

STATUS OF PROJECTS IN EXECUTION – FY04
SOPE
SOUTH ASIA REGION

Operations Policy and Country Services
NOVEMBER 30, 2004



STATUS OF PROJECTS IN EXECUTION – FY04
SOPE
South Asia Region

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FY04 Report on the Status of Projects in Execution South Asia Region

Introduction

The Status of Projects in Execution (SOPE) Report for FY04 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2004. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

Status of Projects in Execution

Region: South Asia

Country: Afghanistan

Project Name (ID): Emergency Public Administration (P077417)

Country: Afghanistan

Board Approval Date: 4/4/2002

Midterm Review Date: 1/30/2004

Closing Date: 9/30/2005

Loan/Credit/Grant Number: H0060

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 2.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 9.3

Sector: Public Sector Governance

Project development objective(s): The objective is to assist the Afghanistan Interim Authority (and its successor) in putting in place, on an emergency basis, capacity in key public administration areas to facilitate better use of public resources, including donor funds, for urgent reconstruction and development efforts.

Progress toward achieving development objective(s): The project has made very good progress in achieving its core objective of putting in place emergency capacity in key fiduciary areas so that the government could effectively manage donor and own resources for reconstruction purposes. As a result of the project, the government has been able to process contracts in excess of US\$380 million in support of priority reconstruction activities. A functioning computerized general ledger and Treasury payment system is in place, and significant improvements have been made in cash and grant management, financial reporting, revenue reporting and the recording of budget allotments - enabling the government to demonstrate its ability to effectively manage, account for and report on expenditures and revenues. Audits of government accounts and resources from the Afghanistan Reconstruction Trust Fund (ARTF) and from IDA are being completed in a timely and acceptable manner. As a result of this strengthening of government fiduciary processes, donors are increasingly encouraged to channel their funding through the government's budget and Treasury systems, including through ARTF.

Project Name (ID): Emergency Community Empowerment (P077533)

Country: Afghanistan

Board Approval Date: 6/6/2002

Closing Date: 12/31/2004

Loan/Credit/Grant Number: H0090

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 43.3

Sector: Social Development

Project development objective(s): The objective is to: (a) provide employment in rural areas at a minimum wage, as a safety net, to as many people and in as short a time as feasible; and (b) start helping villages rebuild their capital bases through subgrants, and empower villagers to plan for and decide on the investments to be made with these funds.

Progress toward achieving development objective(s): In the last year, significant progress has been made toward achieving the objectives. 2.68 million labor days have been provided labor-intensive public works, against a target of 3.77. The National Solidarity Project on community empowerment was scaled up from a target of 800 villages during the first year of field implementation to 4,500 villages. Less than a year into field implementation, social mobilization activities were ongoing in 5,745 villages, community

development councils had been elected through secret ballot in 5,743 villages with substantial participation of women, and US\$21.4 million had been disbursed in grants for reconstruction and development projects identified and managed by the villagers.

Project Name (ID): Emergency Infrastructure Reconstruction (P077779)

Country: Afghanistan

Board Approval Date: 6/6/2002

Midterm Review Date: 7/1/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: H0070

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 15.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 22.7

Sector: Water Supply and Sanitation

Project development objective(s): The project is to improve selected infrastructure delivery/facilities including water and power and support the economic recovery process.

Progress toward achieving development objective(s): Although physical implementation was slow to start (especially for the provincial towns urban water rehabilitation component), the project is expected to meet its development objectives. In the power sector, this is already being achieved through the re-commissioning of the 45 mw thermal plant in Kabul, which almost doubled the available capacity for the capital city. Capacity has also improved with the installation of diesel generators in six provincial cities without alternative power supply. In the urban sector, over 100 labor intensive projects in the five largest cities have been implemented through community participation, generating over 430,000 person days of employment. The project has also helped with solid waste management in Kabul city.

Project Name (ID): Emergency Education. Rehabilitation and Development (P077896)

Country: Afghanistan

Board Approval Date: 6/6/2002

Closing Date: 12/31/2004

Loan/Credit/Grant Number: H0080

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 9.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 7.5

Sector: Education

Project development objective(s): The objective is to address emergency needs of primary education (school rehabilitation, teacher training, teaching-learning materials, etc.) through community participation in some provinces

Progress toward achieving development objective(s): Activities are making steady progress and key performance indicators are improving. Good progress has been observed especially in the formation of School Management Committees in five provinces, disbursement of school grants in Bamyan and Logar provinces and technical assistance for the Ministry of Education in the development of medium-term policy framework.

Project Name (ID): Reconstruction Trust Fund (P078069)

Country: Afghanistan

Board Approval Date: 4/2/2002

Closing Date: 6/30/2006

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 71

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 380.4

Sector: Financial Sector

Project development objective(s): The objective is to provide coordinated financing for the

government's budget and priority sector and investment projects and programs

Progress toward achieving development objective(s): The Fund (ARTF), operational for over eighteen months, has demonstrated itself to be a vital mechanism for financing the country's recurrent budget and supporting priority investment and technical assistance programs. In year two, ending March 20, 2004, total paid-in contributions were US\$284 million with pledges for a further US\$379 million to date for the next fiscal year, of which 83 million has been paid in. ARTF commitments are gradually shifting from government's recurrent costs to investment projects. Several new investment projects are in the pipeline and will increase the overall proportion of ARTF resources committed to investment projects.

Project Name (ID): Emergency Transport Rehabilitation (P078284)

Country: Afghanistan

Board Approval Date: 3/11/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: 37350

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 82.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 33.7

Sector: Transport

Project development objective(s): The objectives are to facilitate the country's economic and social recovery through improved physical access to goods, markets, and administrative and social services.

Progress toward achieving development objective(s): Progress toward achieving the development objectives is good. The Salang tunnel was the first donor-aided transport project to be fully completed after the war, and traffic is now passing without any hindrance 24 hours a day seven days a week for the first time since 1997. Several long road sections, snow galleries and bridges have been repaired on the road between Kabul and Kunduz and repair works are ongoing on the Taloqan - Faizabad road. This has led to considerable travel time savings. Repair of the Kabul airport runway is in process and a new instrument landing system for the airport is in place and expected to be fully operational within weeks. This will allow planes to land at night and in poor weather thereby greatly increasing capacity and safety. Road maintenance equipment has been procured and used in winter maintenance of the Salang road, and training provided to government staff in operation of the tunnel and mountain road. A Transport Sector Review was completed and the key recommendations are under consideration by the Council of Ministers. Restructuring of transport ministries is also being considered.

Project Name (ID): Health Sector Emergency Rehabilitation (P078324)

Country: Afghanistan

Board Approval Date: 6/5/2003

Closing Date: 3/31/2007

Loan/Credit/Grant Number: H0430

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 51.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 13

Sector: Health, Nutrition and Population

Project development objective(s): The objective is to decrease child and maternal mortality by expanding the delivery of a package of basic services

Progress toward achieving development objective(s): The project is in its first year of implementation. Remarkable progress has been made in increasing the delivery of the Basic Package of Health Services (BPHS) in 11 provinces. Eight performance-based partnership agreements have been signed with local and international NGOs to cover 8 provinces and, in less than 9 months, 61 additional health facilities have been established and hundreds of community health workers have been trained. In another 3 provinces, the Ministry of Health (MOH) is set to implement the BPHS itself through an MOH strengthening mechanism. The ability of the MOH to provide a stewardship role in the sector has been substantially strengthened through establishment of systematic monitoring and evaluation as well as use of local consultants to build capacity of the MOH. The biggest threat to achievement of the project

development objectives is insecurity in some remote provinces.

Project Name (ID): Emergency Irrigation Rehabilitation (P078936)

Country: Afghanistan

Board Approval Date: 12/23/2003

Closing Date: 9/30/2007

Loan/Credit/Grant Number: 38450

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 41.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Rural Sector

Project development objective(s): The project development objective is to provide the farmers in the project areas with improved, reliable and equitable distribution of irrigation water to increase agricultural productivity and farm income, improve food security and livelihoods, and reduce vulnerability due to droughts.

Progress toward achieving development objective(s): A major delay in concluding the MIWRE-FAO Contract delayed this project which only became effective in March 2004. The project is essentially still at the preparatory stage and no physical works have started.

Project Name (ID): National Emergency Employment Program for Rural Areas (P082472)

Country: Afghanistan

Board Approval Date: 6/24/2003

Closing Date: 9/30/2006

Loan/Credit/Grant Number: 37990

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 22

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 19.5

Sector: Transport

Project development objective(s): The objective is to provide targeted social protection, and improve key rural access infrastructure, for improving livelihoods of the rural poor

Progress toward achieving development objective(s): Considerable progress has been made: 793 km of road and 1,828 structures are under repairs; US\$ 6.29 million has been obligated to generate 1.068 million labor-days and of which 105,265 labor-days have already been paid. The program management unit is now fully operational and effectively functioning.

Project Name (ID): Second Emergency Public Administration (P082610)

Country: Afghanistan

Board Approval Date: 6/24/2003

Closing Date: 3/31/2006

Loan/Credit/Grant Number: H0550

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 8.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0.8

Sector: Public Sector Governance

Project development objective(s): The objective is to enhance accountability and transparency in the management of public resources and the implementation of the National Development Budget.

Specifically this includes continued emphasis on putting in place emergency capacity in key public administration areas to facilitate better use of public resources for urgent reconstruction and development efforts. In addition, the project aims to lay the foundation for broad based civil service reform directed at increasing the efficiency with which basic services are delivered to the population.

Progress toward achieving development objective(s): Progress on laying the foundation for a more broad based civil service reform program has been solid. Increasing numbers of ministries and departments are applying for or implementing Priority Reform and Restructuring status (PRR allows for

interim additional allowances for staff in return for administrative reforms); appointments and appeals boards have been created and merit based recruitment is being used for staff at senior levels; a civil service law has been drafted; plans for rationalizing the number of ministries are under consideration; and, a pay and grading review is under preparation. These initiatives are laying the basis for the government to achieve its vision of a public administration that is small and focused on its core functions.

Project Name (ID): Emergency Communications Development (P083720)

Country: Afghanistan

Board Approval Date: 10/7/2003

Closing Date: 9/30/2007

Loan/Credit/Grant Number: 38250

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 21.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 2

Sector: Global Information/Communications Technology

Project development objective(s): The objective is improvement of government communications capacity and telecommunications sector development.

Progress toward achieving development objective(s): Implementation has been very rapid. In the area of sector reform progress has been significant with the establishment of Afghan Tel as a state owned enterprise, the draft telecommunications law finalized, and the Telecommunications Regulatory Authority created and operational. In the area of government communications a contract was signed for rollout of an expanded government communications network.

Project Name (ID): Emergency Customs and Trade Facilitation (P083906)

Country: Afghanistan

Board Approval Date: 12/23/2003

Closing Date: 12/31/2007

Loan/Credit/Grant Number: 38440

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 31.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Transport

Project development objective(s): The objective is to start establishing a more efficient customs and transit regime, including key customs and related transit infrastructure and communications, and the capacity for customs and transit administration.

Progress toward achieving development objective(s): The project has only been effective for a few months, and during this time substantial outputs—physical infrastructure and technical assistance—have been delivered. The physical rehabilitation and IT equipping of customs infrastructure in the Ministry of Finance, Kabul, has been completed and has enabled the Afghanistan Customs Department (ACD) and its team of international advisers to function better. The first batch of regional technical specialists from Iran and Pakistan have been selected for providing assistance to the ACD. The implementation of customs automated processing software has been started and has established a framework within which ACD will carry out customs automation. Similar work in the Ministry of Commerce has commenced, providing incentives for it to increase the pace of its trade facilitation reforms. These and other planned physical improvements, will have to be accompanied with the materialization of wider institutional, policy, legislative and procedural improvements, to gradually start manifesting in improved efficiency and effectiveness of Afghanistan's customs and transit regimes.

Project Name (ID): Emergency Power Rehabilitation (P083908)

Country: Afghanistan

Board Approval Date: 6/22/2004

Closing Date: 1/31/2009

Loan/Credit/Grant Number: 39330

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 105.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Energy and Mining

Project development objective(s): The objective is to provide an improved and more reliable power supply to the people in Kabul.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Emergency National Solidarity (P084329)

Country: Afghanistan

Board Approval Date: 12/23/2003

Closing Date: 3/31/2007

Loan/Credit/Grant Number: H0720

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 88.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 8.3

Sector: Rural Sector

Project development objective(s): The objective is to lay the foundations for a strengthening of community level governance, and to support community managed sub-projects for reconstruction and development.

Progress toward achieving development objective(s): The project has only recently become effective.

Country: Bangladesh

Project Name (ID): Fourth Fisheries (P009468)

Country: Bangladesh

Board Approval Date: 7/20/1999

Midterm Review Date: 6/4/2002

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 32760

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 11.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 9.4

Sector: Rural Sector

Project development objective(s): The objective is to support sustainable growth in and equitable distribution of the benefits generated from increased fish and shrimp production for domestic consumption and exports.

Progress toward achieving development objective(s): Overall implementation has made progress during the last year and is improving. A request for an extension of the closing date to June 2006 has been approved. The productivity impact has shown some positive trends: i.e., fish production has increased on the floodplains (increases ranging 17% to 73%); production from aquaculture has increased by about 50%; however, the poverty impact of project interventions are less certain. Concerted efforts will be required to achieve the objectives. Following an implementation review in early 2004 a revised set of key performance indicators were developed to more accurately reflect the aims and priorities of the project. Given the current trend it is likely that the project will achieve its objectives.

Project Name (ID): Dhaka Urban Transport (P009524)

Country: Bangladesh

Board Approval Date: 1/19/1999

Midterm Review Date: 2/5/2002

Closing Date: 3/31/2005

Loan/Credit/Grant Number: 31630

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 39.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 73.4

Sector: Transport

Project development objective(s): The objectives are to improve urban transport infrastructure and services and address long term planning, coordination and institutional issues in the Dhaka Metropolitan Area.

Progress toward achieving development objective(s): Substantial progress has been made toward achieving the objectives. About half of Dhaka's 120 km arterial road network has been rehabilitated/improved, including 175 km of pedestrian footways and footbridges and 20 km of side roads for rickshaws and other non-motorized transport. Construction of the Mohakhali Flyover, rehabilitation of three inter-district bus terminals and signalization of 69 traffic junctions on the arterial network is in an advanced stage, to be completed by Dec 2004. Over 40 km of flood damaged roads have been rehabilitated. Transport agency and traffic enforcement staff have been provided training and modern equipment. As a result of project interventions, substantial improvements in traffic flow, public transport services and the road safety situation have been recorded along the Mirpur road corridor which was converted to rickshaw-free operations in Jan 2003. Further improvements in traffic are expected, as the signalized junctions become operational and the City converts the remaining portions of the arterial road network to rickshaw-free operations over the next 2 years. A modern bus-route franchise, involving scheduled bus services has been bid along the Ultra-New Market corridor and is expected to be implemented by Dec 2004. Air quality has improved dramatically as a result of phase-out of polluting two-stroke, three-wheelers from Dhaka since Jan 2003, supported by the project. A strategic planning study currently under way, will produce an urban transport policy document, and a 20 year perspective transport plan for Dhaka, based on broad stakeholder consultations by March 2005.

Project Name (ID): Third Road Rehabilitation and Maintenance (P037294)

Country: Bangladesh

Board Approval Date: 10/1/1998

Midterm Review Date: 11/26/2001

Closing Date: 3/31/2005

Loan/Credit/Grant Number: N0430

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 90.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 190.6

Sector: Transport

Project development objective(s): The objectives are to reduce the total cost of road transport on key national highways and regional roads, and to improve the institutional capacity of the Roads and Highways Department.

Progress toward achieving development objective(s): Civil Works have been making good progress due to improved weather conditions. The second development objective to improve institutional capacity of the Roads and Highways Department (RHD) is being successfully achieved. This activity includes the following: (i) restructuring of RHD; (ii) improvement of RHD financial management system; (iii) improve management and maintenance of RHD road network; and (iv) improve operation, including policy and planning, to develop, manage and maintain a safe and cost effective road transport network.

Project Name (ID): Health and Population Program (P037857)

Country: Bangladesh

Board Approval Date: 6/30/1998

Midterm Review Date: 11/15/2001

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 31010

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 46.5
Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 201.8
Sector: Health, Nutrition and Population

Project development objective(s): The objectives are to improve the coverage and quality of essential health and family planning services for vulnerable groups, particularly women and children.

Progress toward achieving development objective(s): Most of the project's health outcome indicators are on track to meet the program targets. Although there has not been full implementation of the reforms planned under the Health and Population Sector Program, the Ministry of Health and Family Welfare (MOHFW) has switched from a project to a program approach, and has maintained the targeted allocation of at least 65% percent of the total expenditures in essential services package. Health sector goods and equipment are now procured in volumes that were simply not possible previously, with considerable savings, and forecast of requirements. In the fifth year of implementation, the MOHFW has initiated the allocation of resources for the piloting of demand-side financing of projects, and NGO management support in community clinics/one stop service, as a way to engage further scaling up of commissioning non public providers at the union level. Under the Hospital improvement initiative, hospital autonomy has been piloted in five district hospitals, however, approval of the autonomy bill and a functional implementation of retention of user fees at the health centers are pending. In addition, a Human Resource Strategy has been developed and approved, but has yet to be translated into an implementation plan. The implementation of the Annual Operational Plans has also increased the accountability and transparency of spending and improving the capacity of the MOHFW to access development assistance.

Project Name (ID): Municipal Services (P041887)

Country: Bangladesh

Board Approval Date: 3/16/1999

Midterm Review Date: 3/3/2002

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 31770

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 81.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 59.2

Sector: Environment

Project development objective(s): The objectives are to: (a) strengthen the institutional capacity of selected municipal corporations and secondary towns to plan, finance, implement and operate urban infrastructure services in an efficient and sustainable manner(b) improve resource mobilization and allocation, and fiscal discipline and (c) support government of Bangladesh and municipalities to reduce urban poverty and improve environmental conditions of urban communities

Progress toward achieving development objective(s): Good progress is being made toward achieving the first objective. A minimum program of improvements is defined and is being implemented in the selected municipalities through a network of regional offices. After a delay the Municipal Development Fund is becoming functional and demand for its services is substantial. Despite having to cost-share, and to repay a proportion of the funding, almost 150 local bodies have applied to it. To date over 100 proposals have been approved. Even so, it remains uncertain, given the initial delay, whether the component's full allocation can be used in the time remaining. The basic infrastructure investments are mostly complete and operational, helping achieve the third objective.

