

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: GUINEA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Africa
Country: Guinea

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Guinea

Project Name (ID): Third Water Supply (P001075)

Country: Guinea

Board Approval Date: 04/17/1997

Midterm Review Date: 01/27/2001

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-35660, IDA-N0170, IDA-Q0170

Sector(s): Water supply (69%), Sanitation (29%), General public administration (2%)

Theme(s): Access to urban services and housing (P), Water resources management (P)

Project Development Objectives:

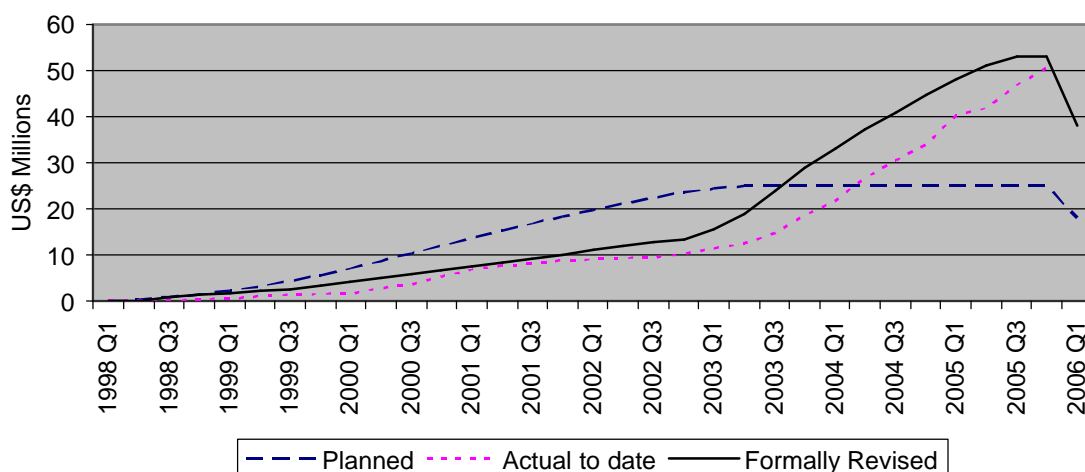
The objectives of the project are to: (a) contribute to alleviating poverty and improving health standards by increasing access to safe water and sanitation services in Conakry and (b) consolidate existing water production and distribution schemes.

Progress toward achieving development objective(s):

Progress toward achieving the development objectives is substantial. Urban water services in Conakry have been already expanded to an additional 750,000 people. The physical components for water supply have been implemented as planned and facilities are operational. The urban water component of the project was discontinued with the closing of the Interim Fund Development Credit N017 on December 31, 2004. There are indications that the Government would resume the dialogue with the Bank on the necessary reforms of the urban water supply sector. Sanitation services have been expanded through the execution of the on-site sanitation component, which received a strong response and support from the population in the neighborhoods. Sewerage services are expanding through the construction of new sewer system and wastewater treatment plant. The management contract by the private operator will be essential in ensuring the provision of sustainable sanitation services to the population.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-35660 | Effective | 29.18 | 26.43 | 2.88 | 0.00 |
| IDA-N0170 | Closed | 26.26 | 24.13 | 0.65 | 0.00 |
| IDA-Q0170 | Closed | 0.80 | 0.00 | 0.00 | 0.80 |



Project Name (ID): Education for All (P050046)

Country: Guinea

Board Approval Date: 07/24/2001

Midterm Review Date: 10/24/2004

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-35520, JPN-25438, JPN-50948, NORW-53235

Sector(s): Primary education (40%), Tertiary education (26%), General education (15%), Sub-national government administration (13%), Vocational training (6%)

Theme(s): Rural services and infrastructure (P), Education for all (P), Gender (P), HIV/AIDS (P), Decentralization (S)

Project Development Objectives:

The main objective of the First Education for All Project (EFA1) is to establish a stable framework for universal primary education.

The Project was restructured during the 2005 Fiscal Year

The restructuring, which was approved on June 29, 2005, became necessary to allow the Project to meet its original development objectives. It is expected that this might be achieved through an increase in the financing and a realignment of the Project's activities towards the critical priorities of the EFA sector reform program. More specifically, the main thrust of the changes is to refocus the project activities towards: (a) education quality aspects; (b) greater support and capacity building at the school and sub-district levels with community participation where the impact is potentially the greatest; and (c) elimination of non-essential activities which are not closely linked to the development objectives or less relevant in the present country context.

