

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: COMOROS

Operations Policy and Country Services
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Report on the Status of Projects in Execution - FY05
Region: Africa
Country: Comoros

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Comoros

Project Name (ID): Service Support (P084315)

Country: Comoros

Board Approval Date: 03/11/2004

Closing Date: 11/30/2008

Loan/Credit/Grant Number: IDA-38680, IDA-Q3770

Sector(s): Other social services (30%), Water supply (25%), General transportation (15%), General education (15%), Health (15%)

Theme(s): Participation and civic engagement (P), Other human development (P), Water resources management (P), Other social development (S), Health system performance (S)

Project Development Objectives:

The objectives are to maintain basic social and economic infrastructure for disadvantaged communities and vulnerable groups; and contribute to building the capacity of communities and local actors to conduct a local development process.

Progress toward achieving development objective(s):

The objectives are expected to be met. Under component 1, all subprojects planned for Year 1 of the Project have been completed or are in the last phase of works, and community committees to oversee management and maintenance are in place. A participatory local development and planning process has been introduced in the targeted communities, with the first phase of training and capacity building activities completed in March 2005, and community development plans now underway for 44 communities. The Project has been successful in increasing the participation of women in this process. In order to ensure that the most disadvantaged communities are reached, the selection criteria for disadvantaged communities in Year 2 have been modified based on the first year's experience.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38680	Effective	13.13	2.60	10.60	0.00
IDA-Q3770	Closed	0.60	0.00	0.00	0.60

