

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: CONGO, DEMOCRATIC REPUBLIC OF

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Africa
Country: Congo, Democratic Republic of

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Congo, Democratic Republic of

Project Name (ID): Emergency Multisector Rehabilitation and Reconstruction (P057296)

Country: Congo, Dem Rep

Board Approval Date: 08/06/2002

Midterm Review Date: 04/15/2005

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IDA-37030, IDA-H0100

Sector(s): General transportation (40%), Power (20%), General water, sanitation and flood protection (20%), Health (15%), Other social services (5%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (P), Nutrition and food security (P), Other communicable diseases (S)

Project Development Objectives:

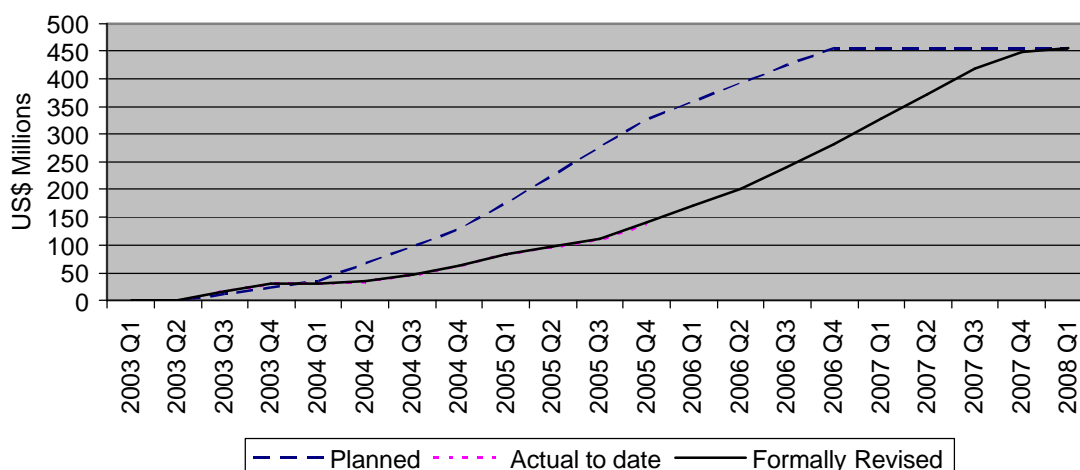
The overall purpose of the project is to initiate the long-term process of reconstruction and economic rehabilitation. The specific objectives are to: (a) start rebuilding agricultural production and enhance food security, (b) rehabilitate and reconstruct critical infrastructure, (c) restore essential social services and build community infrastructure, and (d) strengthen capacity of government to formulate, implement, and manage medium and long-term development programs.

Progress toward achieving development objective(s):

Despite delays in implementation of the physical works, the project development objectives are being achieved through the reconstruction and economic rehabilitation. About 100% of the social and agriculture sub-project and some 80% of the infrastructure sub-project are committed. Progress of works and capacity building is on track. The Government has submitted a request for an additional financing for expanded activities (health, education, community development, social protection, agriculture, transport, roads, water, urban development and electricity) that scale up the project's impact and development effectiveness.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37030	Effective	475.10	100.97	374.93	0.00
IDA-H0100	Effective	48.44	36.41	11.90	0.00



Project Name (ID): Private Sector Development and Competitiveness (P071144)

Country: Congo, Dem Rep

Board Approval Date: 07/29/2003

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-38150, IDA-Q3430, JPN-51877

Sector(s): Other social services (20%), Banking (20%), General transportation (20%), Mining and other extractive (20%), Telecommunications (20%)

Theme(s): State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Export development and competitiveness (P), Improving labor markets (S)

Project Development Objectives:

The objective of the project is to increase the competitiveness of the economy, and thereby contribute to economic growth.

