

**STATUS OF PROJECTS IN EXECUTION – FY05**  
**SOPE**  
**REGION: AFRICA**  
**COUNTRY: BURUNDI**

Operations Policy and Country Services  
SEPTEMBER 23, 2005



**Report on the Status of Projects in Execution - FY05**  
**Region: Africa**  
**Country: Burundi**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart<sup>1</sup> showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

### Country: Burundi

**Project Name (ID):** Second Health and Population (P000216)

**Country:** Burundi

**Board Approval Date:** 05/25/1995

**Midterm Review Date:** 05/13/2000

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IDA-27310, IDA-H0180, IDA-P9220

**Sector(s):** Health (84%), Central government administration (10%), Compulsory health finance (6%)

**Theme(s):** Health system performance (P), Rural services and infrastructure (P), Population and reproductive health (P), Child health (P)

### Project Development Objectives:

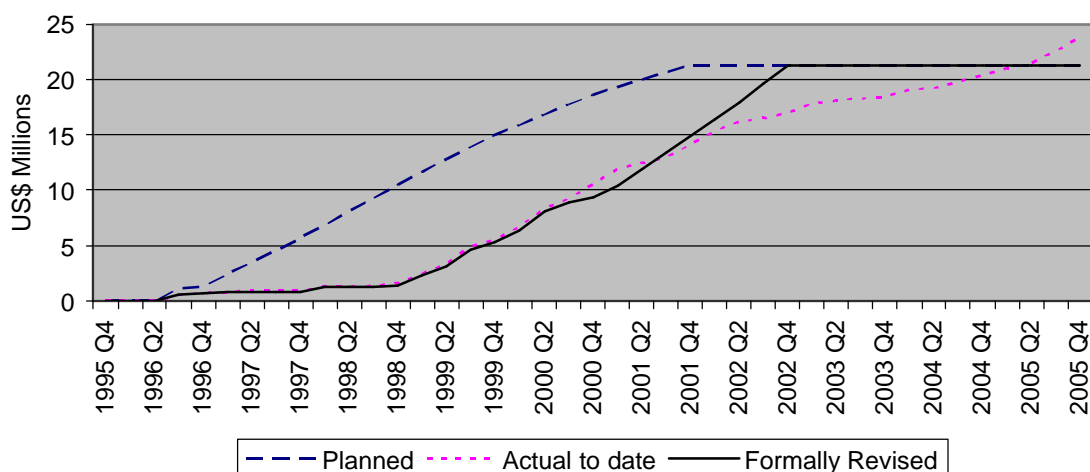
The objectives are to support key health sector reforms and strengthen the delivery of priority health services.

### Progress toward achieving development objective(s):

The Project has made progress in achieving its objectives, more so in terms of strengthening the delivery of priority health services compared to the supporting of key health sector reforms, including capacity building to improve the organization and management of hospitals and health centers at decentralized levels, which have proceeded albeit with some delays. By December 2004, 91% of newborns were immunized against tuberculosis (TB) compared to the end-of-project (EoP) target of 85%, measles cases have declined to 69 compared to the EoP target of 100, 42.2% of pregnant women have been immunized against tetanus compared to the EoP target of 40%, and 11 hospitals are already being managed autonomously, which is equal to the EoP target. At the same time, while the percentage of women who avail of family planning consultations in health facilities has increased from 2.6% to 4.1%, it is still below the 10% EoP target. Implementation evaluation work is now being prepared and will include beneficiary assessments and lessons learned.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-27310	Effective	20.87	18.96	0.19	0.00
IDA-H0180	Effective	10.51	4.83	5.75	0.00
IDA-P9220	Closed	0.70	0.00	0.00	0.70



**Project Name (ID):** Second Social Action (P064510)

**Country:** Burundi

**Board Approval Date:** 10/05/1999

**Midterm Review Date:** 10/30/2002

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** BELG-24242, IDA-32870, IDA-H0330

**Sector(s):** Other social services (34%), General education (20%), Roads and highways (19%), Water supply (19%), Central government administration (8%)

**Theme(s):** Other social protection and risk management (P), Participation and civic engagement (P), Child health (S), Other environment and natural resources management (S), Other rural development (S)

