

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: ETHIOPIA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Africa
Country: Ethiopia

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Ethiopia

Project Name (ID): Agriculture Research and Training (P000733)

Country: Ethiopia

Board Approval Date: 06/09/1998

Midterm Review Date: 07/27/2002

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-30920, IFAD-04350, JPN-27004

Sector(s): Central government administration (63%), Agricultural extension and research (37%)

Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Other rural development (P), Decentralization (S)

Project Development Objectives:

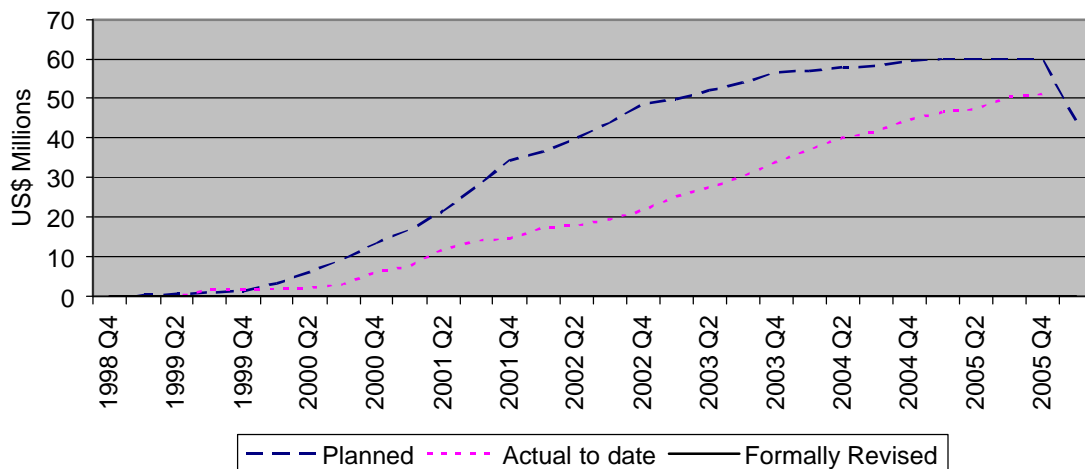
The objective is to support modernization and enhancement of the efficiency and effectiveness of the agricultural research system and related agricultural higher education programs in the generation of ecologically sound agricultural technology and human capacity development while making the system more responsive to farmers' technology needs and priorities.

Progress toward achieving development objective(s):

The Ethiopia Agricultural Research Organization (EARO) is adequately staffed and is working effectively in its role of coordination and implementation of research programs. EARO's research capacity and infrastructure have steadily improved, demonstrated by a solid output stream of research programs. Adoption rates of crop, livestock, tree production, and natural resource management technologies is evident, and agricultural research fund is operational and funding research in priority areas. EARO actions under the research-extension-farmer linkage component are having a significant impact on refocusing priorities on the most urgent client needs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-30920	Effective	64.93	51.18	10.02	0.00
IFAD-04350	Closed	19.92	6.88	12.88	0.00
JPN-27004	Closed	0.53	0.39	0.00	0.14



Project Name (ID): Health Sector Development Program (P000756)

Country: Ethiopia

Board Approval Date: 10/27/1998

Midterm Review Date: 02/26/2001

Closing Date: 06/05/2006

Loan/Credit/Grant Number: IDA-31400

Sector(s): Health (98%), Compulsory health finance (1%), Central government administration (1%)

Theme(s): Health system performance (P), Other communicable diseases (P), Population and reproductive health (S), Nutrition and food security (S), Decentralization (S)

Project Development Objectives:

The objective is to develop a health system which provides comprehensive and integrated primary care services, especially at community health level facilities.

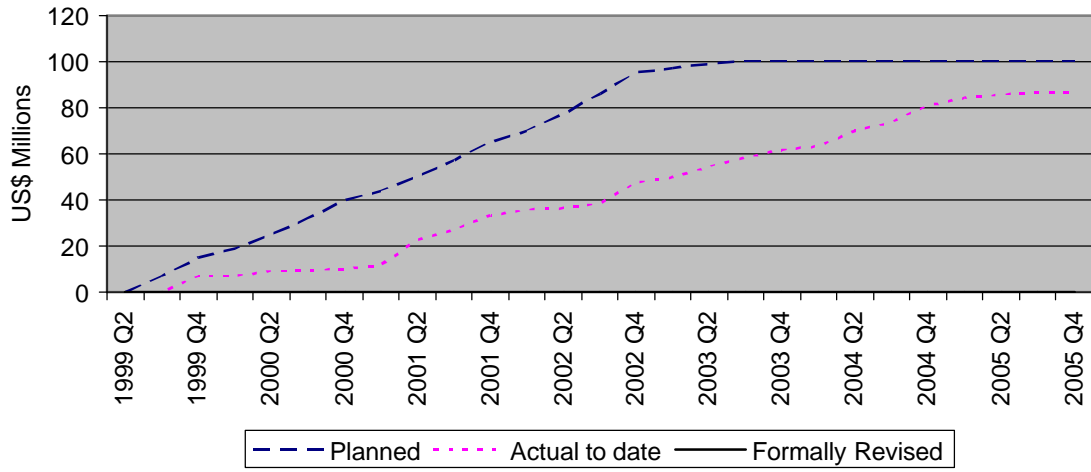
Progress toward achieving development objective(s):

Progress toward meeting the development objectives has been good. Infant mortality rate has moved from 110-128/1000 in 1997 to 97/1000 at present. The maternal mortality ratio of 1,400/100,000 live births in 1999 is now at 871/100,000. The integrated strategy for tuberculosis has been expanded; indoor insecticide spraying and insect treated nets are now available in almost all regions. Progress on access to health services is evidenced through the completion of all ongoing construction and rehabilitation of health centers and health posts. The Project has also secured procurement of critical drugs (a key determinant of quality of service) in March 2004. Furthermore, the closing date for the Project was extended to June 2006 to procure standard medical equipments for 248 health facilities to improve the quality of care. The Health Sector Development Project (HSDP) III Plan (2005-2010) was finalized and the plan emphasizes the health service extension program to accelerate better health outcome at household level. If the plan is properly implemented, there will be better prospect for reaching the Millennium Development Goals (MDGs). The decentralization of service delivery has placed the provision of primary health care services under the jurisdiction of woredas which are now exercising full decentralized authority. In view of the competing priorities at local level, there could be a danger of under financing of health activities which make important contribution to achieving the MDG targets. In order to ensure availability of funds, a pooled fund is being proposed to support critical commodities such as vaccines, Coartem (anti-malarial drug), contraceptives, and drug kits for extension workers which require predictable financing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31400	Effective	109.58	86.54	15.94	0.00

Status of Projects in Execution - FY05



Project Name (ID): Road Sector Development Phase 2 (P044613)
Country: Ethiopia
Board Approval Date: 06/17/2003
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IDA-H0490, JPN-50615
Sector(s): Roads and highways (90%), Central government administration (10%)
Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P), Environmental policies and institutions (S), Poverty strategy, analysis, and monitoring (S), HIV/AIDS (S)

Project Development Objectives:

The objectives are to: (i) increase road transport infrastructure and improve the reliability thereof; (ii) strengthen the capacity for road construction, management and maintenance; and (iii) enhance the financing program in relation thereto in order to ensure sustainability, and creating conditions conducive to private sector participation in the road transport sector.