Project Name (ID): Private Sector Infrastructure Development (P044789)

Country: Bangladesh

Board Approval Date: 10/28/1997

Closing Date: 3/31/2007

Loan/Credit/Grant Number: 29950

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 147.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 85.4

Sector: Energy and Mining

Project development objective(s): The objective is to promote the development of a modern and efficient infrastructure system in Bangladesh, with the significant participation of the private sector in the financing, construction and operation of infrastructure facilities

Progress toward achieving development objective(s): Progress toward achieving the objectives has not been in line with expectations in particular the lack of expected sub-projects to be financed. While the project has benefited from increased supervision efforts that have resulted in implementation progress in the three major project components significant challenges still remain to be overcome in order for the project to achieve its intended objectives before the project closing date. In March 2004, the closing date was extended by three years to allow two major power investments to be financed. A positive impact of the project in meeting one of its specific goals was the preparation of Private Sector Infrastructure Guidelines as part of an improved framework for private participation in infrastructure projects, expected to be approved by the cabinet in early FY05. However, a government request in late June 2004 for a retender of one of the power projects, and lack of sufficient anticipated progress on the other, point to a likely partial-to-full re-allocation of remaining funds for urgent flood rehabilitation needs.

Project Name (ID): Legal and Judicial Capacity Building (P044810)

Country: Bangladesh

Board Approval Date: 3/29/2001

Closing Date: 6/30/2007

Loan/Credit/Grant Number: 34850

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 26.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 8.1

Sector: Public Sector Governance

Project development objective(s): The objectives are (a) to improve the efficiency, effectiveness, and accountability of the civil justice delivery system, and (b) increase access to justice, particularly for women and the poor

Progress toward achieving development objective(s): Slow but steady progress is being made toward achieving the project's objectives. During this past year, case management and court administration reforms models have been developed and some of these elements are being practiced in pilot District Courts. By passing the Court Reforms (Supplementary Rules) Act, 2004, the government has provided legal cover for the trial and testing of reform measures in five pilot Districts courts. As a result, a change has occurred in legal culture and judicial attitude. Judges, particularly in pilot Districts, are attempting proactively to control their courts, and they receive cooperation of lawyers. This has helped increase the disposal rate in the pilot districts of Gazipur and Khulna and also reduced backlog of cases by 22% and 11% respectively compared to the previous year. Some automation has also been introduced in the pilot courts. Judicial Ethics and Code of Conduct is now part of judges training curricula. Some 35% of the physical court infrastructure work is completed and the capacity to draft laws has increased.

Project Name (ID): Financial Institutions Development (P044811)

Country: Bangladesh

Board Approval Date: 9/16/1999

Midterm Review Date: 11/20/2003

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 32850

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 10.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 35.8

Sector: Financial Sector

Project development objective(s): The objective is to promote the development of non-bank financial institutions, in particular, and investment financing, in general, on a sustainable basis contributing to improvements in the quality of intermediation, and the speed and efficiency of industrial growth in

Bangladesh

Progress toward achieving development objective(s): Progress toward achieving the objectives is on track. This is evidenced by the fact that the participating non-bank financial institutions (PFIs) have increased their loan portfolio by at least US\$25 million, which was funded by the project. Moreover, they have mobilized around US\$14.5 million from the market by issuing debentures and non-convertible redeemable bonds. These funds have created additional productive capacity in new and existing firms. The first securitized issue by one of the PFIs was expected in October 2004, after needed regulatory changes.

Project Name (ID): Second Female Secondary School Assistance (P044876)

Country: Bangladesh

Board Approval Date: 3/12/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: 36140

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 93.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 44

Sector: Education

Project development objective(s): The objectives are: (1) improving the quality of female secondary education; (2) increasing access and retention of girls; and (3) strengthening management, accountability and monitoring.

Progress toward achieving development objective(s): The project is making good progress toward achieving its development objectives. This is demonstrated by a comparison of performance to date against specific criteria such as: gross enrollment rate, grade 10 pass rate, number of teachers and head teachers trained, number of performance awards to schools and to students, number of stipends to disadvantaged students, school construction, filling of positions in the implementation unit, and training of staff in that unit. Specifically with regard to training the first batch of 1,100 teachers completed in-service training in March 2004 Stakeholder training activities are also ongoing and 20,100 stakeholders in 40 batches are expected to be trained by September 2004. To date, 2,268 head teachers (in three batches) have undertaken a 10-day training. Some 705 stakeholders have undergone awareness training.

Project Name (ID): Aquatic Biodiversity Conservation (P049587)

Country: Bangladesh

Board Approval Date: 7/20/1999

Midterm Review Date: 6/4/2002

Closing Date: 12/31/2004

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 1.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 2

Sector: Environment

Project development objective(s): The objective is to conserve globally important wetlands and aquatic related biodiversity

Progress toward achieving development objective(s): The project envisaged 14 studies on aquatic resources and biodiversity conservation that would strengthen the basis for policy development and preparation of management plans. Overall progress toward completing these studies is on track and final reports will be ready by the Grant closing date of December 31, 2004. Good progress has also been made in preparing the Biodiversity Conservation Assessment Framework and incorporating the biodiversity aspects in the National Fisheries Strategy. At the same time, this project has contributed in formulating National Biodiversity Strategy and Action Plan, another GEF-funded initiative under the Ministry of Environment and Forest. In addition, an Aquatic Biodiversity Information System is being developed and the project team is carrying out discussions with partner organizations to identify an appropriate 'home' for it.

Project Name (ID): Arsenic Mitigation Water Supply (P050745)

Country: Bangladesh

Board Approval Date: 8/27/1998

Midterm Review Date: 3/27/2001

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 31240

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 15.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 14.1

Sector: Water Supply and Sanitation

Project development objective(s): The objective is to reduce mortality and morbidity in rural and urban populations caused by arsenic contamination of groundwater within sustainable water supply, health, and water management strategies.

Progress toward achieving development objective(s): There has been significant progress toward achieving the objectives in the last year with specific emphasis on arsenic mitigation activities. The project has installed approximately 1,500 tubewells in the coastal area of Bangladesh where people not only suffer from arsenic, but also from polluted water in general. A community-based organization approach was used to decide on the technology needed and its location in the community. The project prepared plans for expanded arsenic safe water supply in one municipality as well as a number of village water supply system pilots to be implemented in FY05. Under the project a water quality monitoring protocol was developed and testing was done on an innovative riverbank infiltration system. In addition, almost all of the data collected during the BAMWSP large-scale screening of tube wells in the past 3 years has been processed by the National Arsenic Mitigation Center. Partnering with a variety of organization within Bangladesh e.g., The Geological Survey has continued.

Project Name (ID): National Nutrition Program (P050751)

Country: Bangladesh

Board Approval Date: 5/25/2000

Midterm Review Date: 2/12/2003

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 33560

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 49.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 25.3

Sector: Health, Nutrition and Population

Project development objective(s): The objectives of sustainable improvement in birth-weights and in the nutrition status of vulnerable groups

Progress toward achieving development objective(s): Significant progress was made in the last year. Community nutrition services are now available through about 25,000 community nutrition centers. The sustained delivery of core services through these centers for a period of at least 18 months would result in the achievement of the project's objectives. However, the floods of mid 2004 have caused a setback both through the disruption of services and their impact on infection, feeding practices and household income. Discussions between the National Nutrition Program and the government on requesting a possible extension are in process.

Project Name (ID): Post-Literacy and Continuing Education (P050752)

Country: Bangladesh

Board Approval Date: 2/27/2001

Midterm Review Date: 2/14/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: 34670

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 42.8
Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 17.5
Sector: Education

Project development objective(s): The development objective is to increase the functional application of literacy skills by providing post-literacy and continuing education to neo-literates through a more comprehensive and enhanced system of non-formal education (NFE).

Progress toward achieving development objective(s): Progress is being made toward the project's objectives. Phase 1 of Post Literacy and Continuing Education (PLCE) training has been completed, totaling 414,000 learners. Phases 2A, 2B and 3A are scheduled to commence in October 2004, December 2004 and July 2005, respectively. Combined, these will cover an additional 534,600 learners, for a total coverage of 70% of the project total number of targeted beneficiaries by end-2005. Solid progress has been made toward establishing a national framework for NFE following last year's dissolution of the Dept. of NFE. A series of divisional and national workshops was held to solicit input from a wide range of stakeholders, and a draft framework has been developed. This exercise is expected to be completed by Dec. 2004. An interim impact evaluation has been completed which indicates that learners are benefiting from the PLCE training, both in terms of literacy retention, improving earning capacity and awareness of key issues related to health, community, social welfare, etc. A full-scale tracer study will be carried out later.

Project Name (ID): Social Investment Program (P053578)

Country: Bangladesh

Board Approval Date: 3/18/2003

Closing Date: 6/30/2007

Loan/Credit/Grant Number: 37400

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 17.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 1.8

Sector: Rural Sector

Project development objective(s): The objective is to develop effective and efficient financing and institutional arrangements for improving the access to local infrastructure and basic services through the implementation of community-driven small-scale infrastructure works and social assistance programs.

Progress toward achieving development objective(s): Progress toward achieving the development objectives is good. The functioning of village level community organizations in an inclusive and participatory manner demonstrates positive institutional development at the community level. Implementation is making good progress with the Information and Communication community sub-projects and the initiation of the Social Assistance Program (SAP). A simple set of indicators has been developed and applied for identifying the hardcore poor in the project area. Eligible groups for the SAP have been identified and the program initiated. Two community-based health care pilots have been initiated. Six proposals for the pilot piped water supply component have been appraised and next phase of the program started. The recent floods have caused some damage to the recently built community infrastructure and the Social Development Foundation (SDF) is taking measures for rehabilitation with the participation of the community.

Project Name (ID): Air Quality Management (P057833)

Country: Bangladesh

Board Approval Date: 7/25/2000

Midterm Review Date: 4/20/2003

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 34040

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 3.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 1.8

Sector: Urban Development

Project development objective(s): The objective is to learn about options and develop components of

urban air quality management by means of pilot activities and institutional support, with the ultimate goal of reducing human exposure to vehicular air pollution cost-effectively

Progress toward achieving development objective(s): Overall, progress toward achieving the objective is good. In particular, the following activities took place: diesel clinics for training of mechanics and drivers; diesel check post program for random emission checks; quality audit of Particulate Matter (PM) data from the Continuous Air Monitoring Stations; technical oversight by the Departmental Technical Advisory Committee; launch of the project website; and recruitment of staff. Project management needs strengthening, and continued management and oversight from senior officials of the implementing agencies is required to sustain the efforts being made in the project to address air quality concerns.

Project Name (ID): Second Microfinance (P059143)

Country: Bangladesh

Board Approval Date: 1/18/2001

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 34570

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 21.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 138.3

Sector: Financial Sector

Project development objective(s): The objective is to provide support for poverty alleviation through microcredit. This involves outreach to a greater number of the poor plus institutional strengthening measures.

Progress toward achieving development objective(s): Progress in achieving the project development objectives is proceeding on track. Working with more than 180 Partner Organizations (POs) Palli Karma Sahayak Foundation (PKSF) is implementing the project as planned. As of May 2004, more than five million borrowers have been given regular rural microcredit with average loan sizes of Tk.6,900 (US\$115) per borrower. Moreover, more than 250,000 urban poor, and 28,350 micro-entrepreneurs have also been provided credit for income generating activities. The repayment rates continue to be over 98 percent. PKSF has also been enhancing the capacity of the POs through institutional development programs. A Credit Bureau Database is also being set up in PKSF to store data on individual borrowers which can then be used for credit reporting purposes.

Project Name (ID): Central Bank Strengthening (P062916)

Country: Bangladesh

Board Approval Date: 6/19/2003

Closing Date: 12/31/2007

Loan/Credit/Grant Number: 37920

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 37

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 2

Sector: Financial Sector

Project development objective(s): The objective is to achieve a strong and effective regulatory and supervisory system for Bangladesh's banking sector.

Progress toward achieving development objective(s): Steady progress is being made toward achieving the project's objectives. Bangladesh Bank (BB) has taken a number of specific steps including: strengthened the governance structure of the private banks, introduced better disclosure and transparency standards, prescribed fit and proper tests for bank management and Directors. In addition, it has redefined and clarified the role of the Board and management, raised the minimum capital requirements for banks and also raised their capital adequacy requirements to 9 percent of risk-weighted assets, as well as introducing an Early Warning System under which four banks have been identified and given targets to improve. It has also signed MOUs with the four Nationalized Commercial Banks besides the five private banks that are listed as Problem Banks, and issued core risk management guidelines covering credit risk, foreign exchange risk, asset liability risk, internal controls, and money

laundering. Further strengthening of BB is expected once it is fully automated.

Project Name (ID): HIV/AIDS Prevention (P069933)

Country: Bangladesh

Board Approval Date: 12/12/2000

Midterm Review Date: 6/1/2003

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 34410

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 14.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 7.2

Sector: Health, Nutrition and Population

Project development objective(s): The objectives are to control the spread of HIV infection within high risk groups and to limit its spread to the general population, without stigmatizing the high risk groups

Progress toward achieving development objective(s): The year ending June 30, 2004 was the first full year of Implementation after a midterm review during which there was a further definition of project components and partial cancellation of the credit. Progress is beginning to be made toward achieving the development objective through the initiation of activities for HIV/AIDS prevention among high risk groups, the definition and implementation of a behavior change and communications strategy, a safe blood program and a capacity building effort for HIV/AIDS prevention. These activities are likely to have the intended impact on the development objective.

Project Name (ID): Rural Transport Improvement (P071435)

Country: Bangladesh

Board Approval Date: 6/19/2003

Closing Date: 6/30/2009

Loan/Credit/Grant Number: 37910

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 192.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 10.6

Sector: Transport

Project development objective(s): The objectives are to provide rural communities with improved access to social services and economic opportunity, and to enhance the capacity of relevant government institutions to better manage rural transport infrastructure.

Progress toward achieving development objective(s): The project is in its first year of implementation and is on track: the implementation of the first phase of civil works started as planned. The implementation of the Institutional Strengthening Action Plan for the Local government Engineering Department commenced and the Local government Improvement Plan was finalized and its implementation went ahead.

Project Name (ID): Rural Electricity Renewable Energy Development (P071794)

Country: Bangladesh

Board Approval Date: 6/25/2002

Closing Date: 6/30/2008

Loan/Credit/Grant Number: 36790

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 183.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 40.4

Sector: Energy and Mining

Project development objective(s): The project Development Objective is to increase access to electricity in rural areas.

Progress toward achieving development objective(s): Construction of new electricity distribution networks to increase access and renovation of first phase of taken over networks to provide quality

service have progressed according to plan in FY 04. The project has three packages of line transfers. The first transfer of lines is complete and the second phase of transfer is progressing. The project has installed more than 20,000 Solar Home Systems (SHS). The rate of SHS installation has far exceeded project targets. The project is also supporting activities to evaluate the socio-economic impact of rural electrification and to prepare a financial restructuring plan for the rural electric cooperatives. Achievement of the project objective is likely.

Project Name (ID): Renewable Energy Development (P074040)

Country: Bangladesh

Board Approval Date: 6/5/2002

Closing Date: 6/30/2008

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 7.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 2.1

Sector: Energy and Mining

Project development objective(s): The project Development Objective is to reduce atmospheric carbon emissions.

Progress toward achieving development objective(s): The project has been effective in overcoming market barriers for renewable energy development. Implementation progress has exceeded project target with more than 20,000 Solar Home Systems (SHS) installed by mid 2004. Several renewable energy based (wind, biomass, micro-hydro) isolated grid sub-projects are at early stages of development.

Project Name (ID): Financial Services for the Poorest (P074731)

Country: Bangladesh

Board Approval Date: 6/19/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: 36810

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 4.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 1.2

Sector: Financial Sector

Project development objective(s): The objective is to find models of sustainable interventions for reducing the number of the poorest through use of microcredit and other financial services to enhance their incomes and livelihood.

Progress toward achieving development objective(s): Steady progress is being made toward achieving the project objectives. To date around 12 percent of the borrowers' earnings have been raised to more than fifty cents a day and around 12 percent of the borrowers have income of more than a dollar a day. The final achievement of these indicators, however, would be measured more accurately after project completion. In addition, all of the 19 participating Partner Organizations have developed innovative delivery mechanisms to reach the poorest of the poor and have begun extending microcredit with flexible features relating to repayment rates, savings rates, meeting schedules and loan use. A total of 35,794 borrowers have been provided awareness training as of June 30, 2004. These individuals have been clustered into 2,002 groups where they have raised Tk.4.92 million (US\$82,089) in savings and have received loans of Tk.67.68 million (US\$1.13 million). The repayment rate is around 99.99 percent.

Project Name (ID): Second Primary Education Development Program (P074966)

Country: Bangladesh

Board Approval Date: 2/24/2004

Closing Date: 6/30/2010

Loan/Credit/Grant Number: 38570

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 152.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Education

Project development objective(s): The overall program objective is to improve quality, equitable access, and efficiency in primary education through a sub-sector program approach. Specifically, the program is aimed at: (a) improving the quality of teaching and learning, and raising student achievement; (b) increasing access to schooling for the disadvantaged; and (c) strengthening planning and management of primary education, including establishing a national monitoring and evaluation system for primary education.

Progress toward achieving development objective(s): The project has just become effective.

Project Name (ID): Public Procurement Reform (P075016)

Country: Bangladesh

Board Approval Date: 5/2/2002

Closing Date: 11/30/2005

Loan/Credit/Grant Number: 36390

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 2.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 2.4

Sector: Public Sector Governance

Project development objective(s): The project development objective is to improve governance in public procurement, thereby increasing efficiency, transparency, and accountability in public procurement.

Progress toward achieving development objective(s): The project just completed its second year of implementation and progress toward achieving its objectives is commendable with a number of concrete actions having been taken. The government established a Central Procurement Policy Unit with staffing from its own resources, and issued all documents relating to rules/ procedures to improve efficiency and transparency of procurement. This includes procurement regulations, implementation procedures, key standard bidding documents and request for proposals, improved financial delegation of power, procurement approval procedures, etc. It developed 16 training-of-trainers and trained about 400 staff. The project actions have raised great awareness about public procurement and are contributing considerably to reducing procurement delays and developing procurement capacity.