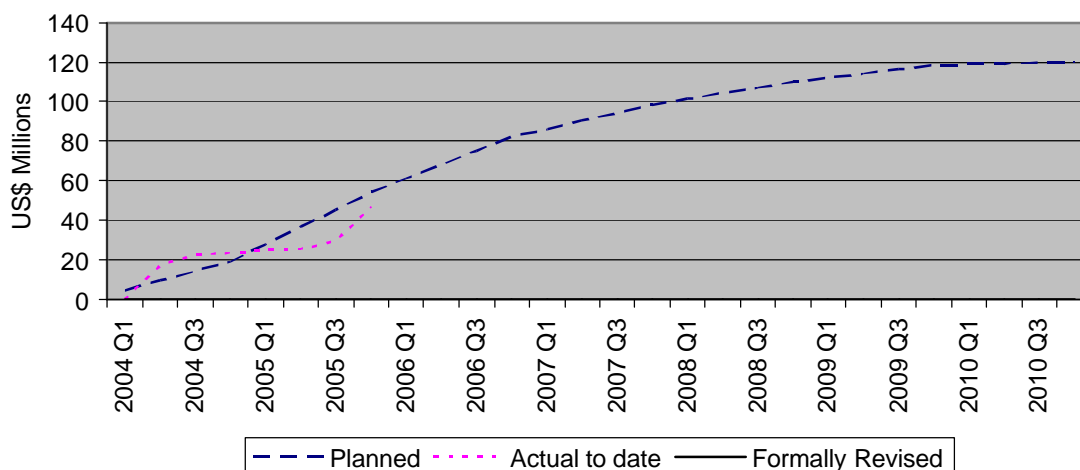
Progress toward achieving development objective(s):

The Business environment component is well under way, with OHADA (l'organisation et l'harmonisation africaine du droit des affaires) membership currently under consideration by the Parliament and a new body of laws for PPPs (Public

Private Partnership) approved by the Council of Ministers. The arbitration center and the official gazette are now functioning. The Public Enterprise reform is also well underway: the retrenchment program of GECAMINES (La Generale des Carrieres et des Mines) is completed, the retrenchment programme of OCOPT (Office Congolais des Postes et Telecommunications) is completed at 75%; reform strategies for GECAMINES and OCPT have been formulated and are discussed at the Government level. The Mining in Katanga component has already allowed to strengthen the cadastre minier and to launch actions to strengthen the Ministry of Mines.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38150	Effective	127.09	46.96	81.24	0.00
IDA-Q3430	Closed	1.50	0.00	0.00	1.50
JPN-51877	Closed	0.86	0.13	0.00	0.73



Project Name (ID): Emergency Demobilization and Reintegration (P078658)

Country: Congo, Dem Rep

Board Approval Date: 05/25/2004

Closing Date: 03/31/2008

Loan/Credit/Grant Number: IDA-H0890, IDA-Q4040, MULT-54242

Sector(s): Other social services (95%), Health (5%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Social safety nets (P), Other social protection and risk management (S), HIV/AIDS (S), Gender (S)

Project Development Objectives:

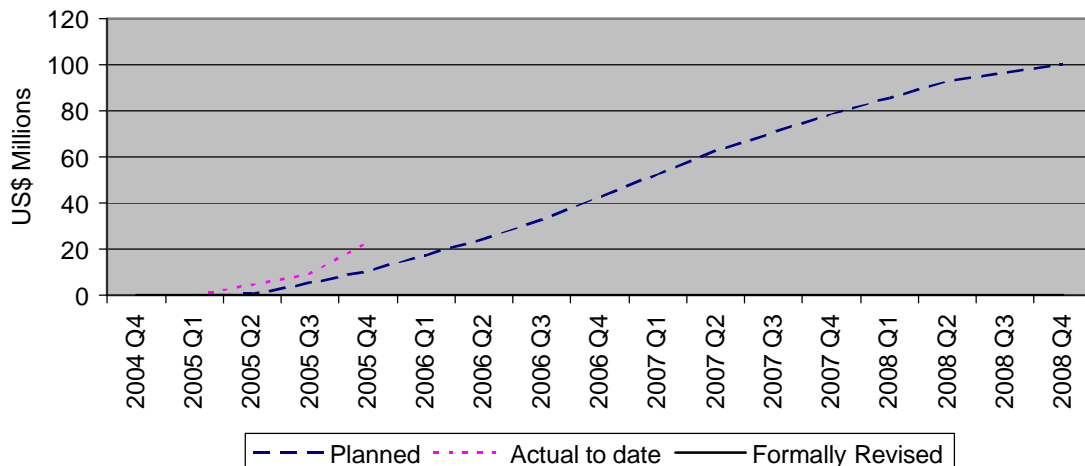
The objectives are to demobilize 150,000 ex-combatants and help support their return to civilian life, and to promote the reallocation of Government expenditures from military to social and economic sectors.

