

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: ANGOLA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Africa
Country: Angola

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Angola

Project Name (ID): Economic Management Technical Assistance (P072205)

Country: Angola

Board Approval Date: 03/27/2003

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-37440, IDA-Q2620

Sector(s): Central government administration (70%), Payment systems, securities clearance, and settlement (15%), Banking (10%), Sub-national government administration (5%)

Theme(s): Economic statistics, modeling, and forecasting (P), Public expenditure, financial management, and procurement (P), Macroeconomic management (S), Tax policy and administration (S), Poverty strategy, analysis, and monitoring (S)

Project Development Objectives:

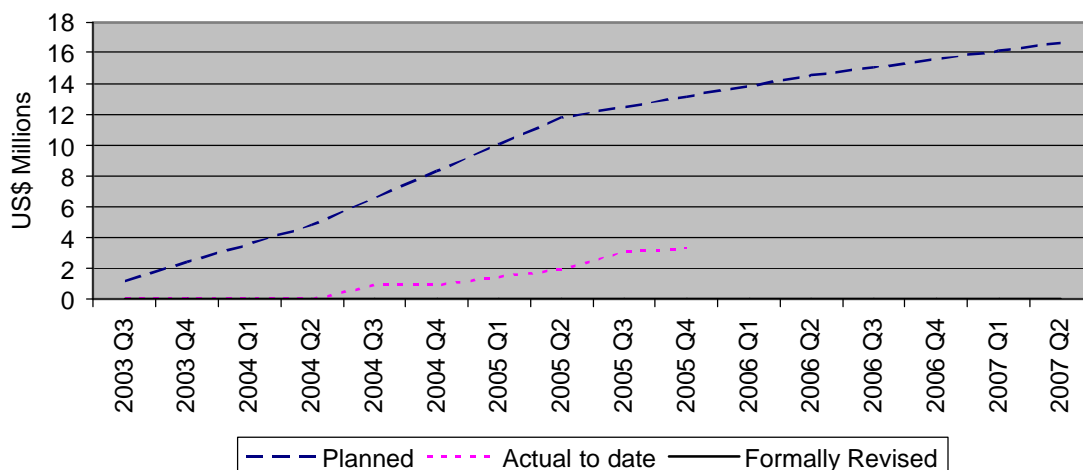
The objective is to strengthen the government's capacity to formulate a sound analysis and to implement sound policies in areas which are critical to the management of public resources, including: poverty analysis; the setting up of a Monitoring and Evaluation (M&E) system; the formulation of a sound Public Investment Program (PIP); and the establishment of a more transparent and efficient public finance framework.

Progress toward achieving development objective(s):

The Project Implementation Unit (PIU) has been set up and is fully functional. Although one year behind schedule, the newly set up PIU has made significant progress in procurement activities for components relating to Ministry of Finance & The Central Bank of Angola (BNA) as evidenced by committed amounts of US\$6.5 million (30% of project) as of 30th June, 2005; while progress in components relating to strengthening Planning and National Statistics has been generally slow. Measures are being put in place to create a Monitoring and Evaluation system and a Results Framework is being discussed in order to help speed up progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37440	Effective	17.95	3.27	14.77	0.00
IDA-Q2620	Closed	0.83	0.00	0.00	0.83



Project Name (ID): Emergency Demobilization and Reintegration (P078288)

Country: Angola

Board Approval Date: 03/27/2003

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-H0270, IDA-Q3420, MULT-53633

Sector(s): Other social services (100%)

Theme(s): Improve labor markets (P), Social safety nets (P), Conflict prevention (P), HIV/AIDS (S)

Project Development Objectives:

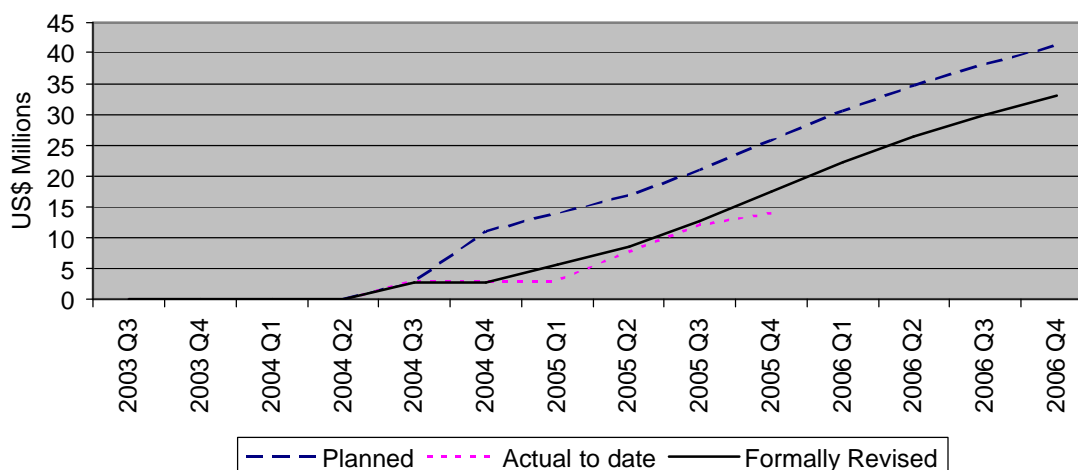
The objective is to help consolidate economic stability in Angola and the greater Great Lakes region.

Progress toward achieving development objective(s):

The Government has effectively demobilized 97,138 members of União Nacional para a Independência Total de Angola (UNITA) armed forces, and provided discharge salaries to an estimated 87,000 ex-combatants, resettlement kits to 23,000, and reinsertion payments to 29,000 in support of their short-term return to civilian society. An estimated 6,500 ex-combatants have been formally employed by the Government (as teachers, nurses and other civil servants), while 3,000 have received training and assistance in agricultural production, and 41,500 have received basic subsistence agricultural support under the project. Vulnerable groups (women, children and disabled) with an estimated 3,600 children, and 450 women associated with the fighting forces are currently being served under the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0270	Effective	35.02	5.79	29.31	0.00
IDA-Q3420	Closed	1.25	0.00	0.00	1.25
MULT-53633	Effective	48.40	8.17	40.23	0.00



Project Name (ID): Third Social Action Fund (P081558)

Country: Angola

Board Approval Date: 07/29/2003

Closing Date: 06/30/2008

Loan/Credit/Grant Number: EECT-53490, IDA-38160

Sector(s): General education (30%), General water, sanitation and flood protection (30%), Other social services (25%), Health (10%), Sub-national government administration (5%)

Theme(s): Participation and civic engagement (P), Conflict prevention and post-conflict reconstruction (P), Other social protection and risk management (P), Municipal governance and institution building (P), Rural services and infrastructure (S)

Project Development Objectives:

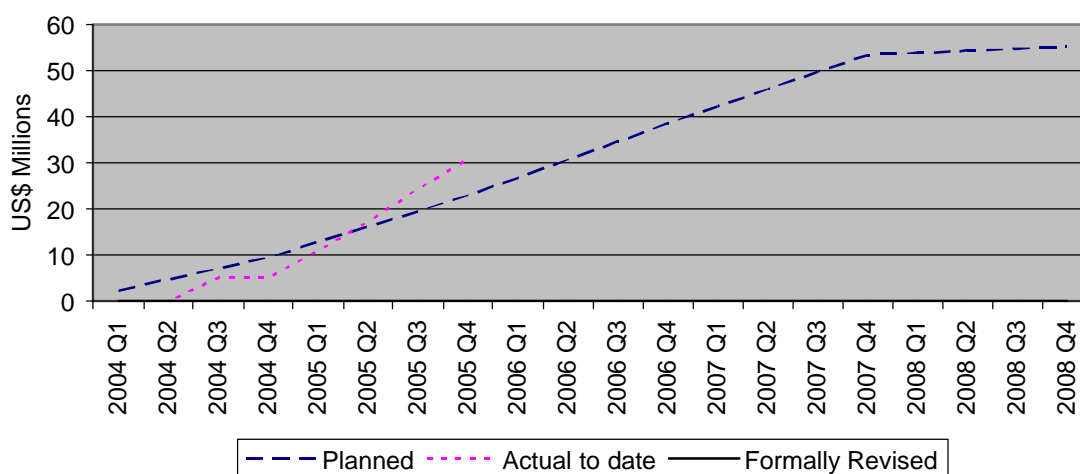
The development objective is to achieve improved, expanded, sustainable utilization of basic economic and social services and to support a governance system where local government and communities can gradually become mutually accountable.

