

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: SENEGAL

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Africa
Country: Senegal

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Senegal

Project Name (ID): Second Transport Sector (P002366)

Country: Senegal

Board Approval Date: 03/30/1999

Midterm Review Date: 05/22/2002

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-31830, IDA-Q0770, IDA-Q0771

Sector(s): Roads and highways (46%), Railways (22%), Ports, waterways, and shipping (18%), Central government administration (14%)

Theme(s): Other urban development (P), Access to urban services and housing (P), Municipal governance and institution building (P), Export development and competitiveness (P)

Project Development Objectives:

The objectives are to: (a) strengthen institutional capacity, financial viability and operational efficiency of the agencies of the transport sector (b) encourage more direct private participation.

The Project was restructured during the 2005 Fiscal Year

The project was formally restructured in February 24, 2005 to: (i) close the components that were slow, (ii) reallocate the proceeds of the Credit; and (iii) extend the closing date, but the development objectives remain unchanged.

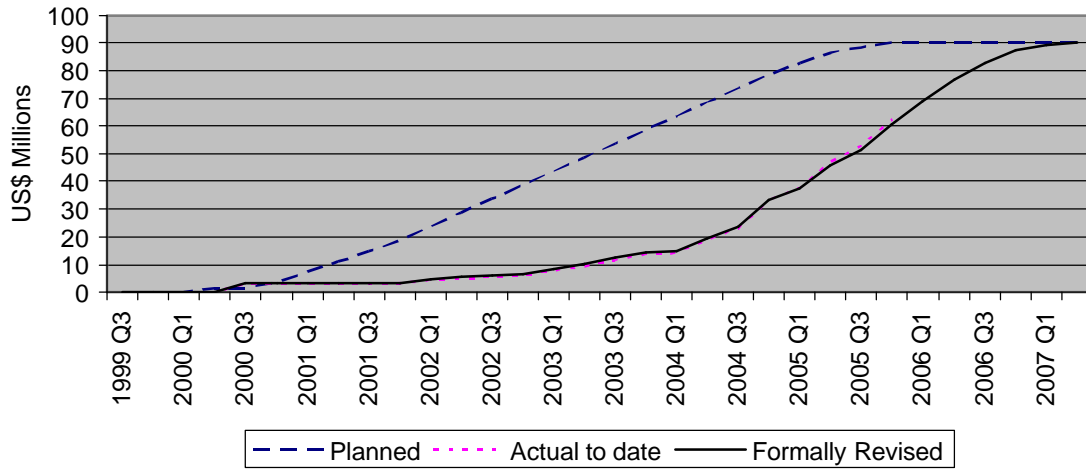
Progress toward achieving development objective(s):

The project will achieve its main objectives through (A) Institutional reforms (i) Creation of the Road Agency and the Civil Aviation National Agency (ANACS); (ii) restructuring of Land Transport and the Civil works Departments has been done. (B) Road management and maintenance (i) overall the road maintenance and quality of the main road network have improved, (ii) Private sector participation in road maintenance has increased with more SMEs contracts and a Private Public Participation scheme is under preparation to support a toll road construction financing; and (iii) National strategy for rural transport has been adopted. (C) Privatization of the Dakar-Bamako international railway has been completed

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31830	Effective	93.82	62.41	30.89	0.00
IDA-Q0770	Closed	0.70	0.00	0.00	0.70
IDA-Q0771	Closed	1.30	0.00	0.00	1.30

Status of Projects in Execution - FY05



Project Name (ID): Agricultural Services and Producers' Organizations (P002367)
Country: Senegal
Board Approval Date: 05/20/1999
Midterm Review Date: 10/15/2002
Closing Date: 12/31/2005
Loan/Credit/Grant Number: IDA-32190, IDA-P9680, IDA-P9681, IDA-P9682, JPN-29433
Sector(s): Agricultural extension and research (56%), Central government administration (31%),
 Agricultural marketing and trade (13%)
Theme(s): Technology diffusion (P), Participation and civic engagement (P), Rural services and
 infrastructure (S)

Project Development Objectives:

The objective is to set in place the institutional reforms to achieve autonomy and accountability of public agricultural services and empower producer organizations.

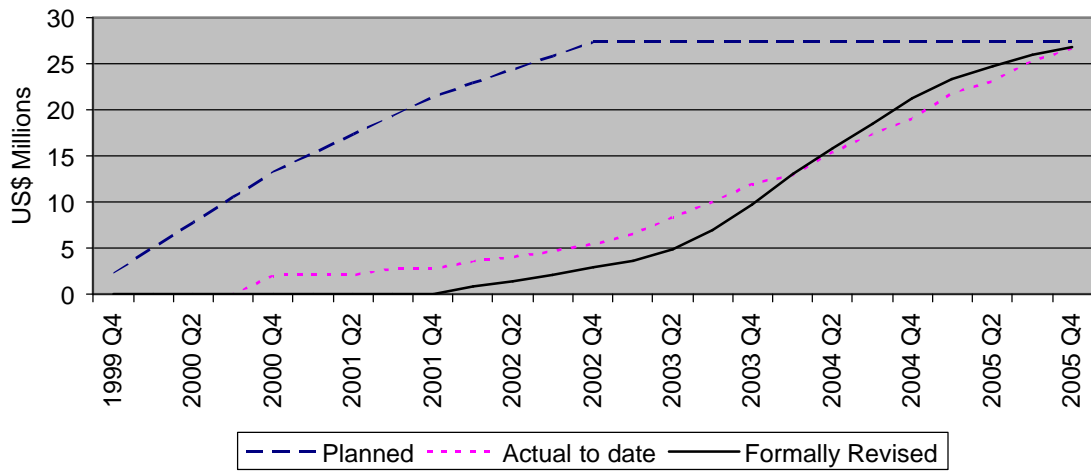
Progress toward achieving development objective(s):