### Project Development Objectives:

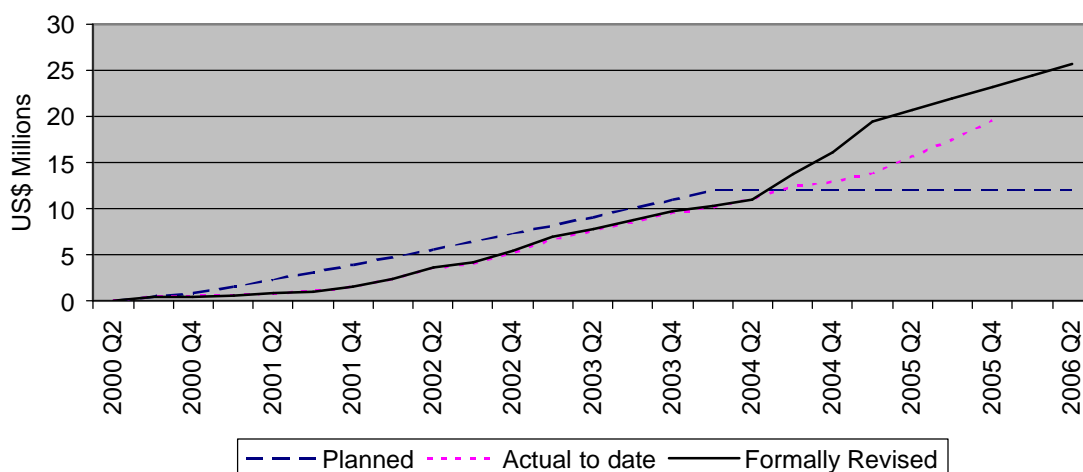
The objectives are to encourage diverse community groups to: (a) work together to select, partly finance, monitor and evaluate, use and maintain their priority community investments; and (b) ensure that the poorest and most vulnerable groups benefit from improved social and economic services and improved social protection.

### Progress toward achieving development objective(s):

Substantial progress has been made in the social mobilization and preparation of community action plans, in construction and rehabilitation, and in early childhood development. One potential hindrance to the accomplishment of the objectives is that unit prices have increased by 50-100% during 2002-2004, and communities have been unable to provide resources to complement these costs. Consequently, a reallocation of funds was approved, increasing the amount available for civil works, as infrastructure subprojects constitute the top priority for communities. With this change, Project objectives should be met by the new and approved closing date of December 31, 2006.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
BELG-24242	Closed	0.88	0.88	0.00	0.00
IDA-32870	Effective	13.13	12.03	0.00	0.00
IDA-H0330	Effective	15.03	7.45	7.76	0.00



**Project Name (ID):** Agriculture Rehabilitation and Sustainable Land Management (P064558)

**Country:** Burundi

**Board Approval Date:** 07/27/2004

**Midterm Review Date:** 10/18/2007

**Closing Date:** 10/31/2010

**Loan/Credit/Grant Number:** IDA-H1170, IDA-Q3650, IDA-Q3651

**Sector(s):** Crops (25%), Animal production (24%), Central government administration (22%), Agricultural extension and research (18%), Agricultural marketing and trade (11%)

**Theme(s):** Land administration and management (P), Rural policies and institutions (P), Rural services and infrastructure (P), Rural markets (P), Rural non-farm income generation (S)

### Project Development Objectives:

The development objective of the Agricultural Rehabilitation and Sustainable Land Management Project is to restore the productive capacity of rural areas through investments in production and sustainable land management and through capacity building for producer organizations and local communities.

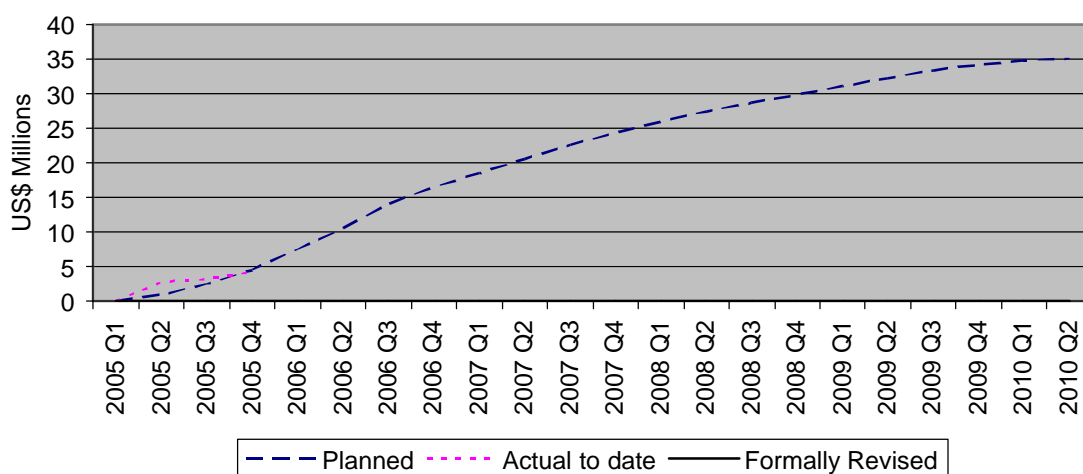
Beneficiaries would also include war-distressed returnees and internally displaced persons.

