

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: CHAD

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Africa
Country: Chad

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Chad

Project Name (ID): Education Sector Reform (P000527)

Country: Chad

Board Approval Date: 03/18/2003

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IDA-37390, IDA-H0230, IDA-Q2880, IDA-Q2881

Sector(s): Primary education (50%), Central government administration (25%), Other social services (15%), Secondary education (5%), Vocational training (5%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Gender (S), HIV/AIDS (S), Decentralization (S)

Project Development Objectives:

The objective is to ensure that the national framework for quality universal basic education is fully developed and ready for implementation.

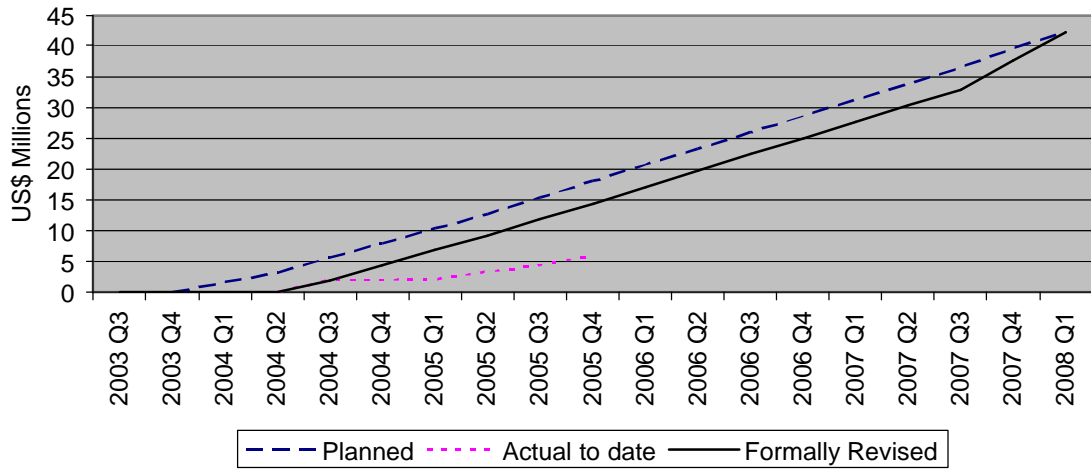
Progress toward achieving development objective(s):

Project implementation is progressing well. The most recent data show that enrollment at primary level--the most important outcome indicator--continue to increase at the impressive rate of 8% by year (over the last six years), and the gross enrollment rate has already reached the Project target of 87%. Other positive outcomes of the Project, so far, are: (a) a good quality and detailed "Plan Triennial 2005-2007 for the construction of classrooms and the purchase of school furniture;" (b) 112 classrooms completed and 56 classrooms at 50% completion; (c) 2002/2003 and 2003/2004 education statistics produced; and (d) ongoing key activities such as community teacher training, a literacy program, a new "National Center for Curricula," and health and nutrition programs. On the other hand, some sector policies to improve quality have been delayed, most importantly the payments to community teachers, one of the pillars of the education strategy. Within the Project management unit, financial management weaknesses are being addressed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37390	Effective	21.16	3.48	17.74	0.00
IDA-H0230	Effective	25.53	2.46	23.14	0.00
IDA-Q2880	Closed	0.30	0.00	0.00	0.30
IDA-Q2881	Closed	0.22	0.00	0.00	0.22

Status of Projects in Execution - FY05



Project Name (ID): National Transport Program Support (P035672)
Country: Chad
Board Approval Date: 10/26/2000
Midterm Review Date: 02/17/2004
Closing Date: 07/31/2006
Loan/Credit/Grant Number: IDA-34260, IDA-Q2080
Sector(s): Roads and highways (89%), Central government administration (10%), Health (1%)
Theme(s): Rural services and infrastructure (P), Nutrition and food security (S), Rural markets (S), HIV/AIDS (S)

Project Development Objectives:

The objective is improved year-round access to markets and services through a more efficient transport system and better transport services.