Project Name (ID): Power Sector Development Technical Assistance (P078707)

Country: Bangladesh

Board Approval Date: 6/3/2004

Closing Date: 12/31/2008

Loan/Credit/Grant Number: 39130

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 15.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Energy and Mining

Project development objective(s): The project aims to create a sound institutional foundation in the power sector to provide the investments and services needed for the sector to contribute more effectively to economic growth and poverty alleviation.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Telecommunications Technical Assistance (P081849)

Country: Bangladesh

Board Approval Date: 6/19/2003

Closing Date: 6/30/2008

Loan/Credit/Grant Number: 37900

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 9.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0.3

Sector: Global Information/Communications Technology

Project development objective(s): The objective is to improve the performance of the telecommunications sector through establishment of an institutional and regulatory framework favorable to the competitive provision of telecommunications infrastructure and services.

Progress toward achieving development objective(s): Overall progress in sector reform has been positive. Major developments are as follows: i) the Prime Minister has approved restructuring of BTTB into a limited company by December 2004. ii) BTRC announced inter-connection regulation on May 20, 2004; iii) BTRC has issued 15 licenses for service provision in four regions; and iv) national long distance and international call charges have been reduced on average by 55% effective May 1, 2004.

Project Name (ID): Enterprise Growth and Bank Modernization (P081969)

Country: Bangladesh

Board Approval Date: 6/8/2004

Closing Date: 11/30/2009

Loan/Credit/Grant Number: 39170

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 252.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Private Sector Development

Project development objective(s): The objectives of this project are to: (i) trigger employment generation through private sector enterprise growth and modernization of the banking system; and (iii) promote urgently needed reforms within the state owned enterprises and the Nationalized Commercial Banks - as part of a wider reform of rolling back state ownership and control within the economy.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Economic Management Technical Assistance Program (P083890)

Country: Bangladesh

Board Approval Date: 6/22/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: H1070

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 20.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Public Sector Governance

Project development objective(s): The main objective is to strengthen institutional capacities in core areas of economic and public management and contribute to better policy management and improved functioning of the public administration and corporate sector.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Water Supply Program (P086661)

Country: Bangladesh

Board Approval Date: 6/17/2004

Closing Date: 4/30/2010

Loan/Credit/Grant Number: H1010

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 40.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Water Supply and Sanitation

Project development objective(s): The objective is to contribute to Bangladesh's efforts to achieve the Millennium Development Goals in water supply and sanitation by 2015. Specifically, the project will pilot

innovative measures to scale up the provision of safe water supply free from arsenic and pathogens in rural areas and small towns.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Reaching Out-of-School Children (P086791)

Country: Bangladesh

Board Approval Date: 6/17/2004

Closing Date: 6/30/2010

Loan/Credit/Grant Number: H1020

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 51.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Education

Project development objective(s): The key objective of the Project is to reduce the number of out-of-school children through improved access, quality and efficiency in primary education, especially for the disadvantaged children, to meet the Education For All (EFA) goals.

Progress toward achieving development objective(s): The project is not yet effective.

Country: Bhutan

Project Name (ID): Second Education (P009574)

Country: Bhutan

Board Approval Date: 3/3/1998

Midterm Review Date: 11/4/2001

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 30440

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 2.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 11.2

Sector: Education

Project development objective(s): The objectives are to: (a) increase the number of graduates from basic education and provide sufficient entrants to existing training programs to fill labor demands; (b) raise levels of learning in basic education through improved teacher training and teaching-learning activities; and (c) strengthen management quality in the education sector in the context of the government's ongoing decentralization program.

Progress toward achieving development objective(s): The Ministry of Education has completed most activities under the project, particularly those aimed at improving education quality. Sustainability of a number of SEP-funded activities is supported through their continuation under the Education Development Project. The project has been extended for an additional year for completion of a limited number of school construction projects. It is expected that school construction will be completed in advance of the new closing date of June 30, 2005. Preliminary work for preparation of an ICR is under way. This project is expected to have achieved its development objectives to increase access, improve quality and strengthen institutional capacities.

Project Name (ID): Development (P057570)

Country: Bhutan

Board Approval Date: 12/21/1999

Midterm Review Date: 3/15/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: 33100

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 4.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 6.4

Sector: Urban Development

Project development objective(s): The project development objective is to enhance the level and coverage of basic urban services in selected secondary towns.

Progress toward achieving development objective(s): There has been significant progress over the last year toward achieving the project's objective. Construction of water treatment plants in ten district towns is nearing completion (one has already been completed), and other urban infrastructure components are progressing well. All civil works are expected to be completed by the project closing. Good efforts have also been made over the last year to put in place proper systems for operations and maintenance (OandM) for the assets being created under the project. Such efforts include: (1) preparation of operational manual/cost recovery manual; (2) training of district level officials on these manuals; (3) government's decision to recruit additional staff in charge of OandM at the district level; and (4) initiatives to introduce user charges for municipal services.

Project Name (ID): Rural Access Roads (P059481)

Country: Bhutan

Board Approval Date: 12/21/1999

Midterm Review Date: 6/17/2003

Closing Date: 4/30/2005

Loan/Credit/Grant Number: 33090

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 6.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 5.8

Sector: Transport

Project development objective(s): The objective is to improve quality of life and productivity of rural communities by providing better access to markets, schools, health centers and other economic and social infrastructure and by strengthening institutional capacity for implementing environmentally friendly construction practices, for community involvement and for improved maintenance.

Progress toward achieving development objective(s): The main objective of improving access is well under way to being achieved; all originally planned road construction contracts have been awarded except one and 122 km of the revised extended length of 129 km of feeder roads are under construction or have been completed. The reported impacts on project beneficiaries are considerable. Travel time savings of 3 days for some communities are reported, cash crop income is replacing bartering and some services are moving 20 km up the constructed roads to reduce travel costs and time. Health benefits are also reported due to availability of ambulances and much more frequent doctor visits to the communities along finished road sections. Schools also report they are benefiting from better teachers that are willing to work at the end of upgraded roads. The strengthening of institutional capacity is continuing. The environmentally friendly road construction support project is the main vehicle for this, and there is tangible progress in this respect. Better rural road management and road construction practices that are gentler to the environment have been introduced. Attempts are also being made at contracting out road maintenance to communities and to private contractors to gain experience in this area.

Project Name (ID): Education Development (P074114)

Country: Bhutan

Board Approval Date: 8/21/2003

Closing Date: 12/31/2009

Loan/Credit/Grant Number: 38200

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 31.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0.8

Sector: Education

Project development objective(s): The project's objective is to support Bhutan's education development program under its 9th Five-Year Plan (2002-2007) to expand access to primary and secondary education, and improve educational quality at all levels.

Progress toward achieving development objective(s): Initial actions are under way for most activities under the project which is in its first year of implementation.

Project Name (ID): HIV/AIDS and Sexually Transmitted Disease Prevention and Control (P083169)

Country: Bhutan

Board Approval Date: 6/17/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: H1030

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 5.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Health, Nutrition and Population

Project development objective(s): The development objective is to reduce the risk of HIV and STI transmission in the general population, in particular among groups at higher risk.

Progress toward achieving development objective(s): The project is not yet effective.

Country: India

Project Name (ID): Third National Highways (P009972)

Country: India

Board Approval Date: 6/8/2000

Midterm Review Date: 11/29/2002

Closing Date: 6/30/2006

Loan/Credit/Grant Number: 45590

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 351.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 164.7

Sector: Transport

Project development objective(s): The objectives are to: (i) reduce transport constraints on economic activity and reduce transport costs; and (ii) improve institutional capabilities to manage road programs, assets and services.

Progress toward achieving development objective(s): Although progress of the highway upgrading works has been slow, it has been substantially more than the earlier year. Almost all works are likely to be completed, and upgraded highways opened to traffic before the loan closure. Thus, the expected benefits of reducing transport costs and transport constraints are likely to materialize to a large extent although delayed. National Highways Authority of India (NHAI)'s institutional strengthening strategy has been finalized, and implementation started. However, the progress on corridor management strategy and road information system has been slow. Thus, the improvement in the institutional capabilities to manage road programs, assets and services, is likely to be slower than planned.

Project Name (ID): Tuberculosis Control (P010473)

Country: India

Board Approval Date: 1/30/1997

Midterm Review Date: 9/22/2000

Closing Date: 9/30/2004

Loan/Credit/Grant Number: 29360

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 56.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 69

Sector: Health, Nutrition and Population

Project development objective(s): The objective is to implement a modern tuberculosis treatment program in the country.

Progress toward achieving development objective(s): The project has achieved more than was envisioned in the target indicators for the initial statement of project objectives. These targets have therefore been revised. The Annual detection rate is at 132 per 100.000 population against an expected 145; smear positive case detection rate is at 52 against the original 54 expected.

Project Name (ID): Tamil Nadu Water Resources Consolidation (P010476)

Country: India

Board Approval Date: 6/20/1995

Midterm Review Date: 11/23/1998

Closing Date: 9/30/2004

Loan/Credit/Grant Number: 27450

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 19.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 199.3

Sector: Rural Sector

Project development objective(s): The objectives are to: (i) introduce water resources planning in the state of Tamil Nadu, (ii) improve agricultural productivity through modernization and completion of irrigation systems, (iii) upgrade water management and farmer participation, (iv) assure sustainability of water infrastructure and the environment; and (v) improve institutional and technical capability for managing the state's water resources.

Progress toward achieving development objective(s): In the last year, significant actions were taken to achieve the development objectives. Elections to Water Users Associations were held. Elected officers of the farmers are now beginning to manage the systems. In addition, the government of Tamil Nadu has begun the political and official steps necessary to create a functionally specialized cadre of Water Resources Officers. This is a significant step toward the strengthening of institutions required to sustain the achieved project development objectives. During this FY the agricultural intensification and diversification program was brought to the forefront with the implementation of the hanuman nadi Model rehabilitation Project. Different crops with associated specialized irrigation systems and agro-processing facilities are being piloted in about 1000 ha in the southern part of the state. Early results are encouraging and this model will probably be replicated in a possible Bank assisted follow-on in the State.

Project Name (ID): Orissa Health System (P010496)

Country: India

Board Approval Date: 6/29/1998

Midterm Review Date: 4/15/2002

Closing Date: 3/31/2005

Loan/Credit/Grant Number: N0410

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 53.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 27.9

Sector: Health, Nutrition and Population

Project development objective(s): The objectives of the project are to: improve efficiency in the allocation and use of health resources through policy and institutional development; and (ii) improve the performance of the health care system

Progress toward achieving development objective(s): Despite several delays in implementation and procurement, progress toward achieving the project objectives is on course. An enhanced drug budget is being maintained by the government resulting in availability of essential drugs to the poor. 78% of the health facilities under the project have been upgraded. Manpower placement is receiving attention and essential equipment is under procurement. This has already resulted in increased out- and in-patients, institutional deliveries, admissions due to pregnancy-related conditions, laboratory investigations and surgeries. Short and medium-term healthcare waste management measures are implemented at all project facilities. The project has initiated workshops with informal service providers (ISP), who are the first point of contact for the tribal population, and increased timely referral by the ISPs is reported. This

activity will be extended to all tribal districts.

Project Name (ID): Rajasthan District Poverty Initiatives (P010505)

Country: India

Board Approval Date: 4/25/2000

Midterm Review Date: 7/24/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: 33390

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 78.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 31.3

Sector: Rural Sector

Project development objective(s): The objective is to improve economic opportunities, living standards and social status of the poor in selected villages in Rajasthan districts.

The project was restructured during the 2004 fiscal year: The client has requested that project be extended by one year. This is to ensure that the common interest groups are supported through sub projects and their quality and sustainability is ensured. Linkages will be built with a number of service providers during this period.

Progress toward achieving development objective(s): The project is likely to achieve its development objectives. The quantitative project progress continues to be on course but there are many areas identified for performance improvement and quality enhancement. The project has covered 5282 villages and organized 11937 common interest groups involving 121000 households. The project works with a number of support organizations including 84 NGOs, cooperative dairy federations and non farm development agencies. Some new initiatives include developing linkages of common interest groups with commercial banks and community housing with tribal communities. The key challenges for the project are quality and sustainability of common investment groups. The client has requested that the project be extended. This is to ensure that the common interest groups are supported through sub projects and their quality and sustainability is ensured. Linkages will be built with a number of service providers during this period.

Project Name (ID): Malaria Control (P010511)

Country: India

Board Approval Date: 6/12/1997

Midterm Review Date: 10/22/2001

Closing Date: 3/31/2005

Loan/Credit/Grant Number: 29640

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 44.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 75.1

Sector: Health, Nutrition and Population

Project development objective(s): The objective is to create an enhanced and more effective malaria control program.

Progress toward achieving development objective(s): The project has given emphasis on scaling up of effective malaria control measures, by promoting early detection and prompt treatment and widespread use of insecticide-treated bed nets (ITNs). This has reduced reliance on indoor residual spraying by 30% and increased spending on non-indoor residual spray activities (55% against a target of 40%) since the inception of the project. In most of the project districts, biological methods of control have also been initiated. The implementation capacities at national, state and district level have been strengthened. State specific action plans are being prepared based on epidemiological data, micro-planning, community participation and involvement of NGOs. Management information systems have been developed and deployed in 119 districts so far. Malaria morbidity in project areas has declined from 1.19million cases to 740,000 cases (38% decline). Annual Parasitic Index (API) has also fallen from 6.12 to 3.59 and 54 project districts have an API less than 2. Deaths due to malaria have also declined by 23%. Based on the above indicators, policy initiatives and focused approaches, Implementation is on

course and progress toward achieving project objectives is proceeding as planned.

Project Name (ID): Orissa Water Resources Consolidation (P010529)

Country: India

Board Approval Date: 12/19/1995

Midterm Review Date: 2/20/1999

Closing Date: 9/30/2004

Loan/Credit/Grant Number: 28010

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 16.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 239.6

Sector: Rural Sector

Project development objective(s): The objectives are: to (i) improve the planning management and development process for Orissa's water resources, (ii) increase agricultural productivity through investment to improve existing schemes and complete viable incomplete schemes, (iii) enhance the Department of Water Resources' institutional capability and support the reconstruction of the cyclone affected areas.

The project was restructured during the 2004 fiscal year: The project closing date was extended by 6 months to September 30, 2004. An amount of SDR 8 million was cancelled out of the proceeds of the Credit effective February 19, 2004, and minor relocation of Credit was made.

Progress toward achieving development objective(s): Overall implementation progress in achieving these objectives has been proceeding as planned. The Department of Water Resources (DOWR) has been reorganized along functional lines. The organization for Basin Planning was strengthened and the State Water Plan drafted. Good progress was achieved in the implementation of resettlement and rehabilitation and Indigenous Peoples Development Plan components. Performance of Agricultural Intensification Program has improved with better coordination between the Department of Agriculture (DOA) and DOWR at the field level. The Emergency Cyclone Reconstruction component and the Dam Safety component has been implemented as anticipated. Financial management arrangements at DOWR and OSDMA (implementing agency for the cyclone component) are adequate. Implementation of Farmers Organization and Turnover program has been successful. With the improvement of irrigation systems and transfer of management of tertiary canals to beneficiary groups, the agricultural productivity as well as likelihood of sustainability of investments have significantly increased. Crop diversification and better water management have been noted in benefited areas. Irrigation water charges have been revised to have a good basis for full OandM cost recovery.

Project Name (ID): Reproductive Health 1 (P010531)

Country: India

Board Approval Date: 5/28/1997

Midterm Review Date: 10/29/2000

Closing Date: 9/30/2004

Loan/Credit/Grant Number: N0181

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 48.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 207.5

Sector: Health, Nutrition and Population

Project development objective(s): The objectives are to assist the Family Welfare (FW) Program of the government of India to: (1) Improve management performance of the family welfare program; (2) Improve quality, coverage and effectiveness of existing FW services, and expand contents to include more elements of a defined package of reproductive and child health services; and (3) Increase access in selected disadvantaged districts and cities while improving FW quality.

Progress toward achieving development objective(s): The project will achieve its development objectives. It has led to the development of annual district plans for implementing reproductive and child health programs in over 70% of the districts. The quality of the plans are currently being strengthened through district level consultations on identification of bottlenecks. The financial management system at

the center and state level has just been evaluated and recommendations to further streamline financial management and funds flow to the states through autonomous state level societies are being implemented. Procurement management systems have also been established. The district based surveys are showing an increase in the coverage of contraceptive use, skilled attendance at birth. However routine immunization coverage is showing a decrease.

Project Name (ID): National Agriculture Technology (P010561)

Country: India

Board Approval Date: 3/17/1998

Midterm Review Date: 6/30/2000

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 42960

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 61

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 130.8

Sector: Rural Sector

Project development objective(s): The objectives are to increase the availability and adoption of appropriate technologies through: (i) improved efficiency of the Indian Council of Agricultural Research (ICAR) Organization and Management systems; (ii) enhanced performance and effectiveness of priority research programs, and of scientists in responding to the technological needs of farmers, and (iii) developing models that improve the effectiveness of the technology dissemination system with greater accountability to and participation by the farming communities.

Progress toward achieving development objective(s): The project is making steady progress toward achieving the its objectives. Specific achievements include adoption of a rigorous peer scientific review system of on-going research, setting up of 45 public-private partnerships in research, and overseas training of 175 scientists in cutting-edge research. A total of 929 new technologies have been developed/refined and 32 technologies have been commercialized. 22 patent applications have been filed. About 8500 farmer interest groups have been formed which are providing an effective mechanism for technology transfer. Based on the success of Agricultural Technology Management Agency (ATMA) model pilot tested under the project, the government of India is setting up ATMAs in 187 districts of the country during the 10th Five Year Plan.

Project Name (ID): Gujarat Highways P010566)

Country: India

Board Approval Date: 9/5/2000

Midterm Review Date: 10/26/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: 45770

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 251.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 129.9

Sector: Transport

Project development objective(s): The objectives are to enhance the capacity of the government of Gujarat (GOG) to effectively and efficiently plan and manage state road infrastructure while at the same time maximizing existing road infrastructure asset utilization.

Progress toward achieving development objective(s): Progress toward achieving the objectives are on track. As a result of implementing part of the Roads and Buildings Department (RBD) focused Institutional Strengthening Action Plan (ISAP), the GOG is already able to more effectively manage a much larger road sector budget with less staff. Furthermore, by June 2004, about 800 km of road improvement/maintenance works funded under the project were fully completed and another 800 km were under implementation, resulting in enhanced road infrastructure asset utilization.

Project Name (ID): Second Ozone Depleting Substances Alleviation - Consumption Phase-Out (P031829)

Country: India

Board Approval Date: 3/2/1995

Midterm Review Date: 11/14/2002

Closing Date: 6/30/2010

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 19.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 30.2

Sector: Environment

Project development objective(s): The objective is to accelerate the recovery of the stratospheric ozone layer through the elimination of the use of substances that contribute to the depletion of the ozone layer.