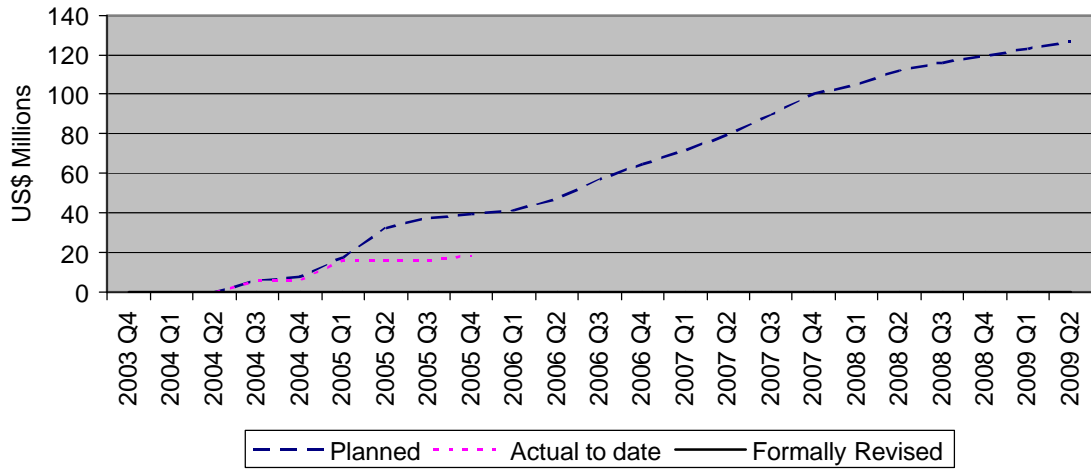
Progress toward achieving development objective(s):

The objectives are likely to be realized since the contracts for four, out of five roads included in the project, are under implementation. The contracts for the fifth road, aimed at increasing domestic contractor participation, have reached the final procurement stage. Arrangements for the preparation of 64 districts (Weredas) development plans are also being finalized, under the support provided to the Ethiopia Rural Travel and Transport Program (ERTTP). The Ethiopian Road Authority (ERA) has prepared an HIV/AIDS policy document and a 3-year strategic plan for the control and prevention of HIV/AIDS in the road sector and to mitigate its spread in roadside communities. Technical support being provided will strengthen ERA in the areas of project planning and preparation, contract administration and implementation. The Road financing, and the financial and technical audit studies are highlighting areas of possible improvements in ensuring the steady flow of finance for road maintenance and enhance the effectiveness of the road maintenance activities carried out with funds made available by the Office of the Road Fund Administration. In addition, the urban transport study in its final stage has identified areas of policy change and the needed interventions to improve the management and functioning of bus transport services and traffic flow in Addis Ababa. It also highlights the overall urban transport needs and management approach in other smaller urban centers.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0490	Effective	135.70	18.49	117.43	0.00
JPN-50615	Closed	0.68	0.49	0.00	0.19

Status of Projects in Execution - FY05



Project Name (ID): Energy Access (P049395)

Country: Ethiopia

Board Approval Date: 09/19/2002

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-37120

Sector(s): Power (80%), General public administration (8%), Forestry (5%), Renewable energy (5%), Other industry (2%)

Theme(s): Rural services and infrastructure (P), Access to urban services and housing (P), Climate change (P), Infrastructure services for private sector development (S), Pollution management and environmental health (S)

Project Development Objectives:

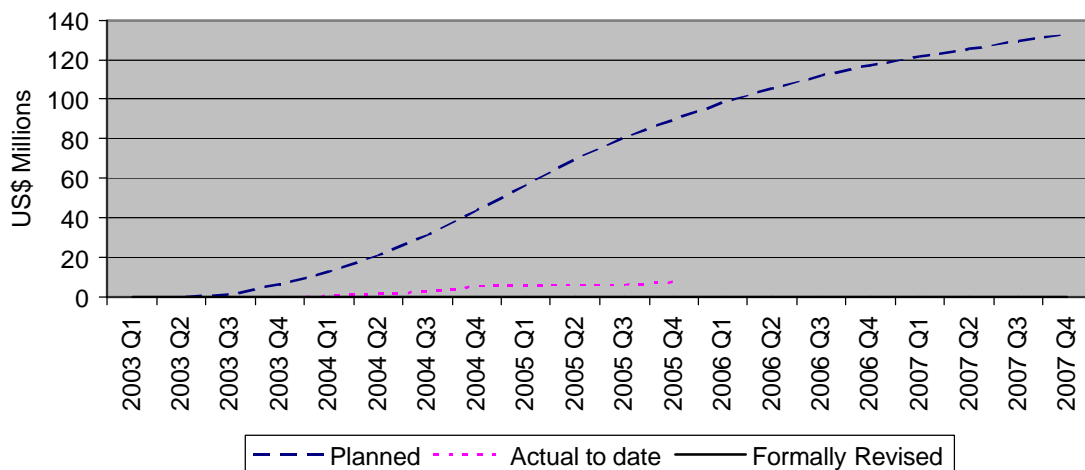
The objectives are to: (a) establish a sustainable program for expanding access to electricity and improving the quality and adequacy of electricity supply; (b) reduce environmental degradation and improve energy efficiency; (c) reduce the barriers to the wide spread adoption of renewable energy technologies, in particular solar photovoltaic and micro-hydro power generation in rural areas; and (d) support institutional and capacity building in the sector.

Progress toward achieving development objective(s):

The access expansion components are progressing well, but both are behind schedule due to delayed procurement. The Rural Electrification Authority for private sector-led rural schemes, including renewable energy schemes, as well as the Environmental unit, are both operational. The Urban Rehabilitation component, aimed at improving the quality and adequacy of electricity supply is also behind schedule, whereas technical assistance and training are progressing well and on schedule. Due to deteriorating financial performance of the power utility, however, sustainability of the investments is currently uncertain. Measures are being put in place to address this problem.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37120	Effective	153.06	7.63	145.39	0.00



Project Name (ID): Private Sector Development Capacity Building (P050272)

Country: Ethiopia

Board Approval Date: 12/21/2004

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-40270, IDA-H1410, JPN-53111

Sector(s): General industry and trade (60%), Central government administration (32%), Tertiary education (8%)

Theme(s): Export development and competitiveness (P), State enterprise/bank restructuring and privatization (P), Other financial and private sector development (S), Regulation and competition policy (S), Small and medium enterprise support (S)

Project Development Objectives:

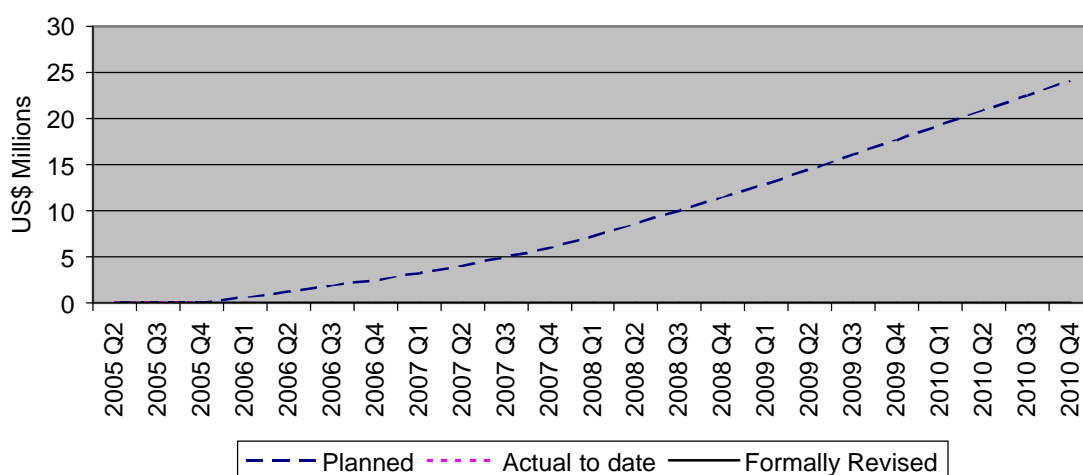
The key objective is to facilitate increased participation of the private sector in the economy by creating conditions for improving its productivity and competitiveness. This goal will be achieved by helping accelerate the process of divestiture of public enterprises and facilitating increased private participation; improving the business environment and increasing competition and the contestability of markets; strengthening the linkages and integration of the Ethiopian economy into the global markets; strengthening support for technical and business management skills and thus improving the productivity at the firm level.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40270	Effective	18.53	0.00	18.53	0.00
IDA-H1410	Effective	4.96	0.00	4.96	0.00
JPN-53111	Closed	0.75	0.53	0.22	0.00



Project Name (ID): Women's Development Initiatives (P050342)

Country: Ethiopia

Board Approval Date: 07/27/2000

Midterm Review Date: 10/31/2003

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-34070, ITAL-24926, JPN-25077

Sector(s): Other social services (75%), General public administration (25%)

Theme(s): Gender (P), Poverty strategy, analysis, and monitoring (S), Participation and civic engagement (S)

Project Development Objectives:

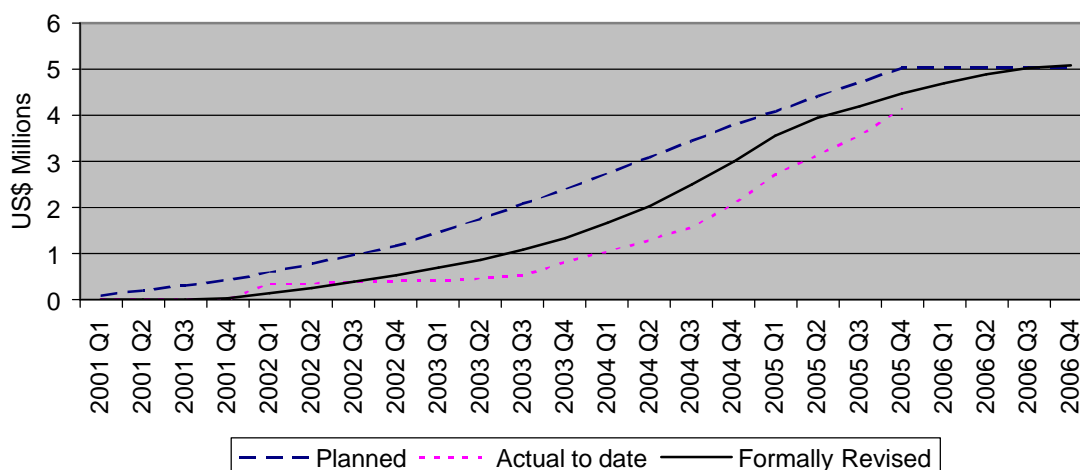
The Project, a Learning and Innovations Loan, aims to test methodologies to enhance the social and economic welfare of households in selected poor districts.

Progress toward achieving development objective(s):

Implementation has continued to improve, and the Project is now likely to meet its objectives. The targets set during the mid-term review for group formation and fund disbursement have been exceeded. As of end January, 576 women's groups had received funds, of which 501 were operational. Most women's groups are involved in animal fattening, small restaurants and snacks, small shops, and grain trading, but market linkages are beginning to include hospitals, Government institutions, the Addis Abebe City Council, schools, and the Ethiopian Tourism Trading Corporation. There is also a greater effort invested in experience-sharing between the central and regional coordinating units.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34070	Effective	5.54	4.14	1.36	0.00
ITAL-24926	Closed	1.80	1.22	0.58	0.00
JPN-25077	Closed	0.27	0.21	0.00	0.06



Project Name (ID): Food Security (P050383)

Country: Ethiopia

Board Approval Date: 05/30/2002

Closing Date: 06/30/2009

Loan/Credit/Grant Number: CIDA-52696, IDA-36460, ITAL-51169

Sector(s): Other social services (38%), General agriculture, fishing, and forestry (38%), General public administration (23%), Agricultural marketing and trade (1%)

Theme(s): Nutrition and food security (P), Improving labor markets (P), Other rural development (P), Child health (S), Other environment and natural resources management (S)

Project Development Objectives:

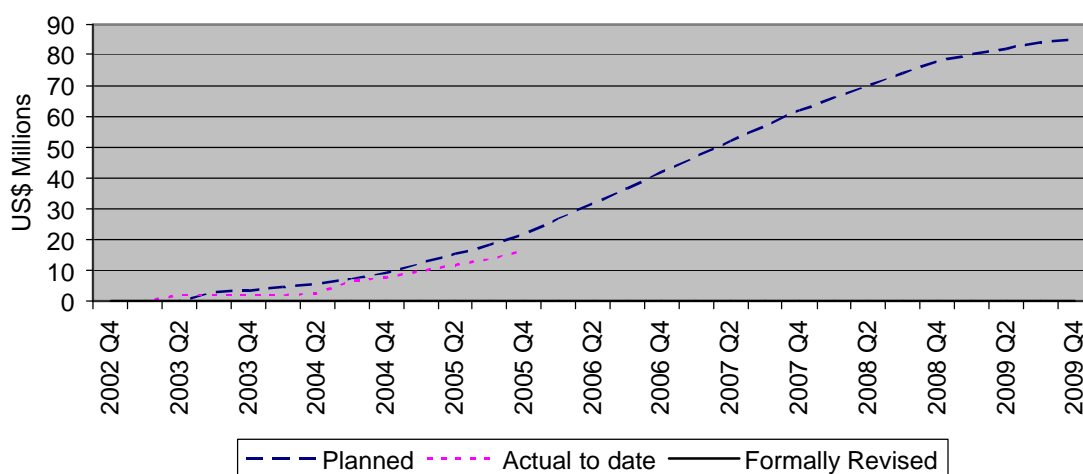
The objectives are to (a) increase access to food for poorer, food-insecure rural households and communities, (b) reduce food price volatility, (c) improve nourishment for children under five, (d) build assets of households and communities so that they can provide for themselves and (f) increase local communities' economic well-being and immunity to shocks by building their assets and improving their links with the wider regional and national economies.

Progress toward achieving development objective(s):

The project assisted 7,000 food insecure households in 500 villages (kebeles), in 50 districts (woredas) and conducted end users evaluations and impact assessments, which show that the beneficiaries increased their assets and incomes and that they are now less vulnerable to shocks. The project also started supporting Child Growth Promotion activities and assisted food marketing activities. The project is continuing to scale-up, to reach 73 villages by end 2005 and it is increasing its activities on capacity building, on partnership with micro-finance institutions and on communication.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
CIDA-52696	Effective	15.82	2.11	13.72	0.00
IDA-36460	Effective	99.37	16.70	82.81	0.00
ITAL-51169	Effective	5.32	0.51	5.04	0.00



Project Name (ID): Capacity Building for Decentralized Service Delivery (P050938)

Country: Ethiopia

Board Approval Date: 07/23/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-36980, IDA-Q3070

Sector(s): Sub-national government administration (50%), Central government administration (48%), Other industry (2%)

Theme(s): Decentralization (P), Municipal governance and institution building (P), Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Access to urban services and housing (P)

Project Development Objectives:

The objective is to enhance decentralized service delivery performance by initiating long-term public sector capacity building.

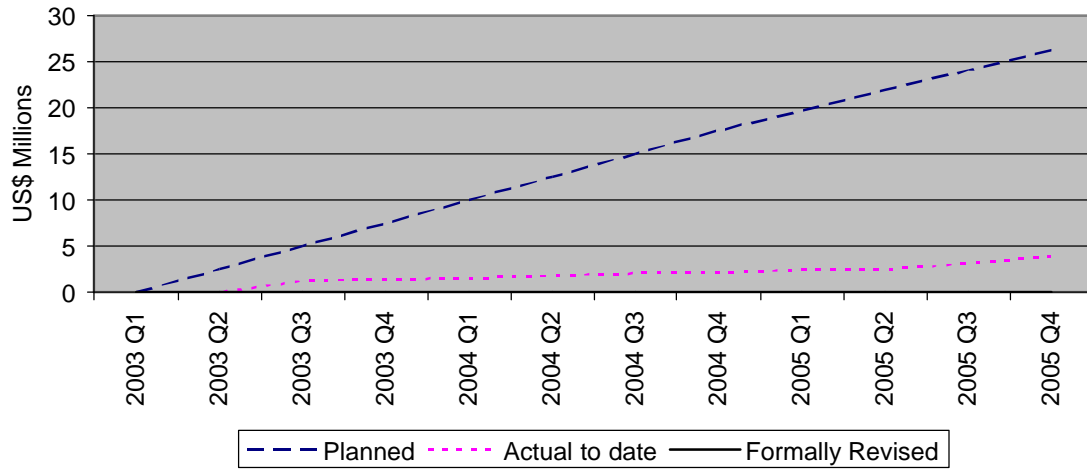
Progress toward achieving development objective(s):

Under the Civil Service Reform Program an operational manual for a performance & tracking facility has been developed; training has been delivered in results-oriented management, in project management, and in civil service reform issues; an anti-corruption conference held; workshops/training conducted on public procurement; and service delivery for various institutions strengthened through the establishment of computerized systems. The Performance and Service Improvement Program is just taking off, with proposals from 10 institutions. Under the Restructuring and Empowering of Local Governments component, a number of Technical Assistance programs are underway to assist local governments strengthen the decentralization process: the Federal Urban Land Legislation has been reviewed and a prototype regional land legislation developed; 2 rounds of Master's courses in urban management have been provided at the Ethiopian Civil Service College; the role of the National Urban Planning Institute is currently being assessed and digitizing aerial photos of Addis Ababa for preparation of maps to assist with planning, taxation etc for the capital city is on-going. The Institute, the regional urban planning units, and the Federal Urban Development Capacity Building Office have been strengthened through the purchase of computers and other equipment and over 40 training courses, workshops, conferences, and other training for mayors, managers, councilors, city executives, and municipal staff have been carried out. The closing date is likely to be extended so that remaining funds can be used to support pilot investments as well as further technical assistance in local governments.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36980	Effective	30.20	3.89	26.27	0.00
IDA-Q3070	Closed	0.48	0.00	0.00	0.48