Progress toward achieving development objective(s):

In access to education, the intake rate in first year for 2004 was estimated at 86%. Tuition fees in primary education have been abolished. Many activities have been supported by the Government and donors alike to support enrollment of girls and children from poor households in rural areas (individual school grant for girls' enrollment financed by USAID, special targeting programs from UNICEF). As many as 3,000 primary classrooms have been built since the beginning of the sector program (SP) in 2002. More than 6,000 teachers have graduated from teacher colleges and 4,000 have been recruited. Internal efficiency in primary education, measured by the repetition rate, has improved and was estimated at 10% in 2004. This is mostly the result of the abolition of repetition within sub-cycles. Nonetheless, special activities have been conducted by the Ministry of Education (MOE) to reduce repetition, such as "tutorat" for failing school children and special in-service teacher training. The training and recruitment of new teachers have been decentralized. Quality of in-service teacher training continues to be rigged by mainly problems such as the insufficient quality of teacher trainers and the lack of teaching and pedagogical materials. Continuing the upgrading of teacher college facilities and equipment, as well as ensuring that teachers can be automatically recruited once they graduate remains a priority of the SP.

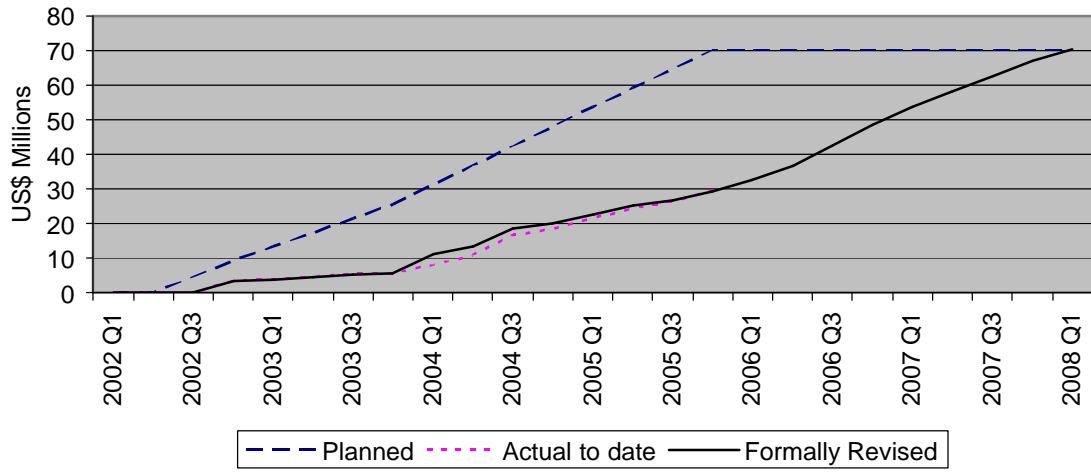
Assessments conducted have shown that the average quality of learning in 2nd and 4th grades has not improved despite many activities financed by donors aimed specifically at improving quality of teaching and learning. Education strategic plans are being elaborated as a pilot in ten prefectures. The MOE will take the time to assess these plans before any generalization.

Restructuring of the Credit has been approved on June 29, 2005 by the Africa Regional Vice President.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-35520 | Effective | 81.27 | 29.63 | 51.23 | 0.00 |
| JPN-25438 | Closed | 0.40 | 0.07 | 0.00 | 0.33 |
| JPN-50948 | Effective | 0.46 | 0.40 | 0.06 | 0.00 |
| NORW-53235 | Closed | 1.11 | 0.00 | 1.11 | 0.00 |

Status of Projects in Execution - FY05



Project Name (ID): Village Community Support APL (P050732)

Country: Guinea

Board Approval Date: 02/23/1999

Midterm Review Date: 11/25/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-31740, IDA-Q0810, IDA-Q0811, IDA-Q4400, IFAD-04310

Sector(s): Central government administration (39%), Roads and highways (35%), Sub-national government administration (16%), General water, sanitation and flood protection (5%), Other social services (5%)

Theme(s): Decentralization (P), Participation and civic engagement (P), Rural services and infrastructure (S), Gender (S)

Project Development Objectives:

The objectives of the phase I of the project are: (i) establish an operationally effective and efficient mechanism for transferring public funds to local communities for the financing of prioritized rural community infrastructure; (ii) improve the regulatory, institutional and fiscal environment and develop local capacity for decentralized rural development; and (iii) rehabilitate and promote regular maintenance of infrastructure and rural roads.

