

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
REGIONAL PROJECTS

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05

Region: Africa

Regional Projects

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Region: Africa

Regional Projects:

Project Name (ID): Regional Trade Facilitation (P063683)

Region: Africa

Board Approval Date: 04/03/2001

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-34880, IDA-34881

Sector(s): Non-compulsory pensions, insurance, and contractual savings (100%)

Theme(s): Regional integration (P), Trade facilitation and market access (P), Export development and competitiveness (S), International financial architecture (S)

Project Development Objectives:

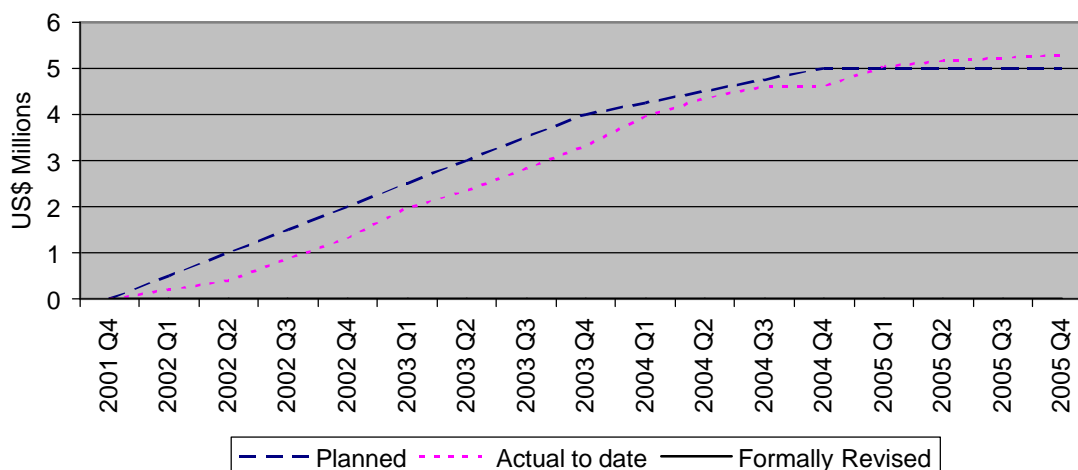
The project's principal objective is to contribute to poverty alleviation through private sector led growth in participating countries by improving access to financing for productive transactions and cross-border trade. Furthermore, the project supports overall the institutional strengthening and initial operations of the African Trade Insurance Agency (ATI).

Progress toward achieving development objective(s):

ATI currently has 10 members. Implementation of the project has improved. So far, ATI (African Trade Insurance Agency) has issued a total of fourteen policies, representing more than US\$1 million in premium income, while the total value of transactions and projects supported by ATI's insurance has reached US\$125 million (US\$45 million from IDA) and the rest is reinsured or co-insured. ATI's pipeline of business has grown considerably and demand for ATI's existing products is expected to continue to increase for a number of reasons, including ATI's heightened credibility and visibility in the market now that it has issued several policies, and the expansion of ATI's member countries.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34880	Effective	5.69	5.31	0.00	0.00
IDA-34881	Not Effective	4.82	0.00	4.82	0.00



Project Name (ID): River Basin Water and Environmental Management (P064573)

Region: Africa

Board Approval Date: 10/28/2003

Closing Date: 07/31/2008

Loan/Credit/Grant Number: MULT-52900

Sector(s): Central government administration (75%), General agriculture, fishing, and forestry (15%), General water, sanitation and flood protection (8%), Tertiary education (2%)

Theme(s): Water resources management (P), Environmental policies and institutions (P), Land administration and management (P), Regional integration (P), Participation and civic engagement (S)

Project Development Objectives:

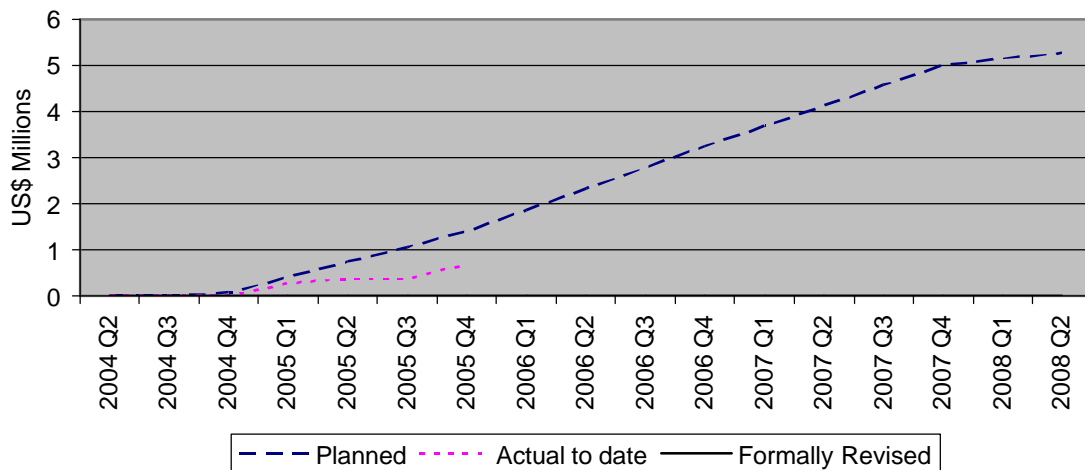
The objective is to provide a participatory strategic environmental framework for the environmentally sustainable development of the Senegal River Basin, and to launch a basin wide cooperative program for transboundary land and water management.