Progress toward achieving development objective(s):

Following effectiveness, there was little progress due to institutional problems so the Project institutional arrangements were modified and the Project activities started being implemented. An international financial management agency has been hired to improve the financial activities and new contracts have been issued for the establishment of orientation centers. A system of identification is being developed based on which payments will start being made to ex-combatants. To date 18,000 ex-combatants have been demobilized and received a first payment but reinsertion activities have not yet begun.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0890	Effective	99.37	18.25	81.83	0.00
IDA-Q4040	Closed	1.30	0.00	0.00	1.30
MULT-54242	Effective	100.00	4.80	95.20	0.00



Project Name (ID): Emergency Economic and Social Reunification Support (P081850)

Country: Congo, Dem Rep

Board Approval Date: 09/11/2003

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IDA-38240, IDA-H0640

Sector(s): Central government administration (40%), General transportation (30%), Other social services (25%), General education (5%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (P), Other public sector governance (P), Rural services and infrastructure (S)

Project Development Objectives:

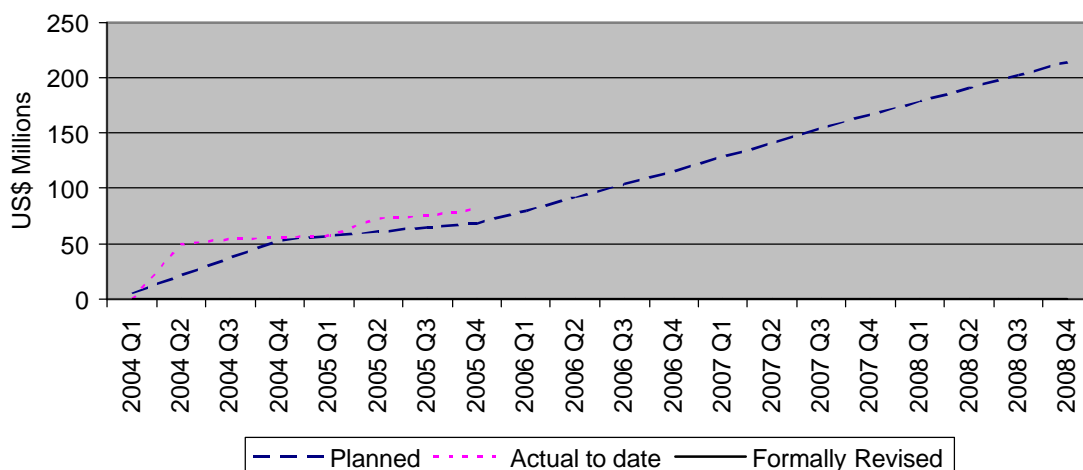
The project objectives are to: (i) help restore or introduce a sound economic governance system, (ii) complement actions currently underway to address urgent needs, and generate quick peace dividends and (iii) prepare for the rapid extension of the Emergency Multi-sector Rehabilitation and Reconstruction Program to all parts of the country.