### Progress toward achieving development objective(s):

The project is on track towards achieving the development objectives. Local service providers (public and private) have been recruited and are operational. 143 productive investment subprojects have been approved and 18 are currently under implementation, and 25,000 agricultural startup kits have been distributed to returnees and internally displaced persons. In addition, 15 research subprojects are being implemented in the areas of soil fertility, agro-forestry, new seeds varieties, and fight against cassava disease.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1170	Effective	35.02	4.25	30.88	0.00
IDA-Q3650	Closed	0.69	0.00	0.00	0.69
IDA-Q3651	Closed	0.48	0.00	0.00	0.48



**Project Name (ID):** Road Sector Development (P064876)

**Country:** Burundi

**Board Approval Date:** 03/18/2004

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-38740, IDA-Q1930, IDA-Q2020, IDA-Q2021

**Sector(s):** Roads and highways (70%), Central government administration (14%), Flood protection (10%), Sub-national government administration (6%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Rural non-farm income generation (S), HIV/AIDS (S), Small and medium enterprise support (S)

### Project Development Objectives:

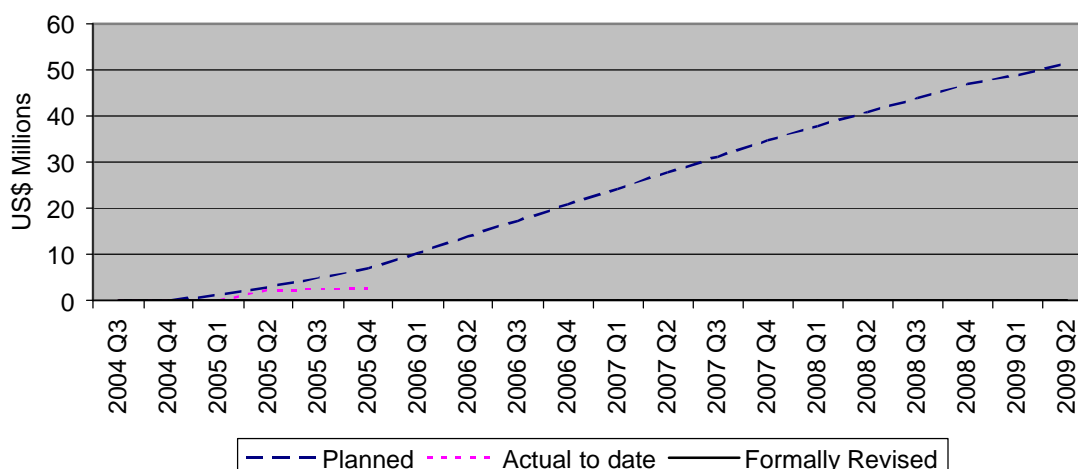
The project objective is to contribute to Burundi's post-war revival by restoring part of the priority road network, generating employment for the rural poor, and improving institutional capacity in the road sector.

### Progress toward achieving development objective(s):

Despite recent delays in the procurement process, major activities planned for the first year are on target. Bid evaluation for the three major road contracts that make up 80% of the paved road rehabilitation component are being finalized. The contract for the technical studies and the preparation of bidding documents for the spot works that constitute the remaining 20% of this component has been awarded. The contract for the design studies of the Earth Road Rehabilitation component has been awarded. The sensitization phase of the Community Road Management and Maintenance component is delayed due to initial procurement delays, but the three contracts for these activities have been awarded.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38740	Effective	50.05	2.51	47.55	0.00
IDA-Q1930	Closed	1.40	0.00	1.40	0.00
IDA-Q2020	Closed	0.70	0.00	0.00	0.70
IDA-Q2021	Closed	0.30	0.00	0.00	0.30