Status of Projects in Execution - FY05



Project Name (ID): Medicinal Plant Conservation LIL (P052315)

Country: Ethiopia

Board Approval Date: 02/13/2001

Midterm Review Date: 02/23/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-34610, IDA-Q2490

Sector(s): Tertiary education (67%), Central government administration (33%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Non-communicable diseases and injury (P), Other environment and natural resources management (S), HIV/AIDS (S)

Project Development Objectives:

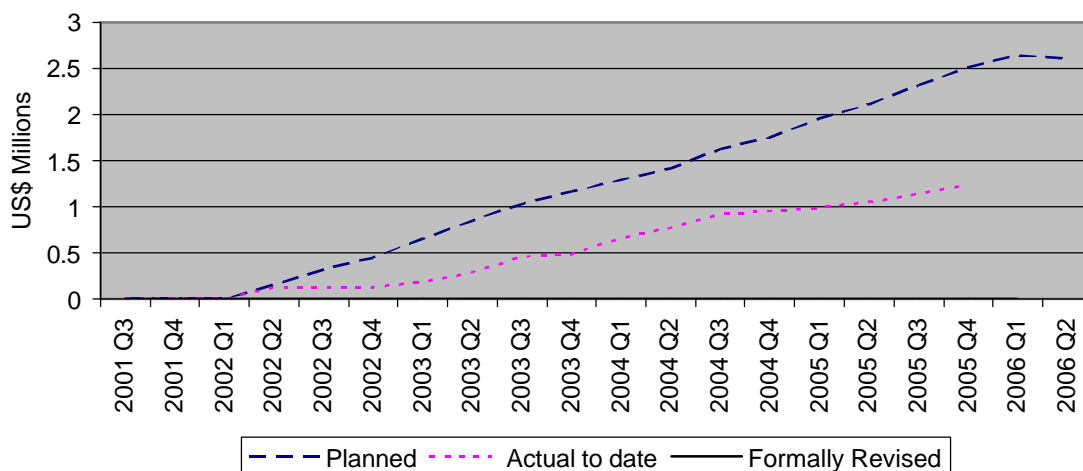
The objectives are to: (i) strengthen institutional capacity; (ii) identify and document commonly used indigenous medicinal plants used for the treatment of major human diseases; (iii) initiate studies for the safe utilization of effective medicinal plants remedies for major human and livestock diseases; (iv) assess the economic benefits derived from medicinal plants in human and livestock healthcare on a national level and for possible export potential; (v) develop a national medicinal plants database; and (vi) support in-situ conservation and management and initiate ex-situ cultivation of medicinal plants.

Progress toward achieving development objective(s):

The Department of Drug Research (DDR) has completed trials on bronchopneumonia (bronchodilator) and the School of Pharmacy (SOP) has completed pre-clinical trials on the tapeworm and two dermatitis drugs. Livestock trials of the traditional tapeworm remedy were successfully carried out on test canines and pre-clinical trials on the traditional mastitis treatment have been completed. Intellectual Property Rights (IPR) policy guidelines were finalized in consultation with significant number of traditional healers (THs), as well as researchers and pertinent institutions, and a model Knowledge Transfer Agreement (KTA) was also developed for THs. Techniques were developed for extraction, standardization and formulation of phyto-medicines for future undertakings and the research capacity of stakeholders has been enhanced enabling further work beyond the project period. The transfer of existing data on medicinal plants into the new established national database is completed and is being updated.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34610	Effective	2.92	1.25	0.64	1.05
IDA-Q2490	Closed	0.09	0.00	0.00	0.09



Project Name (ID): Cultural Heritage (P057770)

Country: Ethiopia

Board Approval Date: 04/17/2002

Closing Date: 01/15/2007

Loan/Credit/Grant Number: IDA-36320, JPN-25742

Sector(s): Other social services (36%), General industry and trade (36%), Central government administration (28%)

Theme(s): Other financial and private sector development (P), Participation and civic engagement (S)

Project Development Objectives:

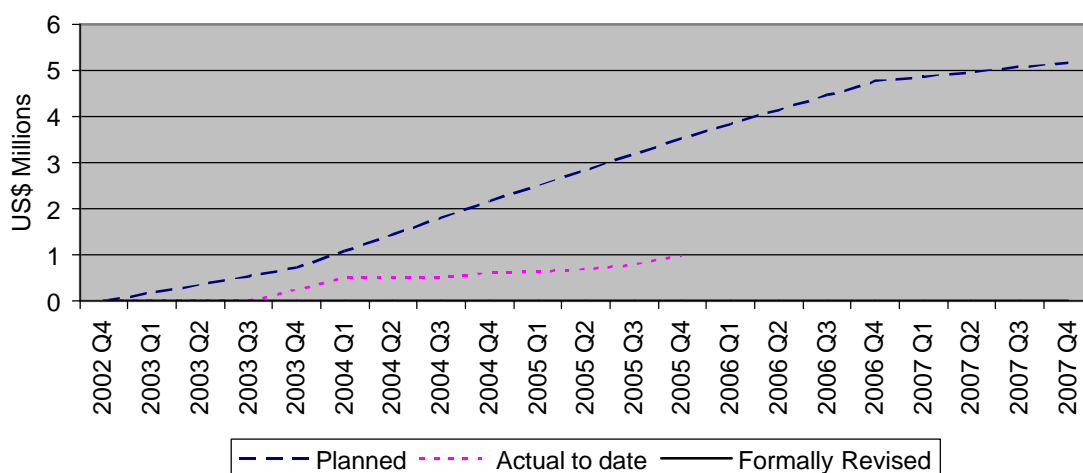
The objective is testing out and developing the means for more fully integrating the conservation and management of cultural heritage into local and national economic development.

Progress toward achieving development objective(s):

Site planning and conservation activities and the development of archeological museum are well advanced in Axum and progress is under way in Gondar, where technical assistance has just started. A first assessment of inventory and documentation has been done, and an initial workshop took place to agree on format and information system. This will be followed by the development of software and training of 50 local staff, and preparatory activities for the provision of design guidance to artisans, technical skills, business training and direct market links to generate sales to local, tourist and export markets have begun. Progress in the establishment of three regional artisanal centers in renovated historical buildings is well underway.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36320	Effective	5.98	0.97	5.01	0.00
JPN-25742	Closed	0.18	0.12	0.00	0.06



Project Name (ID): Emergency Recovery and Rehabilitation (P067084)

Country: Ethiopia

Board Approval Date: 12/05/2000

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-34380

Sector(s): Other social services (61%), Roads and highways (19%), Power (18%), Central government administration (2%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Macroeconomic management (P), Access to urban services and housing (S), Rural services and infrastructure (S)

Project Development Objectives:

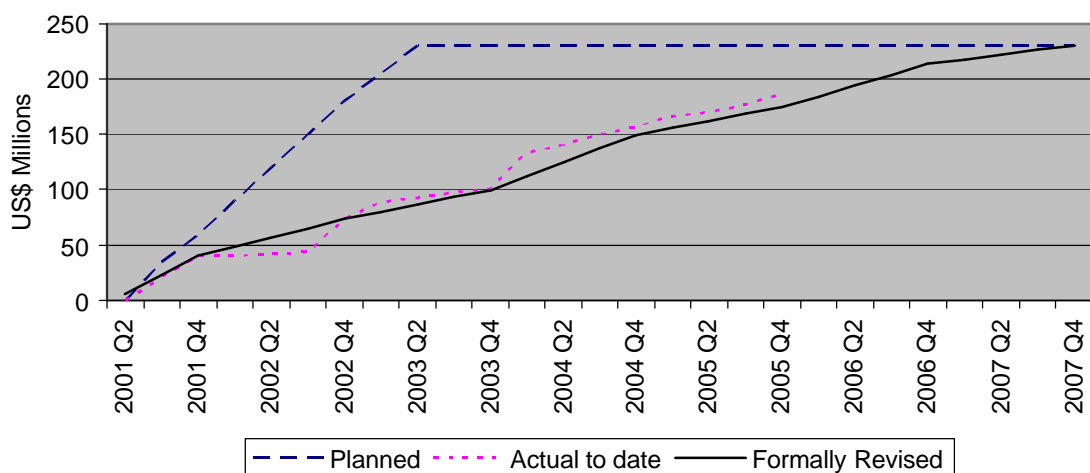
The objective is to assist the war affected population to return to their homes and to resume economic activities.