Progress toward achieving development objective(s): Implementation is effectively completed, and the project will close during the current fiscal year. The project supported the phase out of over 5000 metric tons of ozone depleting substances and assisted in India's meeting Montreal Protocol requirements.

Project Name (ID): Third Andhra Pradesh Irrigation (P035158)

Country: India

Board Approval Date: 5/20/1997

Closing Date: 7/31/2004

Loan/Credit/Grant Number: 41660

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 31

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 241.6

Sector: Rural Sector

Project development objective(s): This project has multiple components and therefore multiple development objectives. These include increased agricultural productivity and rural incomes, improved irrigation management, ensuring the safety and sustainability of three project supply reservoirs, implementing a government of India mandated regional program of environmental safeguards and nature conservation, and improving monitoring and evaluation capacity for large projects.

Progress toward achieving development objective(s): The project development objectives are likely to be achieved. Specific accomplishments include: Almost all of the civil works for irrigation development and rehabilitation have been completed. Collection of water charges remains a concern with a target of 90%. Identification of project affected people is well along as are the formation of self help groups and income generation schemes. The dam safety construction component on the Srisaillam, Sriramasagar, and Lower Manair is almost completed. The environmental safeguards and nature conservation activities have been completed. Computerization projects are on track and the Project Preparation and Monitoring Unit is pro-active in its monitoring activities thus enhancing coordination and better Implementation.

Project Name (ID): Orissa Power Sector (P035170)

Country: India

Board Approval Date: 5/14/1996

Midterm Review Date: 5/14/1999

Closing Date: 6/30/2004

Loan/Credit/Grant Number: 40140

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 0

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Energy and Mining

Project development objective(s): The objectives are: (a) implementing a program of regulatory, institutional and tariff reforms in Orissa's power sector, (b) supporting the institutional development of the

Orissa Electricity Regulatory Commission, the Grid Corporation of Orissa (GRIDCO) and the Orissa Hydro Power Corporation (OHPC), (c) reinforcing and rehabilitating the power system and its demand-side management to make power supply and consumption more efficient and (d) upgrading the environmental performance of the power sector and strengthening the environmental management capabilities of the power utilities

Progress toward achieving development objective(s): The development objectives have been substantially achieved as indicated by the fact that the majority of the key performance indicators having been met. However, financial performance of the sector continues to be disappointing, which casts doubt on the sustainability of the improvements made.

Project Name (ID): Ultra Pradesh Power Sector Restructuring (P035172)

Country: India

Board Approval Date: 4/25/2000

Midterm Review Date: 9/16/2002

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 45450

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 11.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 138.2

Sector: Energy and Mining

Project development objective(s): The objectives are to: (i) support the initiation of the power sector reform process; and (ii) reduce the most critical constraints in the power system to improve the quality of supply; and (iii) build and develop support among key stakeholders for power sector reform.

Progress toward achieving development objective(s): The borrower has completed the most important actions of the power sector reform, including the regulatory framework, the creation of the Regulatory Commission and the approval of the power policy. The physical component of the project focused on reducing key critical constraints and improving quality of service have been successfully implemented; however, key indicators show some slippage. The main stakeholders in the state have supported the reform program. Additionally, a comprehensive communication program will be launched in parallel with the privatization transactions process.

Project Name (ID): Second Powergrid (P035173)

Country: India

Board Approval Date: 5/3/2001

Midterm Review Date: 9/1/2003

Closing Date: 6/30/2006

Loan/Credit/Grant Number: 46030

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 172.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 277.5

Sector: Energy and Mining

Project development objective(s): The objectives are to: (i) restructure the power transmission sub-sector, improve coordination in power system operations, and promote power trading; (ii) support institutional development, acceptable financial and commercial performance and implementation of investment and commercial policy; (iii) develop modern system coordination and control facilities and reinforce the transmission system toward a national grid; and (iv) facilitate private investment in the power sector and in its possible diversification into telecommunications.

Progress toward achieving development objective(s): The project is on course to achieving its development objectives. A comprehensive Electricity Act, replacing earlier Acts, was enacted in June 2003, opening the way for further reforms in the power sector and introducing immediate open access in the transmission sector. Implementation of the new bulk power tariff regime was completed all over the country and initial results show large efficiency gains for the power sector and the economy. Improvement in commercial discipline after implementation of the securitization scheme for central public sector undertakings was another key milestone for the sector. The implementation of physical

investments by POWERGRID are progressing as per the schedule. The first private joint venture POWERLINKS, to evacuate power from Tala hydro project in Bhutan, has begun implementation of the project after achieving the financial closure. POWERGRID's Telecom diversification is in progress, with infrastructure being completed at a rapid pace. Telecom activities have started generating revenue during the year.

Project Name (ID): Women and Child Development (P035827)

Country: India

Board Approval Date: 6/29/1998

Midterm Review Date: 5/10/2003

Closing Date: 9/30/2004

Loan/Credit/Grant Number: N0420

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 188.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 123.1

Sector: Health, Nutrition and Population

Project development objective(s): The project has three development objectives: (i) Improve the nutrition, health and psycho-social status of children, 0-6 years of age, with particular emphasis on preventing malnutrition in under threes, and improve child care practices at the household level (ii) Improve the nutrition and health of women, particularly pregnant and breast-feeding mothers, and adolescent girls and (iii) Empower adolescent girls, through increased awareness, to take better care of their own health and nutrition needs.

The project was restructured during the 2004 fiscal year: The restructuring is currently being processed. The goal is to allocate some of the project savings (i.e., the funds in the Credit that are not expected to be used by its closing date) to finance activities related to polio.

Progress toward achieving development objective(s): Due to the many changes that have occurred in the Department of Women and Child Development (DWCD) in the past 12-18 months, leadership of the project has been problematic and implementation progress toward achieving the project objectives has suffered. More recently, leadership in DWCD has shown renewed commitment to the project and initiative to solve its implementation bottlenecks. This will have to be maintained if the objectives are to be achieved. In order to allow the project to complete the activities that were agreed during the June 2003 midterm review, an extension has been requested by the Department of Economic Affairs of the government of India.

Project Name (ID): Second District Primary Education (Bihar) (P038021)

Country: India

Board Approval Date: 12/4/1997

Midterm Review Date: 11/20/2001

Closing Date: 9/30/2004

Loan/Credit/Grant Number: 30120

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 84.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 75

Sector: Education

Project development objective(s): The objectives of the project are to expand access, increase retention and improve learning levels in primary education particularly for disadvantaged girls, scheduled castes and scheduled tribes, and children with mild to moderate disabilities. These objectives are supported by a further goal of the project to improve state and district capacity to manage primary education

Progress toward achieving development objective(s): Both Bihar and Jharkhand continue to make progress toward achieving the project's and their development objectives. In Jharkhand, there are no habitations without access to schooling and in Bihar there are only a few habitations left without a school. 94 percent of the children in the 6 to 11 age group in Jharkhand and 80 percent in Bihar are receiving primary education. Though both states have achieved the goal of 15 percent reduction in

dropouts, retention will require the concerted attention of project staff. Formal assessment of learning is to be conducted next year. Visits to schools during supervision indicated that students are learning. As in all District Primary Education projects there is a need now to focus on developing strong literacy skills. The objective of increased capacities to manage education is discernable in the use of data and monitoring of implementation and outcomes within the project.

Project Name (ID): Rajasthan Power (P038334)

Country: India

Board Approval Date: 1/18/2001

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 45940

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 83.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 96.4

Sector: Energy and Mining

Project development objective(s): The objective is to (a) help improve sector efficiency and financial recovery, and (b) remove critical bottlenecks in the transmission and distribution system.

Progress toward achieving development objective(s): In the last year, progress toward meeting the development objective suffered a setback because of deteriorating financial conditions. This was caused largely by the inability of the power utilities to raise tariffs and adopt commercial measures, due to a severe drought as well as the onset of national and state elections. This contrasted with significant progress, even beyond initial expectations, in structural and institutional reforms in the sector. Rajasthan is the first state to move from the "single-buyer" toward a more competitive "multi-buyer" industry structure. Rajasthan is also the first state to take the next step toward competition with its policy of allowing large consumers "non-discriminatory open access" to the transmission and distribution wires in phases. In addition the investments financed by the project are leading to reduced losses and improved quality of supply.

Project Name (ID): Rajasthan Water Sector Restructuring (P040610)

Country: India

Board Approval Date: 2/19/2002

Closing Date: 3/31/2008

Loan/Credit/Grant Number: 36030

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 147.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 12.3

Sector: Rural Sector

Project development objective(s): The objectives are to strengthen the capacity for strategic planning and sustainable development, management of the surface and groundwater resources and to increase the productivity of irrigated agriculture

Progress toward achieving development objective(s): The project objectives are being achieved through improved surface irrigation systems performance and strengthened agricultural support services. This involves greater participation of users and the private sector in services delivery. Implementation and planned activities are progressing well. The objectives are likely to be achieved.

Project Name (ID): Second Watershed Management (Hills) (P041264)

Country: India

Board Approval Date: 6/15/1999

Midterm Review Date: 4/23/2002

Closing Date: 3/31/2005

Loan/Credit/Grant Number: 44920

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 27.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 104.6

Sector: Rural Sector

Project development objective(s): The objective is to improve the productive potential of the project area in five states

Progress toward achieving development objective(s): The project is progressing well. In view of project closure in March 2005, the project is now focused on consolidating successes, sustainability of sub-projects and strengthening institutions (user groups and self-help groups), as well as convergence of watershed development policies in the five participating states.

Project Name (ID): Rural Women's Development (P044449)

Country: India

Board Approval Date: 3/27/1997

Midterm Review Date: 10/30/1999

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 29420

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 5.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 6.1

Sector: Social Development

Project development objective(s): The project seeks to strengthen the processes that promote social and economic development of women.

Progress toward achieving development objective(s): The project is being implemented across 57 districts in nine states. There has been a significant increase in direct and indirect, social and economic benefits to about 244,000 women members of 17, 647 Self Help Groups (SHGs) formed under the project. Annual income increases for women engaged in economic activities range from Rs. 9,500 in Uttaranchal to Rs. 5,050 in Karnataka. In addition, training imparted under the project has enabled women to secure regular wage employment for up to 8 months in a year. There is evidence that 35% of members have purchased assets from surplus incomes. Groups have created drudgery-reducing community assets worth Rs. 47 million by mobilizing support from community, Panchayats and government departments. 70% members are accessing appropriate health services and 92% members are sending daughters to school.

Project Name (ID): Andhra Pradesh District Poverty Initiatives (P045049)

Country: India

Board Approval Date: 4/11/2000

Midterm Review Date: 11/12/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: 33320

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 53.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 65.1

Sector: Rural Sector

Project development objective(s): The objectives are to improve opportunities for the rural poor to meet priority social and economic needs in six of the poorest districts in Andhra Pradesh.

Progress toward achieving development objective(s): The project is expected to meet its development objectives. The project has supported formation and strengthening of 145000 self help groups, 8644 village organizations and 314 Mandal Samakhyas (Federations). 17430 sub projects have been implemented by the community. New initiatives include food credit for food security, a substantive increase in marketing of agricultural produce and non timber produce by community organizations and federations as well as setting up of legal counseling centers for legal services. There has been a substantial increase in Bank finance access to groups up to US\$ 23.8 million. The project is focusing on sustainability of institutions beyond the project period and is building linkages with private sector agencies.

Project Name (ID): Rajasthan District Primary Education (P045050)

Country: India

Board Approval Date: 6/8/1999

Midterm Review Date: 4/4/2003

Closing Date: 12/31/2004

Loan/Credit/Grant Number: N0440

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 40.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 47.6

Sector: Education

Project development objective(s): The objectives include strengthening of state and district capacities to increase access and retention and improve learning levels in primary education, especially children from disadvantaged groups such as females scheduled castes scheduled tribes, other backward communities, working children, and children with disabilities. These objectives are supported by a further goal to improve state and district capacity to manage primary education.

Progress toward achieving development objective(s): The project has surpassed its targets for improving access as evidenced in the substantial increases in enrollment. More students are attending school largely due to the building of new schools and the consistent efforts at community mobilization. In addition, a substantial number of girls have been drawn into the school system through project efforts. There has been a 7 percentage point reduction in the gender gap. More children from socially disadvantaged groups are also enrolled in school. The transition of students from grade to grade and the completion of students with five years of schooling have improved, however, these areas continue to be a challenge for the project. Student achievement has improved more in the lower grades. Learning in the higher grades and overall learning for tribal students will require more attention over the next year. Project staff have developed substantially their capacities to manage education. Further improvement will depend on the extent to which the project is able to enhance district level capacity to maintain and analyze information on educational outcomes.

Project Name (ID): Second National HIV/AIDS (P045051)

Country: India

Board Approval Date: 6/15/1999

Midterm Review Date: 6/5/2003

Closing Date: 7/31/2004

Loan/Credit/Grant Number: 32420

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 59.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 134.3

Sector: Health, Nutrition and Population

Project development objective(s): The objectives are to: (a) reduce the rate of growth of HIV infection in India and (b) strengthen India's capacity to respond to HIV/AIDS.

Progress toward achieving development objective(s): Given the apparent stabilization of overall prevalence at about 0.8 percent evident in the data presented by NACO, the project appears to be reaching its first development objective of reducing the rate of growth of HIV infection in India. However, data on the progression of the epidemic and on program efforts indicates that some key modes of transmission are not being adequately addressed. With respect to the strengthening of India's capacity to respond to the epidemic, performance shows good progress although some areas need closer management attention. Overall, project management has improved, with closer attention being paid to monitoring of project activities. The program needs to make greater use of the data it collects in order to assess if efforts are being directed to priority areas. Overall financing for the program continues to be insufficient. A request for extending the closing date to March 2006 is under consideration.

Project Name (ID): Andhra Pradesh Economic Restructuring (P049385)

Country: India

Board Approval Date: 6/25/1998

Midterm Review Date: 11/15/2000

Closing Date: 9/30/2005

Loan/Credit/Grant Number: 43600

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 117.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 427.5

Sector: Health, Nutrition and Population

Project development objective(s): The objectives are to: (i) ensure more children complete a five year primary education, (ii) to improve the performance of primary health care system, (iii) to improve the nutrition and health of pre-school children, women and adolescent girls, (iv) to improve the quality of life in the rural population through the provision of basic all-weather roads, (v) to reverse the decline in irrigated areas by improving maintenance and management of irrigation schemes and increasing farmers' involvement in management; and (vi) to ensure sustainable government. finances while restructuring public expenditures, reducing poverty, improving social development outcomes and strengthening growth performance and reducing the public fiscal burden by privatization.

The project was restructured during the 2004 fiscal year: Restructuring involved reallocation across components and categories, and an extension of the project by 18 months. Given the multi-sector, multi-task nature of this project, there was a substantial shift in resources across project components and categories.

Progress toward achieving development objective(s): Being a multi-sector project, each sectoral component has its own set of developmental objectives. In education, the objective of increased participation has clearly been achieved as all districts have succeeded in providing universal access to students in the age group of 6 to 11 years. The second objective of a 10% dropout rate is yet to be achieved, although there has been considerable progress in this over the project period. Terminal assessment tests indicate a 25% increase in student achievement rate. The third objective of improved education management can be seen from the monthly monitoring of physical and financial targets introduced by state project office. In roads, completion of all works and maintenance of roads have provided all-weather road access to rural population in the project area, thus achieving the objective of contributing to alleviate poverty and improve the quality of life of the rural population living in the project area. In primary health, there are a number of quality and effectiveness indicators and access indicators, all of which show steady progress toward achieving the project objectives. In irrigation, the first objective of placing the sector on a sustainable path through involvement of farmers in irrigation management and cost recovery has not been achieved, with elected representatives of water management not being in place and collections being as low as 30 to 40%. The second objective of reversing the decline in the state's irrigated area has been achieved with 85% of the work having being completed, leading to better irrigation service and improved agricultural productivity. In nutrition, a recently conducted nutrition survey indicates that the project is on track to meet its developmental objective of improved health of pre-school children and women and adolescent girls. It was also noted that most children participating in this project belonged to older age group (3-6 years) and were growing better than younger children (0-3 years) who were or were not a part of this project. In fiscal and public enterprise reform, the objective of a reduction of fiscal deficit and reducing the fiscal burden on the state budget has been achieved. However, the objective of increased spending on social sectors like health and education has not been achieved with spending remaining static or showing a marginal increase every year.

Project Name (ID): Second Renewable Energy (P049770)

Country: India

Board Approval Date: 6/27/2000

Midterm Review Date: 7/14/2003

Closing Date: 3/31/2006

Loan/Credit/Grant Number: 45710

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 96.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 35.7

Sector: Energy and Mining

Project development objective(s): The objectives are (a) to increase power supply through development of environmentally sustainable small hydro schemes and (b) to promote energy efficiency and demand side management (DSM) investments.

Progress toward achieving development objective(s): Progress toward achieving the objectives is on track. IREDA has successfully supported many small hydro investments and maintains a strong pipeline of projects. The scale of likely impact may be reduced, however, due to delays caused by changes and uncertainty in renewable energy regulation at the State level. The project has also successfully promoted energy efficient investment, but changes in national regulation (i.e., Electricity Act 2003) has resulted in reduced interest in demand-side management by restructured utilities.

Project Name (ID): Second Tamil Nadu Urban Development (P050637)

Country: India

Board Approval Date: 5/27/1999

Midterm Review Date: 11/1/2001

Closing Date: 11/30/2004

Loan/Credit/Grant Number: 44780

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 16

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 89

Sector: Urban Development

Project development objective(s): The objective is to improve urban infrastructure services in Tamil Nadu in a sustainable manner

Progress toward achieving development objective(s): Municipal capacities have been improved by focused training events (42000 man days, 8500 staff), the introduction of accrual systems of accounting and installation of e-governance in all Urban Local Bodies (ULBs). These actions cover all 155 ULBs. Progress on mobilizing resources for basic urban infrastructure investments has been good. Investments designed through technical assistance from the project's Project Development Fund have a value of US\$ 251m against a target of US\$183m. The PDF also supports ULBs in Implementation, resulting in timely completion and minimal cost over runs. In general, there has been improvement in service levels in ULBs that have borrowed and invested, and financial performance of local bodies has improved. With the implementation of e-governance, there has also been substantial improvement in revenue accounting and realizations during the past three years. A sustainable financing mechanism is in place, demonstrated by the fact that 13 ULBs have accessed the capital market for resources, apart from tapping beneficiary contribution, which contributes to roughly 20% of select sub projects.