**Project Name (ID):** Public Works and Employment Creation (P064961)

**Country:** Burundi

**Board Approval Date:** 01/23/2001

**Midterm Review Date:** 10/08/2003

**Closing Date:** 12/31/2006

**Loan/Credit/Grant Number:** IDA-34600, IDA-Q1670

**Sector(s):** Health (25%), Water supply (21%), General education (21%), Roads and highways (21%), Sub-national government administration (12%)

**Theme(s):** HIV/AIDS (P), Municipal governance and institution building (P), Other urban development (P), Poverty strategy, analysis, and monitoring (P), Conflict prevention and post-conflict reconstruction (S)

### Project Development Objectives:

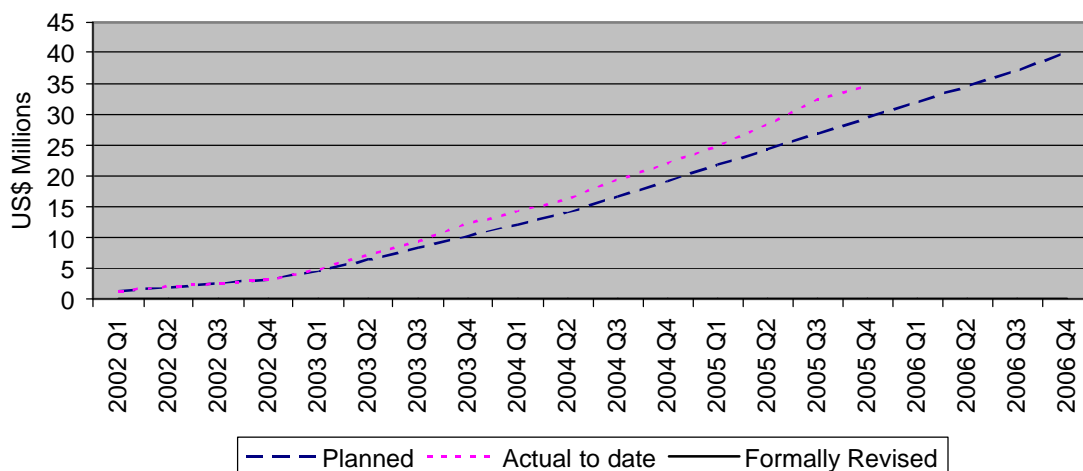
The project development objective is to: (i) generate productive employment, (ii) promote the execution of cost-effective and economically and socially useful public work projects and (iii) build municipal institutional capacity to identify, prioritize, operate and maintain sub-projects.

### Progress toward achieving development objective(s):

The key project outcomes include: (a) 2.8 million person-days of job created against appraisal target of 750,000 person-days; (b) 100 percent of rehabilitated infrastructure or new construction are operational, against appraisal target of 75 percent; (c) Staff from all the country communes have been trained in project demand-driven approaches, environmental assessment, and sustainable operation and maintenance, and (d) average invoice payment time of contractors is 5 days against an appraisal target of 15 days. The following were achieved: 33 kilometers of cobble stone-paved urban roads, 20 new markets, one rehabilitated market, 11 kilometers gravel urban roads, two slaughterhouses, a 7 hectare new residential site development, 17 primary schools, two health centers, three urban drainage systems totaling 4 kilometers, and 5 gravity water supply systems totaling 90 kilometers which directly and indirectly benefit more than 2.5 million people. The project has generated an average annual turnaround of US\$ 10 million for the Burundian consulting and construction industries, and has provided a much needed boost to a dying local private sector. It has developed a systematic approach to operation and maintenance arrangements for municipal infrastructures.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34600	Effective	45.67	34.52	10.29	0.00
IDA-Q1670	Closed	1.00	0.00	0.00	1.00



**Project Name (ID):** Regional Trade Facilitation (P065789)

**Country:** Burundi

**Board Approval Date:** 04/03/2001

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** IDA-34950, IDA-34951, IDA-Q2090

**Sector(s):** Non-compulsory pensions, insurance, and contractual savings (100%)

**Theme(s):** Regional integration (P), Trade facilitation and market access (P), International financial architecture (S), Export development and competitiveness (S)