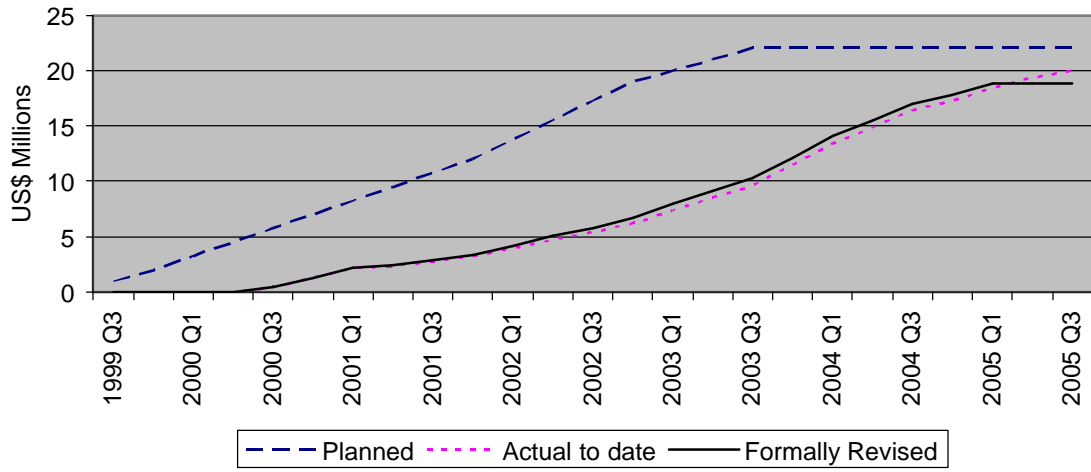
Progress toward achieving development objective(s):

Progress towards achieving the implementation of targets is good. (i) The project is contributing to improving communities' livelihoods: it enhanced their access to basic social services through the financing of about 700 micro-projects (300 originally targeted), including schools (38%), health centers (22%), drinking water points (25%); (ii) Project activities reached 146 local communities out of the originally 100 targeted, which is about 50% of the national territory; (iii) Beneficiaries are estimated at about 2 million people; and (iv) beneficiary communities are now empowered to take the lead in planning and managing their own development and implement local development activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-31740 | Effective | 22.91 | 20.71 | 1.05 | 0.00 |
| IDA-Q0810 | Closed | 0.78 | 0.00 | 0.00 | 0.78 |
| IDA-Q0811 | Closed | 0.70 | 0.00 | 0.00 | 0.70 |
| IDA-Q4400 | Effective | 0.86 | 0.21 | 0.65 | 0.00 |
| IFAD-04310 | Closed | 7.30 | 6.39 | 0.49 | 0.00 |

Status of Projects in Execution - FY05



Project Name (ID): Health Sector Support (P065126)

Country: Guinea

Board Approval Date: 06/02/2005

Closing Date: 09/30/2011

Loan/Credit/Grant Number: IDA-40720, IDA-Q3990, JPN-26221

Sector(s): Health (70%), Central government administration (30%)

Theme(s): Health system performance (P), Child health (P), Population and reproductive health (P)

Project Development Objectives:

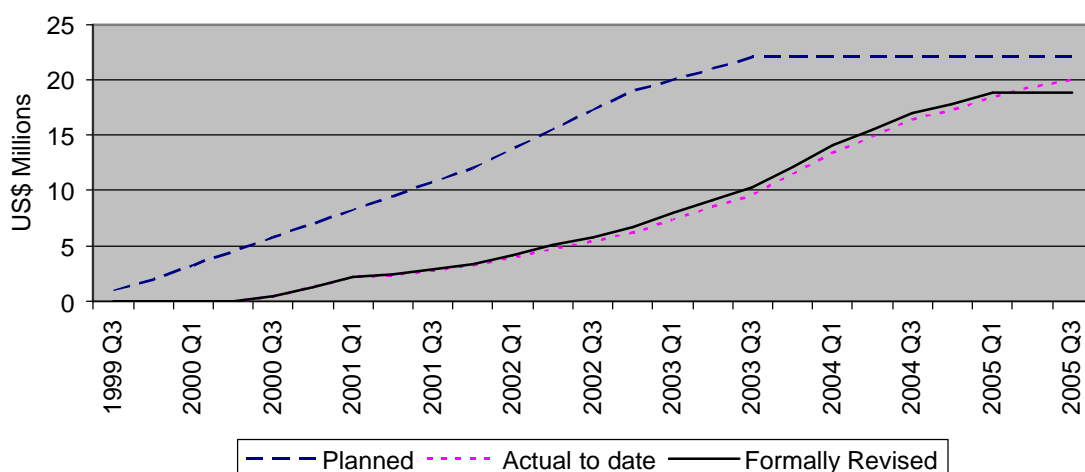
The objective of the Project is to contribute to reaching the maternal and under-five mortality reduction objectives of the Five-Year Plan Program of the Poverty Reduction Strategy of the Borrower, and the Millennium Development Goals.