Project Name (ID): Second Uttar Pradesh Sodic Lands Reclamation (P050646)

Country: India

Board Approval Date: 12/15/1998

Midterm Review Date: 4/29/2002

Closing Date: 9/30/2005

Loan/Credit/Grant Number: 31520

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 78.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 119.1

Sector: Rural Sector

Project development objective(s): The objective is sustainable reclamation of sodic lands and the prevention of further increases in sodicity in selected districts with the highest concentration of sodic areas

Progress toward achieving development objective(s): Progress toward meeting this objective has been solid. All the physical targets have been exceeded. The impact outcomes are being met. Per capita incomes of target beneficiaries have risen by a minimum of about 40% in the first 4 cohorts of beneficiaries. The 5th (and last) cohort has successfully completed the preparatory stages of the reclamation process and is likely to match or exceed the performance of the other 4 cohorts. The number of off-farm wage days continues to decrease - from 95 days to 74 man days per annum - as the

level of demand for family labor has risen on the reclaimed lands. Wage rates in the project areas have increased on average, from Rs. 40 to 47 for men and from Rs. 28 to 33 for women. Values of reclaimed lands have increased fourfold. Self-help groups have savings deposits of about Rs 63 million (up from Rs 47 million a year before) and are providing 1.5 times that amount in loans and leveraging a further Rs. 183.4 million in loans from Banks. The project has achieved all of the above with significant savings in the estimated costs.

Project Name (ID): Uttar Pradesh Water Sector Restructuring (P050647)

Country: India

Board Approval Date: 2/19/2002

Closing Date: 10/31/2007

Loan/Credit/Grant Number: 36020

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 163.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 7.8

Sector: Rural Sector

Project development objective(s): The objectives are: (i) to set up an enabling institutional and policy framework to achieve water sector reform for integrated water resource management and (ii) to initiate irrigation and drainage sub-sector reforms to increase and sustain water and agricultural productivity.

Progress toward achieving development objective(s): Implementation is proceeding but it has been extremely slow. Procurement delays particularly in information technology and key consultancies have delayed substantial movement toward achieving the second objective. Institutions are being set up and key consultancies have started.

Project Name (ID): Tamil Nadu Roads (P050649)

Country: India

Board Approval Date: 6/17/2003

Closing Date: 3/31/2009

Loan/Credit/Grant Number: 47060

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 334.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 13.7

Sector: Transport

Project development objective(s): The objective is to improve the quality and sustainability of the state's core road network

Progress toward achieving development objective(s): Procurement has been completed for the first year maintenance works, one upgrading package, and the studies under the institutional strengthening component. Pre-construction activities, though slightly behind schedule, are also progressing well. All these signal that the project is presently moving toward achievement of the project objective

Project Name (ID): Maharash Health System (P050651)

Country: India

Board Approval Date: 12/8/1998

Midterm Review Date: 11/6/2002

Closing Date: 3/31/2005

Loan/Credit/Grant Number: 31490

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 56.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 65.4

Sector: Health, Nutrition and Population

Project development objective(s): The objectives are to: (i) improve efficiency in the allocation and use of health resources; and (ii) improve the performance of the health care system.

Progress toward achieving development objective(s): There has been a substantial increase in both

in and out-patient attendance and bed occupancy rates in most district and sub-district hospitals receiving project inputs. There is also an increase in the number of medical staff trained in the skills required to meet the patient demands in these facilities. The number of institutions staffed according to norms are on target in most districts. The web-based health management information system is in place. Patient surveys show that satisfaction among in-patients and out-patients has increased. The Department of Health is focusing efforts on the challenging task of ensuring access and utilization of the health care services to the tribal population which is mobile and migratory. The services of NGOs and other private sector organizations are being contracted out to ensure access to services, demand generation and awareness creation.

Project Name (ID): Second Karnataka Rural Water Supply and Sanitation (P050653)

Country: India

Board Approval Date: 12/18/2001

Closing Date: 12/31/2007

Loan/Credit/Grant Number: 35900

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 164.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 9.2

Sector: Water Supply and Sanitation

Project development objective(s): The project objectives are: (i) increasing rural communities' access to improved and sustainable drinking water and sanitation services; and (ii) institutionalizing decentralization of Rural Water Supply and Sanitation (RWSS) service delivery to Gram Panchayats (village governments) and user groups

Progress toward achieving development objective(s): Achievement of the objectives has been hampered by slow execution. Actions taken in the last year, however, greatly increase the likelihood of achieving the project's objectives. Implementation speed has been boosted with more than 50% of the targeted villages under implementation. While, as of end of June, disbursements were only 6.5% of the loan amount, ongoing works and realistic procurement plans showed a more optimistic scenario, expecting 40% disbursements by June 2005. In addition, all interventions have been carried out within the agreed policy framework, which has been designed to be fully aligned with the development objective of institutionalizing decentralization

Project Name (ID): Rajasthan Health System Development (P050655)

Country: India

Board Approval Date: 3/11/2004

Closing Date: 9/30/2009

Loan/Credit/Grant Number: 38670

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 89.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Health, Nutrition and Population

Project development objective(s): The objectives are to increase the access of the poor and the underserved population to health care and to improve the effectiveness of health care through institutional development and increase in quality of health care.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Uttar Pradesh Health System Development (P050657)

Country: India

Board Approval Date: 4/25/2000

Midterm Review Date: 11/6/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: 33380

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 88.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 31

Sector: Health, Nutrition and Population

Project development objective(s): The objectives are to establish well managed health systems in Uttar Pradesh and Uttaranchal that deliver more effective services through policy reform, institutional and human resource development, and investment in health services.

Progress toward achieving development objective(s): For the Uttaranchal component, based on progress to date, achievement of the project objective is within reach if the present intensity of implementation continues. Almost all civil works contracts have been awarded and out of 110 facilities to be upgraded, 61 have been completed. In addition, a Performance Appraisal System has been initiated for all medical officers and forms are being pilot tested. The situation in Uttar Pradesh is not at the same level. A focused, sustained effort will be required to achieve the objective in UP.

Project Name (ID): Third Technical Education (P050658)

Country: India

Board Approval Date: 9/7/2000

Midterm Review Date: 2/4/2004

Closing Date: 6/30/2006

Loan/Credit/Grant Number: 34130

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 46.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 22.8

Sector: Education

Project development objective(s): The objectives are to expand capacity and improve the quality and efficiency of technician education (polytechnic) in the northeastern states, Jammu and Kashmir, and Andaman and Nikobar Islands to meet their specific economic needs.

The project was restructured during the 2004 fiscal year: Provisions for vocational training programs and skills development centers added. Support for establishment of a new Polytechnic for Women (in Tripura) was approved.

Progress toward achieving development objective(s): The project has progressed as planned. Six new polytechnics have been established; all 44 programs in existing 12 polytechnics were revised; 37 (of 52) new programs have commenced; and 50% of faculty and staff have been trained. Effective networking arrangements with well established polytechnics in India are in place. Student enrollment has increased by 260% with a great increase in women enrollment.

Project Name (ID): Third Uttar Pradesh District Primary Education (P050667)

Country: India

Board Approval Date: 12/16/1999

Closing Date: 9/30/2005

Loan/Credit/Grant Number: 33070

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 49.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 131.3

Sector: Education

Project development objective(s): The objective is to assist the governments of Uttar Pradesh and Uttaranchal in their efforts toward building capacity for ensuring that all 6-10 year old children, especially from socially disadvantaged groups complete a five-year primary education cycle of appropriate quality

Progress toward achieving development objective(s): Significant progress has been achieved with regard to enrolments and the corresponding reduction in numbers of children out of school. In Uttar Pradesh (UP), the gross enrolment rate (GER) increased from 88 percent in 2002-03 to 95 percent in 2004-05 with faster growth for girls and scheduled caste children. While there has been an overall increase across the state, it is higher for the project districts. 38.6 million children have been enrolled up to December, 2003. In Uttaranchal, the GER increased from 91 percent in 1999-2000 to 106 percent in 2003-04, with an equal share of girls. With regard to institutional capacity building, the project-created

structures at block and cluster levels are all adequately manned in both states. While in Uttaranchal the district level institutes are active, in UP they are relatively understaffed.

Project Name (ID): Mumbai Urban Transport (P050668)

Country: India

Board Approval Date: 6/18/2002

Closing Date: 6/30/2008

Loan/Credit/Grant Number: 46650

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 491.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 61.7

Sector: Transport

Project development objective(s): The objective is to facilitate urban economic growth and improve quality of life by fostering the development of an efficient and sustainable urban transport system including effective institutions in the Mumbai Metropolitan Region.

Progress toward achieving development objective(s): Progress in the different project components, though slow, seems to be progressing in the right direction indicating that achievement of the project objective is likely. Rebidding of the Electrical Multiple Units equipment/kits is under way with the evaluation process in progress. Two legal covenants pertaining to Resettlement and Rehabilitation and Environment are out of compliance.

Project Name (ID): Kerala Rural Water Supply and Sanitation (P055454)

Country: India

Board Approval Date: 11/7/2000

Midterm Review Date: 10/4/2003

Closing Date: 12/31/2006

Loan/Credit/Grant Number: 34310

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 51.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 11.8

Sector: Water Supply and Sanitation

Project development objective(s): The objective is to improve the quality of rural water supply and environmental sanitation service delivery.

Progress toward achieving development objective(s): The project has successfully completed some 700 water supply schemes benefiting 37000 families and another 1000 schemes are under implementation. Achievement in improving household sanitation coverage and use are also impressive. The results on the ground from completed schemes confirm the viability of the project's approach in which community groups make decisions, procure materials, carry out construction, manage funds, share in capital costs and manage scheme operations with their own resources. In view of the project success government of Kerala is now piloting the project approach in all other Kerala districts. Thus, project area is now expanded from 4 districts to all 14 Kerala districts.

Project Name (ID): Rajasthan Second District Primary Education (P055455)

Country: India

Board Approval Date: 6/21/2001

Closing Date: 12/31/2006

Loan/Credit/Grant Number: 35290

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 52.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 32.2

Sector: Education

Project development objective(s): The objectives are to ensure that all 6- to 11-year-olds in nine districts, especially from socially and economically disadvantaged groups, have access to a five-year

primary education of appropriate quality

Progress toward achieving development objective(s): On the key issue of access, 95% of the habitations have some form of schooling facilities available. Enrollment has increased by 17% over the baseline figure, and 47% of the total enrolled children are girls. Enrollment of Schedule Castes and Tribal children has increased by 20%. A total of 50,741 children are currently out of school in the 19 districts covered under this and the previous project. At the beginning of this project, about 350,000 children were reported to be out of school in the nine districts covered under this project alone. However, drop out remains a challenge with an average drop out rate of 50%. The percentage of children passing class V examination is in the 92-98% range and of these 50-60% are scoring more than 60% marks. This is a good proxy indicator for improvement in the quality of education. A midterm study on learning achievement, which will be completed by November, 2004, will provide precise data on improvement in learner achievement. The local communities in the form of School Development and Management Committees (SDMC) are involved in school management. The SDMC members are provided training under the project in order to play their role effectively. Overall, the project is performing well and moving toward achieving the stated objectives.

Project Name (ID): Telecommunications Sector Reform Technical Assistance (P055456)

Country: India

Board Approval Date: 6/6/2000

Midterm Review Date: 12/6/2002

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 45550

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 13.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 28.4

Sector: Global Information/Communications Technology

Project development objective(s): The objective is to strengthen elements of the telecommunications policy and regulatory environment in India in order to promote private investment and competition in the telecommunications sector

Progress toward achieving development objective(s): Overall progress in the implementation of the project is on track. The installation and commissioning of the National Radio-spectrum Management and Monitoring System, the largest component of the project, is progressing in accordance with the agreed revised implementation plan. The telecommunications regulatory authority has completed 9 consultancies and an additional 17 are planned or under way.

Project Name (ID): Elementary Education (SSA) (P055459)

Country: India

Board Approval Date: 4/20/2004

Closing Date: 12/31/2007

Loan/Credit/Grant Number: 38820

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 416.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 75

Sector: Education

Project development objective(s): The project's objective is to assist the government of India in its implementation of the Sarva Shiksha Abhiyan(SSA) program which aims to achieve universal enrolment in and completion of elementary education(grades 1-8) for the 6-14 age group by 2010.

Progress toward achieving development objective(s): The project became effective in June 2004.

Project Name (ID): Energy Efficiency (P055906)

Country: India

Board Approval Date: 6/27/2000

Midterm Review Date: 7/14/2003

Closing Date:

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 0

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Energy and Mining

Project development objective(s): The objectives of the technical assistance project are to remove market barriers to the delivery of energy efficient services and products.

Progress toward achieving development objective(s): Overall progress toward achieving the objectives is on track. A number of Technical Assistance packages are ongoing, these are designed to increase capacity and overcome knowledge barriers. Initial efforts have successfully translated into an increase in energy efficiency business in IREDA.

Project Name (ID): Madhya Pradesh District Poverty Initiatives (P059242)

Country: India

Board Approval Date: 11/7/2000

Midterm Review Date: 4/16/2004

Closing Date: 6/30/2006

Loan/Credit/Grant Number: 34300

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 94.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 26.5

Sector: Rural Sector

Project development objective(s): The objective is to improve opportunities for the poor and vulnerable, especially women, to meet their social and economic development objectives in the poorest villages of fourteen districts.

Progress toward achieving development objective(s): The project is on track in meeting its objectives. The scope of this project covers work with 300,000 households in over 2,500 villages in 14 districts. At midterm it has covered all districts and reached about one third of the households in about half of the villages. Over 10,000 groups have been organized (more than four times the target of 2,500 at midterm), and of these almost one-fourth are women-only groups and over one-fourth are tribal-only groups. Communities have contributed US\$1.2 million in cash toward sub-project costs and have deposited about US\$1.5 million in village funds that will sustain activities after the project life. On average household incomes increased by about 22% due to the project.

Project Name (ID): Technical Assistance for Economic Reform (P059501)

Country: India

Board Approval Date: 5/12/2000

Midterm Review Date: 11/15/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: N0450

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 40.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 7.7

Sector: Economic Policy

Project development objective(s): The objective is to improve access to technical and advisory services that will assist governments to design and possibly implement selected reforms.

Progress toward achieving development objective(s): Steady progress, albeit slower than initially envisaged, is being made toward achieving the project's objectives. Several state and central governments have accessed this facility to design and implement reforms in various field such as power sector, introduction of value added tax, use of e-governance for service delivery, setting up of a human resource database at the state. The fact that the money is fully committed and there are quite a few fresh proposals for sub-projects in pipeline shows that there is demand for such a technical assistance facility for design/introduction of reforms across a wide spectrum. A number of these projects are at an

early stage and the results will depend on how successfully and effectively these are finally implemented.

Project Name (ID): Karnataka Watershed Development (P067216)

Country: India

Board Approval Date: 6/21/2001

Midterm Review Date: 5/14/2003

Closing Date: 3/31/2007

Loan/Credit/Grant Number: 35280

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 106.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 8.9

Sector: Rural Sector

Project development objective(s): The objective is to improve the productive potential of selected watersheds and their associated natural resource base, and strengthen community and institutional arrangements for natural resource management.

Progress toward achieving development objective(s): Implementation picked up considerably in the last year and good progress was made toward the development objective. Community and institutional arrangements for natural resource management continue to be strengthened. For example, social mobilization, group formation and watershed planning have been completed in all 30 Phase I and II sub-watersheds. Similar activities are now under way for the 47 Phase III sub-watersheds. With the advent of good rains in the early spring of 2004, approximately 35,000 ha of arable land treatments were completed for Phase I areas and an ambitious program has been planned for the next fiscal year. These activities are improving the productive potential of the selected watersheds. To further address poverty, an entrepreneurial development program, training over 6,600 vulnerable beneficiaries, and a new Income Generating Activity component have been initiated. The monitoring and evaluation system development is now providing regular monitoring data, and maps based on remote sensing and geographic information systems are routinely used for watershed plan preparation.

Project Name (ID): Immunization Strengthening (P067330)

Country: India

Board Approval Date: 4/25/2000

Midterm Review Date: 11/8/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: 33401

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 13

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 217.7

Sector: Health, Nutrition and Population

Project development objective(s): The objectives are to assist the government of India to: 1. Eradicate poliomyelitis and 2. Reduce vaccine-preventable diseases

The project was restructured during the 2004 fiscal year: The project was extended to December 31, 2005 as a result of a supplemental credit of US\$83.4 million approved to enable the government of India meet the additional cost of oral polio vaccines needed to eradicate polio. The project was extended to enable completion of activities planned under the supplemental credit. The objectives of the project remain unchanged.

Progress toward achieving development objective(s): Progress for the two objectives is detailed below: Eradicating Polio: The project aimed at achieving polio-free status by 2001. In 1999 India reported 1,126 cases of wild polio. This was followed by a gradual decline in the polio incidence. However, in 2002 India reported 1600 cases. Following a strong program response, the number of cases declined to 223 in 2003. If progress made in 2003 is sustained, the World Health Organization (WHO) expects India to achieve polio free-status during 2005. Reducing the incidence of vaccine preventable diseases: The project aimed at reducing vaccine preventable diseases by improving routine immunization coverage through selected inputs. While the project inputs are largely in place, household

surveys by independent agencies in 244 districts during 2002 suggest a decline, compared to 1998-99, in fully immunized children in 176 districts. The decline in some districts is as high as 64 percent. The objective of reducing vaccine preventable diseases is unlikely to be achieved during the project period.

Project Name (ID): Second Leprosy (P067543)

Country: India

Board Approval Date: 3/27/2001

Midterm Review Date: 11/22/2002

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 34820

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 3.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 28.2

Sector: Health, Nutrition and Population

Project development objective(s): The project's objectives are to decentralize leprosy program management to states and districts and integrate treatment services into the general health care system.

Progress toward achieving development objective(s): Significant progress has been achieved in reaching the objectives. India continues to record a decline in the numbers and prevalence rates of leprosy. A rate of 2.4 per 10,000 population was recorded in March 2004 as compared to 3.2 in March 2003. The target for March 2004 was 3 per 10,000 population. The national target of a prevalence of less than 1 per 10,000 population by end December 2005 is also well within reach. The project also continues to make remarkable progress in facilitating the integration of the central leprosy program with the general health systems at the state level.