### Project Development Objectives:

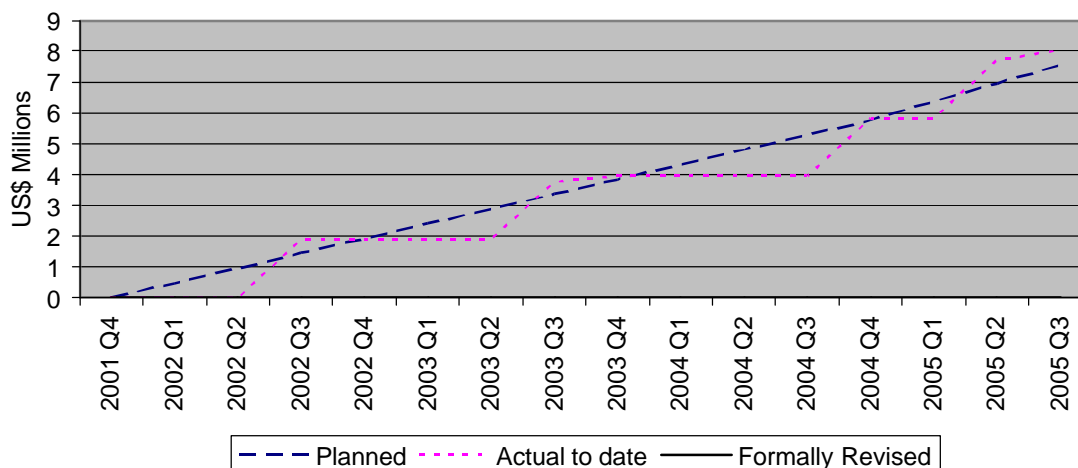
The project objective is to contribute to poverty alleviation through private sector led growth in participating countries by improving access to financing for productive transactions and cross-border trade. Furthermore, the project supports overall the institutional strengthening and initial operations cost of the African Trade Insurance Agency (ATI).

### Progress toward achieving development objective(s):

Progress toward the objective has been delayed by a downturn in the insurance market and the slowdown of trade flows to Africa. As of July 31, 2005, the African Trade Insurance Agency (ATI) had issued fourteen policies, producing more than US\$1 million in premiums, while the value of covered transactions and projects has reached US\$ 125 million. The agency's pipeline of business has grown considerably, and demand for its products is expected to continue increasing because of ATI's heightened credibility and visibility and the expansion of ATI's member countries. In Burundi, ATI's emerging success is evidenced by purchase of insurance or expressions of interest in it by the national brewery, the telecom company, a construction firm and the correspondent banks of Kenya Commercial Bank. The first IDA credit has been fully disbursed and a supplemental credit for US\$7.5 million was approved by the World Bank Board on May 31, 2005.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34950	Effective	8.46	8.02	0.00	0.00
IDA-34951	Not Effective	7.15	0.00	7.15	0.00
IDA-Q2090	Closed	0.22	0.00	0.00	0.22



**Project Name (ID):** Multisectoral HIV/AIDS Control and Orphans (P071371)

**Country:** Burundi

**Board Approval Date:** 06/27/2002

**Midterm Review Date:** 03/14/2005

**Closing Date:** 12/31/2006

**Loan/Credit/Grant Number:** IDA-36840

**Sector(s):** Other social services (36%), Health (30%), General public administration (14%), Primary education (10%), Vocational training (10%)

**Theme(s):** HIV/AIDS (P), Participation and civic engagement (P), Vulnerability assessment and monitoring (P), Social safety nets (P), Conflict prevention and post-conflict reconstruction (S)