Progress toward achieving development objective(s):

The Project was not effective before the close of the reporting period. It is planned to become effective on September 2, 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|---------------|--------|-----------|-------------|--------------|
| IDA-40720 | Not Effective | 24.22 | 0.00 | 24.22 | 0.00 |
| IDA-Q3990 | Closed | 0.60 | 0.42 | 0.18 | 0.00 |
| JPN-26221 | Closed | 0.40 | 0.40 | 0.00 | 0.00 |



Project Name (ID): National Rural Infrastructure (P065127)

Country: Guinea

Board Approval Date: 08/26/2004

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IDA-39720, IDA-Q2330, IDA-Q2331

Sector(s): Roads and highways (80%), Central government administration (10%), Agricultural marketing and trade (5%), Primary education (3%), Health (2%)

Theme(s): Rural services and infrastructure (P), Rural markets (P), Trade facilitation and market access (S), Infrastructure services for private sector development (S), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:

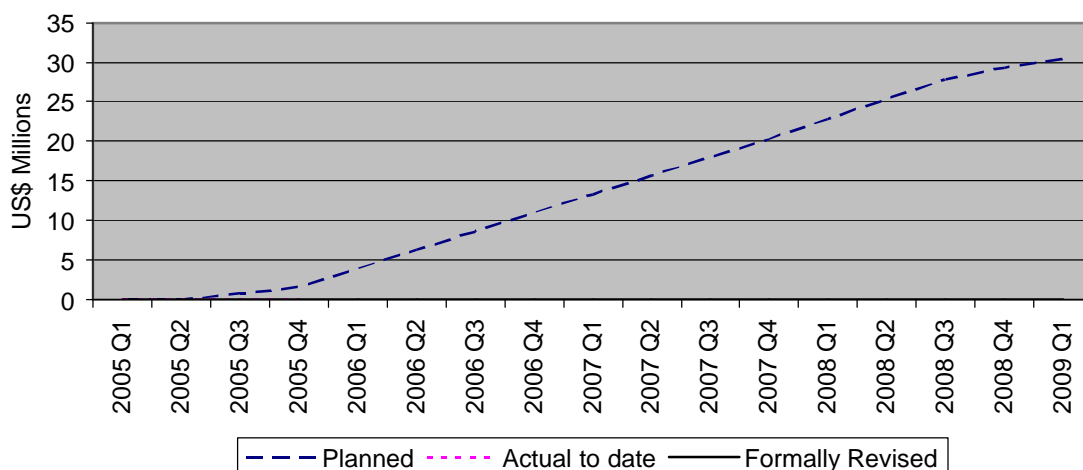
The project objective is to develop the rural sector by increasing incomes and improving health and education, by improving physical access to market opportunities and administrative and social service facilities.

Progress toward achieving development objective(s):

The project is not yet effective due to the dissolving of the executing agency shortly after the Development Credit Agreement was signed. However, the Government has set up an inter-ministerial committee to make arrangements to establish Regional Offices for Rural Roads and Prefectoral Sections for Rural Roads, under the National Directorate of Rural Roads to resolve the issue. The project is expected to be effective by October 5, 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-39720 | Effective | 30.20 | 0.00 | 30.20 | 0.00 |
| IDA-Q2330 | Closed | 0.60 | 0.60 | 0.00 | 0.00 |
| IDA-Q2331 | Closed | 0.70 | 0.70 | 0.00 | 0.00 |



Project Name (ID): Multisectoral AIDS (P073378)

Country: Guinea

Board Approval Date: 12/13/2002

Closing Date: 07/31/2008

Loan/Credit/Grant Number: IDA-H0140, IDA-Q3310

Sector(s): Other social services (40%), Health (35%), General public administration (20%), Media (3%), Mining and other extractive (2%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Participation and civic engagement (P), Health system performance (S), Other financial and private sector development (S)

Project Development Objectives:

The objective is to implement the National Plan against HIV/AIDS and promote civil society and community initiatives for prevention and care put forward by groups.