The Project was restructured during the 2005 Fiscal Year

A minor restructuring of the project was formalized through an amendment to the Development Credit Agreement, which was signed by the Country Director. The main reason for restructuring of the project was to adapt the Civil Works component in the light of significant cost increases related to the contract for the strengthening of 280 km of paved roads. However, the restructuring does not affect the overall development objective.

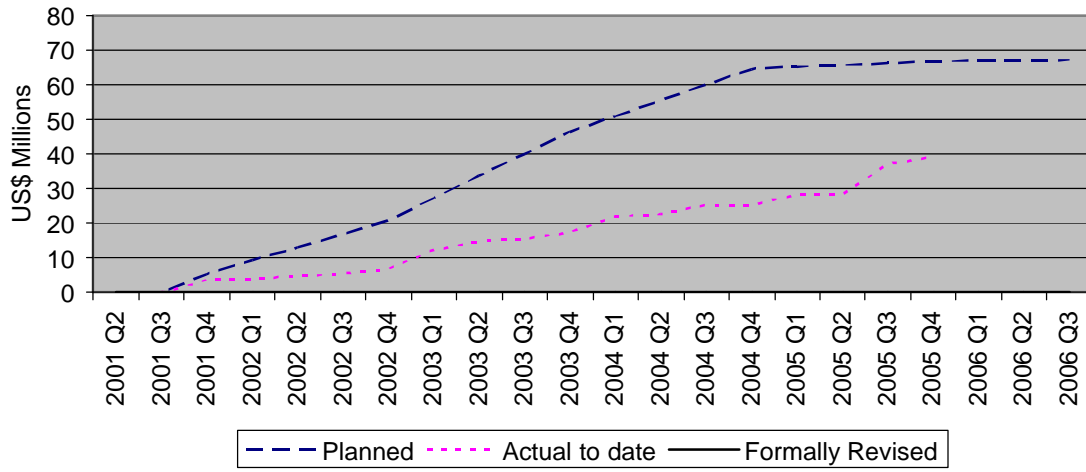
Progress toward achieving development objective(s):

On the sector reform side, although Road Maintenance Fund resources have increased significantly in 2005, the funding level is still insufficient and restricts the adequate maintenance coverage of the road network to some 70%. Oil revenues have started to flow, but the mechanisms to use the proceeds towards the agreed purposes (e.g. investments and recurrent expenditures in the transport sector) have not been tested yet. The National Transport Program continues to be relevant but also requires a few adjustments to factor in the oil revenues. This work has started and is partly funded by the project (European Union also participates). An updated National Transport Program, including an investment program for the period 2005-2009 will be ready for adoption by the Government by the end of 2005. An extension of the project closing date will however be necessary, because of some delays in some of the major works contracts presently executed under the National Transport Program (Bank-financed and others).

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34260	Effective	74.12	41.28	31.06	0.00
IDA-Q2080	Closed	0.50	0.00	0.00	0.50

Status of Projects in Execution - FY05



Project Name (ID): Petroleum Sector Management Capacity Building (P048202)

Country: Chad

Board Approval Date: 06/06/2000

Midterm Review Date: 10/31/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-33730, IDA-Q0620, IDA-Q0621

Sector(s): Central government administration (41%), Other social services (37%), Oil and gas (22%)

Theme(s): Pollution management and environmental health (P), Regulation and competition policy (P), Social analysis and monitoring (P), Environmental policies and institutions (S)

Project Development Objectives:

The objectives are to: (a) manage the development of petroleum resources in an environmentally and socially sound manner; (b) minimize and mitigate potential negative environmental and social impacts on the producing region; (c) strengthen local capacity in the region and provide opportunities for residents to improve their living conditions; and (d) establish an effective framework for further sound private investment in the petroleum sector.