Progress toward achieving development objective(s):

The Project is achieving its objectives. To date, 203,200 of the 214,000 (95%) war affected households have received financial assistance to rebuild their lives and resume economic activities. The Ethiopian Mine Action Office has cleared 17 of 27 km² (63%) of mined areas along the Ethiopian-Eritrean border, allowing 98% of displaced people to return to their homes and farms. Improvement works on 75% of planned roads have been carried out, including 518 of 555 km of primary and secondary roads, 434 of 614 km of district roads, and 244 of 435 km of rural roads.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34380	Effective	262.94	186.15	63.39	0.00



Project Name (ID): Distance Learning LIL (P069083)

Country: Ethiopia

Board Approval Date: 04/17/2001

Midterm Review Date: 10/15/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-35010

Sector(s): Information technology (49%), Telecommunications (33%), Tertiary education (18%)

Theme(s): Infrastructure services for private sector development (P), Education for the knowledge economy (P), Decentralization (S), Social analysis and monitoring (S)

Project Development Objectives:

The objectives of this project are: (a) test the comparative achievement in the learning outcomes, the comparative demand, the comparative costs and cost effectiveness and the sustainability of several distance learning approaches being implemented by the Institute of Distance Education (IDE); and (b) develop capacity of the IDE to manage: (i) the Global Distance Learning Network link; (ii) the development and use of appropriate printed distance learning materials; and (iii) the establishment of five regional distance learning outreach centers.

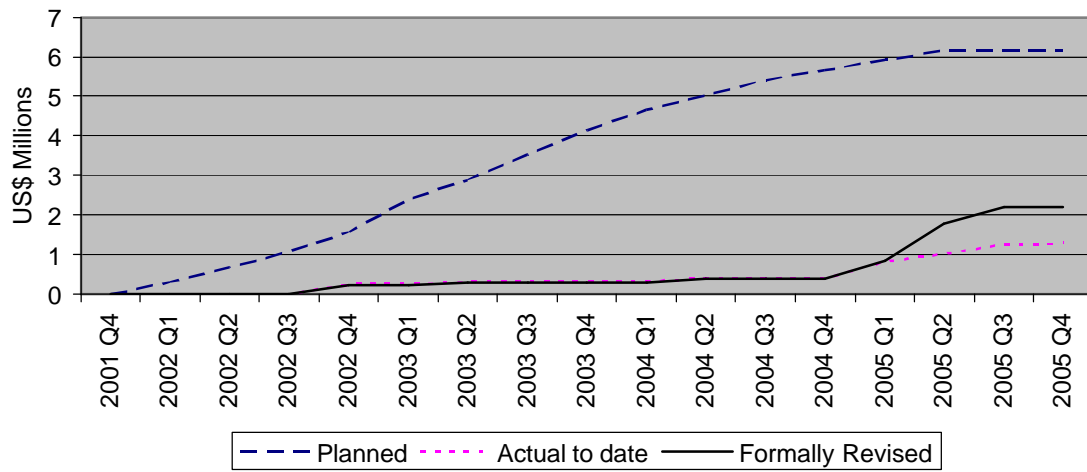
Progress toward achieving development objective(s):

Since the restructuring (June 2004), the project has progressed effectively. Distance education course materials for 48 courses have been developed and are in print. The civil works for upgrading of the video-conference facilities (Global Distance Learning Network) have been successfully completed. The number of the regional outreach centers has been increased to 21 and testing of the new course materials and the learning outcomes for the first batch of new courses are under way. Two new computer laboratories with 36 workstations have been added to the Civil Service College facilities and a new e-learning/blended-learning program is being established with technical assistance from German Development Service and a consultancy contract with an e-learning consulting firm. The management team of the Ethiopian Civil Service College and the Institute for Distance Education have visited South Africa and Tanzania to learn from their Distance Education and GDLN programs respectively. Comparative costs, and cost effectiveness and sustainability of different distance learning approaches are scheduled for evaluation by external consultants.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35010	Effective	5.69	1.28	1.27	3.14

Status of Projects in Execution - FY05



Project Name (ID): Multi-country HIV/AIDS Program (P069886)
Country: Ethiopia
Board Approval Date: 09/12/2000
Midterm Review Date: 02/21/2003
Closing Date: 12/30/2005
Loan/Credit/Grant Number: IDA-34160
Sector(s): Health (80%), Central government administration (15%), Other social services (5%)
Theme(s): HIV/AIDS (P), Population and reproductive health (P), Rural services and infrastructure (P), Participation and civic engagement (P), Gender (P)

Project Development Objectives:

The objectives are to accelerate implementation of the Federal and Regional Multi-Sectoral HIV/AIDS Strategic Plans, particularly through the provision of HIV/AIDS prevention and care and treatment services at all levels and in a number of sectors.

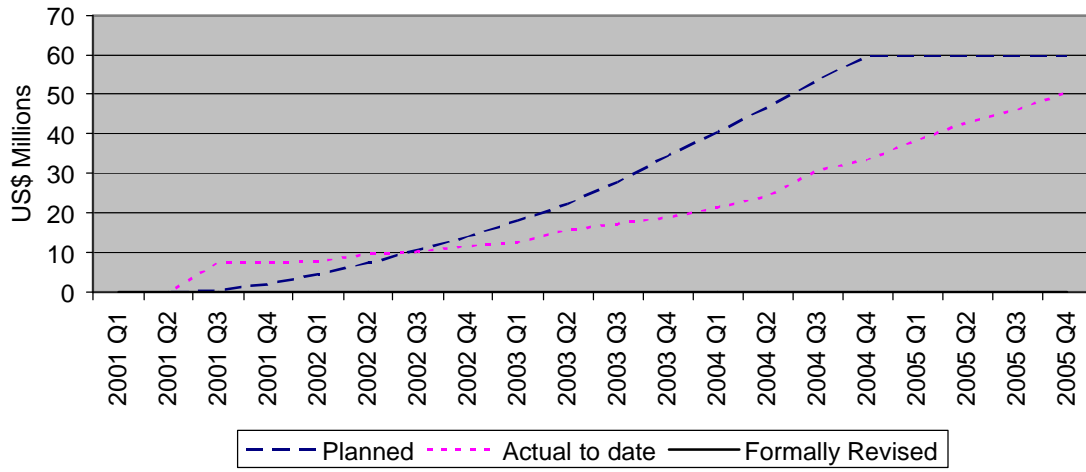
Progress toward achieving development objective(s):

Good progress is being made. The number of national surveillance sites have increased from 15 in 2000 to 64 in 2004 with better coverage of sentinel sites in rural areas where the majority of the population lives. Implementation of the planned National Biological Survey will also help generate more reliable HIV prevalence figures. The number of woredas (districts) covered using Project funds has increased to 265 and is rising. This is well above the targeted 165 woredas planned for the end of the Project. The number of functional Volunteer Counseling has increased from almost zero at the beginning of the project to 275. Since HIV/AIDS awareness is now widespread, emphasis is now being placed on the Behavioral Change Communication strategy, and training is provided to help implement this. More than 8,000 youth HIV/AIDS clubs have been supported and youth-targeted activities have increased in scope. The number of centers for prevention of mother-to-child transmission has now increased to 27. The governmental Multisectoral Response component is not making good progress, but Government is taking steps to encourage public sectors to accelerate the proper use of available funds for HIV/AIDS interventions. The findings of the recent final evaluation of the Ethiopia Multisectoral HIV/AIDS Program (EMSAP) indicated that: (a) EMSAP has provided critical input and technical support to the many developments in HIV/AIDS interventions in Ethiopia; (b) the HIV/AIDS community response has expanded in almost half of the woredas composed of about 8,000 communities (kebeles); (c) the capacity building for HIV/AIDS was enhanced at national, regional, zonal, and community levels; and (d) an enabling environment was created for other partners and donors to be actively involved in scaling up HIV/AIDS interventions. The Government has recently introduced a policy for scaling up free anti-retroviral (ARV) treatment for those who cannot afford to pay. While this is an encouraging development, there are challenges of technical, financial and managerial nature, such as drug resistance, sustainable financing and maintaining a continuous supply of ARV drugs, which need to be addressed in the near future.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34160	Effective	65.95	50.57	13.59	0.00