Progress toward achieving development objective(s):

The project will be able to achieve its development objectives as foreseen. Good progress has been made in the implementation of both the Community Development Component (CDC) and the Municipal Development Component (MDC). On CDC, all provinces are on target with their expected outputs with over 650 sub-projects under implementation in 11 provinces. In addition, these projects have resulted in over 2,000 permanent jobs being created and close to 600 beneficiaries (including communities, civil society, public sector) trained in participatory planning, financial management, procurement and others. Although there have been some delays with expansion to new provinces, this now is well underway. On MDC, the Macro Plan is being implemented in all nine pilot municipalities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
EECT-53490	Not Effective	53.73	0.00	53.73	0.00
IDA-38160	Effective	59.10	30.73	29.13	0.00



Project Name (ID): HIV/AIDS, Malaria and TB Control (P083180)

Country: Angola

Board Approval Date: 12/21/2004

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-H1400, IDA-Q3940

Sector(s): Central government administration (50%), Other social services (34%), Health (9%), Sub-national government administration (7%)

Theme(s): HIV/AIDS (P), Other communicable diseases (P), Participation and civic engagement (S)

Project Development Objectives:

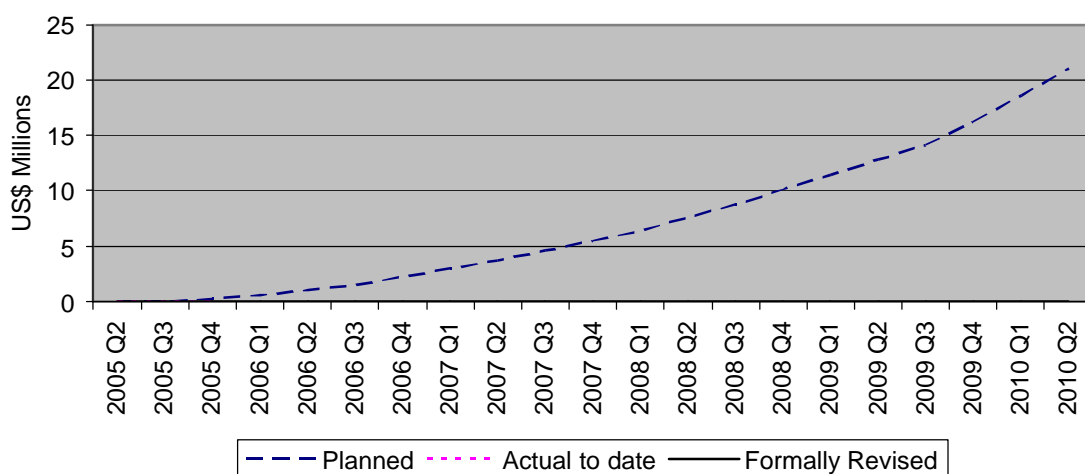
(a) reduce the spread of HIV/AIDS in the Angolan population; (b) improve detection of new cases of tuberculosis and treatment compliance, and increase treatment completion rate; and (c) improve effectiveness of malaria case management.

Progress toward achieving development objective(s):

The Project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1400	Effective	20.57	0.00	20.57	0.00
IDA-Q3940	Effective	0.60	0.60	0.00	0.00



Project Name (ID): Emergency Multisector Recovery (P083333)

Country: Angola

Board Approval Date: 02/17/2005

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-40350, IDA-H1460, IDA-Q3820

Sector(s): Water supply (51%), General public administration (20%), Health (12%), Agricultural extension and research (10%), Primary education (7%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (S), HIV/AIDS (S), Education for all (S), Decentralization (S)

Project Development Objectives:

The overall purpose of the project is to help build the foundation for long-term reconstruction, economic rehabilitation, and the reestablishment of state administration throughout the country. The specific objectives of the program are to assist the government to (a) improve rural incomes and enhance food security in the provinces most affected by the conflict, (b) improve access to essential education and health services in the provinces most affected by the conflict, (c) reconstruct and rehabilitate critical infrastructure, and (d) strengthen capacity of government at all levels to formulate, prepare, implement, and manage medium and long-term development programs.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40350	Effective	23.78	0.20	23.59	0.00
IDA-H1460	Effective	24.66	0.00	24.66	0.00
IDA-Q3820	Closed	1.10	0.00	0.00	1.10

