

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: GHANA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05

Region: Africa

Country: Ghana

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Ghana

Project Name (ID): Fifth Thermal Power (P000926)

Country: Ghana

Board Approval Date: 02/16/1995

Midterm Review Date: 05/15/1998

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-26820

Sector(s): Power (100%)

Theme(s): Other financial and private sector development (P), Regulation and competition policy (P), Decentralization (P), Environmental policies and institutions (S)

Project Development Objectives:

The objectives are to enable the Volta River Authority (VRA) to maintain the country's electricity supply, to enhance operational efficiency, to moderate demand growth and to strengthen the institutional capabilities of the power sector and of VRA.

The Project was restructured during the 2005 Fiscal Year

The project was restructured to: (i) include facilitation of distribution system improvement and strengthening of institutional capabilities as well as the financial viability and sustainability (operational efficiency) of the power sector; (ii) extend the closing date (for the fourth time) to December 31, 2006.

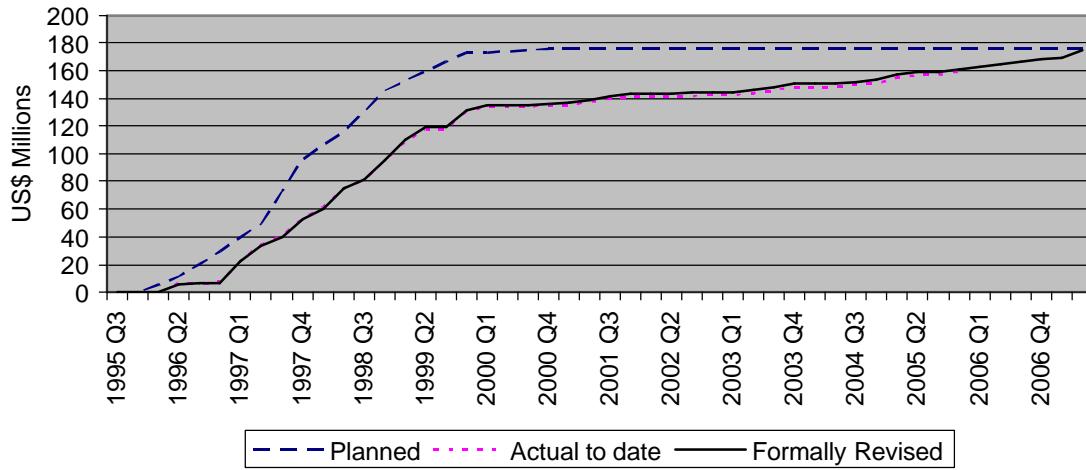
Progress toward achieving development objective(s):

Implementation progress on the new distribution component is well on track. Seven contracts have been awarded for the distribution subcomponent and procurement for the subtransmission component. Procurement for the remaining components of the project is expected to get under way shortly. In relation to the institutional aspects, selection of a management contractor for the Electricity Company of Ghana (ECG) is in process. On the financial side, the Volta River Authority (VRA) and ECG's debts have been restructured to facilitate their future financial sustainability. The performance of the combined cycle generation plant, the major project component, remains below expectations although the issue continues to be investigated by VRA.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-26820	Effective	181.08	159.36	13.42	0.00

Status of Projects in Execution - FY05



Project Name (ID): Agricultural Services Subsector Investment (P000968)

Country: Ghana

Board Approval Date: 08/01/2000

Midterm Review Date: 06/15/2004

Closing Date: 10/31/2006

Loan/Credit/Grant Number: IDA-34050, IDA-Q1740

Sector(s): Agricultural extension and research (63%), Central government administration (14%), Sub-national government administration (13%), Other social services (10%)

Theme(s): Administrative and civil service reform (P), Decentralization (P), Technology diffusion (S), Rural policies and institutions (S), Rural services and infrastructure (S)

Project Development Objectives:

The project's objectives are to improve rural income generation through increased agricultural productivity and diversification and enhanced farmer participation in production and marketing.

The Project was restructured during the 2005 Fiscal Year

The Mid-Term Review agreed on changes that addressed the concerns of the Borrower about increasing the role of farmer-based organizations, disengaging Government from non regalian activities, providing support to the private sector for farmer and industry led development within the broad national objective of poverty alleviation, and economic diversification.

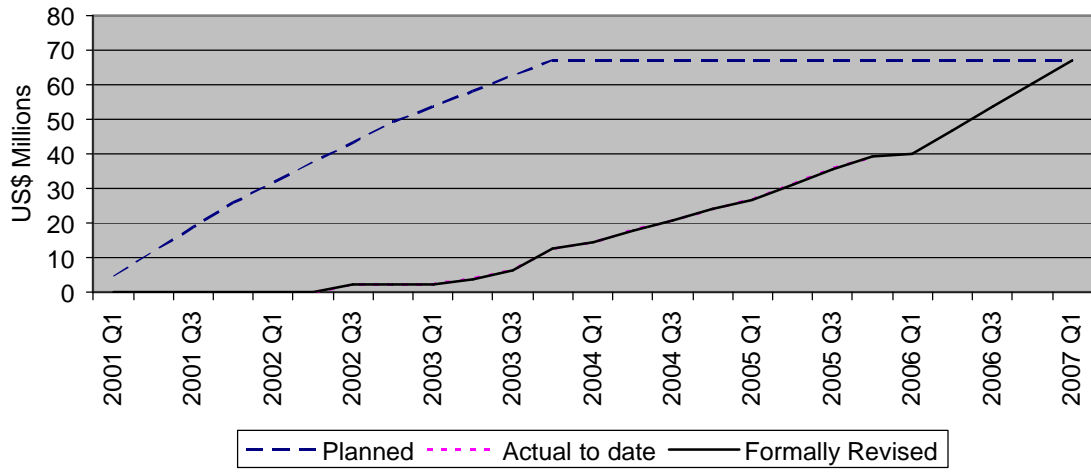
Progress toward achieving development objective(s):

The implementation of the project is progressing well and the pace has picked up since the restructuring exercise carried out in the Mid-term review of June-July, 2004. Capacity building activities for the farmer based organizations are underway and 33 projects have been approved based on proposals received by the farmer based organizations. The Horticulture (HEII) component is also making progress, with a functioning steering committee, and despite some delays, the component has the possibility of improving export diversification. The management of the project has improved and there is progress being made in terms of capacity building of the Farmer Based Organizations (FBOs). Access to improved varieties especially for mango, pineapple and palm oil increased and there was a 8.7% improvement in agricultural productivity (mt/ha) for major crops, and Agriculture and research infrastructure has been considerably improved through rehabilitation of facilities and the provision of equipment.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34050	Effective	74.27	39.23	34.39	0.00
IDA-Q1740	Closed	0.70	0.00	0.00	0.70

Status of Projects in Execution - FY05



Project Name (ID): Trade Gateway and Investment (P000970)

Country: Ghana

Board Approval Date: 07/09/1998

Midterm Review Date: 06/03/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-31140, IDA-P9420, IDA-P9421, IDA-P9900

Sector(s): General water, sanitation and flood protection (39%), Central government administration (32%), General transportation (19%), Power (5%), Other domestic and international trade (5%)

Theme(s): Export development and competitiveness (P), Trade facilitation and market access (P), Other financial and private sector development (P), Infrastructure services for private sector development (P)

Project Development Objectives:

The objective of the project is to attract a critical mass of export-oriented investors to accelerate export-led growth as well as facilitate trade.