The project has virtually achieved all of its development objectives and is moving towards its second phase. The National Agency for Rural and Agricultural Advisory Services (ANCAR) and the National Agricultural and Agro-Processing Research Fund (FNRAA), established with the support of the project, are playing an important role in technology generation and dissemination. ANCAR now reaches 112 out of the 142 targeted Rural Communes while the FNRAA has proved an effective way of funding agricultural research on a competitive basis, and the capacity of major federations of producer organizations to provide services to their members and to influence the agricultural policy dialogue has been strengthened. As a result, they have contributed to the definition of the Agricultural Framework Law approved in 2004, which provided legal recognition to the ambitious institutional reforms supported by the project: realignment of the centre, de-concentration of agricultural personnel, sustainable funding of agricultural services, empowerment of producer organizations, competitive funding of research activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32190	Effective	29.47	26.55	1.90	0.00
IDA-P9680	Closed	0.35	0.00	0.00	0.35
IDA-P9681	Closed	0.70	0.00	0.00	0.70
IDA-P9682	Closed	0.90	0.00	0.00	0.90
JPN-29433	Closed	0.21	0.17	0.00	0.04

Status of Projects in Execution - FY05



Project Name (ID): Quality Education for All (P047319)

Country: Senegal

Board Approval Date: 04/11/2000

Midterm Review Date: 04/13/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-33330, IDA-Q1920

Sector(s): General education (86%), Central government administration (14%)

Theme(s): Gender (P), Education for all (P), Participation and civic engagement (P), Rural services and infrastructure (P), Access to urban services and housing (P)

Project Development Objectives:

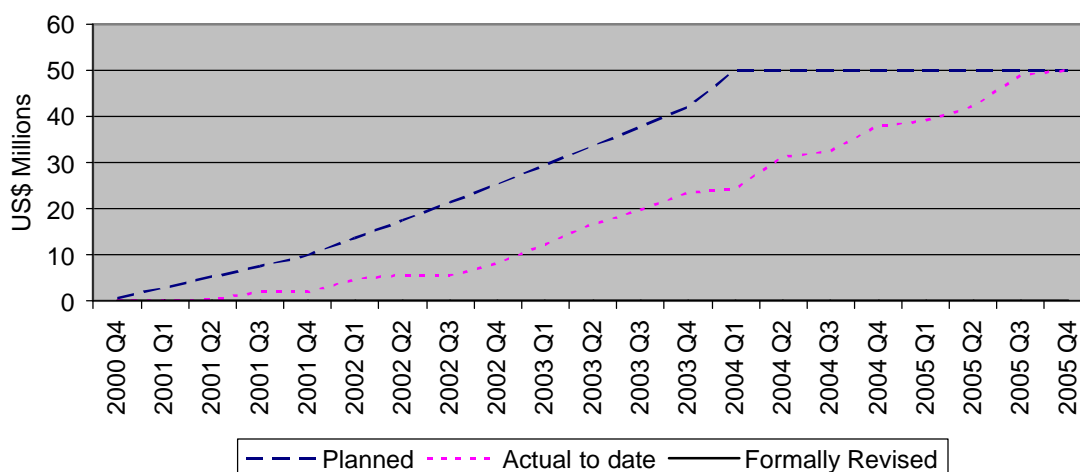
The objective of the 10-year education sector program is to assist Senegal to establish a framework for achieving Universal primary education.

Progress toward achieving development objective(s):

Achievement of the objective is likely. The data on gross enrollments (79.9% in 2003/04) and on admission into grade 1 (90.1 % in 2003/04) are on target. Of the students entering grade 1 at age 7, 50.2% were girls--girls constitute 48.2% of the students in elementary education. The ratio of books per pupil is at 2.15:1 but is less than the 3:1 envisaged under the Project. Data on repetition rates have dropped below 10% in grade one but remain higher for grades 2-6, leaving the overall repetition rates for elementary at 14.8%. The Ministry has taken the decision to eliminate repetition between the grades 1 and 2, between grades 3 and 4, and between grades 5 and 6, creating two-year mini-cycles. Action plans for improving school quality have been implemented this year, and an evaluation of their experiences will be done in the coming months. The pilot of the strategy of using local languages as media of instruction has now concluded its third year, and a survey of student achievements, as well as of perceptions of teachers, parents, school heads and inspectors, is ongoing, the field work having been concluded in July 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33330	Effective	53.55	49.96	1.51	0.00
IDA-Q1920	Closed	0.60	0.00	0.00	0.60



Project Name (ID): Private Investment Promotion (P051609)

Country: Senegal

Board Approval Date: 05/20/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-37620, IDA-Q2720, IDA-Q2721

Sector(s): General industry and trade (43%), General public administration (25%), Telecommunications (15%), Postal services (10%), Compulsory pension and unemployment insurance (7%)

Theme(s): Regulation and competition policy (P), Export development and competitiveness (P), Legal institutions for a market economy (S), Tax policy and administration (S), Personal and property rights (S)

Project Development Objectives:

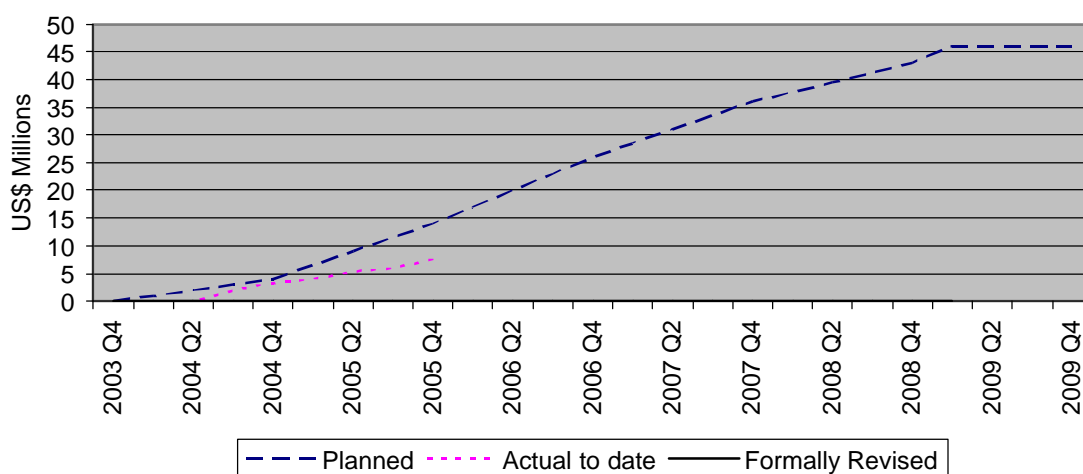
The objective is to increase the operational and financial performance of the public enterprise sector and selected utilities through privatization of assets and private sector participation in infrastructure and help create conditions that stimulate a sustained increase in private investment and achieve the 8 percent GDP growth target through an improved investment climate, greater private participation in economic activities, and policy and sector reforms.

Progress toward achieving development objective(s):

Project implementation is on track, although some components are lagging. Conclusion being reached on how to best to strengthen the project's direct engagement with and impact on the private sector in order to deliver most effectively in the Development Objectives. This includes consideration of how to (i) improve output and outcome focus of project activities; (ii) adjust allocations across project components to increase focus and impact of the project operations; (iii) identify high impact activities that can be supported through the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37620	Effective	49.32	7.54	41.92	0.00
IDA-Q2720	Closed	1.60	0.00	0.00	1.60
IDA-Q2721	Closed	0.39	0.00	0.00	0.39



Project Name (ID): Urban Mobility Improvement (P055472)

Country: Senegal

Board Approval Date: 05/25/2000

Midterm Review Date: 01/29/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-33540, IDA-Q1580, JPN-25762

Sector(s): Roads and highways (64%), Railways (21%), Sub-national government administration (15%)

Theme(s): Access to urban services and housing (P), Other urban development (P), Pollution management and environmental health (S), Municipal governance and institution building (S)

Project Development Objectives:

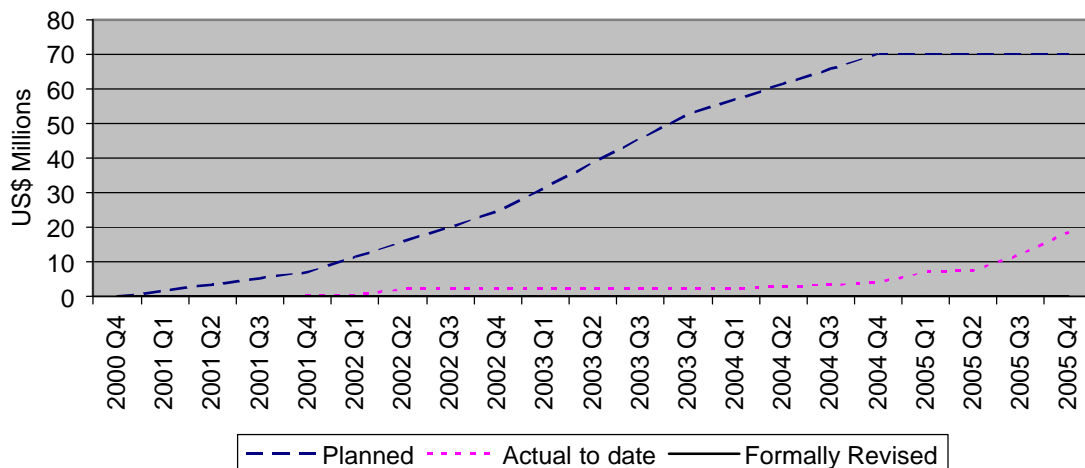
The objective is to contribute to the improvement of the safety, efficiency and environmental quality of urban mobility in the Dakar metropolitan area, especially for the urban poor, and to improve road safety in Thies and Kaolack by promoting public transport services and ensuring the safe movement of pedestrians and road users.

Progress toward achieving development objective(s):

The development objectives are now within reach and progress toward meeting the objective is picking up. While the bulk of the Infrastructure activities are being implemented and new buses for public transportation have been ordered, the Board of CETUD (Dakar Urban Transport Executive Council) and the Ministry of Transport agreed on re-focusing CETUD to its core business of sector management and institutional reforms. These decisions reinforce CETUD's key role as a global authority for urban transport management in the Greater Dakar Area and will facilitate the achievement of the development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33540	Effective	76.17	18.58	57.49	0.00
IDA-Q1580	Closed	0.55	0.00	0.00	0.55
JPN-25762	Closed	0.38	0.16	0.00	0.22



Project Name (ID): National Rural Infrastructure (P057996)

Country: Senegal

Board Approval Date: 01/27/2000

Midterm Review Date: 05/17/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-33150, IDA-Q1020, IDA-Q1021, IFAD-04360

Sector(s): General public administration (48%), General transportation (20%), General water, sanitation and flood protection (12%), Other social services (10%), General education (10%)

Theme(s): Decentralization (P), Rural services and infrastructure (P), Participation and civic engagement (S), Improving labor markets (S)

Project Development Objectives:

The project objectives are: (a) improve local governance and local capacity, (b) establish participatory and decentralized mechanisms for selecting investment programs, (c) strengthen the national institutions supporting decentralization and (d) implement basic infrastructure in selected rural communities.