Status of Projects in Execution - FY05



Project Name (ID): Demobilization and Reintegration Economic Rehabilitation (P073196)
Country: Ethiopia
Board Approval Date: 12/05/2000
Closing Date: 12/31/2005
Loan/Credit/Grant Number: IDA-34370
Sector(s): Other social services (100%)
Theme(s): Conflict prevention and post-conflict reconstruction (P), Social safety nets (P)

Project Development Objectives:

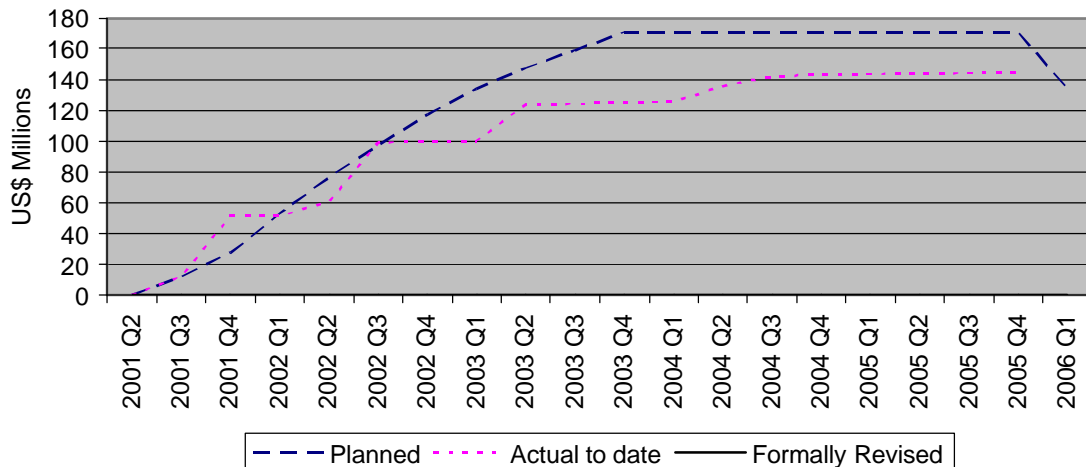
The objectives are to: (a) demobilize and reintegrate 150,000 veterans and (b) support macroeconomic stability.

Progress toward achieving development objective(s):

The demobilization of 148,005 soldiers of the Ethiopia National Defense Force has been completed, and the implementation of reintegration activities has also been accomplished. The transfer of approximately 90 severely disabled veterans from medical facilities to their communities of settlement already started, and the rehabilitation of five regional Prosthetic Orthotic Centers, the provision of physiotherapy equipment, and training of orthotic technicians and physiotherapists are underway. The construction of a National Rehabilitation Center in Addis Ababa is in progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34370	Effective	195.09	145.16	31.86	0.00



Project Name (ID): Public Sector Capacity Building Program Support (P074020)

Country: Ethiopia

Board Approval Date: 05/11/2004

Closing Date: 07/07/2009

Loan/Credit/Grant Number: IDA-38990, IDA-Q3710

Sector(s): Sub-national government administration (60%), Central government administration (30%), Law and justice (10%)

Theme(s): Administrative and civil service reform (P), Decentralization (P), Public expenditure, financial management, and procurement (P), Tax policy and administration (P), Municipal governance and institution building (P)

Project Development Objectives:

The objectives of the Public Sector Capacity Building Program (PSCAP) are to improve the scale, efficiency, and responsiveness of public service delivery at the federal, regional, and local level; empower citizens to participate more effectively in shaping their own development; and promote good governance and accountability.

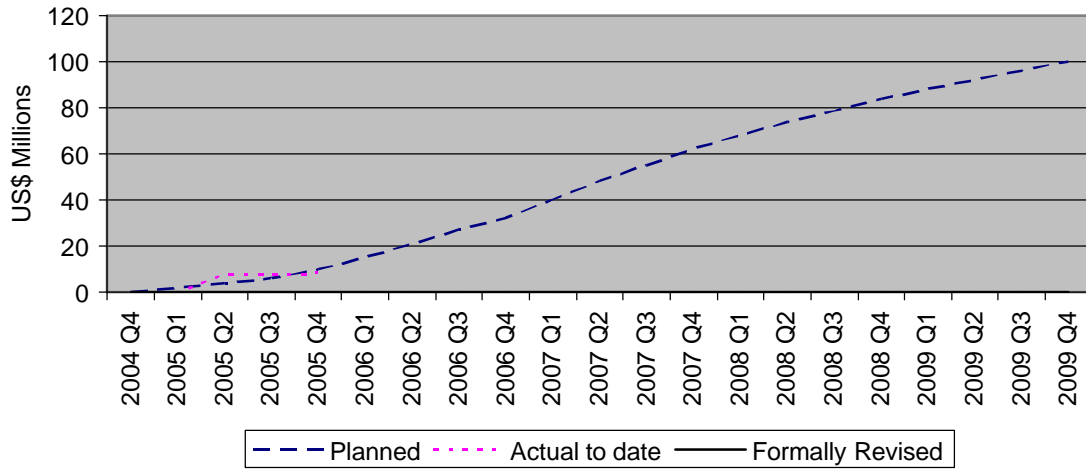
Progress toward achieving development objective(s):

Considerable efforts have been made to institutionalize the rules-based performance oriented PSCAP system which scales up support for ongoing capacity building efforts in six priority areas: (i) Civil Service Reform; (ii) District-Level Decentralization; (iii) Urban Management Capacity Building; (iv) Tax System Reform; (v) Justice System Reform; and (vi) Information and Communication Technology. Financial and operational autonomy have provided a strong incentive for federal and regional executing agencies to realize early gains in three areas. Expenditure management reforms have led to enhanced comprehensiveness of budget formulation and fiscal reporting, strengthened classification of expenditures through a new and improved chart of accounts, and improving planning procedures. A government-wide business process reengineering program has resulted in operational improvements (including reduced processing time for clients) in the Customs Authority and Federal Inland Revenue Authority in the Ministry of Inland Revenues; the Ethiopian Investment Commission under the Ministry of Trade and Industry; the Treasury and Central Procurement Departments in the Ministry of Finance and Economic Development; and the courts. The decentralization program is moving rapidly in urban and rural areas with the establishment of local government structures, assignment of expenditure and revenue responsibilities, adoption of financial regulations for municipalities, bulk training of officials, and the restructuring of select local authorities. Continued progress will require urgent attention to the issues of inadequate compensation for civil servants, weak procurement capacity, and monitoring and evaluation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38990	Effective	97.62	8.18	89.87	0.00
IDA-Q3710	Closed	0.35	0.00	0.00	0.35

Status of Projects in Execution - FY05



Project Name (ID): Pastoral Community Development (P075915)

Country: Ethiopia

Board Approval Date: 05/20/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-H0380, IFAD-04500, JPN-50614, JPN-52888

Sector(s): General agriculture, fishing, and forestry (70%), Other social services (30%)

Theme(s): Natural disaster management (P), Participation and civic engagement (P), Other environment and natural resources management (S), Water resources management (S)

Project Development Objectives:

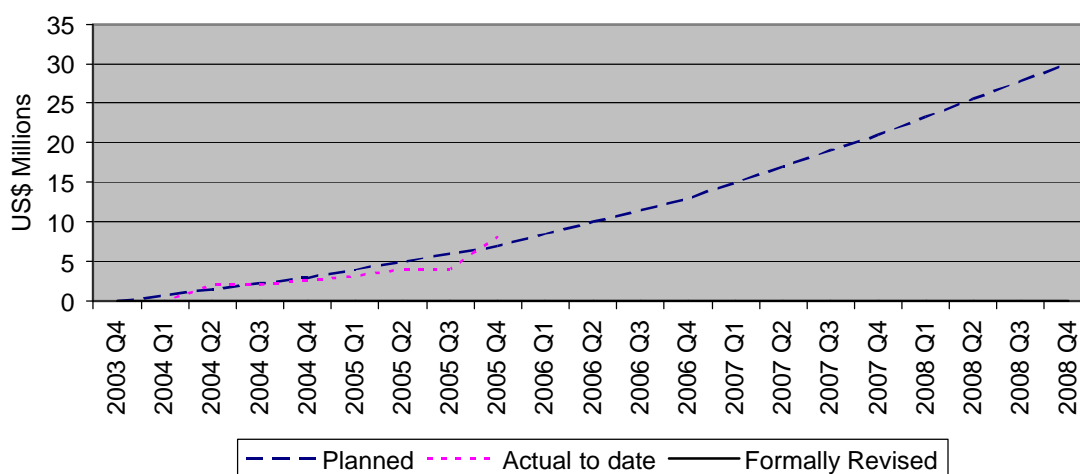
The project aims to provide capacity building and establishing effective models of public service delivery, investment, and disaster management in pastoral areas that address communities' needs and reduce their vulnerability.