The Project was restructured during the 2005 Fiscal Year

The project is currently under restructuring. The Government and World Bank have agreed on an amended project development objectives, on 18 months extension, on a new project description and a new project implementation plan.

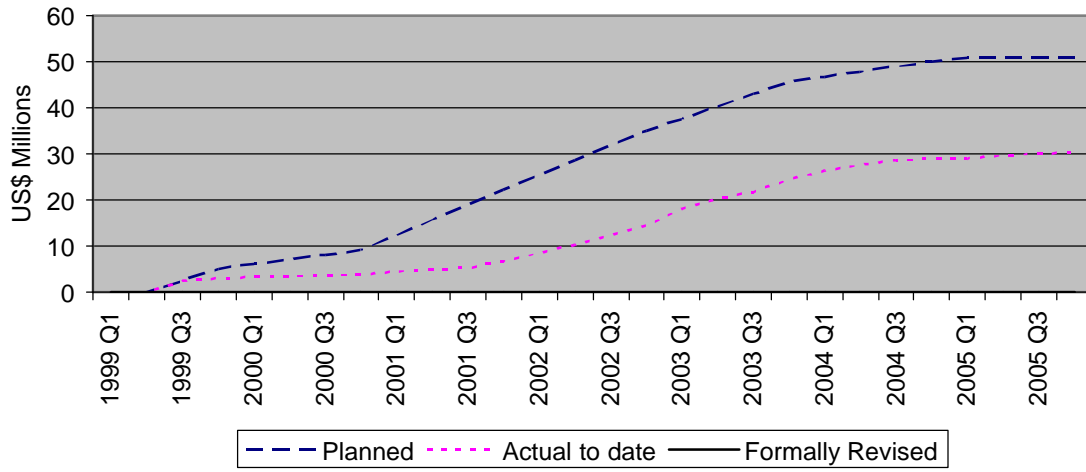
Progress toward achieving development objective(s):

Though there are still challenges in the overall implementation of the Ghana Ports and Harbor Authority and the Ghana Civil Aviation Authority programs, the trade facilitation component is relatively well implemented. The Tema Export Processing Zone (EPZ) which is to absorb 50 percent of the total credit in the infrastructure component is not working well. The project has not yet attracted export oriented investors as expected from the private enclave developers at its conception; there is only one enterprise who delocalized from another part of the country to the Tema EPZ enclave. Therefore, the EPZ concept has been revisited in light of changes within the trading environment and the investment promotion mechanism have been updated. Government and World Bank have agreed to transform the EPZ into a multipurpose industrial park (MPIP) with relevant investment promotion activities and common service facilities. The occasion was taken to regularize the funding of the activities of the Ghana Investment Advisory Council (GIAC) which was declared irregular by the recent audit.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31140	Effective	54.86	30.23	21.98	0.00
IDA-P9420	Closed	0.75	0.00	0.00	0.75
IDA-P9421	Closed	1.25	0.00	0.00	1.25
IDA-P9900	Closed	1.00	0.00	0.00	1.00

Status of Projects in Execution - FY05



Project Name (ID): National Functional Literacy Program (P000974)

Country: Ghana

Board Approval Date: 06/17/1999

Midterm Review Date: 11/25/2003

Closing Date: 08/31/2006

Loan/Credit/Grant Number: IDA-32460, IDA-Q1470

Sector(s): Adult literacy/non-formal education (91%), Media (6%), Central government administration (3%)

Theme(s): Improving labor markets (P), Gender (P), Education for all (P), Social analysis and monitoring (S)

Project Development Objectives:

The objective is to increase the number of adults (15-45 years of age), particularly women and the rural poor, who acquire literacy and functional skills.

Progress toward achieving development objective(s):

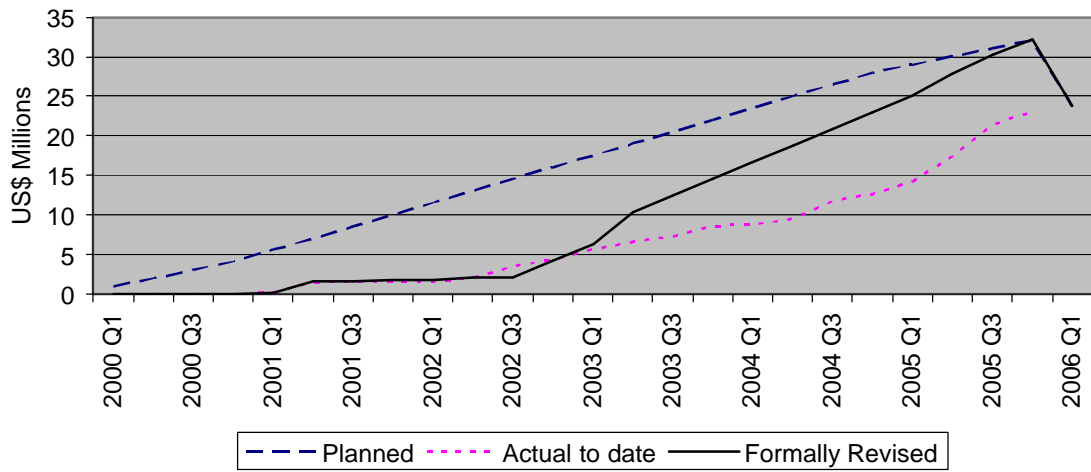
In terms of enrollment targets, the Project is likely to achieve its objective. So far 678,000 learners have been enrolled in three literacy cycles. The next literacy cycles are planned for December 2005 (300,000 learners), June 2006 (250,000 learners), and December 2006 (250,000 learners). The proportion of learners in rural areas is 73%, thus exceeding the target of 60%, while the proportion of women enrolled so far is on target (62% for the 10th batch, up by one point from the 9th batch). According to the NFED-GSS analysis conducted in January 2005, learners between 15 and 45 years of age constitute 75% of total learners currently enrolled.