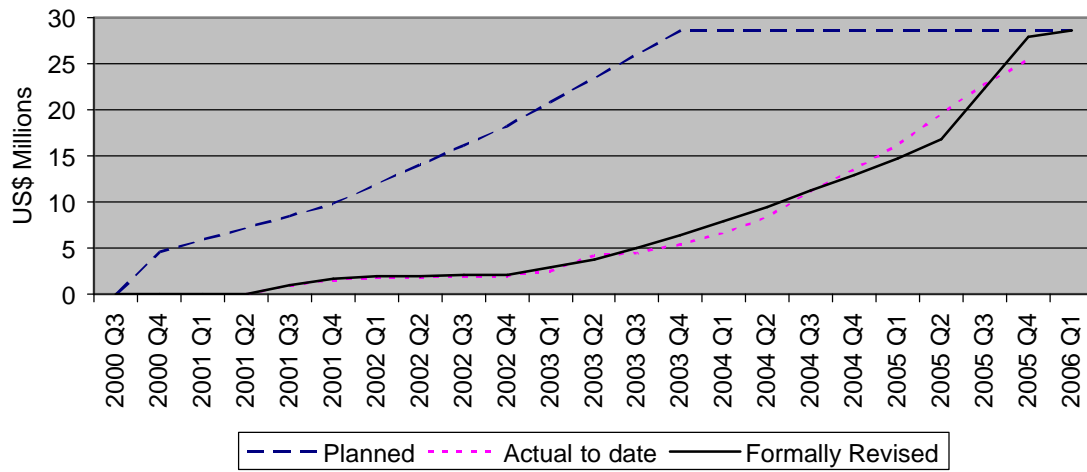
Progress toward achieving development objective(s):

The project has achieved significant impact in establishing the participatory and decentralized mechanisms and strengthening the national institutions supporting decentralization: (i) diagnostic study on the proposed reforms regarding the local fund for equipment for the communities was signed by the Minister for Decentralization and Communities; (ii) creation of a supporting unit for decentralization is under consideration within the Ministry of Decentralization and Communities services.; (iii) the management committees have established internal procedures to improve communication with the rural communities; and (iv) contribution to implementing of basic infrastructure in a selected number of communities. Out of 380 created micro-projects, 347 have formed their managing and maintenance committees, 164 annual investment plans have been financed, 100 rural communities have been furnished with equipment, motorcycles and office furniture, 854 local investment fund micro-projects are underway, 110 local development plans and 17 rural roads have been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33150	Effective	29.91	25.38	4.27	0.00
IDA-Q1020	Closed	0.60	0.00	0.00	0.60
IDA-Q1021	Closed	0.70	0.00	0.00	0.70
IFAD-04360	Closed	7.88	5.95	1.89	0.00

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Project Name (ID): Long-term Water Sector (P041528)

Country: Senegal

Board Approval Date: 03/06/2001

Midterm Review Date: 01/13/2005

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-34700, IDA-Q1190

Sector(s): Water supply (62%), Sewerage (20%), Sanitation (18%)

Theme(s): Regulation and competition policy (P), Pollution management and environmental health (P), Participation and civic engagement (P), Access to urban services and housing (P)

Project Development Objectives:

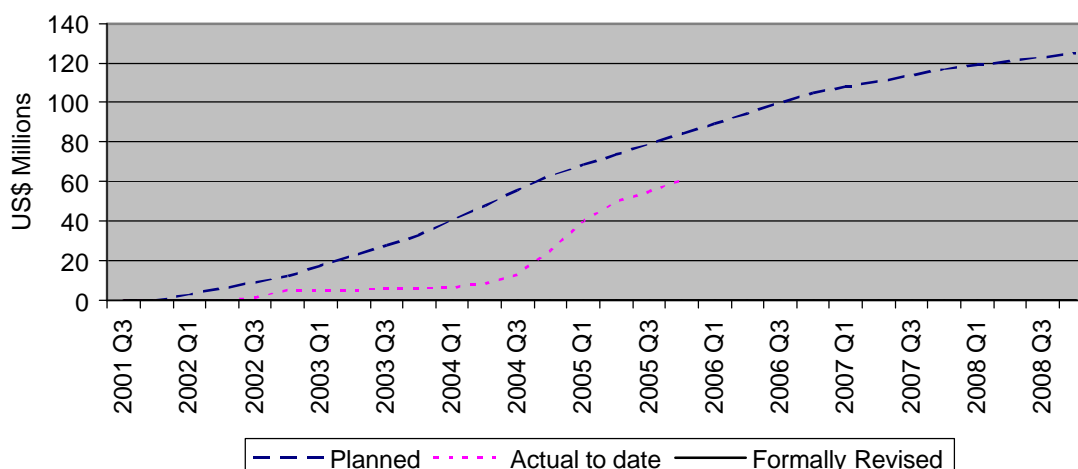
The objective is to achieve sustainable improvements in the delivery of urban water and sanitation services in unserved and low-income areas of Dakar and secondary cities.