### Project Development Objectives:

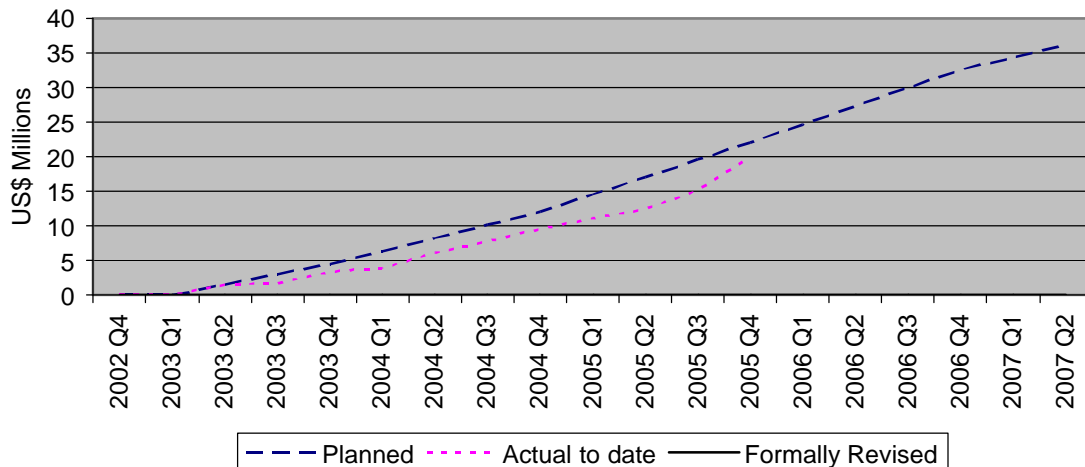
The objective is to slow the spread of HIV/AIDS and mitigate its damage on individuals and families.

### Progress toward achieving development objective(s):

Progress has been generally good. Overtime, the increase in information, education, and communication as well as condom distribution campaigns will bring about improved commensurate behavioral change. Commercial sex workers and young men (ages 15-25) who used a condom during their last sexual encounter have increased from an average of 43% to 49% and 48% respectively, although similar improvements have not been observed among young women and military men. The public sector component has succeeded in having all 27 concerned ministries, the Senate and university develop and adopt action plans for the fight against HIV/AIDS--reaching its end-of-project (EoP) target of 100% by the Mid-Term Review (MTR). The civil society component, through grants, has made a good start in mobilizing rural populations, particularly non-governmental organizations. In two years, about 152,444 persons have benefited from voluntary testing and counseling--surpassing the EoP target of about 50,000 per year. As of December 2004, about 5,000 HIV patients were receiving anti-retroviral (ARV) therapy. Under the pilot orphan component, the primary school promotion rate (from one grade to the next) of orphans placed with host families in the three pilot provinces is about 65%, exceeding the MTR target of 60%. The Bank's team and the Government jointly agreed to expand Project activities, particularly ARV treatment and support to orphans and vulnerable children (OVC), both geographically and in scope.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36840	Effective	42.46	19.97	22.54	0.00



**Project Name (ID):** Economic Rehabilitation (P074602)

**Country:** Burundi

**Board Approval Date:** 08/29/2002

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IDA-37100

**Sector(s):** Central government administration (40%), Other social services (35%), General industry and trade (10%), General agriculture, fishing, and forestry (10%), Micro and SME finance (5%)

**Theme(s):** Public expenditure, financial management, and procurement (P), Social safety nets (P), Conflict prevention and post-conflict reconstruction (P), Legal institutions for a market economy (S), Rural policies and institutions (S)

**Project Development Objectives:**

The Economic Rehabilitation Credit (CRE) objectives are to: (i) improve of public service delivery and basic social services through promotion of accountability and transparency in the use of public funds, including external assistance (ii) deepen institutional and structural reforms for sustained economic recovery and poverty reduction, and (iii) establish a track record for early access to relief under the Enhanced Highly Indebted Poor Country (HIPC) Initiative.

**Progress toward achieving development objective(s):**

The overall project objective is being achieved. To lay the basis for sustainable growth and poverty reduction through private sector development in conjunction with a stable macroeconomic environment, a number of key reforms have been undertaken. These include: (a) the reduction of (i) ethnic and gender disparities and promotion of (ii) ethnic and gender inclusion in the local and community levels, and in (iii) all the different branches of the administration; (b) the rehabilitation of social infrastructures coupled with improved access to social services (c) although implementation steps have been hesitant, the pursuit of a privatization strategy that is intended to improve management, modernize production facilities and revive output, and set the stage to revive the coffee and tea sub-sectors (d) the strengthening of the public procurement administration and the creation of an Audit Court (Cour des Comptes) to improve accountability and transparency. The credit has also contributed to build a track record indispensable to access the relief under the Enhanced Highly Indebted Poor Country Initiative, approved by World Bank Board of Directors on August 4, 2005.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37100	Effective	59.53	57.35	0.06	0.00