With respect to achievement targets, a preliminary result from the ongoing tracer study indicates lower learning achievement compared with an assessment study conducted in May 2004. For example, on reading skills only 18.3% of learners achieved scores above 70% compared to 64.9% of learners in the earlier assessment. The tracer study, however, targeted learners at the beginning of the literacy cycle. The team awaits the results of the tracer targeted at mid-point and end-point of the literacy cycle to make a comparative assessment.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32460	Effective	34.58	23.13	10.75	0.00
IDA-Q1470	Closed	0.50	0.00	0.00	0.50

Status of Projects in Execution - FY05



Project Name (ID): Education Sector (P050620)

Country: Ghana

Board Approval Date: 03/09/2004

Closing Date: 10/31/2009

Loan/Credit/Grant Number: IDA-38650, IDA-Q3570, JPN-25634, MULT-54671

Sector(s): Primary education (41%), Tertiary education (37%), Central government administration (18%), Sub-national government administration (4%)

Theme(s): Education for all (P), Decentralization (S), Other accountability/anti-corruption (S), HIV/AIDS (S)

Project Development Objectives:

The Education Sector Project (EdSeP) is framed in a twofold context: general (PRSP), and sectoral (Education Strategic Plan - ESP). Within this context, the objectives of the EdSeP are to: (a) promote equitable access to, and efficient delivery of, quality services in pre-tertiary education; and (b) foster innovation, relevance, quality and efficiency in tertiary education.

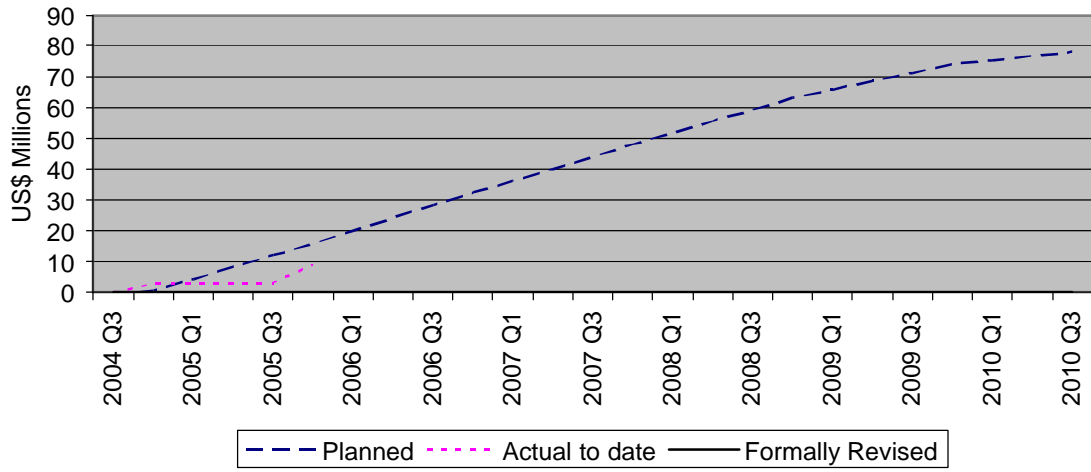
Progress toward achieving development objective(s):

The capacity building component, which includes a bold attempt to overhaul the ability of the Ministry and its associated agencies to effectively plan, manage and monitor the sector, is slowly progressing. A functional analysis of all institutions involved in the sector has been launched and is being followed by a series of studies which will allow redefining agencies' mandates, roles and staffing, and will provide operational recommendations to strengthen the management of resources flowing into the system. The component is well aligned with the new emphasis on decentralization. Lastly, implementation of the development plan for the Education Management Information System has started. The Pilot Programmatic Scheme Component is being steadily implemented. Most deprived districts receive budget allocation based on performance, as spelled out in memorandum of understanding signed with the Ghana Education Service. The tertiary education component, consisting of a Teaching and Learning Innovation Fund (TALIF) is also successfully implemented, despite delays in recruiting the necessary staff to manage it. Two rounds of proposals have been fully completed. No progress was made, on the other hand, on the preparation of a comprehensive financial strategy for the tertiary education sub-sector. Indicators are moving in the right direction as far as access is concerned. The Primary Gross Enrollment Rate (PGER) in 2005 is estimated at 87.5% (up from 81.3% in 2003) nationally, and it has increased from 70.2% to 80.1% in the deprived districts, which are targeted by the Pilot Programmatic Scheme. Similarly, the PGER for girls has gained more than 4 points during the same period. The primary completion rate has increased to 79%, i.e., missing by only one point the corresponding target. The gross admission rate (GAR) at grade one has increased by 2 points, also one point below the target. There are no available data yet for development objectives linked to the other components. The Ministry and its agencies are currently constructing the baselines, which will help assessing progress on a longer term basis. Process indicators for the TALIF component are revealing: two rounds of proposals have yielded a harvest of more than 200 projects, worth almost \$12 million.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38650	Effective	76.90	4.92	72.02	0.00
IDA-Q3570	Closed	0.49	0.00	0.00	0.49
JPN-25634	Closed	0.30	0.11	0.00	0.18
MULT-54671	Effective	8.00	4.00	4.00	0.00

Status of Projects in Execution - FY05



Project Name (ID): Road Sector Development (P050623)

Country: Ghana

Board Approval Date: 07/26/2001

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-35540

Sector(s): Roads and highways (81%), Central government administration (16%), Health (3%)

Theme(s): Access to urban services and housing (P), Other urban development (S), Pollution management and environmental health (S), Decentralization (S)

Project Development Objectives:

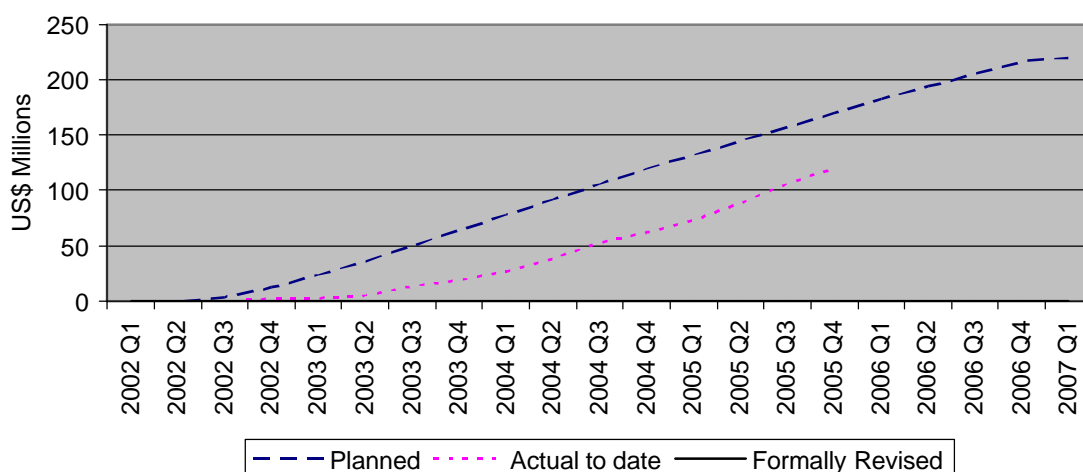
The objective is to achieve sustainable improvements in the supply and performance of roads and road transport services in a regionally equitable manner through road construction, institutional and policy reform and capacity building. To achieve better transport services, the program extends beyond road conditions to a variety of road safety measures, improved environmental practices, better reporting and information systems.

