

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: TANZANIA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Africa
Country: Tanzania

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Tanzania

Project Name (ID): Second Roads (P002770)

Country: Tanzania

Board Approval Date: 04/07/1994

Midterm Review Date: 02/11/2002

Closing Date: 12/30/2006

Loan/Credit/Grant Number: IDA-25980, IDA-P7940, IDA-P7941

Sector(s): Roads and highways (97%), Central government administration (2%), Aviation (1%)

Theme(s): Rural services and infrastructure (P), Other urban development (P)

Project Development Objectives:

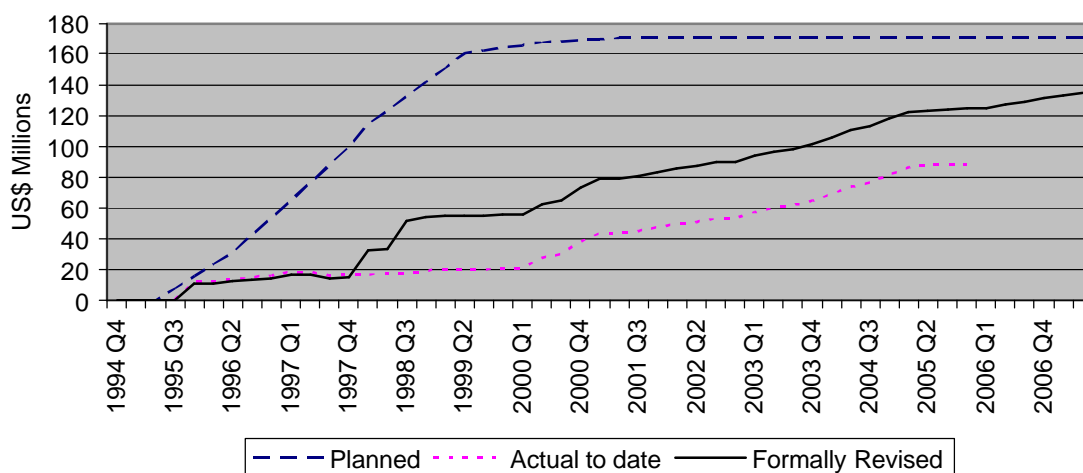
The original objective of the project was to support the Government's economic recovery program by reducing transport costs and improving accessibility to economically productive areas, primarily agriculture, tourism and mining. The project was restructured in August 1998, and while maintaining the original objective, the restructured project also has the following additional objectives: (i) increased accessibility and mobility in rural areas and (ii) to develop an efficient and viable transportation sector through the implementation of sustainable improvements in the administration and coordination of sector activities, including organization, management, and financing of road infrastructure.

Progress toward achieving development objective(s):

A second extension of the existing component of the project was approved in June 2005 for additional 18 months to provide sufficient time for the emergency rehabilitation and extension of the Zanzibar airport. Due to poor performance by the initial contractor, the rehabilitation contract was terminated and procurement of another contractor is underway. The remaining project components were completed and closed on June 31, 2004.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-25980 | Effective | 179.91 | 88.33 | 13.44 | 63.53 |
| IDA-P7940 | Closed | 0.50 | 0.00 | 0.00 | 0.50 |
| IDA-P7941 | Closed | 1.00 | 0.00 | 0.00 | 1.00 |



Project Name (ID): Human Resource Development (P002789)

Country: Tanzania

Board Approval Date: 10/07/1997

Midterm Review Date: 02/02/2000

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-29910, IDA-Q0340

Sector(s): Secondary education (43%), Primary education (33%), Central government administration (24%)

Theme(s): Education for all (P), Participation and civic engagement (P), Access to urban services and housing (S), Gender (S), Poverty strategy, analysis, and monitoring (S)

Project Development Objectives:

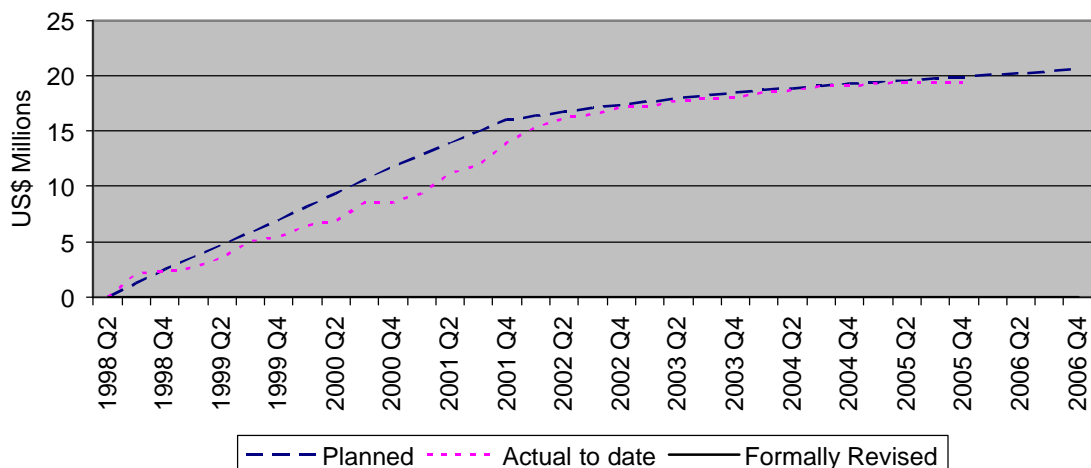
The objective is to increase investment in human capital to raise income, reduce inequality, and improve non-market outcomes.