Progress toward achieving development objective(s):

The key project achievements to date are the following: (i) Guinea’s re-joining of OMVS (Senegal River Development Organization) with the ratification process underway; (ii) harmonization of legislations in water and environment between Guinea and the OMVS is taking place; (iii) acquisition of monitoring equipment for the upstream section of the River Basin in Guinea is well underway and equipment will be shortly installed; (iv) preparation of the transboundary diagnosis analysis and the Strategic Action Plan (SAP) is taking place and preliminary reports are being discussed in countries; and (v) microgrants activities are currently under preparation with the setting up of the local implementation arrangements.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-52900	Effective	5.26	0.78	4.48	0.00



Project Name (ID): Southern Africa Power Market APL (P069258)

Region: Africa

Board Approval Date: 11/11/2003

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-38310, IDA-38320, IDA-Q3560, JPN-25658

Sector(s): Power (100%)

Theme(s): Regional integration (P), Infrastructure services for private sector development (P), Regulation and competition policy (P), Export development and competitiveness (S)

Project Development Objectives:

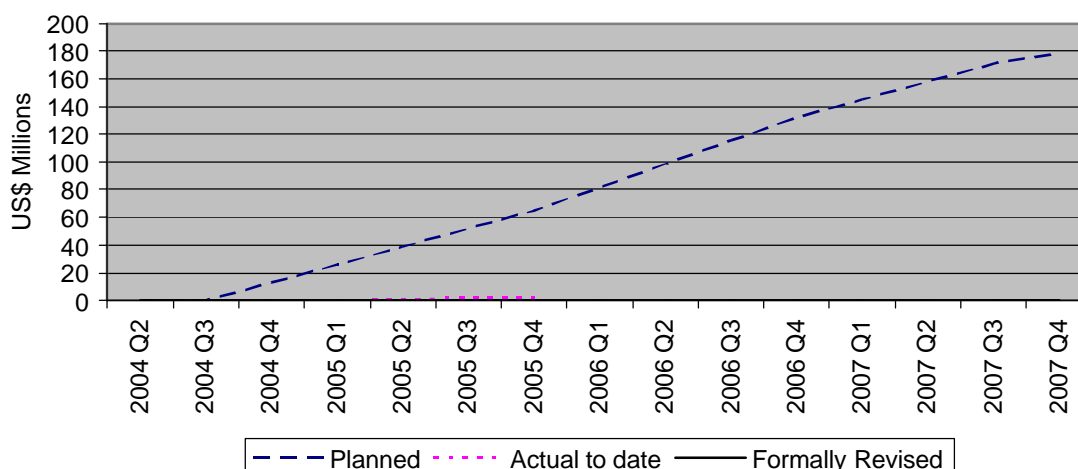
The project objective is to facilitate development of an efficient regional power market which would result in: (i) increased competition and deceleration of increases in electricity prices in SADC (Southern African Development Community) countries; (ii) increased industrial competitiveness of the region; (iii) improved conditions for investment in the power sector; and (iv) increased regional integration

Progress toward achieving development objective(s):

Feasibility and environmental studies for the potential interconnection under a subsequent project of SAPP (Southern African Power Pool) to the EAC (East African Community) countries through a transmission line connection between Zambia and Tanzania have been completed. Draft pre-qualification documents for the major contracts relating to the Democratic Republic of Congo (DRC) - Zambia transmission line are being reviewed. The main issues relating to the adequacy of generation capacity to meet the export objective are being addressed through ongoing dialogue with the Government of DRC.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38310	Effective	188.52	1.35	187.20	0.00
IDA-38320	Effective	1.17	0.76	0.41	0.00
IDA-Q3560	Closed	0.90	0.00	0.00	0.90
JPN-25658	Closed	0.62	0.23	0.38	0.00



Project Name (ID): Nile Transboundary Environmental Action (P070073)

Region: Africa

Board Approval Date: 04/08/2003

Closing Date: 09/30/2008

Loan/Credit/Grant Number: MULT-51539

Sector(s): General water, sanitation and flood protection (100%)

Theme(s): Water resources management (P), Environmental policies and institutions (P), Pollution management and environmental health (P), Biodiversity (P)

Project Development Objectives:

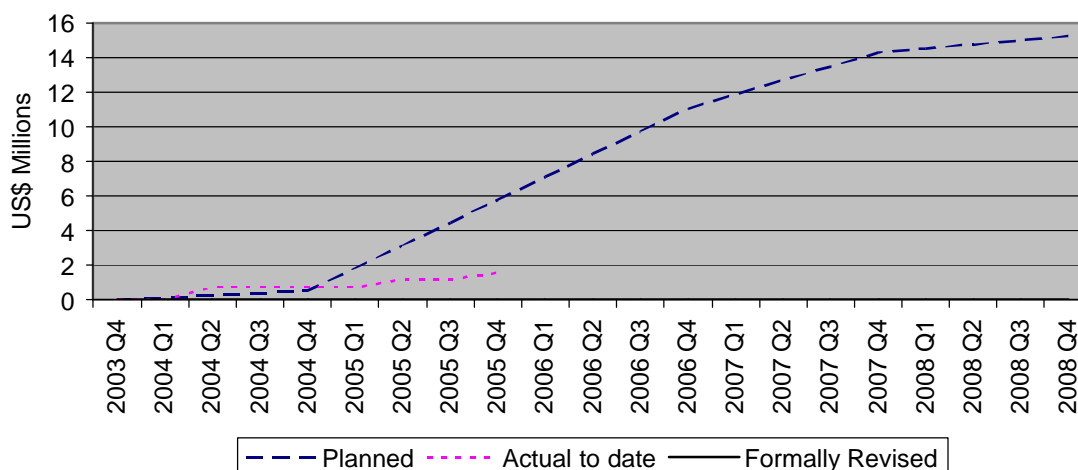
The project aims at creating more effective basin-wide stakeholder cooperation on transboundary environmental issues by: (A) enhancing the analytical capacity for a basin-wide perspective to support the sustainable development, management, and protection of Nile Basin water; and (B) engaging the full spectrum of stakeholders in the management and protection of the Basin's shared resources.

Progress toward achieving development objective(s):

The project is making significant progress towards meeting its development objectives, despite the complexities and delays inherent in a nine country technical assistance program. The process of engaging the NBI (Nile Basin Initiative) member countries in discussion and information sharing is as important to the project's overall success as the individual products of the project's five components. The Nile countries have met to discuss transboundary water quality issues and environmental education; launched a multi-million dollar program that will provide small grants to NGOs (non-governmental organizations); and developed a participatory program to monitor and evaluate the project. Copies of the project's quarterly newsletter and other detailed information are available at NileTEAP.org and NileBasin.org.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51539	Effective	8.00	0.72	7.28	0.00
MULT-52133	Effective	7.18	0.84	6.34	0.00



Project Name (ID): Reversal of Land and Water Degradation Trends in the Lake Chad Basin Ecosystem (P070252)

Region: Africa

Board Approval Date: 01/21/2003

Closing Date: 01/21/2008

Loan/Credit/Grant Number: MULT-52140

Sector(s): Central government administration (50%), Irrigation and drainage (25%), General water, sanitation and flood protection (25%)

Theme(s): Water resources management (P), Land administration and management (P)

Project Development Objectives:

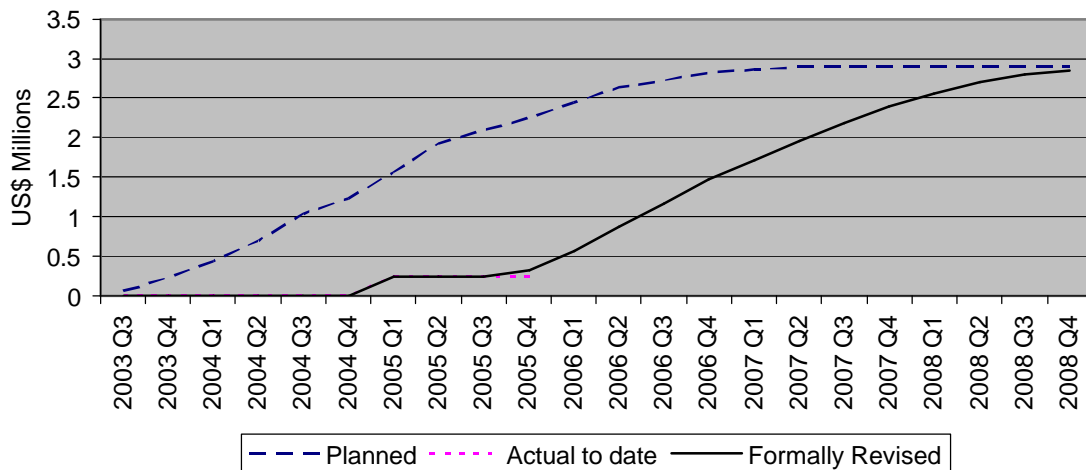
The project's overall development objective is to contribute to the sustainable management of land and water resources in the greater conventional basin of Lake Chad (including Cameroon, Central African Republic, Chad, Niger and Nigeria).