Progress toward achieving development objective(s):

Major progresses are recorded toward the reunification of key institutions and implementation of economic reforms. As for the rehabilitation of infrastructure, despite difficulties with implementation of roads construction and the launching of some urban rehabilitation the project is moving forward according to plan and is likely to achieve its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38240	Effective	52.09	52.71	0.00	0.00
IDA-H0640	Effective	170.72	28.89	142.69	0.00



Project Name (ID): Second Post Conflict Economic Recovery (P082443)

Country: Congo, Dem Rep

Board Approval Date: 02/26/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-38620

Sector(s): Central government administration (50%), Banking (20%), General industry and trade (20%), Other social services (10%)

Theme(s): Public expenditure, financial management, and procurement (P), Administrative and civil service reform (P), Debt management and fiscal sustainability (P), Regulation and competition policy (P), Standards and financial reporting (S)

Project Development Objectives:

The objectives of the credit are to (i) provide needed balance of payments support as the country is emerging from conflict and recently reunified, (ii) re-establish government services in all provinces and work towards rebuilding its economic and fiscal base, and (iii) encourage private sector investment and improvements in the productive capacity of the economy.

Progress toward achieving development objective(s):

The Government has demonstrated forceful commitment to the macroeconomic and structural reforms since 2001. Commitment at the highest level of the country's leadership and the Government, as well as support from the civil society has been demonstrated and reaffirmed on several occasions. Since 2002, the Government has been implementing an Interim Poverty Reduction Strategy Paper (I-PRSP) based on wide consultations with civil society and community groups, and has been developing its full PRSP through a representative and participatory process. The initial tranche of \$83.4 million released in May 2004 has supported continued implementation of the country's economic reform program, in line with the Government's Letter of Development Policy. The implementation of the government's economic program is broadly satisfactory, although some delays have been encountered. The second tranche of \$26 million to support the reform of utilities billing and centralized payments, was released in November 2004 with the goal of assisting the government in making timely regular payments of bills to water and power companies. The specific conditions for disbursing the two remaining tranches, civil service retirement and internal debt, have been met, but release is dependent on the macroeconomic stability of the country being restored.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38620	Effective	197.28	109.32	88.86	0.00

Project Name (ID): Multisectoral HIV/AIDS (P082516)

Country: Congo, Dem Rep

Board Approval Date: 03/26/2004

Closing Date: 01/31/2011

Loan/Credit/Grant Number: IDA-H0800, IDA-Q3760

Sector(s): Other social services (45%), Sub-national government administration (32%), Health (23%)

Theme(s): HIV/AIDS (P), Social risk mitigation (S), Population and reproductive health (S), Other communicable diseases (S)

Project Development Objectives:

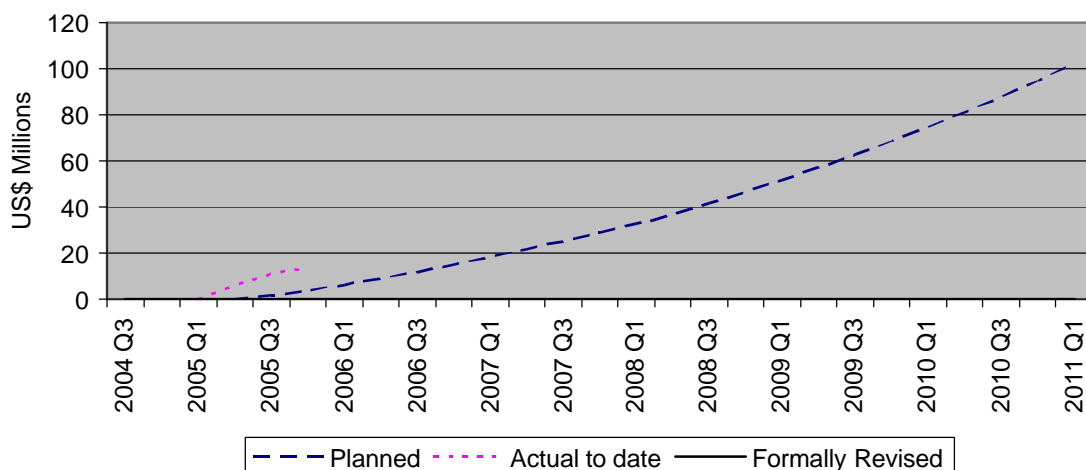
The objective is to mitigate the negative impact of the HIV/AIDS epidemic on the stabilization, recovery, and development of the country.