Progress toward achieving development objective(s):

Progress toward achieving the development objective is substantial. Urban water services in Dakar have been already expanded to an additional 330,000 people, while the production capacity constraints has been removed with the commissioning of the new transmission line and the new treatment plant. Sewerage services are expanding through the execution of the social connection program; as of June 2005, 30,000 additional people (22% of the end-of-project target) have been connected to the sewerage networks. The on-site sanitation component continues to receive strong response from the population in peri-urban neighborhoods (40,000 sanitations facilities realized, representing 60% of the EOP target), and the program is fully supported by community organizations and local governments. The second phase of institutional reforms in the water and sanitation sector is also progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34700	Effective	143.00	60.66	82.34	0.00
IDA-Q1190	Closed	0.85	0.00	0.00	0.85



Project Name (ID): Social Development Fund (P041566)

Country: Senegal

Board Approval Date: 12/20/2000

Midterm Review Date: 06/11/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-34460, IDA-Q2140, IDA-Q2141, JPN-54216

Sector(s): Other social services (43%), Micro and SME finance (15%), Primary education (14%), Health (14%), General water, sanitation and flood protection (14%)

Theme(s): Gender (P), Improving labor markets (P), Rural services and infrastructure (P), Participation and civic engagement (P), Access to urban services and housing (P)

Project Development Objectives:

The objective is to support capacity building for pilot communities to effectively manage their development resources and economic and social services.

The Project was restructured during the 2005 Fiscal Year

The goal of the restructuring was to extend the Project by one year, i.e., until December 31, 2005.

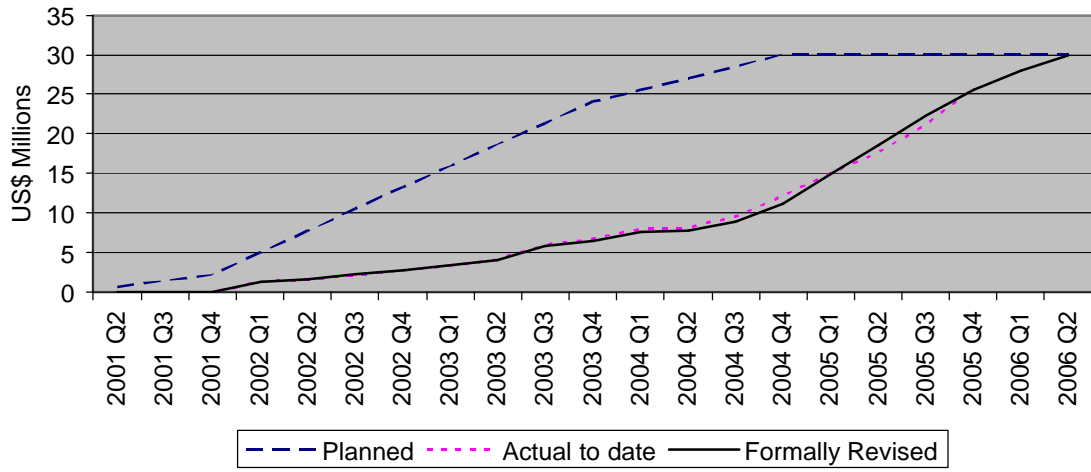
Progress toward achieving development objective(s):

The development objectives are likely to be met. By June 30, 2005, 525 basic services projects (BSP) were signed and 385 (73%) were completed accordingly. Infrastructure for basic services implemented by communities are low cost, high quality, and well used, thus contributing to the Millennium Development Goals. Access to microfinance products and services are good with 100% of the 332 community-based organizations (CBOs) having signed a financing agreement with the Association for Social Development Fund--Association pour le Fonds de Développement Social (AFDS). A total of 35% of the CBOs have started replenishing the grant in the MFI account, establishing sustainable relation with the MFI. The Grassroots Management Training program to build capacity for communities and NGOs has been implemented for all targeted communities. The beneficiary assessment shows that the trust of community members to their local committees increases along with the progress of the community project implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34460	Effective	34.44	25.72	8.36	0.00
IDA-Q2140	Closed	0.45	0.00	0.00	0.45
IDA-Q2141	Closed	0.60	0.00	0.00	0.60
JPN-54216	Effective	1.97	0.22	1.75	0.00

Status of Projects in Execution - FY05



Project Name (ID): Casamance Emergency Reconstruction (P069207)

Country: Senegal

Board Approval Date: 09/09/2004

Closing Date: 05/31/2008

Loan/Credit/Grant Number: IDA-39820, IDA-Q4260, JPN-26228

Sector(s): Roads and highways (50%), Other social services (25%), Health (15%), Primary education (10%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Rural non-farm income generation (S), Social safety nets (S)

Project Development Objectives:

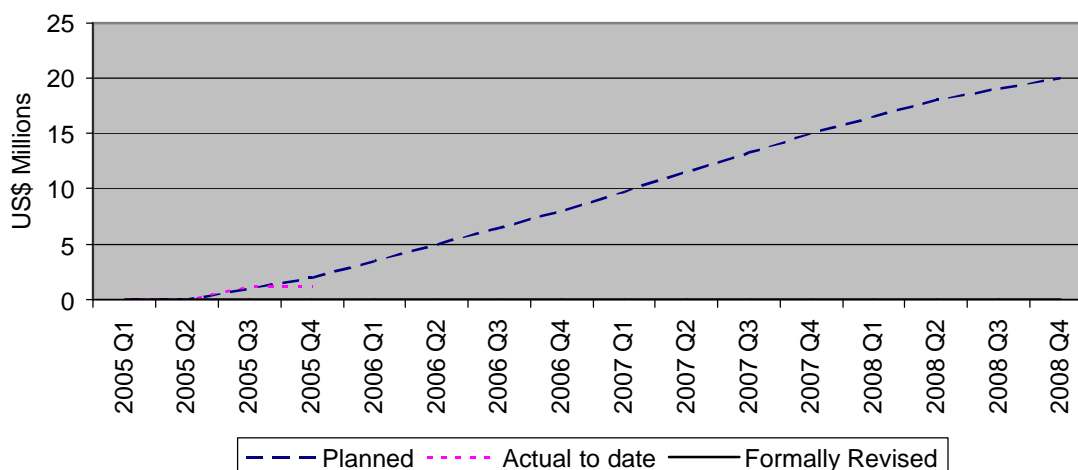
The project's objectives are to: (i) facilitate a speedy restoration in Casamance of a productive economics and social environment similar to that existing in the rest of Senegal; (ii) lay in the groundwork for sustainable long-term development in the region, while fully respecting its specificities

Progress toward achieving development objective(s):

Despite the slow start due to procurement procedures, it is noteworthy that the Project Implementation Unit is now operational: the administrative executive staff is in place and the offices in Ziguinchor have been contracted. The recruitment of the remaining key operational staff is currently underway. Negotiations between the Government of Senegal and the Movement des Forces Démocratiques de la Casamance are ongoing. We hope the project as whole will help in the peace situation and negotiation in the region. Major donors have followed the Bank lead and have also started similar reconstruction projects.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39820	Effective	20.14	1.18	19.00	0.00
IDA-Q4260	Closed	0.60	0.00	0.00	0.60
JPN-26228	Closed	0.41	0.35	0.06	0.00



Project Name (ID): Nutrition Enhancement Program (P070541)

Country: Senegal

Board Approval Date: 03/14/2002

Midterm Review Date: 02/21/2005

Closing Date: 07/15/2006

Loan/Credit/Grant Number: IDA-36190, IDA-Q2660

Sector(s): Health (77%), Central government administration (23%)

Theme(s): Child health (P), Nutrition and food security (P), Participation and civic engagement (P), Population and reproductive health (S), Other communicable diseases (S)

Project Development Objectives:

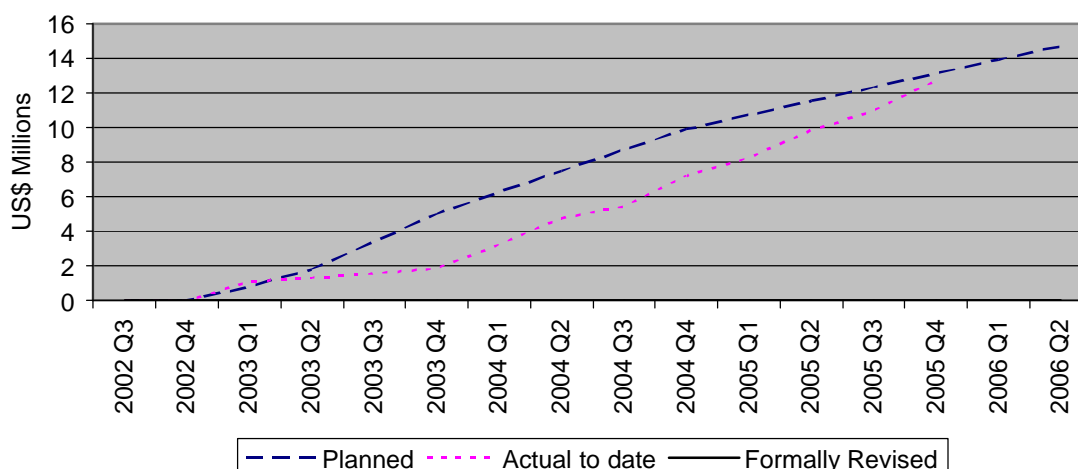
The objective is to improve the growth of children under three in poor rural and urban areas.

Progress toward achieving development objective(s):

The Project has scaled up its interventions in three of the ten regions and currently reached about 180,000 children under five and their mothers or care-takers with nutrition interventions such as counseling on healthy diets, monitoring the growth of the children and distribution of micronutrients and basic health interventions, such as provision of bed nets, every month. All these interventions contribute to the objective of reducing malnutrition among children under three. The implementation of the program activities is accompanied by an extensive training and supervision program to ensure high quality service delivery. An impact evaluation to analyze whether the Project effectively contributes to the reduction of malnutrition among children under three is ongoing. Baseline data collection was carried out in 2004 and end-line data collection is foreseen for April 2006. Data monitoring of the participating children indicates a reduction in malnutrition rates among those reached of 8% points on average after 8 months.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36190	Effective	17.22	12.68	4.43	0.00
IDA-Q2660	Closed	0.80	0.00	0.00	0.80



Project Name (ID): Electricity Sector Efficiency Enhancement (P073477)

Country: Senegal

Board Approval Date: 05/17/2005

Closing Date: 01/31/2009

Loan/Credit/Grant Number: IDA-40600, IDA-Q0060, IDA-Q0061, IDA-Q0062

Sector(s): Power (92%), Central government administration (8%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P)

Project Development Objectives:

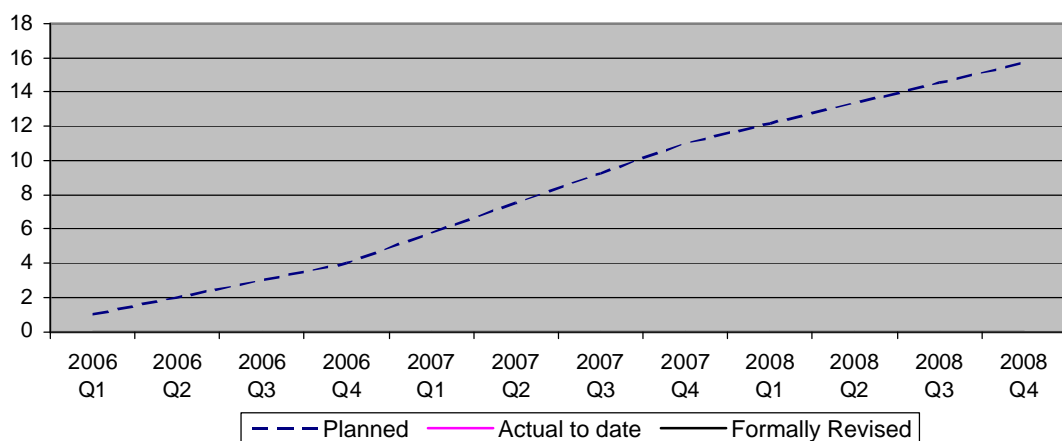
The Project development objectives are to: (a) maintain and increase the electricity supply and the reliability of the services; (b) reduce the costs of the electricity services; and (c) enhance the performance of key energy sector institutions.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40600	Not Effective	15.32	0.00	15.32	0.00
IDA-Q0060	Closed	0.23	0.22	0.00	0.00
IDA-Q0061	Closed	1.30	1.30	0.00	0.00
IDA-Q0062	Closed	0.48	0.48	0.00	0.00



Project Name (ID): HIV/AIDS Prevention and Control (P074059)
Country: Senegal
Board Approval Date: 02/07/2002
Closing Date: 09/30/2007
Loan/Credit/Grant Number: IDA-36010
Sector(s): Health (86%), Central government administration (12%), Other social services (2%)
Theme(s): HIV/AIDS (P), Population and reproductive health (S), Participation and civic engagement (S), Child health (S), Gender (S)

Project Development Objectives:

The objective is to prevent the spread of HIV/AIDS by reducing transmission among high risk groups, expand access to treatment, care and support for people living with HIV/AIDS, serve as a pilot for the implementation of anti retroviral treatment in Sub-Saharan Africa and support civil society and community initiatives for HIV/AIDS prevention and care.

Progress toward achieving development objective(s):

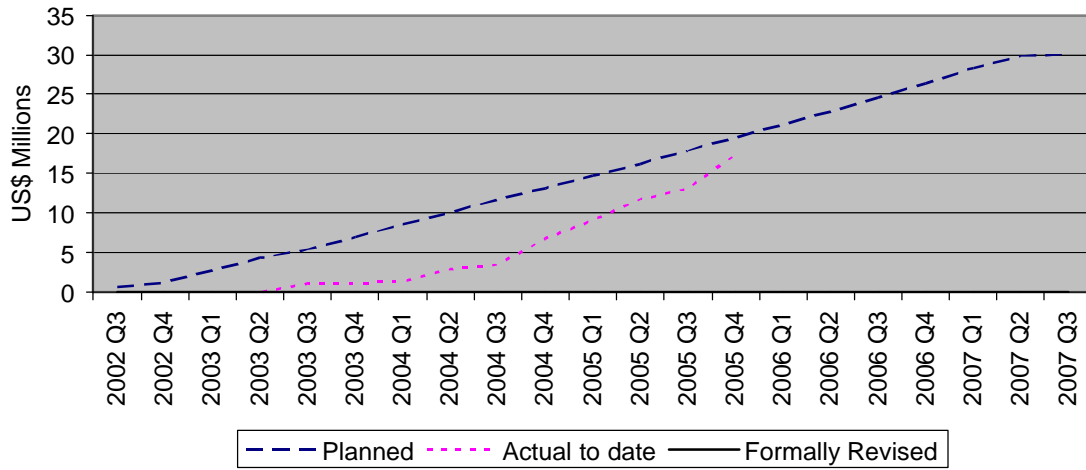
The response to HIV/AIDS is characterized by a strong political will and commitment from the high level leadership of the country. The institutions in charge of coordinating the national response to HIV/AIDS at central and regional levels are operational and continue to raise the profile of the fight against AIDS. The HIV prevalence reported in the 2005 demographic and health survey has sharply decreased, with a national average of 0.7%, compared to the 1.5% reported in the 2003 sentinel surveillance survey. Although this good result cannot be attributed to the Project alone, as the AIDS program is financed by the Government and several donors, MAP funding is having considerable impact in strengthening the local response by supporting Senegal's National AIDS Council Secretariat in the implementation of its National AIDS Strategic Plan with country-wide HIV/AIDS prevention and care activities.