Progress toward achieving development objective(s):

Progress has been slow. In August 2004, steps were taken to strengthen the project management and reinforce Lake Chad Basin Commission (LCBC)'s ownership of the project. While actions to improve project implementation have been initiated and implemented, there is still a lack of progress on the ground. The main remedial actions taken so far concern: (i) improved Lake Chad Basin Commission ownership of the project through involvement of its staff in the project, (ii) improved functioning of the Project Monitoring Unit, and (iii) appointment of a new Project Manager. Concrete results and outputs are expected to emerge since the new Project Manager took office in May 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-52140	Effective	2.90	0.25	2.65	0.00



Project Name (ID): Reversal of Land and Water Degradation Trends in the Niger River Basin (P070256)

Region: Africa

Board Approval Date: 05/20/2004

Closing Date: 08/31/2009

Loan/Credit/Grant Number: MULT-53233, NETH-50530

Sector(s): Central government administration (100%)

Theme(s): Land administration and management (P), Water resources management (P), Regional integration (P), Biodiversity (S), Environmental policies and institutions (S)

Project Development Objectives:

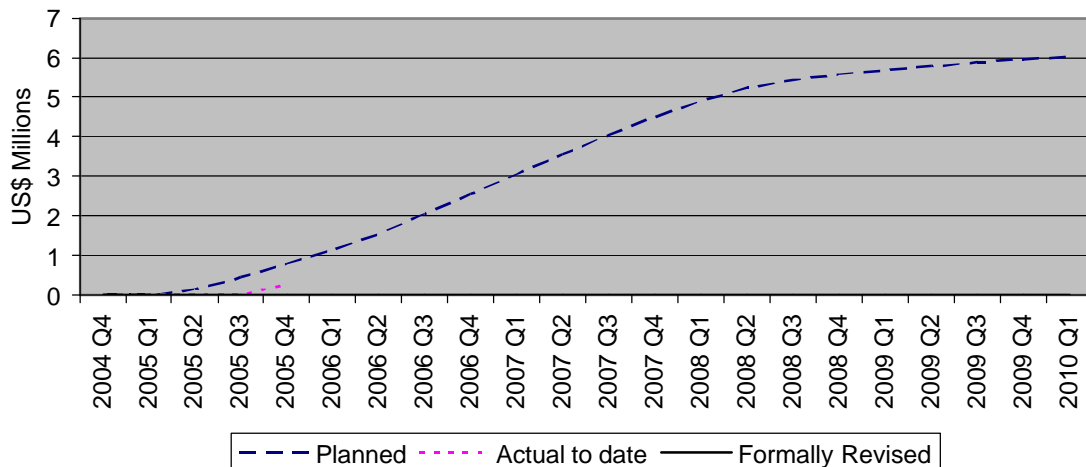
The objective is to provide the nine riparian countries an opportunity to define a transboundary framework for the sustainable development of the Niger Basin, through strengthened capacity and better understanding of the Basins land and water resources. The project will also effectively support an inclusive decision-making process for basin level transboundary environmental planning to reverse land and water degradation in the basin.

Progress toward achieving development objective(s):

The project became effective on April 12, 2005, and it is too early to report on meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53233	Effective	6.00	0.27	5.73	0.00
NETH-50530	Closed	0.59	0.45	0.14	0.00



Project Name (ID): Groundwater and Drought Management (P070547)

Region: Africa

Board Approval Date: 06/14/2005

Loan/Credit/Grant Number: MULT-27934

Sector(s): Central government administration (100%)

Theme(s): Water resources management (P), Environmental policies and institutions (S)

Project Development Objectives:

The objective is to develop consensus among Member States for a regional strategic approach to support and enhance their capacities in defining drought management policies, specifically in relation to the role, availability, recharge and supply potential for ground water resources.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-27934	Closed	0.35	0.29	0.06	0.00

Project Name (ID): Bank of Central African States Regional Payment System (P072881)

Region: Africa

Board Approval Date: 07/30/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-37040, IDA-Q2770

Sector(s): Payment systems, securities clearance, and settlement (52%), Banking (40%), Telecommunications (6%), Law and justice (2%)

Theme(s): Other financial and private sector development (P), Infrastructure services for private sector development (P), Regional integration (P), Legal institutions for a market economy (S), Technology diffusion (S)

Project Development Objectives:

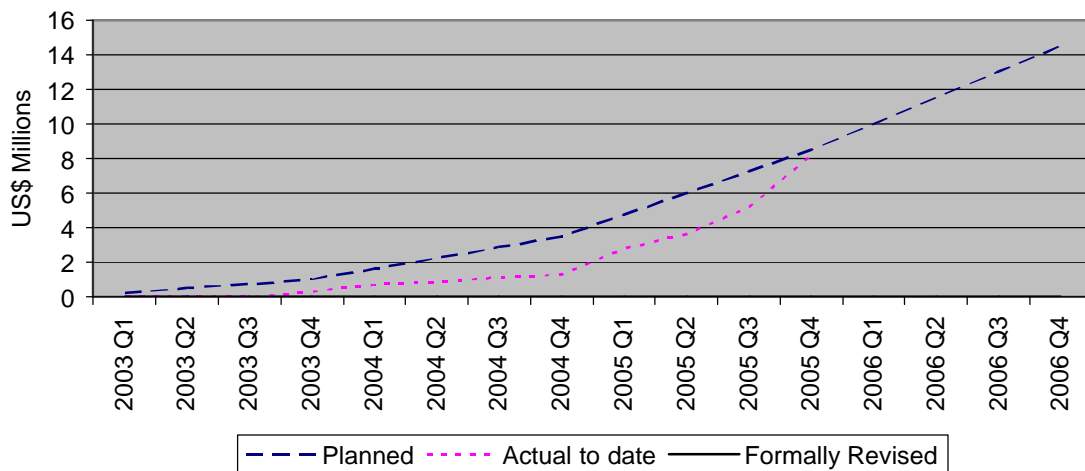
The project aims to improve the efficiency and security of the payment system in the Central African Economic and Monetary union. This will be achieved by establishing and installing an appropriate set of regional payment mechanisms to satisfy the evolving needs of all market sectors.

Progress toward achieving development objective(s):

The project is generally on track. The final architecture of the modernized system has been validated at a meeting with General Managers of all Commercial Banks. Contracts have been awarded for the three main systems (large payment, electronic clearing and card system), and systems development is already at the installation phase for two of them. The joint Central Bank-Commercial Bank-Ministries of Finance Committee in charge of harmonizing regulation and practices has been meeting regularly and good progress has been achieved. Similarly, work is progressing on developing a registry for payment incidents. While good progress has been made with the selection of the suppliers of the three main systems and on regulatory issues, some delays have occurred in other actions (e.g., the project has not yet put into place a regular communications instrument with the commercial banks).

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37040	Effective	17.07	8.20	9.01	0.00
IDA-Q2770	Closed	0.55	0.00	0.00	0.55



Project Name (ID): West Africa Capital Market Development (P074525)

Region: Africa

Board Approval Date: 02/26/2004

Closing Date: 09/30/2009

Loan/Credit/Grant Number: IDA-38630

Sector(s): Capital markets (58%), Roads and highways (42%)

Theme(s): Regional integration (P), Other financial and private sector development (S)

Project Development Objectives:

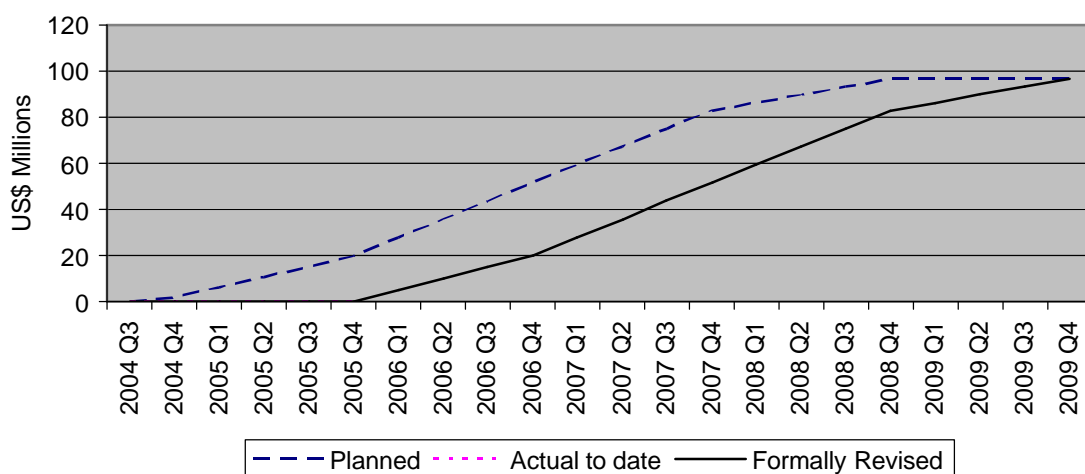
The objective is to develop the capital markets in the West Africa Economic and Monetary Union (WAEMU), and mobilize public and private financing for the region's infrastructure development. The project is expected to contribute to WAEMU countries' efforts to achieve sustainable regional economic growth through the provision of efficient, region-wide infrastructure services and greater financial market integration.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38630	Effective	97.76	0.00	97.76	0.00



Project Name (ID): HIV/AIDS for Abidjan-Lagos Transport Corridor (P074850)

Region: Africa

Board Approval Date: 11/13/2003

Closing Date: 07/01/2007

Loan/Credit/Grant Number: IDA-H0660, IDA-Q3510

Sector(s): Health (41%), Other social services (32%), Central government administration (27%)

Theme(s): HIV/AIDS (P), Social risk mitigation (S), Other communicable diseases (S), Regional integration (S), Trade facilitation and market access (S)

Project Development Objectives:

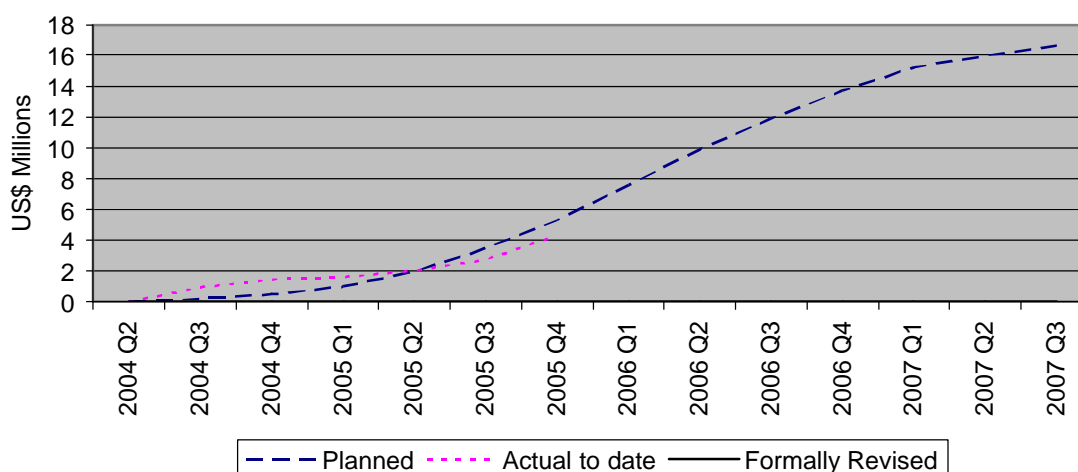
The objective is to increase access to HIV/AIDS prevention, basic treatment, support and care services by underserved vulnerable groups along the Abidjan-Lagos transport corridor, with particular attention to transport workers, the migrant population, commercial sex workers and the local population.

Progress toward achieving development objective(s):

There has been significant progress: access to HIV/AIDS prevention has increased following two awareness raising campaigns (the long live caravan and the awareness raising day). The basic treatment, support and care services are being implemented including support to people living with HIV/AIDS, training of staff of health centers along the corridor for HIV tests and treatments, procuring of basic drugs for the health centers along the corridor, etc. Finally, to improve the facilitation of movements along the corridor, the key actors (truckers, police, and immigration and custom officers) involved in the transport facilitation have been trained and leaflets including all agreements of the Economic Community of West African States have been produced and distributed to the truckers.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0660	Effective	17.80	4.41	13.50	0.00
IDA-Q3510	Closed	0.35	0.00	0.00	0.35



Project Name (ID): Regional Capacity Building Network for HIV/AIDS Prevention, Treatment and Care (P080406)

Region: Africa

Board Approval Date: 09/22/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-H1290, IDA-Q4120

Sector(s): Health (85%), Central government administration (15%)

Theme(s): HIV/AIDS (P)

Project Development Objectives:

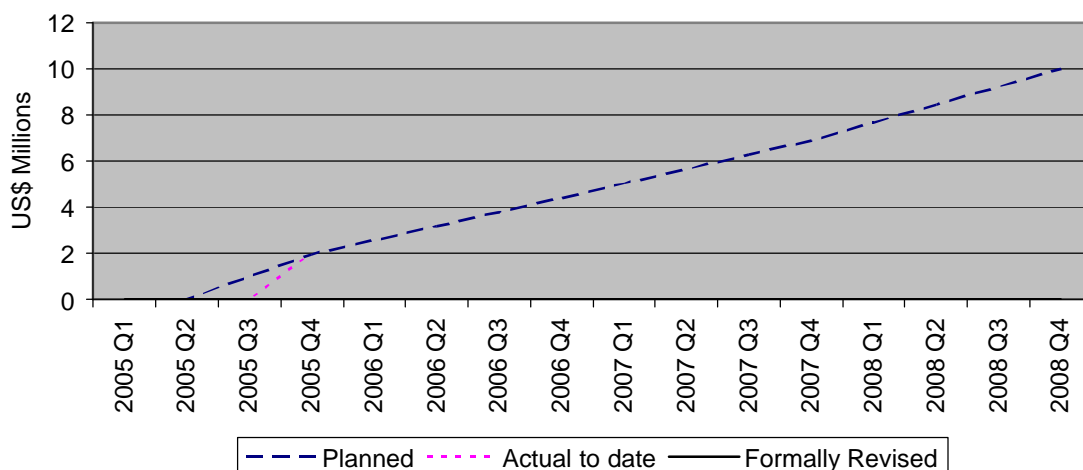
The development objective of ARCAN is to expand access to comprehensive and evidence-based prevention, treatment, and care programs through improved training of health practitioners.