**Project Name (ID):** Economic Management Support (P078627)

**Country:** Burundi

**Board Approval Date:** 01/29/2004

**Closing Date:** 07/31/2009

**Loan/Credit/Grant Number:** IDA-38520, IDA-Q4010

**Sector(s):** Central government administration (94%), Law and justice (6%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Economic statistics, modeling, and forecasting (P), Public expenditure, financial management, and procurement (P), Legal institutions for a market economy (S), Judicial and other dispute resolution mechanisms (S)

### Project Development Objectives:

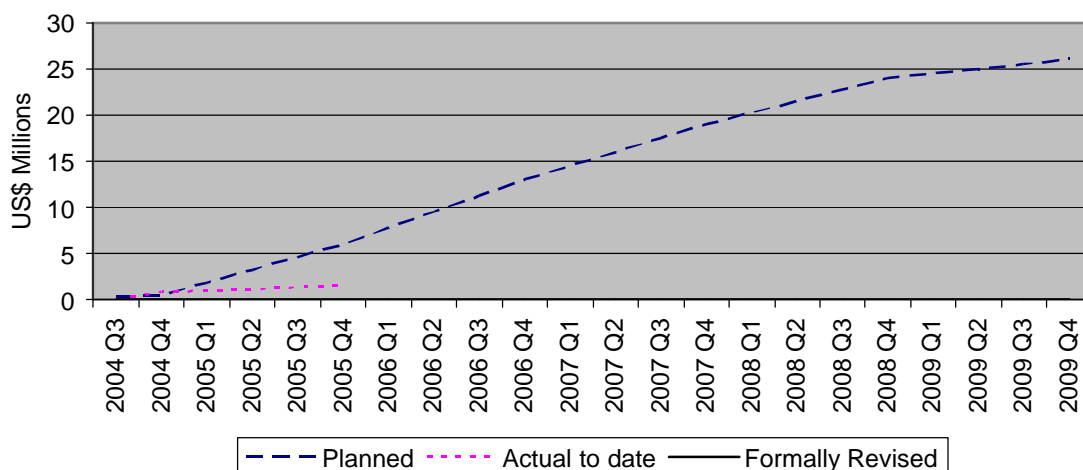
The objectives of the credit are to: (i) increase the efficiency of Burundi's economic, financial, and administrative management, and (ii) strengthen accountability and transparency in order to reduce transaction costs for an effective and potent poverty reduction.

### Progress toward achieving development objective(s):

The project is progressing well toward achieving its objectives. The government is actively carrying out the public finance management modernization and is putting in place an Integrated Public Expenditure Computerized System (IPECS) based on a new nomenclature of the public accounting system, harmonized with the budget. An interim system will be deployed as of September 2005 to track a single operation from the central budget until its final destination, for example, hospital or a school allocation and execution around the country. National accounts and macroeconomic management have shown substantial improvements. Technical Assistance has helped to strengthen budget forecasting both expenditure and revenues. Human resources development is encouraging throughout Burundi's administration to improve the efficiency of administrative management through (i) training and, (ii) technical assistance. A functioning Audit Court (Court des Comptes) has been put in place with the project assistance and is auditing the 2004 government accounts.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38520	Effective	26.41	1.54	24.90	0.00
IDA-Q4010	Closed	0.45	0.00	0.00	0.45



**Project Name (ID):** Emergency Demobilization, Reinsertion and Reintegration Program (P081964)

**Country:** Burundi

**Board Approval Date:** 03/18/2004

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-H0760, IDA-Q3660, MULT-53794

**Sector(s):** Other social services (95%), Health (5%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Social safety nets (P), HIV/AIDS (S), Gender (S), Other accountability/anti-corruption (S)

### Project Development Objectives:

The objective of the project is to help consolidate peace in Burundi and the Great Lakes region through the implementation of relevant articles of the Arusha Peace Accord and subsequent cease-fire agreements.

### Progress toward achieving development objective(s):

The demobilization of members of Armed Political Parties and Movements (APPMs) and the Burundi Armed Forces is proceeding well, and 15,780 ex-combatants have been demobilized (including 2,908 child soldiers and 478 female ex-combatants). The operation of dismantling the Gardiens de la Paix and Militants Combatants militia was recently launched, and the disbursement of temporary subsistence allowances to ex-combatants in their provinces of reintegration is working well.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0760	Effective	32.39	11.17	21.37	0.00
IDA-Q3660	Closed	0.60	0.00	0.00	0.60
MULT-53794	Effective	41.80	3.29	38.51	0.00