Project Name (ID): Uttar Pradesh Roads (P067606)

Country: India

Board Approval Date: 12/19/2002

Closing Date: 12/31/2008

Loan/Credit/Grant Number: 46840

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 447.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 40.8

Sector: Transport

Project development objective(s): The objective is to improve the quality and operating performance of the core State road system.

Progress toward achieving development objective(s): The project became effective in April, 2003 and steady progress is being made toward achieving the project objective. With the exception of four rehabilitation contracts, all the Phase I civil works contracts, totaling over 950 kms, have been effectively completed or are on-going. The quality of the completed works has been generally good and has resulted in major improvements to transport operating conditions on these roads. Completion of the designs and bidding documents for the Phase II civil works was delayed by the termination of the contract with the Project Coordinating Consultant but alternative arrangements for completing the design work have now been established and tendering for the works should commence in early 2005. Implementation of the contract for road safety enhancement will start by the end of 2004 and institutional strengthening for the Public Works Department in 2005.

Project Name (ID): Third Chlorofluorocarbon Production Sector Closure Ozone Depleting Substances Alleviation (P069376)

Country: India

Board Approval Date: 6/9/2000

Closing Date: 6/30/2011

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 33.2
Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 52.1
Sector: Environment

Project development objective(s): The project provides for compensation to India's producers of chlorofluorocarbons (CFCs) and Halons (a fire-fighting agent) as they reduce their production in accordance with India's obligations under the Montreal Protocol.

Progress toward achieving development objective(s): India's production of CFCs continues to decline in accordance with the agreed CFC production reduction schedule. India has now reduced its CFC production by over 40% and is in compliance with the Agreement it has entered to with the Multilateral Fund for the Implementation of the Montreal Protocol.

Project Name (ID): Mizoram Roads (P069889)

Country: India

Board Approval Date: 3/14/2002

Midterm Review Date: 1/16/2004

Closing Date: 12/31/2007

Loan/Credit/Grant Number: 36180

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 57.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 11.6

Sector: Transport

Project development objective(s): The objectives are to improve the management and carrying capacity of the Mizoram core State road network.

Progress toward achieving development objective(s): In the last year, despite delays in the implementation of the road works component and higher than expected civil works bid costs, the project remained on track to achieve its objectives. The implementation of the Public Works Department-focused Institutional Strengthening Action Plan gained momentum enabling the improved management of the core state road network. Furthermore, the Phase II road improvement works contract was awarded on time.

Project Name (ID): Karnataka Highways (P070421)

Country: India

Board Approval Date: 5/24/2001

Midterm Review Date: 2/11/2004

Closing Date: 12/31/2006

Loan/Credit/Grant Number: 46060

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 272.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 87.5

Sector: Transport

Project development objective(s): The objective is to improve the core road network in Karnataka

Progress toward achieving development objective(s): The project is on track to meet its objective, albeit with about a one year delay which the implementing agency should be able to make up in the remaining two and a half years left. 90% of the value of works are now awarded. All five development objective indicators (on network quality, congestion, travel time and road accident deaths) show positive improvements at a rate that should fully achieve the targets by the end of the project. Progress against these indicators is partly a result of the inputs from this project and partly a result of other actions taken by the government of Karnataka which may be influenced by the project (e.g., contracting out maintenance of 7,000 km of state highways on a three year term basis using other domestic loan funds). In addition to the development objective indicators, the second user satisfaction survey points to increasing satisfaction in many areas of the sector.

Project Name (ID): Karnataka Tank Management (P071033)

Country: India

Board Approval Date: 4/25/2002

Closing Date: 1/31/2009

Loan/Credit/Grant Number: 36350

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 110.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 6

Sector: Rural Sector

Project development objective(s): The objective is to improve rural livelihoods and reduce poverty by developing and strengthening community-based approaches to improving and managing selected tank systems

Progress toward achieving development objective(s): In spite of initial delays, the project has picked up the implementation pace substantially in the last six months and remains on course to meet its objectives. With regard to outputs; to date 544 out of 2000 tanks in the project have been taken up for rehabilitation and are at various stages of completion. Recently 28 new cluster facilitation teams (in addition to the existing 25) have been inducted to increase the pace of implementation. The agriculture, environment, gender, tribal and resettlement and rehabilitation related activities are generally proceeding as planned and notwithstanding the drought in Karnataka for the last three years, some of the project benefits are visible. The most substantial benefits are still expected to be generated from increased agricultural output in the tank command areas by increasing the availability and timeliness of water for irrigation through tank system improvement, and from the adoption of water-saving technologies and improved agricultural practices. Environmental benefits are being realized through integrated pest and nutrient management, vermi-composting and bio-pesticide demonstrations, and watershed protection work in the tank catchments. It appears that important benefits are emerging from (i) the formation and support provided to tank user groups which is empowering communities to operate and maintain their tanks, and (ii) through supporting landless, scheduled castes/scheduled tribes, and women's groups in income generation activities.

Project Name (ID): Grand Trunk Road Improvement (P071244)

Country: India

Board Approval Date: 6/21/2001

Midterm Review Date: 10/28/2003

Closing Date: 12/31/2006

Loan/Credit/Grant Number: 46220

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 462

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 127

Sector: Transport

Project development objective(s): The objectives are to (i) reduce transport constraints on national economic activity, and (ii) improve institutional capabilities to manage road programs, assets and services, on a more commercial basis.

Progress toward achieving development objective(s): Although progress of the highway upgrading works has been slow, it has been substantially more than the earlier years. The expected benefits of reducing transport constraints on national economic activities are likely to materialize although delayed. National Highways Authority of India (NHAI)'s institutional strengthening strategy has been finalized and implementation started, but the progress on corridor management (CM) strategy and road information system has been slow, (this work is being done under the Third National Highway Project but relates to the objective of improving the institutional capabilities to manage road programs and assets). NHAI is also in the process of engaging and selecting consultants for some other studies (although delayed) that are expected to lead to improved capabilities for management of road programs, assets and services. NHAI has established 8 CM units for systematic operation and management of the improved NH corridors, and about 1750 km of upgraded National Highways are under maintenance contracts with the private sector. The improvement in the institutional capabilities to manage road programs, assets and services on a more commercial basis, is likely to be slower than planned.

Project Name (ID): Andhra Pradesh Rural Poverty Reduction (P071272)

Country: India

Board Approval Date: 2/20/2003

Closing Date: 9/30/2008

Loan/Credit/Grant Number: 37320

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 144.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 23.5

Sector: Rural Sector

Project development objective(s): The objective is to enable the rural poor, particularly the poorest of the poor, in Andhra Pradesh to improve their livelihoods and quality of life

Progress toward achieving development objective(s): The project has started well in the first year. The project has been able to cover all the proposed 864 Mandals in the first year and supported strengthening 422306 self help groups including 28144 village organizations and 780 Mandal Samakhya (Federations). The project has used experienced community resource persons from DPIP and substantively increased investments in food security, livelihood support and marketing activity. The project faces the challenge of scaling up with quality.

Project Name (ID): Technical and Engineering Quality Improvement (P072123)

Country: India

Board Approval Date: 11/14/2002

Closing Date: 6/30/2008

Loan/Credit/Grant Number: 37180

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 274.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 6.2

Sector: Education

Project development objective(s): The objective is to support production of high quality technical professionals through reforms in the technical/engineering education system in order to raise productivity and competitiveness of the Indian economy.

Progress toward achieving development objective(s): This project which involves competitive funding amongst eligible institutions for achieving excellence has generated significant interest and drive toward institutional reforms. In addition to the six states (Haryana, Himachal Pradesh, Kerala, Madhya Pradesh, Maharashtra and Uttar Pradesh), which agreed to introduce reforms and joined the project at its inception, seven more states (Andhra Pradesh, Gujarat, Jharkhand, Karnataka, Tamil Nadu, Uttaranchal, and West Bengal) have taken necessary action to enable their institutions to benefit from the project. Through an open competition, 40 institutions were selected for funding in the first cycle. In the second cycle, 93 more institutions have been selected. Of these, 35 will act as lead institutions and others as networked to them. The first year was devoted to putting the implementation systems in place, selection of institutions and initial training. Progress has been slower than expected due to the change of responsible officials following the change of government of India and the addition of several new states, whose individual proposals needed to be appraised and cleared at several levels. With increased effort it is anticipated that the project objectives can be achieved before project closure.

Project Name (ID): Kerala State Transport (P072539)

Country: India

Board Approval Date: 3/14/2002

Closing Date: 12/31/2007

Loan/Credit/Grant Number: 46530

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 213.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 41.7

Sector: Transport

Project development objective(s): The key objectives are to: (i) improve traffic flow and road safety on the main road network in Kerala and (ii) strengthen the institutional and financial capacity of key transport sector agencies in the State

Progress toward achieving development objective(s): Progress has been made toward achieving the objectives. Progress has been slow with the civil works due to major problems with land acquisition and shifting of public utilities. The implementation of the periodic road maintenance program component has been very successful. The institutional capacity building of Public Works Department staff is being implemented according to plan. Safeguards: The delays in land acquisition for Civil Works have delayed the implementation of the Resettlement Action Plan for Phase I rehabilitation of key State Highways.

Project Name (ID): Andhra Pradesh Community Forest Management (P073094)

Country: India

Board Approval Date: 7/16/2002

Closing Date: 3/31/2008

Loan/Credit/Grant Number: 36920

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 105.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 21.1

Sector: Rural Sector

Project development objective(s): The objective is to reduce rural poverty through improved forest management with community participation.

Progress toward achieving development objective(s): The project is likely to reach its development objectives. The government has already passed enabling legislation defining roles and incentives for communities in forest protection and management. 4247 VSS (Forest Protection Committees) have been formed, strengthened and are implementing micro plans. About 1896 training programs have been organized to build the capacity of community organizations. About 48910 hectares of forest land is likely to be covered under participatory management. Income from increased production and harvesting of bamboo, poles and NTFP have been reported in a number of villages.

Project Name (ID): Maharashtra Rural Water Supply and Sanitation (P073369)

Country: India

Board Approval Date: 8/26/2003

Closing Date: 9/30/2009

Loan/Credit/Grant Number: 38210

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 179.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 9

Sector: Water Supply and Sanitation

Project development objective(s): : The objectives are to: (i) increase rural households' access to improved and sustainable drinking water supply and sanitation services; and (ii) institutionalize decentralization of rural water supply and sanitation service (RWS) delivery to rural local governments and communities.

Progress toward achieving development objective(s): The project became effective in October 2003 and was formally launched in February 2004. The project is off to a good start, and moving in the right direction toward meeting both development objectives.

Project Name (ID): Allahabad Bypass (P073776)

Country: India

Board Approval Date: 10/14/2003

Closing Date: 6/30/2009

Loan/Credit/Grant Number: 47190

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 227.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 12.4

Sector: Transport

Project development objective(s): The objectives are to: (1) reduce transport constraints on national economic activity; and (2) improve institutional capabilities to manage road programs, assets and services on a more commercial basis.

Progress toward achieving development objective(s): The project became effective in March 2004. Startup activities are ongoing.

Project Name (ID): Gujarat Emergency Earthquake Reconstruction (P074018)

Country: India

Board Approval Date: 5/2/2002

Closing Date: 10/31/2005

Loan/Credit/Grant Number: 36370

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 340.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 171

Sector: Urban Development

Project development objective(s): The objective is to assist Gujarat in carrying out the second phase of a program of rehabilitation and reconstruction in the areas affected by the earthquake of January 2001

Progress toward achieving development objective(s): Significant progress has been made toward meeting the project development objectives. Sustainable recovery has been promoted through the housing rehabilitation and reconstruction program, which continues to progress as planned with a physical completion rate of 96%. Independent technical audit and quality assurance mechanism have ensured that the construction of the houses and infrastructure, such as public buildings, roads and bridges, dams and irrigation facilities, are in compliance with the technical standards. The foundation for sustainable disaster management capacity is also being laid. Capacity building activities in the areas of emergency management and hazard mitigation are under way at both the state and local levels. In parallel, a community-based disaster management program is being carried out extensively throughout the state, which is expected to build the capacity and reduce the vulnerability of local communities against future hazards. With the progress to date and strong commitment demonstrated by the government and civil society groups, a sound hazard mitigation capacity is expected to be built and the project development objective will be achieved.

Project Name (ID): Food and Drugs Capacity Building (P075056)

Country: India

Board Approval Date: 6/5/2003

Closing Date: 6/30/2008

Loan/Credit/Grant Number: 37770

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 55.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 2.5

Sector: Health, Nutrition and Population

Project development objective(s): The objective is to improve the quality and safety of foods and drugs in India by strengthening the regulatory framework and incorporating components of consumer education and public-private partnerships

Progress toward achieving development objective(s): There is clear progress toward the achievement of policy setting and standards development related objectives. Several initiatives to strengthen public private partnerships have begun. Hazard Analysis Critical Control Point (HACCP) standards have been developed for identified priority food sectors of dairy, meat and poultry, fruit and vegetables, hospitality sector, and bakeries, and training of private industry has started. For the first time, the government is offering training on Good Manufacturing Practices (GMP) to the private small scale pharmaceutical industries, and there is a clear demand for this training. Consumer organizations and private industry associations are members of statutory bodies such as the Drug Technical Advisory

Board, the Central Committee for Food Standards, and the Codex Committee. While it is too early for improvement in laboratory performance and changes in consumer behavior, two key indicators, planned activities in these areas, including preparation of the draft communication strategy and regular airing of TV spots, have begun.

Project Name (ID): Chhattisgarhh District Rural Poverty Reduction (P076467)

Country: India

Board Approval Date: 4/24/2003

Closing Date: 3/31/2009

Loan/Credit/Grant Number: 37490

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 117.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 5

Sector: Rural Sector

Project development objective(s): The objectives are to improve opportunities for the poor and vulnerable, especially women and tribes, to meet their own social and economic development objectives

Progress toward achieving development objective(s): After initial delays as a result of state and national elections, the project was launched in June 2004. The project Director has been appointed and recruitment of project staff is under way.

Project Name (ID): Uttaranchal Watershed (P078550)

Country: India

Board Approval Date: 5/20/2004

Closing Date: 3/31/2012

Loan/Credit/Grant Number: 39070

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 68.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Rural Sector

Project development objective(s): The objective is to improve the productive potential of natural resources and increase incomes of rural inhabitants in selected watersheds through socially inclusive, institutionally and environmentally sustainable approaches.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Biosafety (P079865)

Country: India

Board Approval Date: 7/23/2003

Closing Date: 6/30/2006

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 0.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0.1

Sector: Rural Sector

Project development objective(s): The Development Objective is to assist India to meet its obligations relating to the Cartagena Protocol on biosafety of transboundary movements of LMOs.

Progress toward achieving development objective(s): The project is in its first year of implementation. Steady progress is being made. Specific accomplishments include: Biosafety Cell was established in Ministry of Environment and Forests. Agreement has been reached with the 4 executing agencies on detection and sampling methods. The terms of reference for training needs assessment have been drafted. The terms of reference for the Biosafety Clearing House mechanism have been developed and consultant recruitment is in process. The operational manual for the project procedures has been drafted.

Project Name (ID): Karnataka Urban Water Supply Improvement (P082510)

Country: India

Board Approval Date: 4/8/2004

Closing Date: 12/31/2008

Loan/Credit/Grant Number: 47300

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 39.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Water Supply and Sanitation

Project development objective(s): The project's objectives are to: (i) launch and help implement the government of Karnataka urban water reform process; and (ii) improve water and sanitation services in the three participating municipalities (Hubli-Darwad, Belgaum and Gulbarga). This includes in particular demonstrating ways to achieve continuous and sustainable water service.

Progress toward achieving development objective(s): The project is not yet effective

Country: Maldives

Project Name (ID): Third Education and Training (P055944)

Country: Maldives

Board Approval Date: 3/16/2000

Midterm Review Date: 2/28/2003

Closing Date: 1/31/2007

Loan/Credit/Grant Number: 33250

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 5.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 12.6

Sector: Education

Project development objective(s): The objectives are to improve education quality and efficiency, increase equitable access, strengthen institutional capacity, and develop professional skills in the national labor force.

Progress toward achieving development objective(s): The improved administrative arrangements and the consolidated efforts of all involved governmental agencies have contributed to the progress made for each of the project's four components. For example in service training has been accelerated by a series of short term workshops and dependence on expatriate teachers is also being reduced by similar efforts. Based on implementation progress in all components of the project it is anticipated that the development objectives will be achieved at the end of the project.

Country: Nepal

Project Name (ID): Second Basic and Primary Education (P040612)

Country: Nepal

Board Approval Date: 3/30/1999

Midterm Review Date: 3/17/2002

Closing Date: 7/15/2004

Loan/Credit/Grant Number: 31850

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 0.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 12.1

Sector: Education

Project development objective(s): The objectives for the project are to strengthen institutional capacity at national, district and school levels to plan and deliver more efficient and better quality education services

Progress toward achieving development objective(s): There has been substantial improvement in the net enrollment ratio (from 69% to 83.5%), and completion rates have improved moderately (from 41% to 59%). In addition, the capacity at central and district levels has improved considerably. Schools are now being transferred to community management. This transfer is helping capacity development at the school level and improving public service delivery by schools. Based on the above, achievement of the development objectives is assessed as substantially achieved.

Project Name (ID): Power Development (P043311)

Country: Nepal

Board Approval Date: 5/22/2003

Closing Date: 6/30/2009

Loan/Credit/Grant Number: 37660

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 81.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Energy and Mining

Project development objective(s): The objectives are to: (a) develop hydropower potential in an environmentally and socially sustainable manner so as to help meet electricity demand; (b) improve access of rural areas to electricity services; and (c) promote private participation in the power sector as a way to improve sector efficiency and to mobilize financing for the sector's investment requirements.

Progress toward achieving development objective(s): The project became effective only in March 2004. Despite the delay in effectiveness, considerable preparatory work had been completed. With execution of the agreement between the Power Development Fund Board and Power Fund Development Administrator, the necessary first action has been implemented for mobilizing private investments to develop hydro electric potential in an environmentally and socially sustainable manner. The preparatory work completed before implementation of the Electricity Authority and Micro-Hydro Village Electrification components has laid a good foundation for improving sector efficiency and improving access to energy services.

Project Name (ID): Road Maintenance and Development (P045052)

Country: Nepal

Board Approval Date: 11/23/1999

Midterm Review Date: 11/11/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: 32930

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 30.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 26.1

Sector: Transport

Project development objective(s): The development objective is to provide sustainable and efficient road service on the Strategic Road Network.