Progress toward achieving development objective(s):

The Project has supported the initiation of course preparation and trainings during its early phase and has completed the procurement of multiple firms to which key project functions will be out-sourced. Significant scaling-up of the training program will occur over this fiscal year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1290	Effective	10.07	2.00	8.14	0.00
IDA-Q4120	Closed	0.32	0.32	0.00	0.00



Project Name (ID): Great Lakes Initiative on HIV/AIDS Support (P080413)

Region: Africa

Board Approval Date: 03/15/2005

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-H1500, IDA-Q4540

Sector(s): Other social services (60%), Central government administration (40%)

Theme(s): HIV/AIDS (P), Health system performance (S), Gender (S), Other communicable diseases (S), Population and reproductive health (S)

Project Development Objectives:

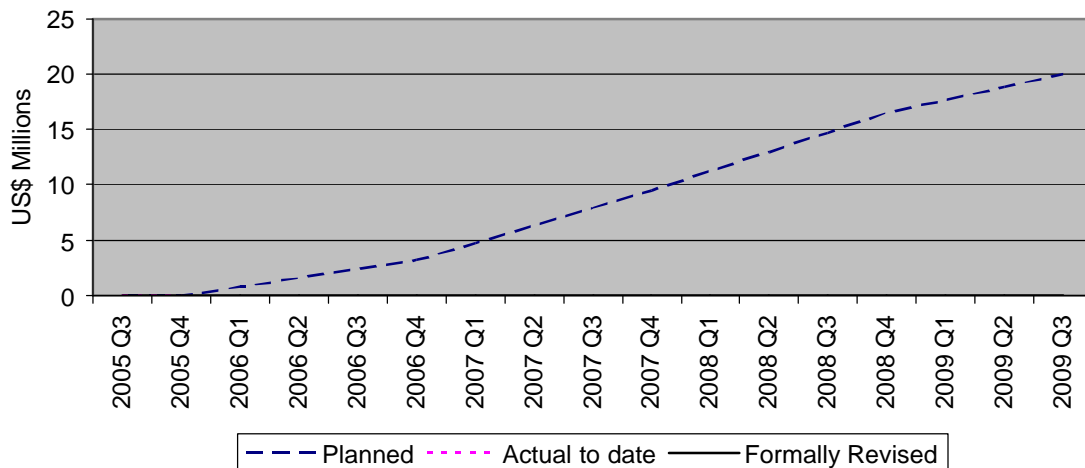
The objective is to establish and coordinate HIV/AIDS prevention, care, treatment, and mitigation programs for mobile and vulnerable groups within the Great Lakes Region states.

Progress toward achieving development objective(s):

Due to some delays in staffing the Project Unit, this Grant is not yet effective. The effectiveness date is currently scheduled for November 15, 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1500	Effective	19.99	0.00	19.99	0.00
IDA-Q4540	Closed	0.60	0.09	0.51	0.00



Project Name (ID): Regional HIV/AIDS Treatment Acceleration (P082613)

Region: Africa

Board Approval Date: 06/17/2004

Closing Date: 09/30/2007

Loan/Credit/Grant Number: IDA-H1040, IDA-H1050, IDA-H1060, IDA-H1080, IDA-H1090

Sector(s): Health (65%), Central government administration (35%)

Theme(s): HIV/AIDS (P), Other communicable diseases (S), Population and reproductive health (S), Nutrition and food security (S), Social risk mitigation (S)

Project Development Objectives:

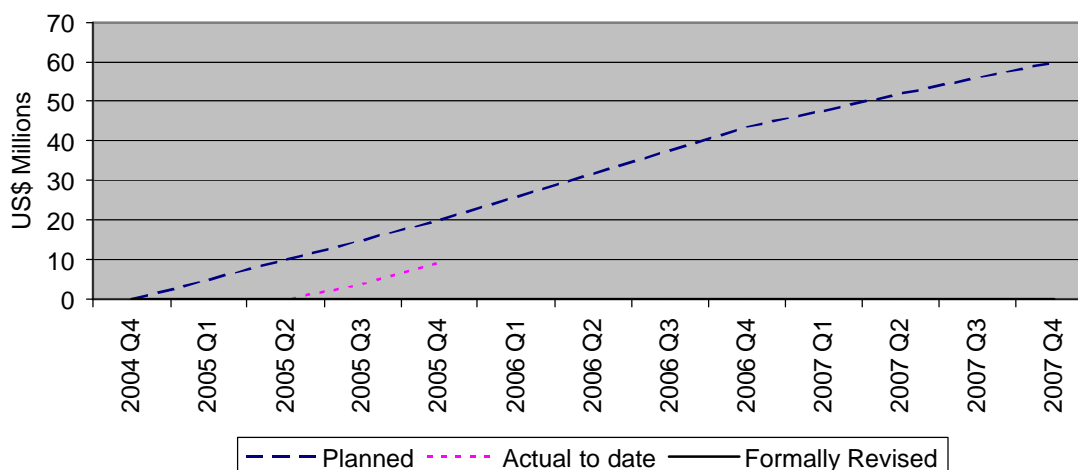
The project's objective is to pilot strategies for strengthening each country's capacity to scale up comprehensive HIV/AIDS programs providing care and treatment, which is effective, affordable, and equitable.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress except for the Mozambique segment where lessons related to scaling-up Anti-retroviral treatment are quickly generated.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1040	Effective	21.01	3.77	17.40	0.00
IDA-H1050	Effective	15.03	3.00	12.15	0.00
IDA-H1060	Effective	18.24	1.77	16.52	0.00
IDA-H1080	Effective	2.04	0.61	1.45	0.00
IDA-H1090	Effective	4.09	0.00	4.09	0.00