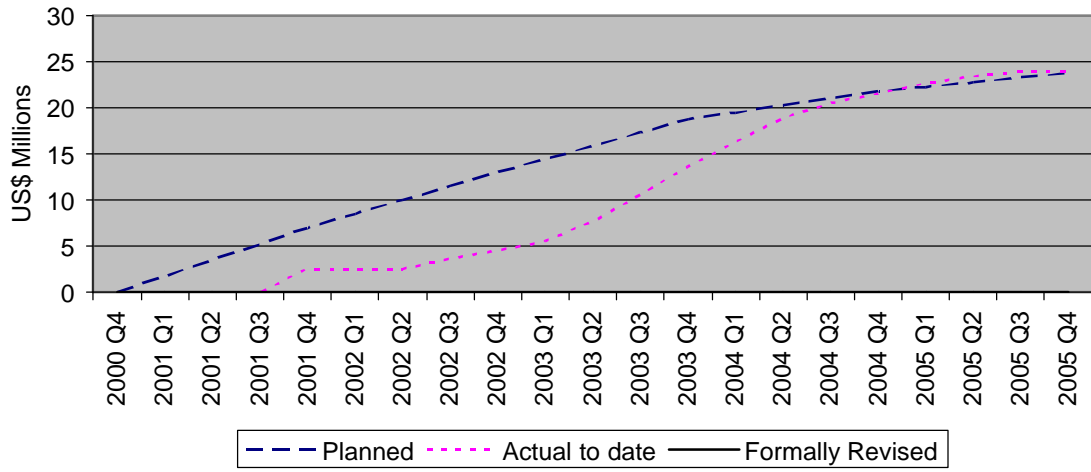
Progress toward achieving development objective(s):

Objectives b) and c) are achieved: Noticeable improvement of the living conditions of the Doba region's residents were brought about by completion of various infrastructure projects (water supply systems, storm water systems, rehabilitation of health center, construction of town halls, rural water supply, etc.). Five local capacity programs have been implemented: the establishment of credit institutions in 9 cantons, a training for rural carpenters, a training of parents' school associations in management (106 people), a training in grafting and orchard management and a training in community procurement for NGOs. Achievement of objectives a) and d) entails additional funds and time: Actions to build Government's capacity to oversee the construction phase of the Doba project and to mitigate its environmental and social impacts, have been carried out. Some key components for the sustainability of the project, such as the implementation of application decrees for the Petroleum and the Environmental Sectors, have not yet been achieved. A supplemental credit is currently under negotiation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33730	Effective	25.39	23.86	0.14	0.00
IDA-Q0620	Closed	1.00	0.00	0.00	1.00
IDA-Q0621	Closed	1.00	0.00	0.00	1.00

Status of Projects in Execution - FY05



Project Name (ID): Health Sector Support (P055122)

Country: Chad

Board Approval Date: 04/27/2000

Midterm Review Date: 04/07/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-33420

Sector(s): Health (79%), Central government administration (19%), Compulsory health finance (2%)

Theme(s): Child health (P), Health system performance (P), Population and reproductive health (P), Decentralization (S)

Project Development Objectives:

The objective is to extend and improve basic quality health care and strengthen the institutional capacity of the Ministry of Public Health.

The Project was restructured during the 2005 Fiscal Year

The restructuring of the Project was prompted by a decreased implementation budget for certain categories, resulting from: (a) the depreciation of the dollar; (b) use of the funds for some civil works pending from the first health project; (c) higher inflation costs than estimated; (d) lower skilled banks than expected; and (e) higher recurrent costs than expected. The restructuring of the Project allowed for the completion of pre-planned civil works, additional financing of essential medicines, the creation of regional training schools, and the development of a maintenance strategy, all leading to the expected successful achievement of the development goals.