Progress toward achieving development objective(s):

The overall Implementation is on track. Nevertheless, several issues, related partly to contractor capacity and resource constraints, need to be addressed. Programs under the traffic management and safety component, consisting of road line markings, erection of road signs, signalization of critical junctions, are ongoing in all cities. The "Safe walk to school" program in Accra has been completed. Average travel time between district capitals was reduced by 15%. The amount of maintainable feeder roads increased by 16,220 km (vs. initial target of 11,500). A review of the performance of road financing and management arrangements was completed and the Ministry of Roads and Transport is discussing a detailed Action Plans to implement key findings. Amendments are being made to the Road Fund law based on lessons of the past few years and the revised draft has been discussed with the Development Partners. A number of senior officials from the Ministry have undergone training in the use of HDM IV at Birmingham University. The knowledge is being used to prepare a road sector prioritized program. The Government and development partners are working together to produce harmonized sector-wide environmental and social guidelines.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35540	Effective	255.79	120.06	135.55	0.00



Project Name (ID): Urban Water (P056256)

Country: Ghana

Board Approval Date: 07/27/2004

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-39620, IDA-H1320, IDA-Q1420, IDA-Q1421, IDA-Q1422, IDA-Q1423, JPN-52412

Sector(s): Water supply (85%), Central government administration (15%)

Theme(s): Infrastructure services for private sector development (P), Access to urban services and housing (P), Participation and civic engagement (S), Water resources management (S), Other financial and private sector development (S)

Project Development Objectives:

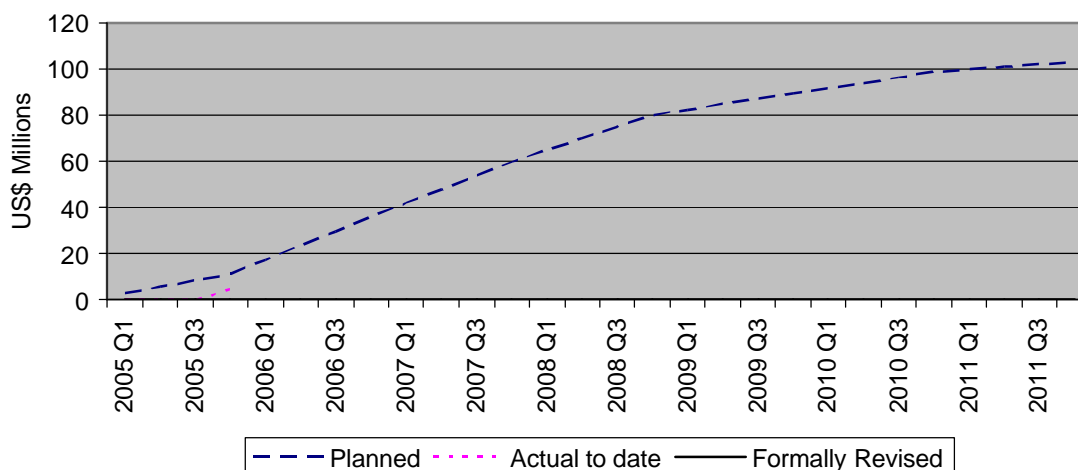
The project objectives are to: (i) significantly increase access to the piped water system in Ghana's urban centers, with an emphasis on improving access, affordability and service reliability to the urban poor; and (ii) restore long-term financial stability, viability and sustainability of Ghana Water Company Ltd.

Progress toward achieving development objective(s):

The Project became effective in the latter part of the reporting period. The Design of first year implementation works has been completed and implementation is expected to start in fall 2005. The Works contract is currently being tendered for implementation. The Reform process at the Ghana Water Company has been initiated and procurement of an international management contract is in its final stages. The Retrenchment program is ready for implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39620	Closed	103.60	0.00	0.00	0.00
IDA-H1320	Effective	103.60	4.39	99.40	0.00
IDA-Q1420	Closed	0.60	0.00	0.00	0.60
IDA-Q1421	Closed	0.60	0.00	0.00	0.60
IDA-Q1422	Closed	0.51	0.00	0.00	0.51
IDA-Q1423	Closed	0.29	0.00	0.00	0.29
JPN-52412	Closed	0.57	0.51	0.06	0.00



Project Name (ID): Community-Based Poverty Reduction (P040659)

Country: Ghana

Board Approval Date: 06/09/1999

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-32370

Sector(s): Other social services (72%), Sub-national government administration (24%), Central government administration (4%)

Theme(s): Poverty strategy, analysis, and monitoring (P), Nutrition and food security (P), Participation and civic engagement (S), Social safety nets (S), Improving labor markets (S)

Project Development Objectives:

The objective of the Project is to test approaches and mechanisms for delivering, coordinating, monitoring and evaluating community-based poverty reduction actions.

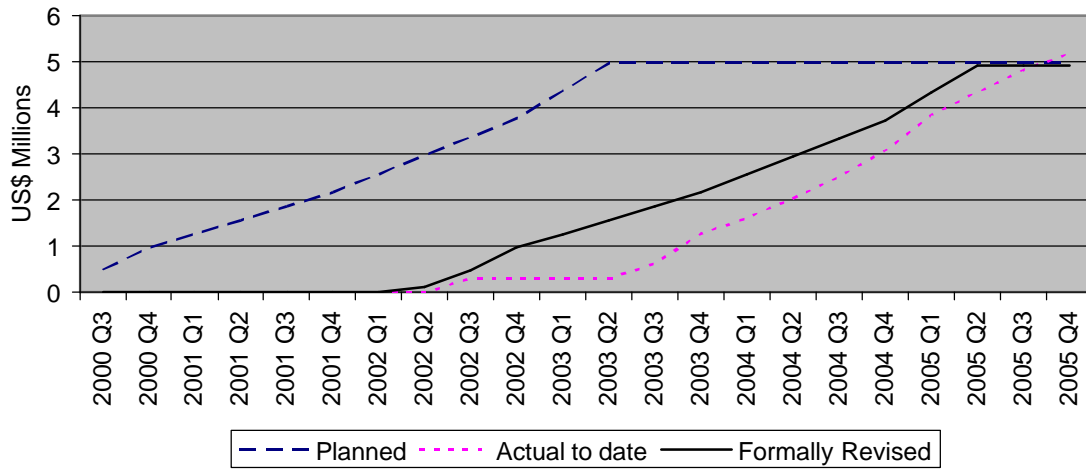
Progress toward achieving development objective(s):