The project was restructured during the 2004 fiscal year: The second restructuring, which was effective from April 5, 2004, cancelled the financing of new roads construction and upgrading works facing implementation problems. The project now supports additional rehabilitation, emergency maintenance and some new upgrading works based on urgent and priority needs.

Progress toward achieving development objective(s): Based on the restructured objective and associated outputs, progress has been made toward achieving this objective. The Department of Roads (DOR) has prepared a Medium Term Expenditure Framework (MTEF) for the road sector, which is being followed for road investment budgeting and allocation. While maintenance is not included in the MTEF, DOR is working to ensure maintenance expenditure and prioritization is included in the next cycle of the MTEF. In addition, DOR has implemented an institutional strengthening program aimed at reforms, modernization and improved service delivery in various DOR core and supporting functions. Further restructuring may be required because of active insurgency in the project area. Risks remain high because the security situation is unpredictable.

Project Name (ID): Telecommunications Sector Reform (P050671)

Country: Nepal

Board Approval Date: 12/11/2001

Closing Date: 9/1/2007

Loan/Credit/Grant Number: 35810

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 21.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 3.9

Sector: Global Information/Communications Technology

Project development objective(s): The objective is to strengthen the policy and regulatory environment in the telecommunications sector, to facilitate competition and private sector participation, and increase rural access to services by facilitating private investments and operations.

Progress toward achieving development objective(s): The project objectives are being achieved. A new telecommunications policy was approved in early 2004. A series of critical technical assistance activities have been mobilized for the Ministry of Information and Communications and Nepal Telecommunication Authority to implement the reforms. The private Rural Telecommunications Service (RTS) provider has also begun to roll out service in the Eastern Development Region. Certification work is currently under way to authenticate the provision of service in 214 Village Development Committees (VDCs). The RTS provider has to roll out services in a total of 534 VDCs within 18 months.

Project Name (ID): Rural Water Supply and Sanitation (P071285)

Country: Nepal

Board Approval Date: 6/1/2004

Closing Date: 8/31/2009

Loan/Credit/Grant Number: 39110

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 25

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Water Supply and Sanitation

Project development objective(s): The project's objectives are to: (i) Improve sector institutional performance and mainstream the Fund Board approach in the government system; and (ii) support communities to form inclusive water supply and sanitation user groups that can implement, and operate their drinking water and sanitation infrastructure that delivers sustainable health, hygiene and productivity benefits to rural households.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Financial Sector Technical Assistance (P071291)

Country: Nepal

Board Approval Date: 12/19/2002

Closing Date: 6/30/2007

Loan/Credit/Grant Number: 37270

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 13.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 4.9

Sector: Financial Sector

Project development objective(s): The objective is to strengthen the financial sector in order to bring about macroeconomic stability and promote private-sector-led economic growth

Progress toward achieving development objective(s): The ongoing technical assistance provided in re-engineering of the Central Bank has yielded positive results. The two public domain banks have made notable progress in debt recovery, right-sizing of staff and controlling costs to achieve profitability. However, there exists substantial room for improvement. With regard to capacity building in the financial sector positive measures have been taken to enhance the role of the Credit Information Bureau, and the

Debt Recovery Tribunal has started functioning. Major steps to improve financial journalism and reporting is being planned for fiscal year 2004/05.

Project Name (ID): Poverty Alleviation Fund (P081968)

Country: Nepal

Board Approval Date: 6/1/2004

Closing Date: 2/1/2009

Loan/Credit/Grant Number: H0910

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 14.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Rural Sector

Project development objective(s): The development objective is to support the country's strategy for reaching the poor, excluded and vulnerable communities, using a pro-poor targeted approach which can be subsequently scaled up. The project is intended to provide direct and indirect benefits initially to six pilot districts by creating infrastructure, employment opportunities, enhancing the capacity of local bodies e.g., Village Development Committees and improving government efforts to better coordinate targeted support to the intended target populations.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Community School Support (P082646)

Country: Nepal

Board Approval Date: 6/30/2003

Closing Date: 9/30/2006

Loan/Credit/Grant Number: 38080

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 4.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0.8

Sector: Education

Project development objective(s): The objective is to test whether community management of schools can better contribute to the enhancement of participation rates, quality and efficiency, and accountability of schools.

Progress toward achieving development objective(s): Several key steps toward achievement of the project's objectives have been completed. The rate of transfer of public schools to community management has been higher than the target; some 1000 schools have been transferred against a target of 700. This means there will be enough schools for testing the hypothesis that community management can help improve quality, participation rates and accountability. A baseline survey of community-managed schools by an independent consultant is in process, and individual schools have established their baseline.

Project Name (ID): Financial Sector Restructuring (Phase II) (P084219)

Country: Nepal

Board Approval Date: 3/9/2004

Closing Date: 9/30/2009

Loan/Credit/Grant Number: 38640

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 77.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Financial Sector

Project development objective(s): The objective is to support the on-going efforts to develop a healthier financial sector, which intermediates funds more efficiently and effectively to the benefit of all segments of society and in a manner which supports private sector development, increased investment, and faster growth.

Progress toward achieving development objective(s): The project is not yet effective.

Country: Pakistan

Project Name (ID): National Drainage (P010500)

Country: Pakistan

Board Approval Date: 11/4/1997

Midterm Review Date: 4/7/2000

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 29990

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 70.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 201.8

Sector: Rural Sector

Project development objective(s): The objectives are to: 1. Strengthen the technical foundations of, and knowledge base in, irrigation and drainage; 2. Improve sector policies and planning; 3. Strategic re-orientation, strengthen capacity, and improve efficiency of WAPDA ; 4. Decentralization and management transfer of irrigation and drainage systems in Provinces and strengthen capacity and improve efficiency of decentralized institutions; 5. Improve the irrigation and drainage infrastructure network and minimize drainable surplus and facilitate eventual evaluation of saline drainable surplus from the Indus Basin to the sea.

Progress toward achieving development objective(s): Although there have been some improvements, progress to achieve the multiple objectives is still uneven with some provincial differences. At the provincial level, Sindh Province has continued to make a positive transition to have stronger farmer participation in the irrigation and drainage management. Punjab has move forward in their gradual model of participatory irrigation management. Balochistan has rejoined the program and North West Frontier Province has finally contracted for the required consultant support for the reform process.

Project Name (ID): Highways Rehabilitation (P010556)

Country: Pakistan

Board Approval Date: 12/23/2003

Closing Date: 6/30/2009

Loan/Credit/Grant Number: 72120

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 206.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0.5

Sector: Transport

Project development objective(s): The project objective is the sustainable delivery of a productive and efficient national highway network, contributing to lower transportation costs

Progress toward achieving development objective(s): The project became effective in February 2004, and startup activities such as procurement are going well.

Project Name (ID): Phase-Out Of Ozone Depleting Substances (P034301)

Country: Pakistan

Board Approval Date: 1/23/1997

Closing Date: 6/30/2006

Loan/Credit/Grant Number: 28200

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 7.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 5.3

Sector: Environment

Project development objective(s): The objective is to transition into non-CFC technology.

Progress toward achieving development objective(s): In the last year, additional sub-projects were approved to replace CFCs with non-ozone-depleting substances in the refrigeration and foam manufacturing sectors. The timely completion of these activities in the coming year will ensure that Pakistan meets its obligation under the Montreal Protocol to half the consumption of CFCs during 2005, relative to the baseline in 1995-97.

Project Name (ID): Protected Areas Management (P035823)

Country: Pakistan

Board Approval Date: 4/24/2001

Closing Date: 12/31/2007

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 10.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0.7

Sector: Environment

Project development objective(s): The objective is to achieve the sustainable conservation of globally and nationally significant habitat and species by the active involvement of local communities within three protected areas

Progress toward achieving development objective(s): The project continues to make significant progress toward meeting its development objective of conserving globally important habitats. The community planning and implementation components are progressing as expected. However, in the Balochistan component, delays in authentication of key staff positions and the signing of the technical assistance consultancy contract has seriously affected project progress. While the signing of the technical assistance contract is nearing finalization, the achievement of the project development objective remains uncertain unless there is serious and committed implementation of the project by the government of Balochistan in the remaining period. This aspect will be evaluated at the midterm review.

Project Name (ID): Improvement in Financial Reporting and Audits (P036015)

Country: Pakistan

Board Approval Date: 9/17/1996

Midterm Review Date: 2/5/2001

Closing Date: 5/31/2005

Loan/Credit/Grant Number: 29210

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 14.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 14.2

Sector: Public Sector Governance

Project development objective(s): The development objective is to improve public sector accounting and financial systems to enhance public sector accountability

Progress toward achieving development objective(s): The objective is likely to be achieved based on the current implementation progress. The federal and provincial (North West Frontier, Sindh and Punjab) budgets for fiscal year 2004-2005 have been prepared using the new Chart of Accounts in the SAP systems. The new SAP systems have been installed in 14 pilot sites which are in production mode. Procurement of hardware is in final stage and the contract is expected to be signed by end August. The objective of enhancing public sector accountability will also be achieved due to the progress in the government auditing component which has substantially completed 4 out of 7 deliverables.

Project Name (ID): Poverty Alleviation Fund (P049791)

Country: Pakistan

Board Approval Date: 6/17/1999

Midterm Review Date: 10/15/2002

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 32480

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 4.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 86.4

Sector: Financial Sector

Project development objective(s): The objectives are: (1) increasing incomes of poor households by providing loans and technical support; (2) empowering the poor, especially women; (3) is increasing access of the poor to infrastructure to improve their livelihood opportunities; and (4) involves enhancing the institutional capacity and financial sustainability of NGOs through which project resources will reach the poor.

Progress toward achieving development objective(s): Over the last four years, the Fund (PPAF) has been able to provide micro-credit loans to over 350,000 borrowers, nearly half of whom are women; it has initiated over 7,000 infrastructure schemes of which over 5,000 have been completed; and it has conducted over 2,000 training activities which have benefited over 65,000 poor men and women. PPAF is working with 41 partners in 81 districts of the country reaching out to more than four million people. Poverty reduction interventions are having a positive impact on the lives of the poor both in terms quantitative and qualitative terms. Detailed and independent impact assessments for both microcredit and infrastructure projects as well as case studies suggest that the standard of living of clients has improved due to increased income levels. The clients have, in addition, become more confident and independent. Moreover PPAF has achieved this in record time, exceeding its targets and completing the first project six months ahead of schedule.

Project Name (ID): Banking Sector Restructuring and Privatization (P055292)

Country: Pakistan

Board Approval Date: 10/23/2001

Midterm Review Date: 8/31/2002

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 35710

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 111.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 204.6

Sector: Financial Sector

Project development objective(s): The objective is continue the implementation of the banking reform program aimed at achieving a competitive private banking system that operates under a strong regulatory framework, is supported by an effective banking court system, and intermediates resources independently of vested interests and in response to price signals

Progress toward achieving development objective(s): The first phase of restructuring the National Commercial Banks (NCBs) supported by this project has been achieved by bringing in professional management to undertake cost restructuring by downsizing staff and closing down unprofitable branches. A total of 11,101 staff were separated through voluntary retirement schemes. Staff rationalization, de-layering, and branch rationalization (where 835 branches were closed) reduced the high cost structure of NCBs and brought their cost/income ratios closer to the international benchmark of 0.5. As a result, the government was able to privatize the two NCBs to qualified strategic investors, divest a minority equity stake through public offering in one NCB, and complete the privatization of two partially privatized banks.

Project Name (ID): Trade and Transport (P056213)

Country: Pakistan

Board Approval Date: 4/24/2001

Midterm Review Date: 6/6/2003

Closing Date: 10/31/2004

Loan/Credit/Grant Number: 35000

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 0.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 2.3

Sector: Transport

Project development objective(s): The objective is to establish a public/private sector collaborative institutional framework, and to develop Pakistan's medium term trade and transport facilitation program

Progress toward achieving development objective(s): The National Trade and Transport Facilitation Committee (NTTFC), created under the project, has matured into an active public-private forum and is developing priorities for trade facilitation in Pakistan and bringing about some key improvements in the information flows and documentation related to trade and transport facilitation. The NTTFC secretariat has been sustained through funding from the private sector, i.e., the Pakistan Shippers Council. The NTTFC membership has been recently broadened to include more stakeholders from both the public and private sectors, and it is beginning to present itself as a service provider rather than just as a standing committee. Work on modernizing trade and transport procedures is also progressing well. The project has introduced internationally synchronized and modernized trade documents in consultation with key stakeholders. A request for an extension to October 2005 is under consideration.

Project Name (ID): North West Frontier Province On-Farm Water Management (P071092)

Country: Pakistan

Board Approval Date: 6/12/2001

Closing Date: 6/30/2006

Loan/Credit/Grant Number: 35160

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 21.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 3.1

Sector: Rural Sector

Project development objective(s): The overall goal of the project is to increase agricultural growth and productivity and expand farm incomes

Progress toward achieving development objective(s): Progress toward achieving the development objectives is slow and limited, when assessed against the main outcome indicators of the project.

Progress in physical implementation depends on the successful mobilization of farmers into farmer organizations and/or federation of water users associations. However, because of delays in the formation of these farmer organizations and in the transfer of management of the systems to farmers already organized under the project, implementation progress has been limited.

Project Name (ID): Azad Jammu and Kashmir Community Infrastructure and Services (P071454)

Country: Pakistan

Board Approval Date: 7/9/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: 36890

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 20.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 3.3

Sector: Social Development

Project development objective(s): The objective is to deliver cost-effective and sustainable community development programs and basic infrastructure services to under-served rural, urban and peri-urban communities, using participatory community-based approaches.

Progress toward achieving development objective(s): The progress on achievement of the development objectives is on track. Achievements are: (a) the village organizations are being registered as Community Based Organizations (CBOs), which is giving them a permanent status and also making them eligible to own municipal assets; (b) CBOs have women representation, which is increasing the efficacy of the location and service levels of the infrastructure being constructed; (c) communities are sharing in the capital cost of and implementing the community infrastructure which is creating ownership and bringing overall costs down; and (d) planning and design of infrastructure, and community mobilization have been decentralized to the district and sub-district levels and 40 percent of the investments are being managed by them.

Project Name (ID): Banking Sector Technical Assistance (P074797)

Country: Pakistan

Board Approval Date: 7/9/2002

Closing Date: 12/31/2007

Loan/Credit/Grant Number: 36880

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 25.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 5.8

Sector: Financial Sector

Project development objective(s): This project is a follow-on to the Financial Sector Deepening and Intermediation Project and it aims to transform the State Bank of Pakistan into a highly professional, efficient and modern institution.

Progress toward achieving development objective(s): The project is on track toward achieving its objectives and the reforms are well advanced and showing positive results in all project areas: (i) new HR policies, training, performance management and change in skill mix through new professionally qualified hires have made a significant difference in the quality and work culture; (ii) the new automated systems and processes are well advanced and have made a significant contribution in improving work efficiency; (iii) The State Bank of Pakistan (SBP) and the government have successfully privatized 2 of the 3 nationalized commercial banks. Nearly eighty percent of the banking system assets are now in private hands. Overall feedback from financial market, staff of the central bank and other stakeholders on the impact of reforms and SBP's performance has been quite good. SBP is transforming itself into a leading institution among the regional central banks and is being recognized for its achievements. It has been asked and has started to assist other central banks with the design and implementation of their restructuring programs. The project is likely to achieve all objectives and improve financial sector performance.

Project Name (ID): HIV/AIDS Prevention (P074856)

Country: Pakistan

Board Approval Date: 6/5/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: 37760

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 38.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 1.2

Sector: Health, Nutrition and Population

Project development objective(s): The objective is to prevent HIV from becoming established in vulnerable populations and spreading to the general adult population, while avoiding stigmatization of the vulnerable populations

Progress toward achieving development objective(s): The project became effective only in January 2004 and implementation has been slow. Around the time of effectiveness, an outbreak of HIV among injecting drug users was discovered and this required an urgent response. Partnership agreements have been signed with NGOs to provide HIV prevention services to high risks groups (sex workers, prisoners, etc.) in the large cities and the challenge now is to rapidly expand these services to other locations and other vulnerable populations. An HIV surveillance system is being developed and baseline data has already been collected.

Project Name (ID): National Education Assessment System (P077288)

Country: Pakistan

Board Approval Date: 6/3/2003

Closing Date: 6/30/2008

Loan/Credit/Grant Number: 37750

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 3.8
Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0.2
Sector: Education

Project development objective(s): The objective is to establish administrative infrastructure and capacity for education assessment administration including the design of assessment mechanisms and instruments, plus analysis and report writing with appropriate federal-provincial linkages resulting in increased stakeholder knowledge and acceptance of assessment objectives and procedures.

Progress toward achieving development objective(s): Overall achievement of objectives is on course. The first pilot on student achievement for grade-4 in language and math was conducted on time and student scores along with background data re students, parents, teachers and the community are being analyzed. Identified partnering institutions are working with the project implementers to focus on capacity development. This is being further strengthened by hiring a technical assistance firm for which a contract signing is in its final stage. Pilot tests have helped departments of education at the Federal Ministry and at the provincial level to design and administer assessment mechanisms.

Project Name (ID): Sindh On-Farm Water Management (P078997)

Country: Pakistan

Board Approval Date: 5/20/2004

Closing Date: 12/31/2008

Loan/Credit/Grant Number: 39050

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 59.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Rural Sector

Project development objective(s): The objective is for farmers in the project area to better manage water resources and increase agricultural productivity supported by improved irrigation infrastructure and service delivery.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Partnership for Polio Eradication (P081909)

Country: Pakistan

Board Approval Date: 5/15/2003

Closing Date: 6/30/2006

Loan/Credit/Grant Number: 37610

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 0.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 20

Sector: Health, Nutrition and Population

Project development objective(s): The objective is to support Pakistan's Polio Eradication Initiative

Progress toward achieving development objective(s): The project development objective is being achieved by the timely procurement and supply of 50% of the Oral Polio Vaccine (OPV) needed for supplemental immunization activities (SIA). SIA activities are being effectively implemented with a coverage of about 95% during the last four rounds. Polio cases have declined to only 21 in first half of 2004, a reduction by two thirds compared to the same time period in 2003. Despite decreasing number of cases and effective SIAs, low intensity transmission of the polio virus still persists. SIAs strategy is being intensified, which has created a financing gap for procurement of vaccines. The Bank is preparing a supplemental credit to finance the procurement of additional OPV required for the intensified campaign

Project Name (ID): North West Frontier Province Second Community Infrastructure (P082621)

Country: Pakistan

Board Approval Date: 5/20/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: 39060
Undisbursed Amount (in US\$ millions-as of June 30, 2004): 36.6
Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0
Sector: Rural Sector

Project development objective(s): The objective is to support investments in community development activities, basic services and small scale productive infrastructure, and to strengthen capacity at the new devolved local government and community levels to plan and deliver such services and infrastructure.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Second Poverty Alleviation Fund (P082977)

Country: Pakistan

Board Approval Date: 12/4/2003

Closing Date: 7/31/2008

Loan/Credit/Grant Number: 38340

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 244.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Financial Sector

Project development objective(s): The objective is to reduce the incidence of poverty in the country through the provision of resources and services to the poor and low income, particularly women. This is to be achieved through an integrated approach including provision of micro-credit loans; and grants for small scale infrastructure projects, training and skill development and social sector interventions. The apex Pakistan Poverty Alleviation Fund (PPAF) and its partner organizations (POs) will continue to play a key role in delivery of these services to the poor.