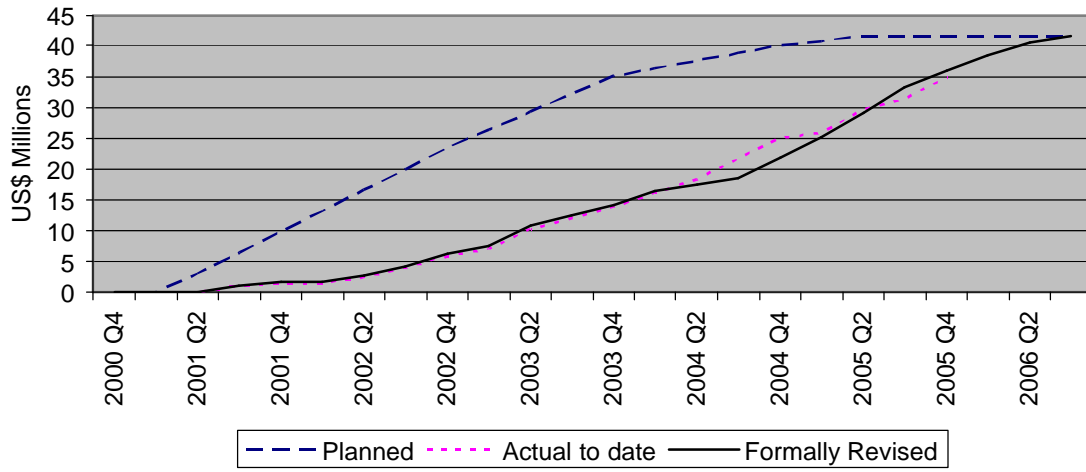
Progress toward achieving development objective(s):

The Project objectives are expected to be met or close to met given that some of the intermediate outcome indicators have already been met or exceeded. For example, 95% of health centers in the project zone have essential medicines (vs. 80% targeted), 40% of pregnant women in project areas give birth with the assistance of a qualified health agent (vs. 40% targeted), and around 1,237 persons graduated as para-medical personnel (vs. 700 expected). Around 60% of the health districts are operational in project areas with a goal of 100% at the end of the Project. The Project has been extended by one year until December 31, 2006, to allow more time for the Ministry of Public Health to put in place a transition plan for the financing of after-project activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33420	Effective	45.23	36.35	7.59	0.00

Status of Projects in Execution - FY05



Project Name (ID): Local Development Program Support (P066998)

Country: Chad

Board Approval Date: 09/16/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-H1260, IDA-Q3160, IDA-Q3161, JPN-25432, JPN-26709

Sector(s): Roads and highways (22%), Primary education (22%), Water supply (20%), Other social services (20%), General public administration (16%)

Theme(s): Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (P), Municipal finance (S), Land administration and management (S)

Project Development Objectives:

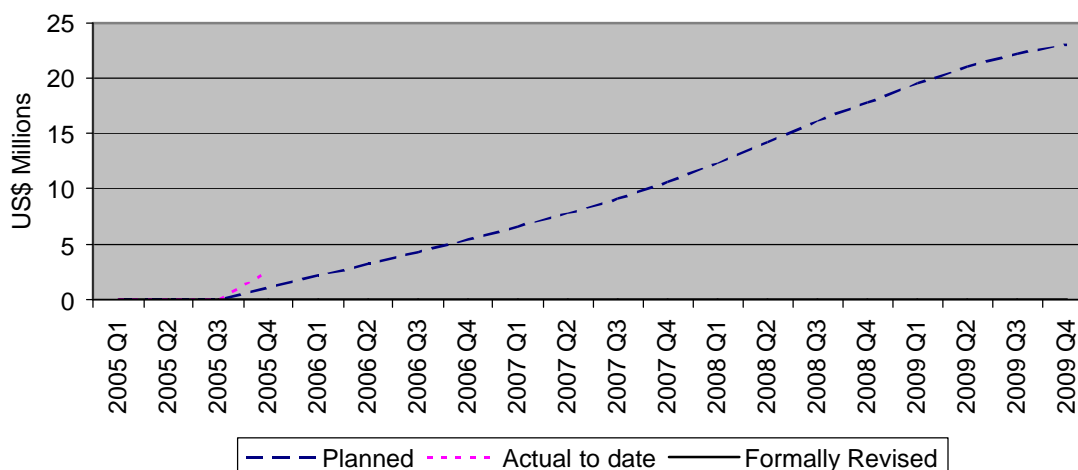
Assist the Government of Chad in the design and implementation of decentralized and participatory financing mechanism that will empower local communities and decentralized authorities to manage development funds by: (i) strengthening the capacity and responsibility of local communities and decentralized authorities: (ii) implementing demand-driven subprojects: and (iii) supporting the emerging process of decentralization.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1260	Effective	23.93	2.53	21.47	0.00
IDA-Q3160	Closed	0.60	0.00	0.00	0.60
IDA-Q3161	Closed	0.60	0.00	0.00	0.60
JPN-25432	Closed	0.42	0.40	0.00	0.02
JPN-26709	Closed	0.40	0.36	0.03	0.00