Progress toward achieving development objective(s):

Well-coordinated management systems at federal, regional and district (wereda) levels were established, as well as full integration and complementarity of the Pastoral Community Development Project (PCDP) activities at district level. Successful community consultation processes and steps taken to address community priority investment needs is ongoing, and efforts to empower communities to implement and manage community sub-projects through community driven development approach increased. Effective coverage of beneficiaries in 128 villages (kebeles) spread out in 22 districts; and 360 community and inter-community sub-projects with livelihood improvement and pastoral risk mitigation potential were implemented.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0380	Effective	32.10	8.16	24.00	0.00
IFAD-04500	Effective	21.01	4.56	16.55	0.00
JPN-50614	Closed	0.43	0.12	0.00	0.31
JPN-52888	Effective	1.88	0.20	1.68	0.00



Project Name (ID): Water Supply and Sanitation (P076735)

Country: Ethiopia

Board Approval Date: 05/11/2004

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-39010, IDA-H0850, IDA-Q4220, JPN-50518

Sector(s): Water supply (75%), Sanitation (13%), Sub-national government administration (6%), Central government administration (4%), Other social services (2%)

Theme(s): Rural services and infrastructure (P), Access to urban services and housing (P), Decentralization (P), Other urban development (S), Participation and civic engagement (S)

Project Development Objectives:

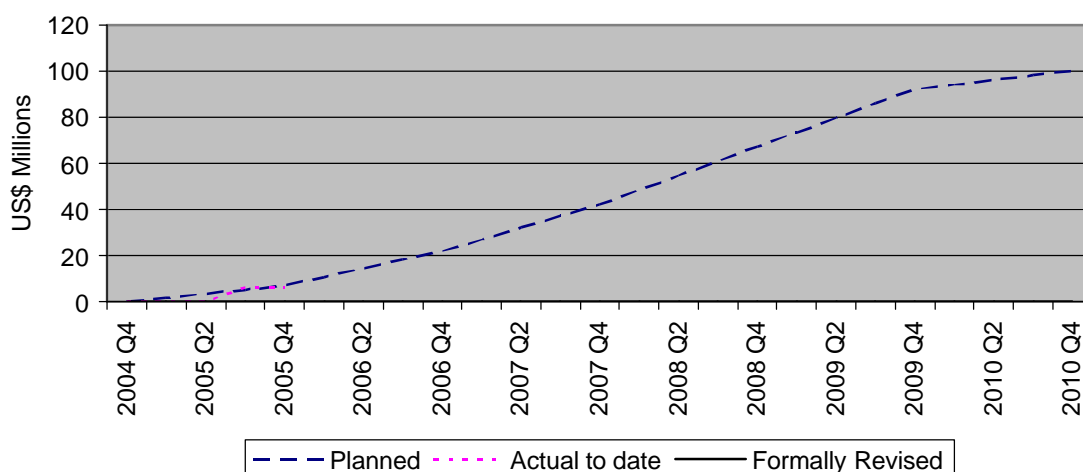
The objective is to increase access to sustainable water supply and sanitation services for rural and urban users through improved capacity of stakeholders in the sector.

Progress toward achieving development objective(s):

Core members of the Regional Water Bureaus implementation teams have been assigned to the project implementation units; most of the national/international consultants needed to train the regionally-based rural and town consultants have been contracted; and the 24 regionally-based rural and town WSS (Water Supply and Sanitation) consultant groups needed to support woreda and town water supply and sanitation programs have been contracted and are being trained. Training in procurement, financial management, monitoring and evaluation, safeguards and hand dug wells is being organized.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39010	Effective	74.56	6.27	68.54	0.00
IDA-H0850	Effective	24.81	0.00	24.81	0.00
IDA-Q4220	Closed	0.60	0.00	0.00	0.60
JPN-50518	Closed	0.66	0.35	0.31	0.00



Project Name (ID): Information and Communication Technology-Assisted Development (P078458)

Country: Ethiopia

Board Approval Date: 09/16/2004

Closing Date: 05/31/2010

Loan/Credit/Grant Number: IDA-39850, IDA-Q4210, JPN-51627

Sector(s): General information and communications (60%), General education (10%), Health (10%), General industry and trade (10%), General public administration (10%)

Theme(s): Rural services and infrastructure (P), Decentralization (P), Education for the knowledge economy (P), Other human development (S), Trade facilitation and market access (S)

Project Development Objectives:

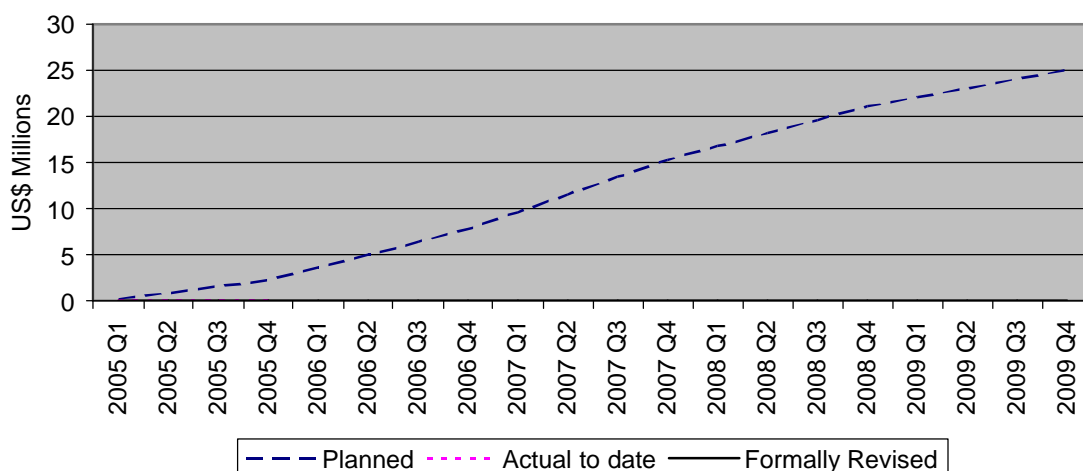
The objective of this project is to assist communities improve their livelihood through the use of appropriate Information and Communication Technologies that facilitate increased access to markets, development information, and public services.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period (June 24, 2005) and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39850	Effective	24.95	0.00	24.95	0.00
IDA-Q4210	Closed	0.59	0.10	0.49	0.00
JPN-51627	Closed	0.97	0.84	0.13	0.00



Project Name (ID): Post Secondary Education (P078692)

Country: Ethiopia

Board Approval Date: 09/16/2004

Closing Date: 09/01/2009

Loan/Credit/Grant Number: IDA-39840

Sector(s): Tertiary education (80%), Vocational training (10%), Central government administration (10%)

Theme(s): Education for the knowledge economy (P), Improving labor markets (S)

Project Development Objectives:

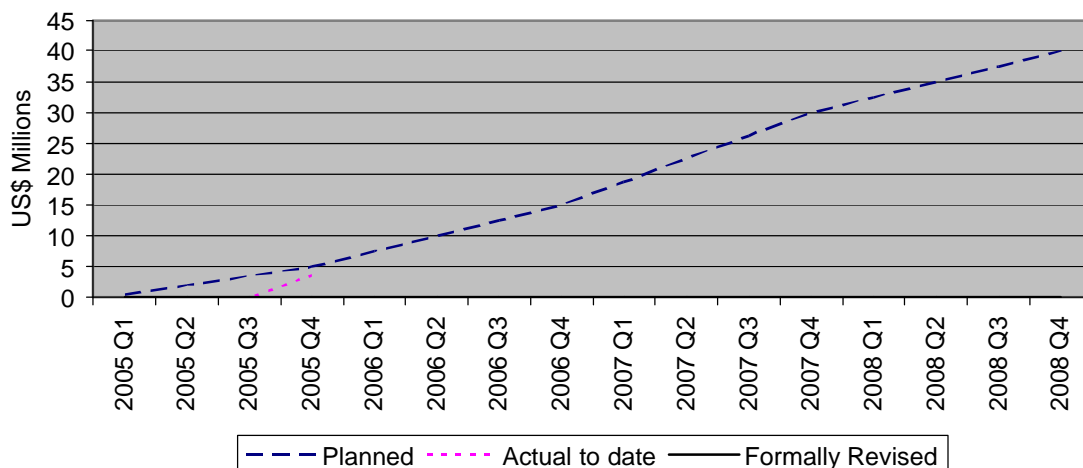
The objective of the Project is to increase the human resource development capacity of Ethiopia at the post-secondary education level.