Progress toward achieving development objective(s):

Although it is still too early to determine progress towards achievement of the objective, local initiatives (61 subprojects submitted by communities supported by non-governmental organizations) have benefited from prevention activities, voluntary testing and counseling (VTC), and support to affected people--about 2,000 HIV/AIDS orphans will benefit from schooling during the next school-year. The Government policy is to provide anti-retroviral (ARV) drugs and free treatment to all patients. The Project supports this policy through the financing of \$2 million worth of ARV drugs, benefiting 5,200 people living with AIDS. Core HIV Secretariat is in place and staff has been trained.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0800	Effective	99.81	13.61	86.65	0.00
IDA-Q3760	Closed	0.99	0.99	0.00	0.00



Project Name (ID): Emergency Social Action (P086874)

Country: Congo, Dem Rep

Board Approval Date: 08/26/2004

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-H1200, IDA-Q4270

Sector(s): Primary education (64%), Other social services (20%), Health (8%), Roads and highways (8%)

Theme(s): Other social protection and risk management (P), Participation and civic engagement (P), Improving labor markets (P), Rural services and infrastructure (P), Gender (S)

Project Development Objectives:

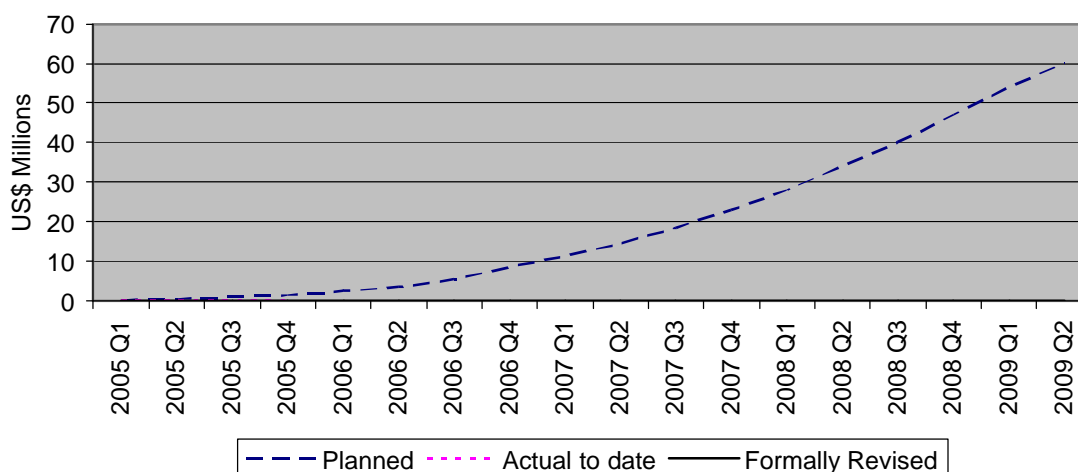
Improve access of the poor to social and economic services and increase the availability and management of development resources at the community level.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1200	Effective	59.97	0.00	59.97	0.00
IDA-Q4270	Closed	0.60	0.60	0.00	0.00



Project Name (ID): Emergency Living Conditions Improvement Support (P088619)

Country: Congo, Dem Rep

Board Approval Date: 05/26/2005

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IDA-H1640

Sector(s): General transportation (50%), General water, sanitation and flood protection (15%), Power (15%), General public administration (13%), General education (7%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (S), Infrastructure services for private sector development (S), Municipal governance and institution building (S), Participation and civic engagement (S)

Project Development Objectives:

The project's objective is to assist the Government in improving living conditions by strengthening the socio-economic situation in key urban centers and in some isolated areas.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1640	Not Effective	78.65	0.00	78.65	0.00