Project Name (ID): Second Population and AIDS (P072226)

Country: Chad

Board Approval Date: 07/12/2001

Closing Date: 09/30/2006

Loan/Credit/Grant Number: IDA-35480

Sector(s): Health (67%), Other social services (18%), Central government administration (15%)

Theme(s): Other communicable diseases (P), Population and reproductive health (P), Participation and civic engagement (P), Child health (S), Gender (S)

Project Development Objectives:

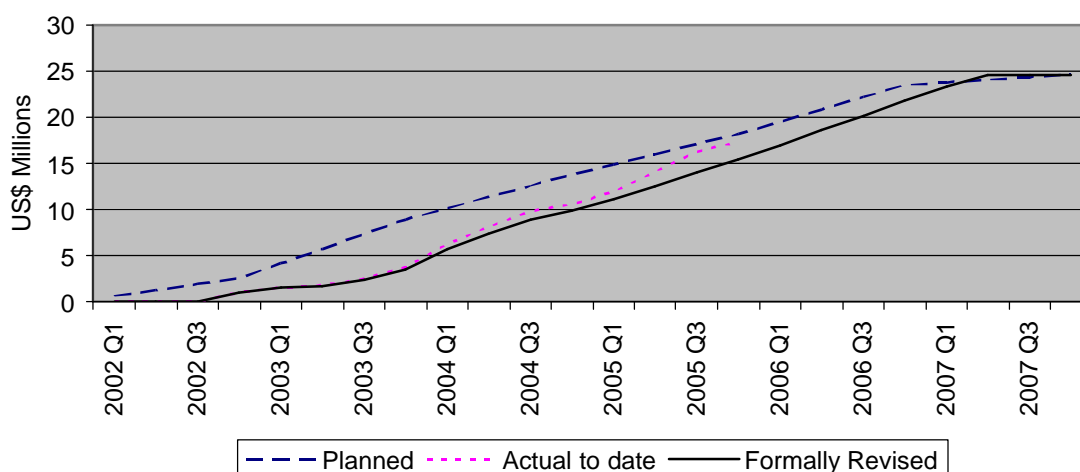
The objective is to contribute to changing the behavior of the populations so that they will adopt behaviors which will reduce the risk of infection from the HIV and of too closely spaced and/or unwanted pregnancies.

Progress toward achieving development objective(s):

The objectives are expected to be achieved. Chad has experienced a decrease in prevalence rate of HIV in pregnant women aged 15 to 24 from 7% in 2000 to 5.3% in 2004, against a target of 5.25%. The Project has been successful in increasing knowledge. However, this still needs to be translated into behavior change, which is happening more slowly. Knowledge on HIV/AIDS has increased in men and women aged 15-24 years--89% of men (vs. 95% targeted) and 80% of women (vs. 90% targeted). Condom use by young people (aged 15 to 24) during non-union sexual contact in the last 12 months has increased from 5% to 25% for men and is up to 18% for women (vs. 50% targeted). There are mixed outcomes on population activities (mainly preventing too closely spaced and/or unwanted pregnancies) but increased focus is being placed on these activities in an effort to improve results.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35480	Effective	28.60	17.44	10.93	0.00



Project Name (ID): Agricultural Services and Producer Organizations (P074266)

Country: Chad

Board Approval Date: 12/11/2003

Midterm Review Date: 10/17/2006

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IDA-38370, IDA-Q3150, IDA-Q3151, JPN-51117

Sector(s): Agricultural extension and research (60%), Irrigation and drainage (20%), Crops (10%), Agricultural marketing and trade (10%)

Theme(s): Rural services and infrastructure (P), Rural policies and institutions (S), Rural non-farm income generation (S), Technology diffusion (S)