Progress toward achieving development objective(s):

The Project was declared effective on April 4, 2005. Progress to date has focused on completing the first round of innovation proposals (development innovation fund, DIF), initiating procurement for the system support units, preparing the procurement lists for the first round of development grants to universities (institutional development grants, IDGs), and preparing the technical and vocational education training program for master trainers. The DIF is a flexible mechanism designed to stimulate innovation, promote modernizing changes, and reward quality-enhancing effort within universities. IDGs are expected to be awarded in the first quarter of FY06. In round one of submissions, 36 Level I DIF proposals were approved, and 37 Level II proposals were also approved after a national level review. Round two proposal submissions are due at the end of July 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39840	Effective	39.98	3.50	36.53	0.00



Project Name (ID): Emergency Drought Recovery (P081773)

Country: Ethiopia

Board Approval Date: 03/27/2003

Midterm Review Date: 02/25/2005

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-H0280

Sector(s): General agriculture, fishing, and forestry (40%), Other social services (20%), Agricultural marketing and trade (20%), General water, sanitation and flood protection (15%), General education (5%)

Theme(s): Natural disaster management (P), Nutrition and food security (P), Social safety nets (P), Rural services and infrastructure (S), Vulnerability assessment and monitoring (S)

Project Development Objectives:

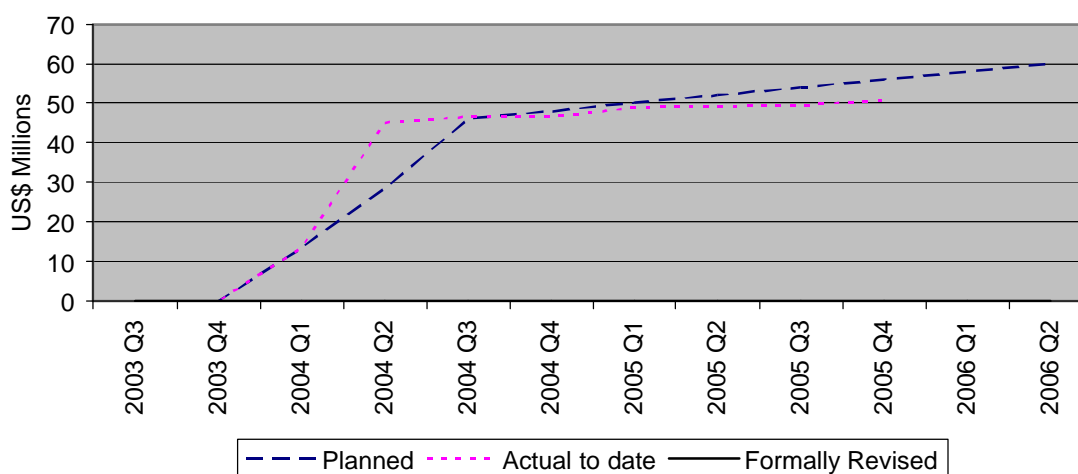
The objective of Emergency Drought Recovery Project (EDRP) is to help victims of the 2002/2003 severe drought, retain productive assets and develop sustainable livelihoods. The project finances infrastructure and support mechanisms to mitigate the medium term effects of current and future drought emergencies on vulnerable groups. It also contributes to stabilize the macro-economy.

Progress toward achieving development objective(s):

The project has been successful in supporting target beneficiaries to overcome the effects of the drought, remove consumption fluctuation and avoid distress migration. It is helping the population to retain productive assets and resume their livelihoods, and is also creating drought-proofing community infrastructure aimed at mitigating future drought emergencies, and albeit in limited scale, is providing financial support to families in getting girls back to school, and is helping malnourished children and mothers to cope with the drought crisis. A total of 161,000 drought affected individuals were able to access (Emergency Drought Recovery Project (EDRP) resources to implement 375 community prioritized sub-projects.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0280	Effective	63.47	50.72	11.74	0.00



Project Name (ID): Second Road Sector Development APL (P082998)

Country: Ethiopia

Board Approval Date: 09/22/2004

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-39890

Sector(s): Roads and highways (90%), Central government administration (9%), Sub-national government administration (1%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (S), Other financial and private sector development (S)

Project Development Objectives:

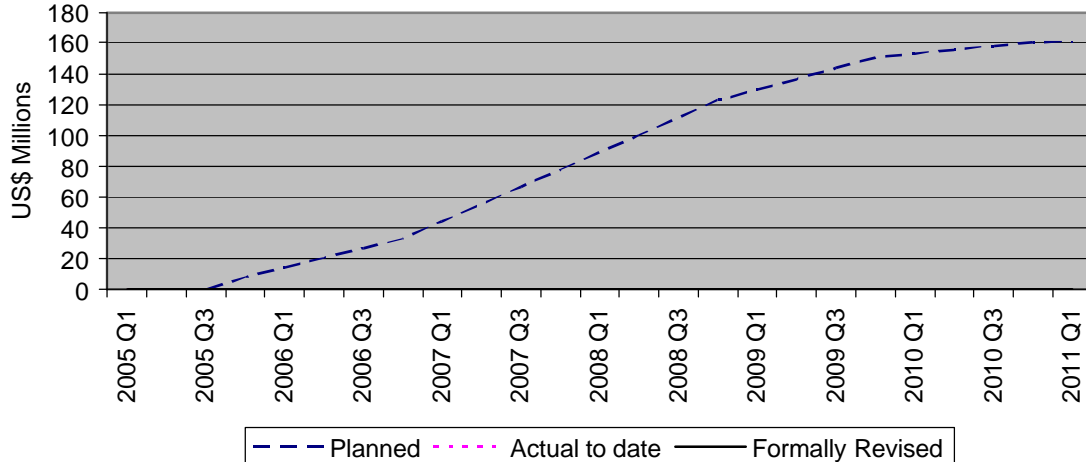
The objectives of the Second Road Sector Development Support Program Project are (i) to increase the road transport infrastructure, and improve its reliability, (ii) strengthen the capacity for road construction, management and maintenance, and, (iii) create conditions conducive to private sector participation in the road sector.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39890	Effective	160.51	0.00	160.51	0.00



Project Name (ID): Productive Safety Nets APL 1 (P087707)

Country: Ethiopia

Board Approval Date: 11/30/2004

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-40040, IDA-H1360

Sector(s): Other social services (98%), Central government administration (1%), Sub-national government administration (1%)

Theme(s): Social safety nets (P), Nutrition and food security (P), Other social protection and risk management (S), Vulnerability assessment and monitoring (S)

Project Development Objectives:

The objectives of Phase I of the Program are to assist the Government to shift from a relief-oriented to a productive and development-oriented safety net.

Progress toward achieving development objective(s):

The Government of Ethiopia's program began on February 22, 2005. Prior to this date, the Government undertook a training and awareness creation program for all woreda and regional officials involved in program implementation. Since program start-up, there have been initial delays in sending resources (particularly cash) to woredas and in those woredas organizing payments to beneficiaries. This has been caused by: (a) the late start of the program, which began in mid-February, instead of the originally anticipated start date of January 1st; (b) delays in opening bank accounts at woreda level; (c) some capacity constraints at woreda level to organize payments; and (d) disruptions due to the holding of the national parliamentary elections in May. As of mid-May 2005, cash or food resources have reached all woredas, and the system is being further streamlined in order to ensure timely payment to beneficiaries in the future.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40040	Effective	14.30	0.00	14.30	0.00
IDA-H1360	Effective	55.45	39.81	16.62	0.00