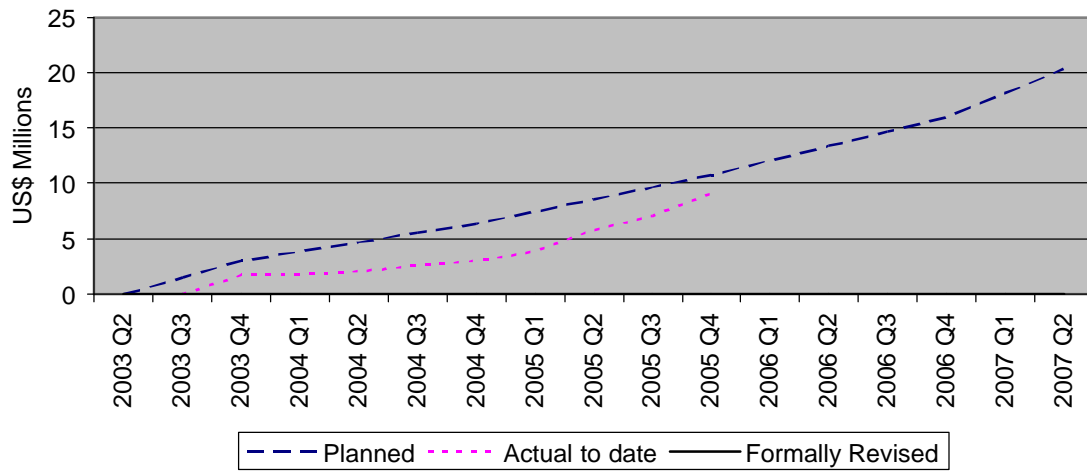
Progress toward achieving development objective(s):

Despite some delays in community-based initiatives, 25 community action plans have been fully implemented and 14 more are in progress. Twelve urban action plans are in progress. Fourteen NGO action plans have been completed, while seven are in progress, out of which two are schooling programs for 250 orphans. Training in counseling, social awareness campaigns and communications has been given to all ministerial and non-governmental organizations (NGOs) staff, and awareness campaigns have taken place at all levels. Capacity building has also made good progress. Eight manuals--advice, behavior change, social communication, sexually transmitted diseases, management, social campaigning, social support and PLWHA (people living with HIV/AIDS)--are being used as reference manuals. Two religious manuals (Islam and Christian) have been developed and 146 trainers and 40 doctors have been trained. The monitoring and evaluation unit is working successfully in soliciting data collection from all levels. The timely availability of counterpart funds has been an issue, however recently the new financing parameters have been approved, allowing for 100% financing. A Development Credit Agreement amendment to include 100% financing under this Project is on the way to being signed. Donor coordination in this sector in Guinea is active and strong. It was agreed with donors that the Ministry of Health (MOH) need to develop a health sector strategy for the fight against HIV/AIDS. Terms of reference are to be prepared by the MOH, together with the Centre national de lutte contre le SIDA au Senegal (SE/CNLS), in order to recruit a consultant to assist in the preparation of this strategy document. Also, to successfully secure funding for the fight against HIV/AIDS, the Government will need to have a detailed 5-year national plan on resource mobilization for HIV/AIDS, which would include what is expected from donors as well as Government's resources for HIV/AIDS in each sectoral ministry. This is to be done by the SE/CNLS prior to the Project's Mid-Term Review (MTR) planned for end 2005. At the MTR, it is expected that there will be discussions with the Government on the revision of the Project's objectives, which are viewed as being too general and somewhat unrealistic.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-H0140 | Effective | 22.47 | 9.10 | 13.50 | 0.00 |
| IDA-Q3310 | Closed | 0.70 | 0.00 | 0.00 | 0.70 |

Status of Projects in Execution - FY05



Project Name (ID): Decentralized Rural Electrification (P074288)

Country: Guinea

Board Approval Date: 07/02/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-36850, IDA-Q2510

Sector(s): Renewable energy (70%), General finance (30%)

Theme(s): Rural services and infrastructure (P), Climate change (S), Pollution management and environmental health (S), Other financial and private sector development (S)

Project Development Objectives:

The project, which is a Learning and Innovation Loan (LIL), aims to promote better living conditions and rural business by initiating decentralized rural electrification in Guinea to ensure a sustainable electricity services delivery in isolated rural areas.

Progress toward achieving development objective(s):

In two, out of the four pilot projects, six firms have been already pre-qualified to implement pico-hydro equipment to ensure part of the required electricity supply. These two pilot projects will connect respectively 508 and 547 households and other types of customers. The fund for decentralized rural electrification is in place and modalities to deliver the GEF (Global Environment Facility) subsidy for renewable energy have been developed by DREB (Decentralized Rural Electrification Bureau) together with the commercial bank (BICIGUI).

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-36850 | Effective | 5.98 | 1.70 | 4.31 | 0.00 |
| IDA-Q2510 | Closed | 0.15 | 0.00 | 0.00 | 0.15 |