Progress toward achieving development objective(s): The project became effective in April 2004. It is expected that the strong foundation laid by the first PPAF Project will allow scaling-up and innovation in this second and much larger project.

Project Name (ID): Public Sector Capacity Building (P083370)

Country: Pakistan

Board Approval Date: 5/20/2004

Closing Date: 11/30/2009

Loan/Credit/Grant Number: 39040

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 53.7

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Public Sector Governance

Project development objective(s): The objective is to improve the government's capacity and capability to formulate policy and implement and monitor reforms.

Progress toward achieving development objective(s): The project is not yet effective.

Country: Sri Lanka

Project Name (ID): Private Sector Infrastructure Development (P010517)

Country: Sri Lanka

Board Approval Date: 6/13/1996

Midterm Review Date: 10/29/1999

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 28800

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 14.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 42.3

Sector: Private Sector Development

Project development objective(s): The two year program of Emergency Reconstruction supported by IDA is intended to: (i) provide income and employment generation opportunities for returning IDPs; (ii) restore urgently needed primary health care and water supply facilities; and (iii) build institutional capacity in the North East to implement long-term reconstruction activities.

Progress toward achieving development objective(s): One project component entailed the provision of livelihood support cash grants to returning internally displaced persons (IDPs). The government paid 72,000 IDP families out of an estimated 84,500 families who had returned to their homes since the cease-fire. This supported the reintegration of returning IDPs. The training of health care workers, the placement of medical personnel in under served conflict affected areas, the establishment of a management information system for the region's health care system and the provision of medical equipment have been noteworthy. Provincial administrators were also trained to build institutional capacity. The repair of 35 damaged health care centers, 70 administrative offices at the district and divisional level, four major peri-urban water supply schemes and 29 minor water supply schemes progressed well in FY04.

Project Name (ID): Second General Education (P010525)

Country: Sri Lanka

Board Approval Date: 12/9/1997

Midterm Review Date: 6/29/2001

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 30140

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 19.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 50.1

Sector: Education

Project development objective(s): The project's objective is to improve quality, access, management and financing of the education system, especially for grades 1-9.

Progress toward achieving development objective(s): The project has achieved, and in some cases exceeded, its objectives for curriculum modernization, development of school libraries, investment in quality inputs, reform of education financing and school rationalization. The three new priority areas which began activities in 2003 are also progressing well: (a) The school reconstruction component in the conflict affected areas is on course with a total of 197 schools currently under construction (99% of target), and furniture supplied to 148 reconstructed schools (90% of target); (b) The IT based education component has now scaled up a pilot of 80 schools to 320 schools. 5,250 teachers (88% of target) have been trained in IT literacy, and have commenced IT based learning in school; (c) Implementation of the English Language Action Plan improved considerably after a one year lag, with the appointment of an experienced project manager.

Project Name (ID): Mahaweli Restructuring (P034212)

Country: Sri Lanka

Board Approval Date: 4/14/1998

Midterm Review Date: 1/31/2000

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 30580

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 0.8

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 56

Sector: Rural Sector

Project development objective(s): The objectives are to (a) transform the Mahaweli Authority into a river basin management agency whose primary mission is to ensure productive and sustainable use of water and land resources of the Mahaweli and adjoining river basins and (b) increase farm production and income by transforming System H into a more productive, commercially oriented agricultural production system.

Progress toward achieving development objective(s): Except for one component, the project closed on December 31, 2003, and that resettlement component, added in a 2002 restructuring, is the only part of the project covered in this report. Regarding the resettlement component, now scheduled to close at the end of FY2005, more than 68,000 internally displaced families (of a total of 84,000 families who returned home since January 2002) have received livelihood support assistance from the United Assistance Scheme, under which a cash grant is provide for purchase of tools, seed, fertilizer and the like to restart a productive livelihood. Given the high level of assistance provided, the resettlement component made significant progress toward its objective.

Project Name (ID): Teacher Education and Teacher Deployment (P042266)

Country: Sri Lanka

Board Approval Date: 6/13/1996

Midterm Review Date: 11/1/1999

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 28810

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 53.6

Sector: Education

Project development objective(s): The objective is to improve the quality, cost-effectiveness and coverage of education.

Progress toward achieving development objective(s): Overall progress toward the development objectives is on course, but full achievement is in jeopardy if the two concerns raised below are not resolved. Many of the original teacher education and teacher deployment activities have been successfully completed. The three new priority areas (teacher training, IT-based education, and English language education) which began activities in 2003 are for the most part progressing well. However, two main areas of concern remain regarding the progress of the overall project. The first is that the gains made in the rationalization of teacher deployment have slipped in the past six months. Secondly, the challenge to establish an integrated national education system continues. Fresh discussions have opened about a possible "successor" to the former National Authority on Teacher Education (NATE), but functions, including the three critical areas of renewed national level policy making, coordination among agencies, and a credible accreditation mechanism, are still to be worked out.

Project Name (ID): Legal and Judicial Reforms (P044809)

Country: Sri Lanka

Board Approval Date: 6/20/2000

Midterm Review Date: 4/28/2003

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 33840

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 13.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 6

Sector: Public Sector Governance

Project development objective(s): The objective is to improve upon the existing legal and judicial framework of the borrower by making it more efficient, transparent and responsive to the public at large and particularly to the private sector.

Progress toward achieving development objective(s): The project has been focusing more on the court refurbishment and construction component rather than the reforms. However, during the first half of 2004, the reforms have been reactivated and action has been taken on the administrative reforms and the judicial training component which would substantially contribute to the improvement of the efficiency of the judiciary. A restructuring proposal will be considered by the Board of the World Bank in the second half of 2004.

Project Name (ID): Land Titling and Related Services (LIL) (P050738)

Country: Sri Lanka

Board Approval Date: 3/27/2001

Midterm Review Date: 9/22/2003

Closing Date: 12/31/2004

Loan/Credit/Grant Number: 34960

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 2.5

Sector: Rural Sector

Project development objective(s): The objectives are to assess and build the methods, framework and capacity for making sustainable and comprehensive improvements in the land administration system particularly land titling and title registration as well as development of an institutional framework including legal, policy, communications, organizational, management and planning aspects.

Progress toward achieving development objective(s): The project continues to make significant progress on the technical front (titling and registration methods) but is facing some obstacles related to the institutional and legal frameworks required to improve the land administration system. A one year extension is being considered.

Project Name (ID): Health Sector Development (P050740)

Country: Sri Lanka

Board Approval Date: 6/15/2004

Closing Date: 6/30/2010

Loan/Credit/Grant Number: H0950

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 58.6

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Health, Nutrition and Population

Project development objective(s): The development objective is to improve efficiency, equity and quality of health care by strengthening planning, management and monitoring capacity at the district, provincial and central level with specific focus on supporting preventive care services at the district and divisional level.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Relevance and Quality of Undergraduate Education (P050741)

Country: Sri Lanka

Board Approval Date: 6/10/2003

Closing Date: 12/31/2009

Loan/Credit/Grant Number: 37810

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 41.9

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 1.8

Sector: Education

Project development objective(s): The objective is to support the government's tertiary education reform program by enhancing institutional capacities conducive to greater relevance and quality in undergraduate education.

Progress toward achieving development objective(s): Progress toward achieving the objective is good: (i) 48 proposals for institutional block grants were submitted and reviewed by a committee of Sri Lankan experts and are expected to be approved in the next three months. (ii) Regarding the quality enhancement fund, academic staff of public and private higher education institutions participated in training to evaluate the performance of their faculties and to write proposals to promote the relevance of their study programs. Some 102 Proposals were submitted for the first call of proposals for funding by the Quality Enhancement Fund. The evaluation and selection process is on target and an estimate of about 15 proposals will be selected for funding in September 2004. The selected faculties will receive

additional funding over a period of 5 years to enhance the quality and relevance of their study programs in line with goals set forward in their development plans.

Project Name (ID): Second Community Water (P058067)

Country: Sri Lanka

Board Approval Date: 5/6/2003

Closing Date: 6/30/2009

Loan/Credit/Grant Number: H0350

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 39

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 2.4

Sector: Water Supply and Sanitation

Project development objective(s): The objective is to increase service coverage and achieve effective and sustained use of water and sanitation services in rural communities in Sri Lanka.

Progress toward achieving development objective(s): The project has made a good start toward achieving the project development objectives. The project will be implemented over five batches, and the first batch of activities to provide water and sanitation facilities are nearing completion in 30 villages in the Central and Northwestern Provinces. Newly-formed community based organizations have shown great enthusiasm for the project and are taking the lead in implementing their sub-projects with the support of NGOs and local governments. The second batch is about to start in about 150 villages in the same provinces. A pilot program to provide water and sanitation facilities for two tea estates is also progressing well.

Project Name (ID): North-East Irrigated Agriculture (P058070)

Country: Sri Lanka

Board Approval Date: 12/2/1999

Midterm Review Date: 6/25/2001

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 33010

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 6.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 20.8

Sector: Rural Sector

Project development objective(s): The objective is to help conflict affected communities in the North-East province and adjoining areas to re-establish at least a subsistence level of production and basic community services

Progress toward achieving development objective(s): Progress toward achieving the project objective is outlined below. The project has benefited about 49,000 conflict affected households in the project area. As a result of the restoration/rehabilitation of 196 small irrigation schemes, the project secured irrigation water to about 20,000 ha of agricultural lands. The jump starting of agriculture under the renovated irrigation schemes restored direct and indirect employment opportunities serving about 200,000 conflict-affected people. About 11,500 families benefited from household level, small scale, income generating and life sustaining activities generated through the project. The community-based organizations revived and strengthened by the project play the lead role in planning and implementing these activities.

Project Name (ID): Distance Learning Initiative - LIL (P069784)

Country: Sri Lanka

Board Approval Date: 3/5/2001

Midterm Review Date: 10/13/2003

Closing Date: 6/30/2005

Loan/Credit/Grant Number: 34690

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 0.9
Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 1.3
Sector: Private Sector Development

Project development objective(s): The Distance Learning Project is intended to pilot an initiative to (a) strengthen the environment for policy reforms and (b) build capacity in the public and private sectors.

Progress toward achieving development objective(s): The project is moving toward achievement of its development objectives. The capacity utilization of the Distance Learning Center (DLC) Company increased from 7% in 2002 to 28% in 2003 to 97% in the first five months of 2004. The increase in capacity utilization is attributed largely to the use of internet-based training programs by the private sector. The revenue of the DLC Company as a percentage of operating expenditure increased from 22% in 2002 to 44% in 2003 to 73% in the first five months of 2004. This too is largely attributable to the internet-based training programs targeted at the private sector. There are, however, outstanding issues. The videoconference programs are under-utilized despite improved use since 2003. In addition, the outreach to the public sector is less than it ought to be and will need to be remedied if the project is to fully achieve its development objectives.

Project Name (ID): Central Bank Strengthening (P071131)

Country: Sri Lanka

Board Approval Date: 6/19/2001

Midterm Review Date: 10/29/2003

Closing Date: 7/31/2005

Loan/Credit/Grant Number: 35250

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 6.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 26.1

Sector: Financial Sector

Project development objective(s): The objective is fundamental restructuring of the Central Bank to transform it into a modern, strong and efficient central bank.

Progress toward achieving development objective(s): The project development objectives have been met: There has been no appreciable decline in performance despite a 40% decline in staff at the Central Bank (CBSL). This indicates a considerable increase in efficiency levels and the services provided have not deteriorated which highlights the productivity improvement of the staff. The CBSL has been able to commission the automated payments and settlement system which has brought high volume, time critical payments on-line. In addition, the CBSL accounting system is automated. It has also been able to introduce modern human resource management practices such as performance evaluations for the staff, and a more transparent and market oriented monetary policy framework.

Project Name (ID): National HIV/AIDS Prevention (P074730)

Country: Sri Lanka

Board Approval Date: 12/17/2002

Closing Date: 6/30/2008

Loan/Credit/Grant Number: H0130

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 13

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0.5

Sector: Health, Nutrition and Population

Project development objective(s): The objective is to reduce the spread of HIV/AIDS among highly vulnerable subpopulations and the public at large

Progress toward achieving development objective(s): The Sentinel Surveillance of 2003 shows that HIV prevalence remains below 1% among groups at higher risk against a target of 5%, such as sex workers, military personnel and transport workers. Although the Implementation progress has been sluggish, the project has made noteworthy progress over the past year. The project has contributed to a strategic policy and programmatic shift in the national HIV/AIDS program, from a clinically centered to community-based approach to prevention. Furthermore, the project has successfully instituted a

systematic and transparent approach to expanding HIV prevention programs beyond health and public sectors. Seven line ministries, other than health, e.g., labor and fisheries, and about 40 NGOs have been strengthened technically and financially to provide HIV prevention services to communities at higher risk.

Project Name (ID): Community Development and Livelihood (P074872)

Country: Sri Lanka

Board Approval Date: 3/30/2004

Closing Date: 3/31/2009

Loan/Credit/Grant Number: H0780

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 50.4

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Rural Sector

Project development objective(s): The development objective of the first phase of the program is to enable the communities of Uva and Southern provinces to build accountable and self-governing local institutions and to manage investments on a sustainable basis.

Progress toward achieving development objective(s): The project is not yet effective.

Project Name (ID): Renewable Energy for Rural Economic Development (P076702)

Country: Sri Lanka

Board Approval Date: 6/20/2002

Closing Date: 6/30/2008

Loan/Credit/Grant Number: 36730

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 62.1

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 23.6

Sector: Energy and Mining

Project development objective(s): The objectives are to (i) improve the quality of rural life by utilizing off-grid renewable energy technologies to bring electricity to remote communities and (ii) promote private sector power generation from renewable energy resources for the main grid.

Progress toward achieving development objective(s): The project is on track to meet all its performance targets. With regard to private sector power generation from renewable energy resources for the main grid, re-financing applications for 18 grid-connected renewable power projects with an installed capacity of 50 MW have been approved. On the objective of utilizing off-grid renewable energy technologies to bring electricity to remote communities: 43 community electrification projects benefiting approximately 2,000 households have been approved for re-financing and 29,000 photovoltaic home systems have been installed with the benefit of re-financing from the project and partial grants funded under the integrated GEF component. Monitoring suggests strong positive impacts on rural incomes and social indicators from rural energy services in rural areas. There is also strong evidence of a vibrant and competitive small scale private sector renewable energy industry in Sri Lanka, including local entrepreneurs, domestic banks, community organizations, NGOs, technicians and equipment suppliers.

Project Name (ID): Economic Reform Technical Assistance (P077586)

Country: Sri Lanka

Board Approval Date: 12/10/2002

Closing Date: 6/30/2008

Loan/Credit/Grant Number: 37220

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 11.3

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 5.3

Sector: Private Sector Development

Project development objective(s): The objective is to strengthen government's capacity to implement

its economic reform agenda.

Progress toward achieving development objective(s): In the second half of 2003, the project made good progress by establishing the multi-sector regulator, procuring consultants to support the People's Bank privatization and furthering reforms in electricity, water and rail. At the end of calendar year 2003, the President suspended the Parliament, which led to a period of uncertainty until April 2004 when elections were held. Since then, the new government has been taking stock of the situation. The project team has been flexibly adapting to new approaches.

Project Name (ID): Renewable Energy for Rural Economic Development (P077761)

Country: Sri Lanka

Board Approval Date: 6/20/2002

Closing Date: 6/30/2008

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 4.5

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 3.5

Sector: Energy and Mining

Project development objective(s): The objectives are to (i) improve the quality of rural life by utilizing off-grid renewable energy technologies to bring electricity to remote communities and (ii) promote private sector power generation from renewable energy resources for the main grid

Progress toward achieving development objective(s): The project is on track to meet all its performance indicators. Some 43 community electrification projects benefiting approximately 2,000 households have been approved and 29,000 photovoltaic home systems have been installed with the benefit of re-financing from the project and partial grants funded under the integrated GEF component. Monitoring suggests strong positive impacts on rural incomes and social indicators from rural energy services in rural areas. Mini and micro-hydro and photovoltaic technologies are employed on a wide scale, and micro-wind and biomass gasification technologies are entering the local market. The first commercial energy efficiency projects are under development by private sponsors. There is strong evidence of a vibrant and competitive small scale private sector renewable energy industry in Sri Lanka, including local entrepreneurs, domestic banks, community organizations, NGOs, technicians and equipment suppliers.

Project Name (ID): North East Reconstruction Fund (P082474)

Country: Sri Lanka

Board Approval Date: 3/20/2003

Closing Date:

Loan/Credit/Grant Number:

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 0

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Poverty Reduction

Project development objective(s): The North East Reconstruction Fund (NERF), a multi-donor trust fund, is intended to restore basic services in the conflict-affected North East region through improved access to health, education, water supply and governance.

Progress toward achieving development objective(s): The Fund has not been activated as yet. Its activation is linked to the resumption of the peace talks between the government of Sri Lanka and the Liberation Tigers of Tamil Eelam.

Project Name (ID): Second North East Irrigated Agriculture (P086747)

Country: Sri Lanka

Board Approval Date: 6/22/2004

Closing Date: 3/31/2011

Loan/Credit/Grant Number: 39350

Undisbursed Amount (in US\$ millions-as of June 30, 2004): 65.2

Cumulative Disbursements (in US\$ millions-as of June 30, 2004): 0

Sector: Rural Sector

Project development objective(s): The projective objective is to help conflict-affected communities in the North-East Province and adjoining areas to restore livelihoods and enhance agricultural production and incomes and build their capacity for sustainable social and economic reintegration.

Progress toward achieving development objective(s): The project is not yet effective.