Progress toward the development objective is good. The nutrition program has been successful in the 40 pilot communities which are knowable to identify nutrition problems. Underweight malnutrition was reduced between 44% and 57% based on information from the nutritional surveillance data (2001-2005). Data from the district health management system shows that exclusive breast-feeding rates increased between 25%-40% (2001-2005), coupled with the increased use of appropriate weaning foods and practices due to good sensitization efforts. Growth promoters who have been supervising this program (based on home visits to households) indicate that community members' awareness of good nutritional practices appears to have increased. The street children program did effectively test the approach of delivering, coordinating, monitoring and evaluating activities to assist street children. In addition to the problems relating to the targeting of "hard core" street children (those who sleep in the streets and do not have family ties), out of the 2,800 street children that are benefiting from this program, only 170 were "hard core." The poverty measurement and monitoring system includes an automated database used in three districts to determine trends in poverty indicators. The information generated is also being used by district level health and education staff to assist them in prioritizing programs. This district level poverty monitoring system is quite innovative. However, once again, the high costs could preclude replication in all 138 districts. The project has managed to build capacity in the above areas successfully. For example, at the local level, it appears that all 40 of the pilot communities are able to identify nutrition problems. At the central level, the nutrition unit of the Ghana health service has increased its capacity to deliver proper targeted nutrition interventions. A computerized data analysis system is being put in place to aggregate and analyze data on growth promotion and nutrition interventions at the community level. Staff in three districts have been trained and are capable of using the poverty monitoring system successfully. As a result, this poverty data is being used by districts to develop their district development plans and provide insight as to the prioritization of new and existing programs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32370	Effective	5.40	5.19	0.14	0.00

Status of Projects in Execution - FY05



Project Name (ID): Northern Savanna Biodiversity Conservation (P067685)

Country: Ghana

Board Approval Date: 03/12/2002

Closing Date: 02/01/2008

Loan/Credit/Grant Number: WBTF-22266, WBTF-50723

Sector(s): General agriculture, fishing, and forestry (43%), Central government administration (33%), Sub-national government administration (12%), Other social services (12%)

Theme(s): Biodiversity (P), Participation and civic engagement (P), Environmental policies and institutions (P), Land administration and management (S)

Project Development Objectives:

The objective is to improve the livelihood and health of communities in the northern savanna zone, and the environment through the conservation and sustainable use of natural resources including medicinal plants.

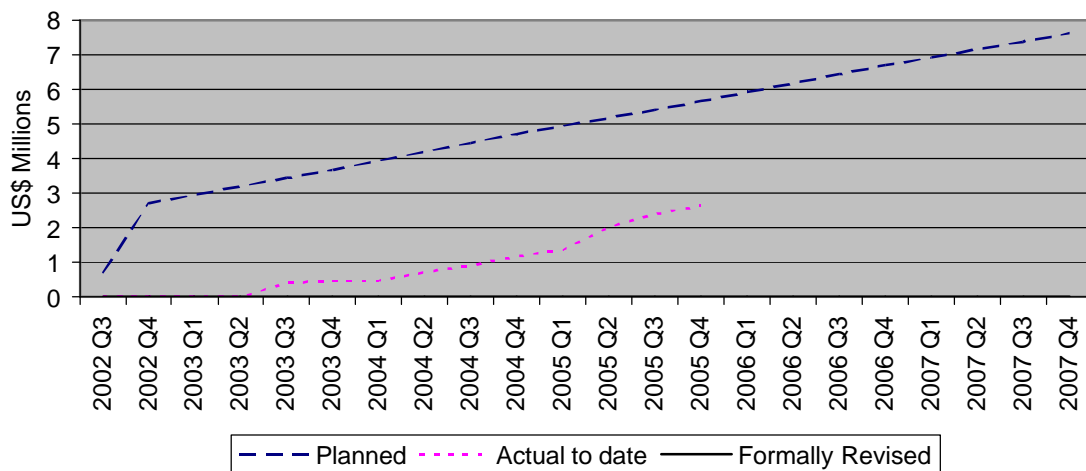
Progress toward achieving development objective(s):

The project is on track towards achieving its development objectives: (i) The project is showing significant improvement in procurement through streamlined procedures, and the upgrade of procurement capacity through the appointment of a qualified specialist at the implementing agency level; (ii) A result-based monitoring and evaluation system (M&E) has been operational for sometime now; (iii) The capacity has been enhanced through training and increased involvement of key stakeholders; (iv)

The project has completed socio-economic profiles of the pilot sites and has established six three nurseries in the three northern regions; (v) More than 2100 healers and birth attendants have been registered and sensitized; (vi) To date, 68 crop varieties indigenous to the northern savanna ecological zone have been identified in 24 cultivation hotspots, and three medicinal plant demonstration gardens have been created, one in each region.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-22266	Closed	0.33	0.29	0.00	0.04
WBTF-50723	Effective	7.60	2.63	4.97	0.00



Project Name (ID): Rural Financial Services (P069465)

Country: Ghana

Board Approval Date: 06/08/2000

Midterm Review Date: 02/23/2005

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-33740, IFAD-04430

Sector(s): Banking (64%), Micro and SME finance (32%), Central government administration (4%)

Theme(s): Rural markets (P), Small and medium enterprise support (P), Legal institutions for a market economy (S)

Project Development Objectives:

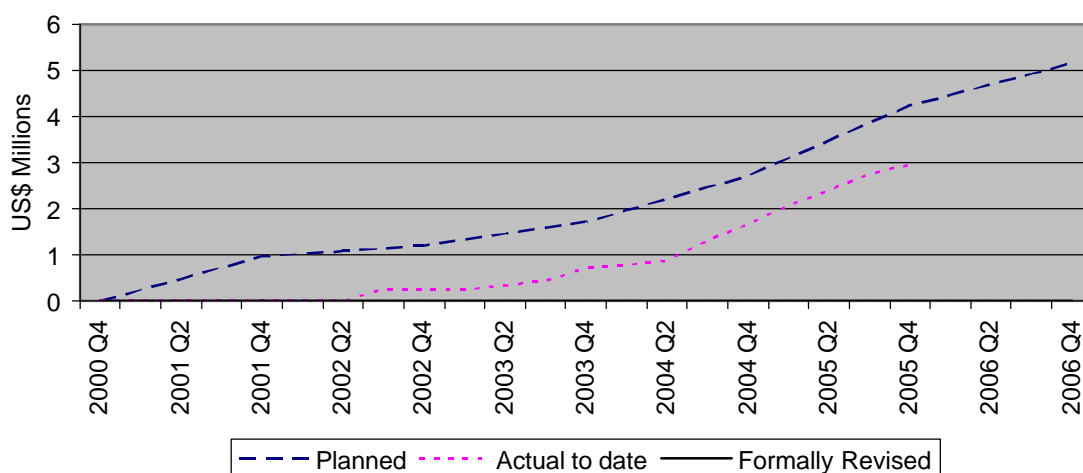
The objective is to promote growth and reduce poverty in Ghana by broadening and deepening financial intermediation in rural areas.