Project Development Objectives:

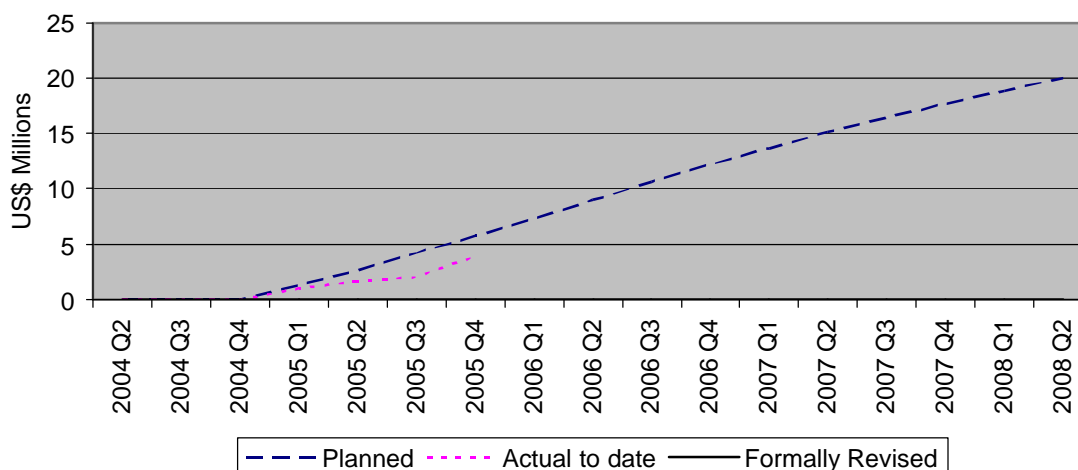
The objective is to increase agricultural productivity and rural incomes while preserving the natural resource base.

Progress toward achieving development objective(s):

The implementation of activities is progressing well. Local service providers (public and private) have been contracted out and are operational. 162 productive investment subprojects and 35 adaptive research subprojects have been approved and are being implemented, and Producer Organizations capacities, including in the cotton sub-sector are being strengthened. The establishment of a monitoring system for rural sector activities is being satisfactorily completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38370	Effective	20.72	3.93	16.86	0.00
IDA-Q3150	Closed	0.60	0.00	0.00	0.60
IDA-Q3151	Closed	0.40	0.00	0.00	0.40
JPN-51117	Closed	0.44	0.18	0.26	0.00



Project Name (ID): Critical Electricity and Water Services Rehabilitation (P077240)

Country: Chad

Board Approval Date: 10/10/2002

Closing Date: 03/31/2007

Loan/Credit/Grant Number: IDA-37140, IDA-Q1540

Sector(s): Power (67%), Water supply (30%), General transportation (3%)

Theme(s): Infrastructure services for private sector development (P), Other urban development (P), Other financial and private sector development (S), Access to urban services and housing (S), Non-communicable diseases and injury (S)

Project Development Objectives:

The objectives are to: (a) secure the delivery of basic electricity and water supply services and prevent the collapse of the system particularly in N'Djamena; (b) reduce the costs of electricity and water supply services; and (c) support increased private sector participation in the sectors.

Progress toward achieving development objective(s):

Overall, the situation of the power sector remains difficult, although there has been progress in availability of power over the last year, from a low of about 4-6 MW (March 2004) to about 26 MW today, as a result of rehabilitation of existing generation assets and the installation of new World Bank and Government-financed units. STEE (Société Tchadienne d'Eau et d'Electricité) management is working toward rationalizing and improving the utility operations, with the assistance of a Strategic Advisor. In terms of cost reduction, the outlook is rather bleak: STEE continues to rely heavily on imported fuel, which has a huge bearing on its financial position. With the increase in generation capacity and the recent electricity price reduction, STEE financial recovery is likely to fail, unless least cost fuel options are implemented. Negotiations on procurement of fuel from the upstream oil companies in Chad are currently underway.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37140	Effective	60.41	25.96	34.14	0.00
IDA-Q1540	Closed	2.00	0.00	0.00	2.00

