

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: GUINEA-BISSAU

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Africa
COUNTRY: GUINEA-BISSAU

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Guinea-Bissau

Project Name (ID): Private Sector Rehabilitation and Development (P001001)

Country: Guinea-Bissau

Board Approval Date: 03/26/2002

Midterm Review Date: 04/25/2005

Closing Date: 03/31/2008

Loan/Credit/Grant Number: IDA-36220, IDA-Q0290, IDA-Q0291, IDA-Q0292, IDA-Q0840, IDA-Q0841, IDA-Q0842, IDA-Q0843

Sector(s): Central government administration (60%), General water, sanitation and flood protection (10%), General industry and trade (10%), General energy (10%), General transportation (10%)

Theme(s): State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Regulation and competition policy (S), Legal institutions for a market economy (S)

Project Development Objectives:

The objective is to support increased investment, competitiveness and participation of the private sector in economic activity.

The Project was restructured during the 2005 Fiscal Year

The project was restructured in the context of the Guinea-Bissau portfolio restructuring exercise approved by the Board on August 13, 2003. Main changes included the financing of the reinsertion of veterans, the elimination of the outsourcing subcomponent and amendment to allow 100% financing of all categories.

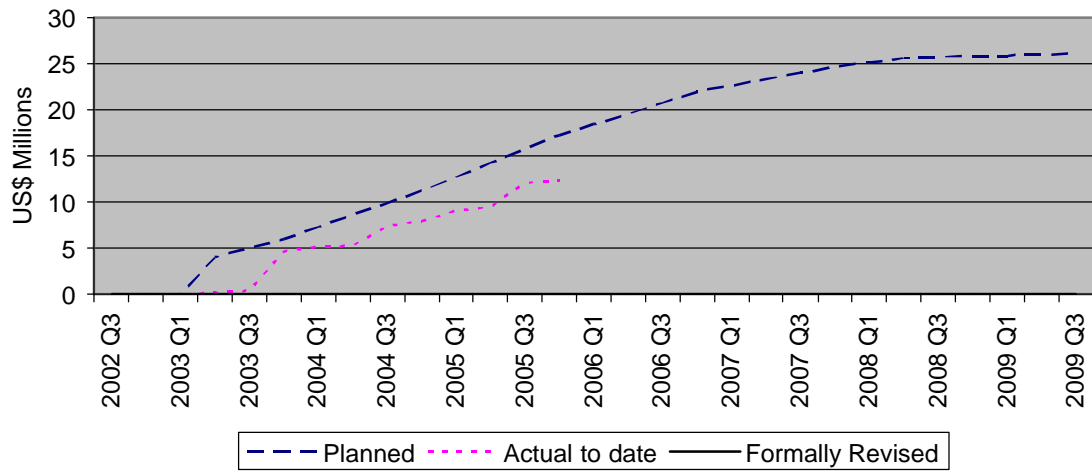
Progress toward achieving development objective(s):

Despite macroeconomic and political difficulties, implementation is on track: (1) Investments to upgrade safety at the airport continue; (2) Fourteen public enterprises (over 50% of the midterm review indicator) have been privatized or liquidated; (3) A second telecom operator has been licensed. Telecom reform has been launched but there are still constraints (e.g., a new telecom company is allowed to operate without a valid license); (4) Consensus building around a multi-sector infrastructure regulation approach continues and key stakeholders have now endorsed the concept; (5) The demobilization program of the veterans is currently under way; (6) As part of the retrenchment program, payments for two companies have been completed. Retrenchment program for another six companies is underway; (7) The program for payment of domestic arrears has been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36220	Effective	30.64	12.32	18.05	0.00
IDA-Q0290	Closed	0.89	0.00	0.00	0.89
IDA-Q0291	Closed	0.75	0.00	0.00	0.75
IDA-Q0292	Closed	0.35	0.00	0.00	0.35
IDA-Q0840	Closed	0.70	0.00	0.00	0.70
IDA-Q0841	Closed	0.40	0.00	0.00	0.40
IDA-Q0842	Closed	0.75	0.00	0.00	0.75
IDA-Q0843	Closed	0.14	0.00	0.00	0.14

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Project Name (ID): National Health Development Program (P035688)
Country: Guinea-Bissau
Board Approval Date: 11/25/1997
Midterm Review Date: 04/14/2002
Closing Date: 12/31/2006
Loan/Credit/Grant Number: IDA-30100, IDA-30101, IDA-P9950, NETH-23538
Sector(s): Health (92%), Central government administration (8%)
Theme(s): Health system performance (P), Access to urban services and housing (P), Child health (S), HIV/AIDS (S), Law reform (S)

Project Development Objectives:

The objective is to improve the health status of the population, particularly women and children.

The Project was restructured during the 2005 Fiscal Year

The Project has been restructured but only with regard to the original key performance indicators to reflect the new and more realistic targets according to the new closing date of December 31, 2006. New indicators have been introduced to monitor: (a) the vaccination rate against key communicable diseases of childhood under the Expanded Program of Immunization; and (b) the utilization of impregnated bed nets by children and pregnant women.