Progress toward achieving development objective(s):

The project is making progress towards achieving its development objective. A recent study has shown that financial services from the rural and micro-financial institutions are reaching the entrepreneurial poor clients. The establishment of the Association of Rural Bank (ARB) Apex Bank has made some positive outcomes on the rural banks by providing them with improved banking services which have helped the banks to serve greater number of clients. Additionally, the market share of the rural banks in the country's banking industry has increased considerably in the past three years, and the ongoing refocusing of the microfinance component should produce the intended impact of this component.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33740	Effective	5.69	2.95	2.71	0.00
IFAD-04430	Effective	11.96	5.60	6.32	0.00



Project Name (ID): Land Administration (P071157)

Country: Ghana

Board Approval Date: 07/31/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-38170, IDA-Q3380, JPN-26393

Sector(s): Central government administration (40%), Sub-national government administration (33%), General agriculture, fishing, and forestry (18%), Tertiary education (7%), Law and justice (2%)

Theme(s): Land administration and management (P), Personal and property rights (P), Decentralization (S), Other accountability/anti-corruption (S), Administrative and civil service reform (S)

Project Development Objectives:

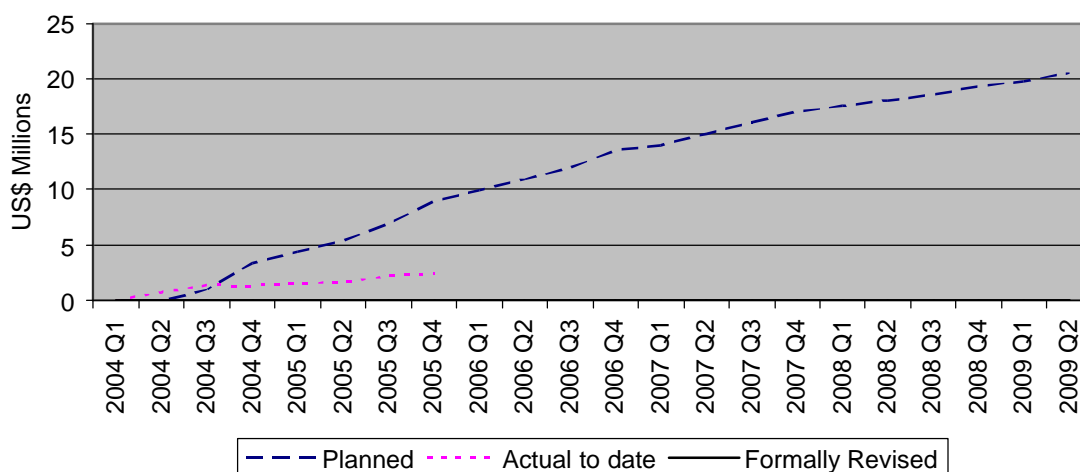
The objective is to develop a sustainable land administration system that is fair, efficient, cost effective, decentralized and that enhances land tenure security.

Progress toward achieving development objective(s):

The project has made good progress towards achieving the development objective. (i) Three key studies (judicial, legal and the institutional) were prepared. These studies have helped the Government to develop strategies for dealing with land tenure and ownership issues. The results have mobilized public sector support to rationalize existing land related regulations; (ii) two other studies have been completed to give better insights into how gender can be mainstreamed into land management and administration and explore how alternative mechanisms could be embodied into land dispute resolution systems, to reduce backlog of unsettled land cases; and (iii) Pilot activities have tested useful approaches and methodologies for undertaking the complex agenda of allodial boundary, parcel demarcation, and systematic titling.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38170	Effective	22.03	2.39	19.65	0.00
IDA-Q3380	Closed	0.87	0.00	0.00	0.87
JPN-26393	Closed	0.44	0.43	0.00	0.01



Project Name (ID): Promoting Partnerships with Traditional Authorities (P071399)

Country: Ghana

Board Approval Date: 03/10/2003

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-37430, IDA-H0560, JPN-26712

Sector(s): Primary education (65%), Other social services (35%)

Theme(s): Participation and civic engagement (P), Decentralization (P), Rural services and infrastructure (S), Other communicable diseases (S), Education for all (S)

Project Development Objectives:

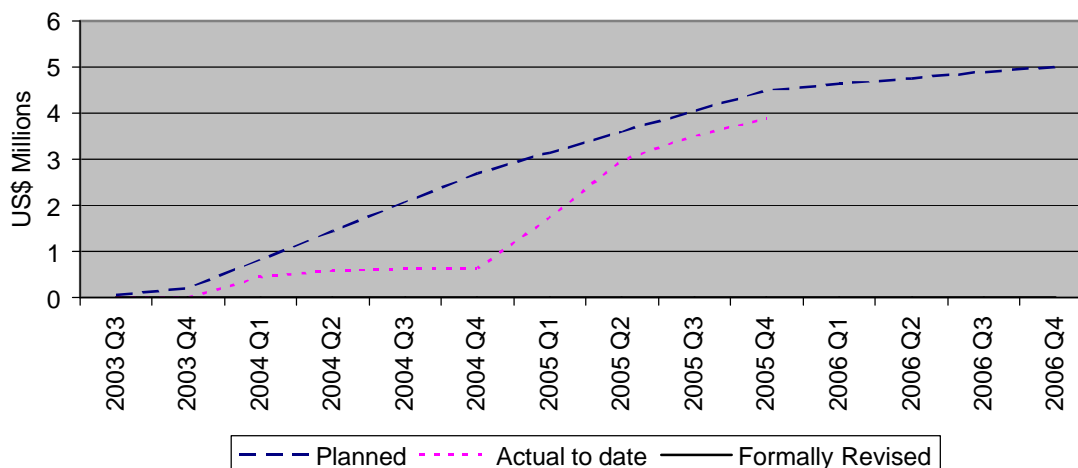
The objective is to test approaches (on developing partnerships with government) that would substantively integrate and improve traditional authorities' involvement in the social and economic development of their communities.

Progress toward achieving development objective(s):

Progress towards achieving the project's developmental objectives is well underway. The government has already incorporated lessons learned thus far into subsequent projects, such as the management of small towns and villages water & sanitation; community-based rural development. Under the project, basic schools, teachers quarters, libraries and textbooks have been provided in 40 rural communities; scholarships and schemes to recruit and retain teachers in remote communities have been developed in collaboration with the traditional authorities; land administration reforms is underway and have been incorporated into the recently effective and Bank-funded Land Administration project to help improve the Ghanaian environment for business development. Business opportunities in eco-tourism and other tourism areas have been identified and community development/business plans also developed. Advocacy modules and capacity building on awareness creation on health issues for traditional authorities and their communities have been undertaken.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37430	Closed	5.19	0.00	0.00	0.00
IDA-H0560	Effective	5.40	3.88	1.59	0.00
JPN-26712	Closed	0.22	0.21	0.00	0.00



Project Name (ID): AIDS Response (P071617)

Country: Ghana

Board Approval Date: 12/28/2000

Midterm Review Date: 03/26/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-34580