More than 20 ministries grouped in seven sectors (Health, Education, Youth, Labor, Family, Armed Forces and Industry/Art) are implementing action plans. The Project was also able to finance a total of 606 civil society organizations, including NGOs and community-based organizations. The Ministry of Health, through its anti-retroviral (ARV) treatment (Initiative sénégalaise d'accès aux anti-rétroviraux, ISAAR), has continued to increase the number of people living with HIV/AIDS (PLWHA) that have received medical and psycho social care and ARV treatment, up to approximately 3,040 as of June 30, 2005. Furthermore, as of June 30, 2005, 27,864 people have utilized voluntary counseling and testing (VCT) services to know their HIV status as a step towards adoption of safer behavior, and 14,662 pregnant women have accessed services of the program for prevention of mother to child transmission of HIV (PMTCT). Despite all these achievements, the Government of Senegal has agreed with its partners to increase and sustain progress in input and output indicators to reach the objectives of the 2002-2006 National HIV/AIDS Strategic Plan, and has committed to strengthen its efforts, especially in the area of VCT, PMTCT, care and support for PLWHA, and the targeting of vulnerable groups such as commercial sex workers and men having sex with men that face the highest prevalence of HIV (25% and 21% respectively).

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36010	Effective	34.44	17.37	17.22	0.00

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Project Name (ID): Private Sector Adjustment (P080013)

Country: Senegal

Board Approval Date: 03/18/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-38750, IDA-Q3600

Sector(s): Compulsory pension and unemployment insurance (35%), General public administration (25%), Postal services (20%), Non-compulsory pensions, insurance, and contractual savings (10%), Agro-industry (10%)

Theme(s): Other financial and private sector development (P), Tax policy and administration (P), Administrative and civil service reform (P), Corporate governance (S), State enterprise/bank restructuring and privatization (S)

Project Development Objectives:

The objective is to implement sub-sector reforms aimed at improving the investment climate and accelerating private sector growth and employment.

Progress toward achieving development objective(s):

Delays in Effectiveness were due to: (i) delays in provision of documentation to complete due diligence on the fiscal tranche; and (ii) delays in the implementation of intermediate actions required for postal and pension tranches conditions to be met. However, the Government of Senegal has started to improve the quality of the investment climate and strengthened structural reforms in strategic sectors. Based on recent studies, surveys and analysis, several constraints continue to limit the expansion and competitiveness of Senegal's private sector. In terms of the investment climate, key obstacles to private sector development include limited access to finance for small and medium sized enterprises, the poor functioning of the judiciary, remaining administrative barriers, with access to land being a major issue, and the complex tax regime.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38750	Effective	44.07	8.75	35.66	0.00
IDA-Q3600	Closed	0.50	0.43	0.07	0.00

Project Name (ID): Rural Electric Service (P085708)

Country: Senegal

Board Approval Date: 09/09/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-39810

Sector(s): General energy (57%), Central government administration (27%), General agriculture, fishing, and forestry (9%), General finance (4%), Water supply (3%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Climate change (P), Small and medium enterprise support (S)

Project Development Objectives:

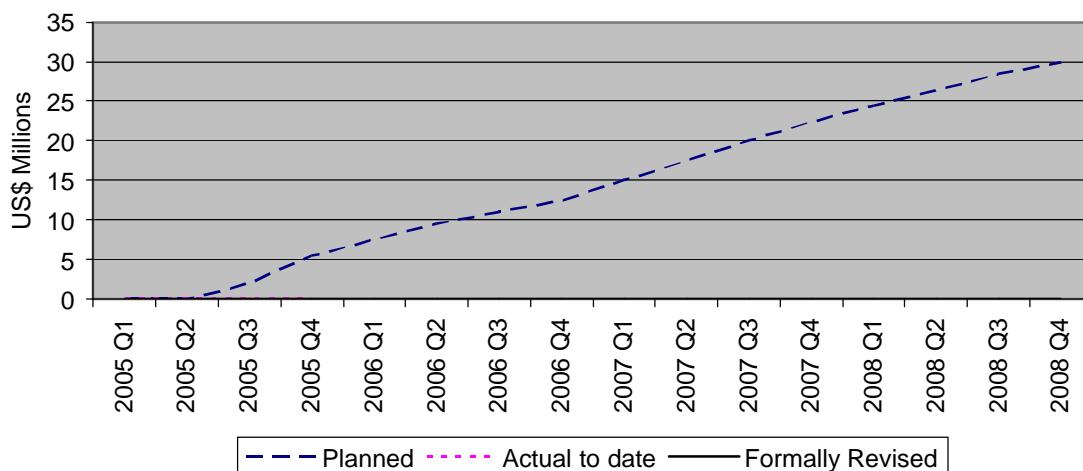
The project's development objective is to increase the access of Senegal's rural population to modern energy services and to ensure the environmental and social sustainability of wood-fuels in urban and peri-urban areas.

Progress toward achieving development objective(s):

The project has just become effective before the close of the reporting period. In addition ASER (Rural Electrification Agency) has completed the preparation of the bidding documentation for the first concession and invited firms to pre qualify.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39810	Effective	30.06	0.00	30.06	0.00



Project Name (ID): Integrated Marine and Coastal Resources Management (P086480)

Country: Senegal

Board Approval Date: 11/11/2004

Closing Date: 06/01/2010

Loan/Credit/Grant Number: IDA-39980, IDA-Q4080, JPN-53114

Sector(s): General agriculture, fishing, and forestry (70%), Central government administration (25%), Other social services (5%)

Theme(s): Other environment and natural resources management (P), Biodiversity (P), Rural non-farm income generation (P), Environmental policies and institutions (S), Participation and civic engagement (S)

Project Development Objectives:

The project development objective is to increase the sustainable management of marine and coastal resources in three pilot areas by communities and the Government. Sustainable management includes responsible exploitation of resources combined with protection of the ecosystems and ecological processes critical for their replenishment.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39980	Effective	10.07	1.13	8.97	0.00
IDA-Q4080	Closed	0.60	0.00	0.00	0.60
JPN-53114	Closed	0.52	0.17	0.35	0.00