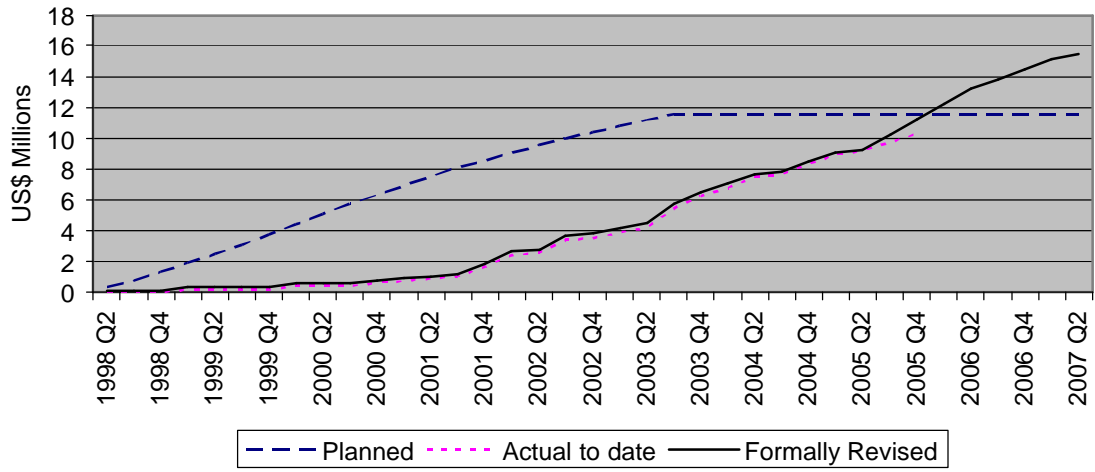
Progress toward achieving development objective(s):

A supplemental Credit has been approved by the Board on December 16, 2004. The Project development objectives of the original Credit remain relevant and, therefore, have not been changed. In addition, a 2004 report indicates that it will be possible for Guinea Bissau to reach its Millennium Development Goals although it will require substantial effort on the part of the Government and donors. That said, not only are additional funds required, but the country is unlikely to achieve its objectives without substantial reform in human resources, financial administration, and monitoring and evaluation, all of which are priorities under the supplemental Credit. Project implementation is ongoing according to plan.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-30100	Effective	12.55	10.04	1.85	0.00
IDA-30101	Effective	4.09	0.23	3.85	0.00
IDA-P9950	Closed	0.21	0.00	0.00	0.21
NETH-23538	Closed	3.10	2.52	0.00	0.07

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Project Name (ID): HIV/AIDS Global Mitigation (P073442)

Country: Guinea-Bissau

Board Approval Date: 06/02/2004

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-H1100, IDA-Q4340

Sector(s): Other social services (40%), Sub-national government administration (40%), Health (20%)

Theme(s): HIV/AIDS (P), Other communicable diseases (S), Population and reproductive health (S), Personal and property rights (S), Participation and civic engagement (S)

Project Development Objectives:

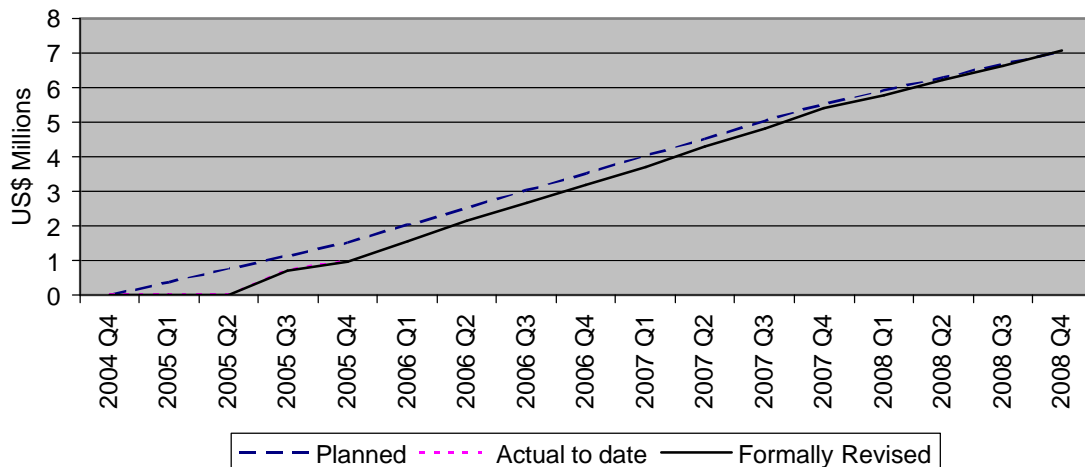
The project will support the medium-term strategy of the Government to expand and accelerate the national response to HIV/AIDS by: (i) reducing the spreading of HIV/AIDS infection; (ii) increasing access to treatment for Sexual Transmitted Infections (STIs) and HIV/AIDS; and (iii) decreasing the socio-economic impacts of HIV/AIDS at the individual, household, and community levels.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1100	Effective	6.86	0.99	5.91	0.00
IDA-Q4340	Closed	0.76	0.00	0.00	0.76



Project Name (ID): Coastal and Biodiversity Management (P083453)

Country: Guinea-Bissau

Board Approval Date: 11/09/2004

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-39970, IDA-Q3670, IDA-Q3671

Sector(s): General agriculture, fishing, and forestry (45%), Central government administration (45%), Other social services (10%)

Theme(s): Environmental policies and institutions (P), Biodiversity (P), Participation and civic engagement (P), Other environment and natural resources management (S), Rural non-farm income generation (S)

Project Development Objectives:

The project's overall development objective is to build the capacity of Government agencies and natural resource users in Guinea-Bissau to collaboratively manage coastal environments and biodiversity for both conservation and sustainable development ends.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39970	Effective	3.06	0.51	2.58	0.00
IDA-Q3670	Closed	0.20	0.00	0.00	0.20
IDA-Q3671	Closed	0.20	0.00	0.00	0.20