Project Name (ID): Emergency Locust (P092473)

Region: Africa

Board Approval Date: 12/16/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-40190, IDA-40200, IDA-40210, IDA-40220, IDA-40230, IDA-40240, IDA-40250, IDA-Q4450, IDA-Q4460, IDA-Q4470, IDA-Q4480, IDA-Q4490, IDA-Q4500, IDA-Q4510

Sector(s): Crops (50%), Central government administration (30%), Agricultural extension and research (10%), Other social services (10%)

Theme(s): Natural disaster management (P), Pollution management and environmental health (S), Other rural development (S), Social safety nets (S), Regional integration (S)

Project Development Objectives:

To reduce the vulnerability of the concerned countries to present future locust infestations by supporting improved strategies for prevention, early warning, reaction and mitigation, both at the national level and at the regional level.

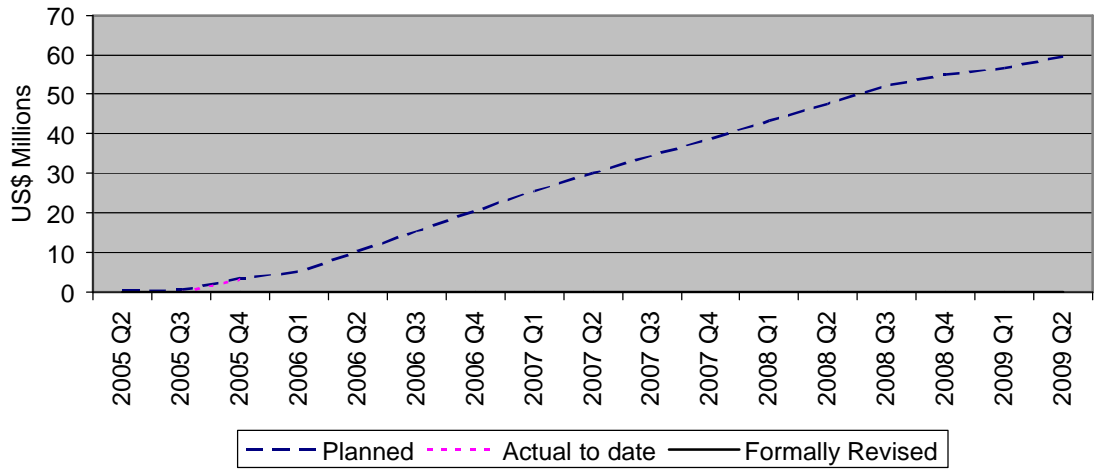
Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40190	Effective	8.32	0.47	7.86	0.00
IDA-40200	Effective	8.90	0.00	8.90	0.00
IDA-40210	Not Effective	1.90	0.00	1.90	0.00
IDA-40220	Effective	9.92	0.41	9.52	0.00
IDA-40230	Effective	10.36	0.20	10.16	0.00
IDA-40240	Effective	9.78	0.00	9.78	0.00
IDA-40250	Effective	9.78	2.09	7.72	0.00
IDA-Q4450	Closed	1.60	0.00	0.00	1.60
IDA-Q4460	Effective	0.86	0.10	0.76	0.00
IDA-Q4470	Closed	2.00	0.00	0.00	2.00
IDA-Q4480	Effective	1.93	0.00	0.00	1.93
IDA-Q4490	Effective	2.00	0.19	1.81	0.00
IDA-Q4500	Closed	2.00	0.65	1.35	0.00
IDA-Q4510	Closed	2.00	0.00	0.00	2.00

Status of Projects in Execution - FY05



Project Name (ID): Western Africa Power Pool Coastal Transmission Backbone (P075994)

Region: Western Africa

Board Approval Date: 06/30/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-40920, IDA-Q3910

Sector(s): Power (100%)

Theme(s): Regional integration (P), Infrastructure services for private sector development (S)

Project Development Objectives:

The key objectives of the WAPP (West Africa Power Pool) are to establish a well-functioning, cooperative, power pooling mechanism among national power utilities of ECOWAS (Economic Community of West African States) member states, based on a transparent and harmonized legal, policy, regulatory and commercial framework that would: (1) promote cross-border exchange of electricity on risk-free basis; (2) assure national power utilities of mutual assistance to avoid a regional power system collapse, or rapid restoration of interconnected regional power; (3) reduce collective vulnerability of ECOWAS member states to drought-induced power supply disruptions; and (4) increase access of ECOWAS member states to more stable and reliable supply of electricity from lower cost regional sources of (hydro and gas-fired thermal) power generation.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40920	Not Effective	38.67	0.00	38.67	0.00
IDA-Q3910	Closed	0.80	0.00	0.00	0.80