Sector(s): Health (85%), Central government administration (10%), Other social services (5%)

Theme(s): HIV/AIDS (P), Population and reproductive health (S), Participation and civic engagement (S), Gender (S)

Project Development Objectives:

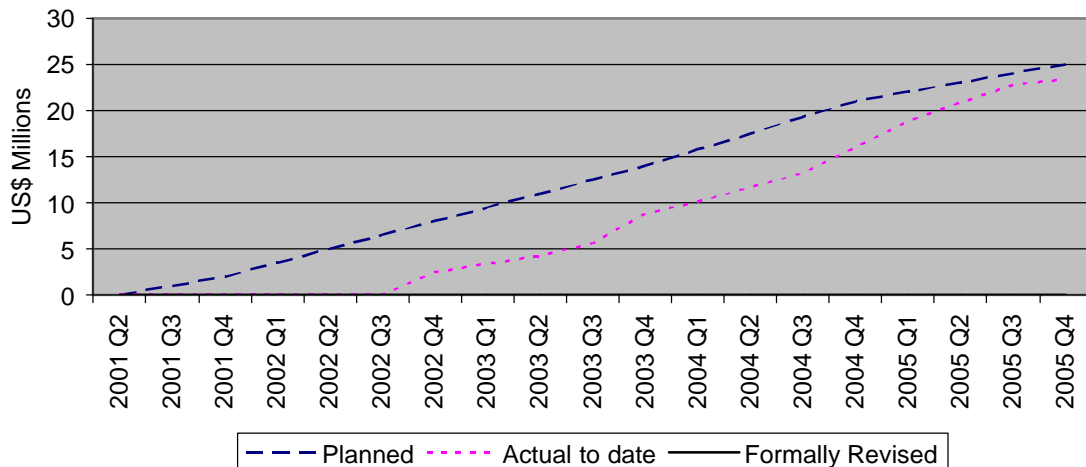
The objective is to reduce the spread of HIV/AIDS and reduce the impact of AIDS on those infected and their families.

Progress toward achieving development objective(s):

Results of a 2003 demographic and health survey have become available since the last status of projects in execution (SOPE) and confirm the previously reported progress towards meeting the programs development objectives. Indicators related to the epidemiological situation in Ghana seem to confirm a reduction in the overall prevalence rate from 3.6% to 3.2%. However, marked variances in certain geographic areas and select population groups continue. Increases in the number of stakeholders and geographic locations, coupled with key intervention areas such as "care and support," were key elements to scaling up the National Response. Consequently, there was a large "push" to involve community-based organizations, faith-based organizations, the private sector, district assemblies, etc. As a result, there was a substantial scaling up of the orphans and vulnerable children (OVC) program, using as a basis, the successful Manya Krobo model, whereby support was channeled through the traditional leadership structures. About 3,275 children have benefited from some support mainly related to the payment of school fees, medical and other related expenditures. The key issue is the sustainability of such programs and the increased involvement of local governments in OVC program funding and oversight. In addition, care and support activities to people living with HIV/AIDS have increased substantially to about 53% of non-governmental organization funded proposals in 2004 (from about 3% in 2001).

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34580	Effective	28.60	23.34	4.61	0.00



Project Name (ID): Second Health Sector Program Support (P073649)

Country: Ghana

Board Approval Date: 02/06/2003

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IDA-37310, IDA-H0190

Sector(s): Health (100%)

Theme(s): Health system performance (P), HIV/AIDS (S), Child health (S), Population and reproductive health (S), Public expenditure, financial management, and procurement (S)

Project Development Objectives:

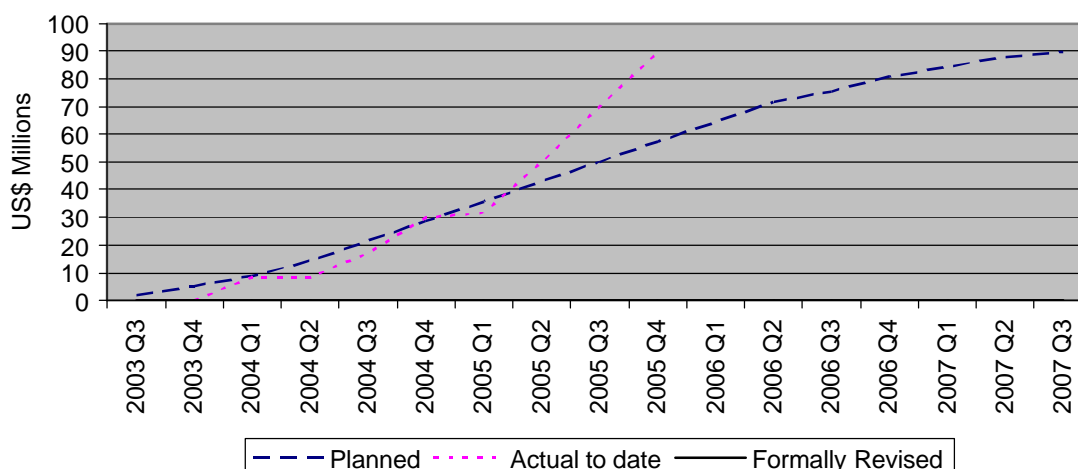
The overall objective of the 2002-2006 Ministry of Health (MOH) Program of Work (POW) II is to improve the health status of the population while reducing the geographical, socioeconomic and gender inequalities in health outcomes.

Progress toward achieving development objective(s):

Conclusive data on infant and child mortality will not be available until 2008, when the next demographic and health survey is planned. Between now and then, the assessment of progress towards the objectives will be based primarily on intermediate outcome indicators as well as results from the annual external review which is available in April of each year. Outpatient visit per capita increased from 0.50 in 2003 to 0.52 in 2004. Data collected during the annual review show that the percentage of women having supervised deliveries in the four deprived regions increased from 49% in 2003 to 53.4% in 2004. With the success of the free maternal delivery introduced in the four deprived regions, as manifested by the increase in supervised delivery rates, the service has been extended to the whole country and it is expected to lead to the achievement of the 2006 target and, hence, to improved maternal and child health.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37310	Effective	63.47	57.14	8.36	0.00
IDA-H0190	Effective	35.75	32.43	3.19	0.00



Project Name (ID): Community-Based Rural Development (P081482)

Country: Ghana

Board Approval Date: 07/29/2004

Closing Date: 02/15/2009

Loan/Credit/Grant Number: IDA-39640, JPN-52103

Sector(s): Irrigation and drainage (20%), Roads and highways (20%), Health (20%), Water supply (20%), Agro-industry (20%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (S), Small and medium enterprise support (S), Rural non-farm income generation (S), Rural markets (S)

Project Development Objectives:

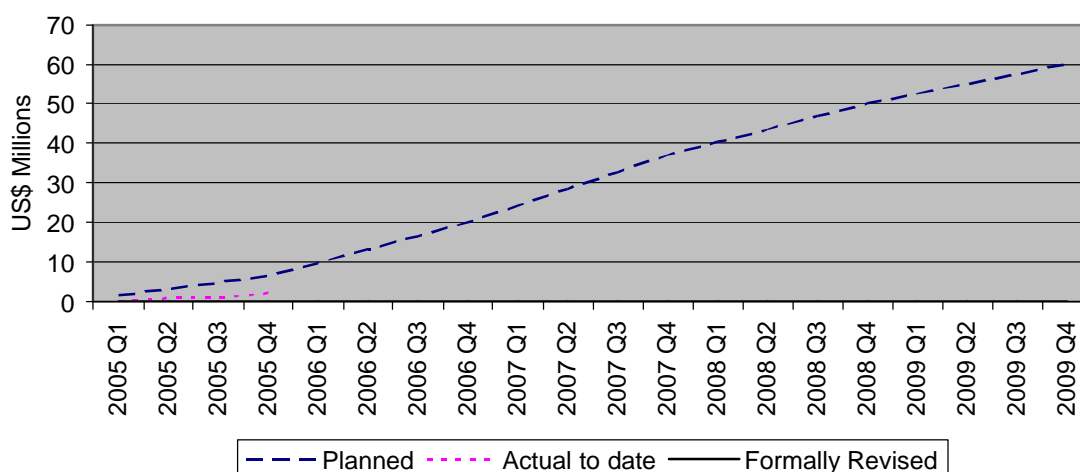
To reduce poverty and enhance the quality of life of beneficiary rural communities. This will be achieved by improving their productive assets, rural infrastructure and access to key support services from private and public sources.

Progress toward achieving development objective(s):

The project is off to a good start towards achieving the development objective. Implementation so far has focused on initiating the capacity building activities to strengthen participatory planning and financial management, and on reviewing the roll-over projects from Village Infrastructure Project and Community Water Sanitation Project. These projects, mainly small agricultural infrastructure and water and sanitation projects already started to be implemented. The project has initiated activities in capacity building and institutional strengthening at the district level and for local government staff and 450 out of 720 area councils have been selected for inclusion in the Project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39640	Effective	59.68	2.19	57.57	0.00
JPN-52103	Closed	0.35	0.27	0.08	0.00



Project Name (ID): Second Urban Environmental Sanitation (P082373)

Country: Ghana

Board Approval Date: 04/29/2004

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-38890, IDA-Q3840

Sector(s): General water, sanitation and flood protection (85%), Sub-national government administration (8%), Roads and highways (5%), General education (2%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (S), Other urban development (S), Other human development (S), Natural disaster management (S)

Project Development Objectives:

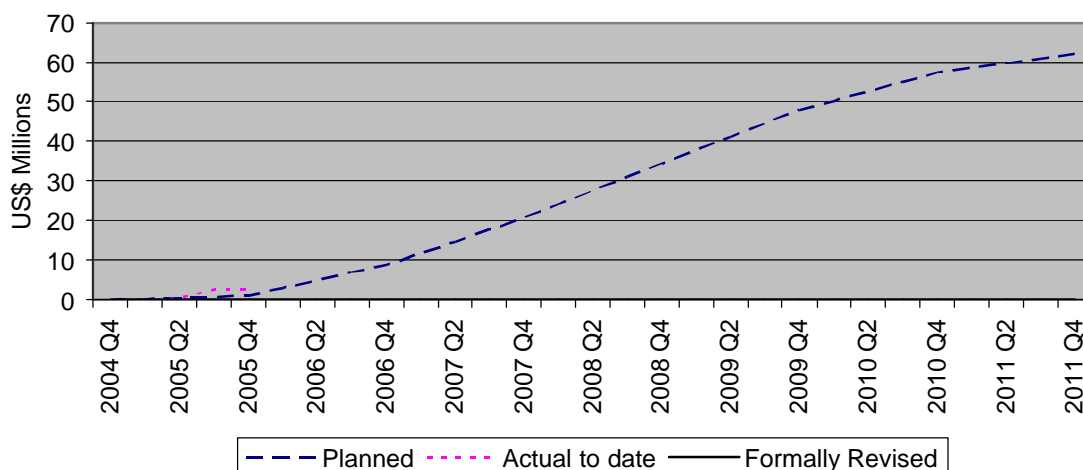
The objective of the project is to improve urban living conditions with regards to environmental health, sanitation, drainage, vehicular access, and solid waste management in a sustainable fashion, with special emphasis on the poor.

Progress toward achieving development objective(s):

The Project is mainly in the design and technical assistance stage. Major delays have been caused by presidential elections, turnover of senior local government officials, and decentralization of project preparation/implementation. Also, implementation of the new procurement law and the establishment of local, regional and national tender boards has substantially slowed down the procurement process. However, adequate time is available to catch-up. The achievement of the project's sustainability objectives are largely dependent on municipal revenue generation for which a technical assistance program will begin soon.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38890	Effective	60.70	2.63	58.17	0.00
IDA-Q3840	Closed	0.60	0.00	0.00	0.60



Project Name (ID): Small Towns Water Supply and Sanitation (P084015)

Country: Ghana

Board Approval Date: 07/27/2004

Closing Date: 04/30/2009

Loan/Credit/Grant Number: IDA-39710

Sector(s): Water supply (70%), Sanitation (20%), Sub-national government administration (5%), Other social services (5%)

Theme(s): Rural services and infrastructure (P), Other human development (P), Small and medium enterprise support (S), Decentralization (S)

Project Development Objectives:

The objective of the project is to increase access to water supply and sanitation services in small towns in six regions over the next 4 years, providing 500,000 people with water supply facilities, and 50,000 people with sanitary facilities.

Progress toward achieving development objective(s):

Progress towards meeting the objective of the project is good considering the number of small towns with subprojects under preparation and the functioning of the institutional arrangements in place. A first batch of works related to 30 small towns is under preparation and will provide access to safe water to an estimated 280,000 people. Many Water Boards were created and have received training under the completed Community Water Supply and Sanitation Project. They will take charge of the facilities and organize operation and maintenance. An additional 220,000 people will gain access to improved water services through the remaining small towns project-components that will be implemented during the course of the project. Currently, project-components are being prepared in a demand-responsive manner with full participation of beneficiary small town residents in planning, implementation and post-construction operation and maintenance. To ensure sustainable management of the water services, the project is supporting decentralized implementation by District Assemblies, private sector supply of goods and services, public sector facilitation by the national agency responsible for rural water supply and sanitation in the country (the Community Water and Sanitation Agency -CWSA), monitoring by the Regional Coordinating Councils (bodies acting at the regional level and including representatives of the central government and district assemblies) and integration of water, sanitation and hygiene education in the definition of the project-components.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39710	Effective	25.97	2.50	23.55	0.00

Status of Projects in Execution - FY05

