

**STATUS OF PROJECTS IN EXECUTION – FY05**  
**SOPE**  
**REGION: AFRICA**  
**COUNTRY: NAMIBIA**

**Operations Policy and Country Services**  
**SEPTEMBER 23, 2005**



**Report on the Status of Projects in Execution - FY05**  
**Region: Africa**  
**Country: Namibia**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart<sup>1</sup> showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

**Country: Namibia**

**Project Name (ID):** Integrated Community-Based Ecosystem Management (P073135)

**Country:** Namibia

**Board Approval Date:** 06/01/2004

**Closing Date:** 01/31/2010

**Loan/Credit/Grant Number:** MULT-29753, MULT-53247

**Sector(s):** Central government administration (45%), General agriculture, fishing, and forestry (35%), Sub-national government administration (15%), Other social services (5%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Land administration and management (S), Participation and civic engagement (S), Rural non-farm income generation (S)

**Project Development Objectives:**

To foster community-based integrated ecosystem management practices. These practices should be supported by the National Community-Based Natural Resource Management framework and used by targeted conservancies. The project also has a global objective, which is to restore, secure and enhance key ecosystem processes in targeted conservancies with biodiversity and land conservation and sustainable use as a goal.

**Progress toward achieving development objective(s):**

The project is progressing well towards achieving its objectives as documented by outcome indicators and interim benchmarks: (i) as of June 30, 2005, around 10 percent (2,500 square kilometers) of targeted communal land is engaged in integrated sustainable ecosystem management as defined by the National Community-Based Natural Resource Management Program; (ii) three conservancies' committees (Kwandu conservancy in Caprivi and Sorris Sorris and Huab conservancies in Kunene) are considered to be effectively managing and deploying efficiently and sustainably their natural, human, financial and other resources in line with the objectives of their respective conservancies; (iii) the Community-Based Natural Resource Management policy is showing positive developments as evident from mechanisms set to ensure sustainability of the program, including an inclusive Community-Based Natural Resource Management Consultative Group and a joint Monitoring and Evaluation (M&E) Group that includes Non-Governmental and Governmental representatives; and (iv) the Ministry of Environment and Tourism is progressively establishing effective partnerships with other agencies and institutions, including local government, Non-Government Organizations and the private sector.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-29753	Closed	0.30	0.30	0.00	0.00
MULT-53247	Effective	7.10	0.56	6.54	0.00

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