Progress toward achieving development objective(s):

The Project has achieved its development objectives. It increased investment in human capital through the provision of matching grants to over 1,600 primary schools by December 2001. The good experiences were integrated in the Primary Education Program being implemented nationally with joint support from different Development Partners. Further, the project has provided bursary support to over 4,000 girls from poor households to attend secondary education, thus addressing inequality of access to secondary education. To improve non-market outcomes, parents and communities have been involved in primary school affairs particularly in managing school funds, mobilized contributions for matching grants, procurement of materials for classroom construction and rehabilitation, etc. Communities have also been participating in selecting qualifying girls from poor households to benefit from the bursary and monitoring their performance at schools. Lessons learned from the project have been integrated in the Secondary Education Development Program (SEDP) which became effective in September 2004. The SEDP has a scholarship component to finance girls and boys from very poor households.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-29910 | Effective | 21.89 | 19.47 | 0.46 | 0.00 |
| IDA-Q0340 | Closed | 1.20 | 0.00 | 0.00 | 1.20 |



Project Name (ID): Songo Songo Gas and Power (P002797)

Country: Tanzania

Board Approval Date: 10/09/2001

Midterm Review Date: 02/03/2004

Closing Date: 03/31/2006

Loan/Credit/Grant Number: IDA-35690, IDA-P7760, IDA-P7761, IDA-P7762

Sector(s): Power (49%), Oil and gas (44%), Central government administration (5%), Other social services (2%)

Theme(s): State enterprise/bank restructuring and privatization (P), Rural services and infrastructure (P), Infrastructure services for private sector development (P), Other social development (P), Climate change (P)

Project Development Objectives:

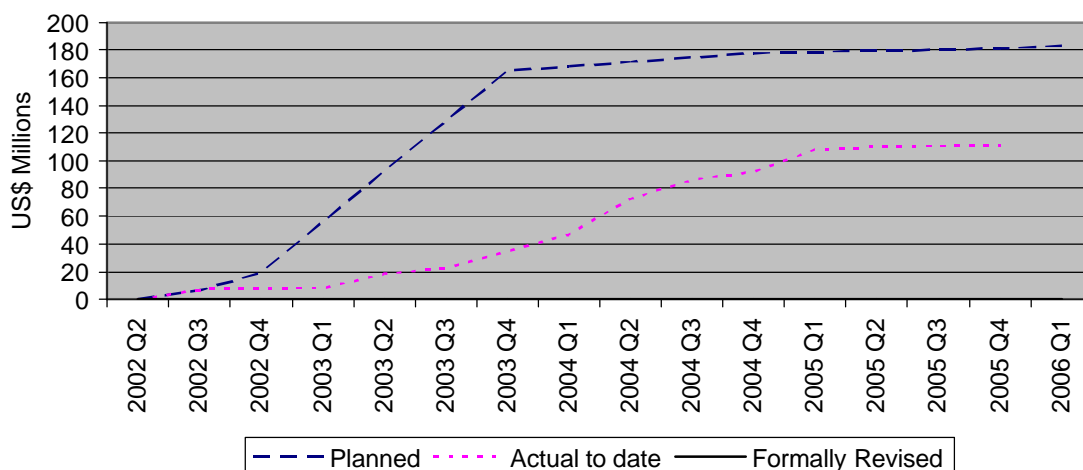
The main development objective of the project is to develop Tanzania's natural gas reserves to produce least-cost power generation for domestic and industrial use in an environmentally sustainable and efficient manner. The project will promote private sector ownership and management of generation in the gas and power sectors.

Progress toward achieving development objective(s):

The gas turbine power plant which originally ran on Jet A1 fuel up to July 2004 has since been running on natural gas, thus producing least cost power generation for domestic and industrial use. The project has involved the private sector in both investment and management, in gas production, power generation and further gas distribution to other industries within Dar-es-Salaam, which have converted to natural gas use from other less environmentally friendly fossil fuels. The government has requested the use of savings for rehabilitation of the transmission and distribution networks, in addition to conversion of a 100 megawatt power plant currently using fuel oil (HFO) to also use natural gas.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-35690 | Effective | 212.60 | 110.99 | 98.34 | 0.00 |
| IDA-P7760 | Closed | 0.50 | 0.00 | 0.00 | 0.50 |
| IDA-P7761 | Closed | 0.50 | 0.00 | 0.00 | 0.50 |
| IDA-P7762 | Closed | 0.50 | 0.00 | 0.00 | 0.50 |



Project Name (ID): Lake Victoria Environment (P046837)

Country: Tanzania

Board Approval Date: 07/30/1996

Midterm Review Date: 02/15/1999

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-29080, IDA-29081, IDA-29082, WBTF-28663

Sector(s): Animal production (25%), Central government administration (25%), General water, sanitation and flood protection (20%), Other social services (20%), Tertiary education (10%)

Theme(s): Biodiversity (P), Water resources management (P), Pollution management and environmental health (P), Environmental policies and institutions (P)

Project Development Objectives:

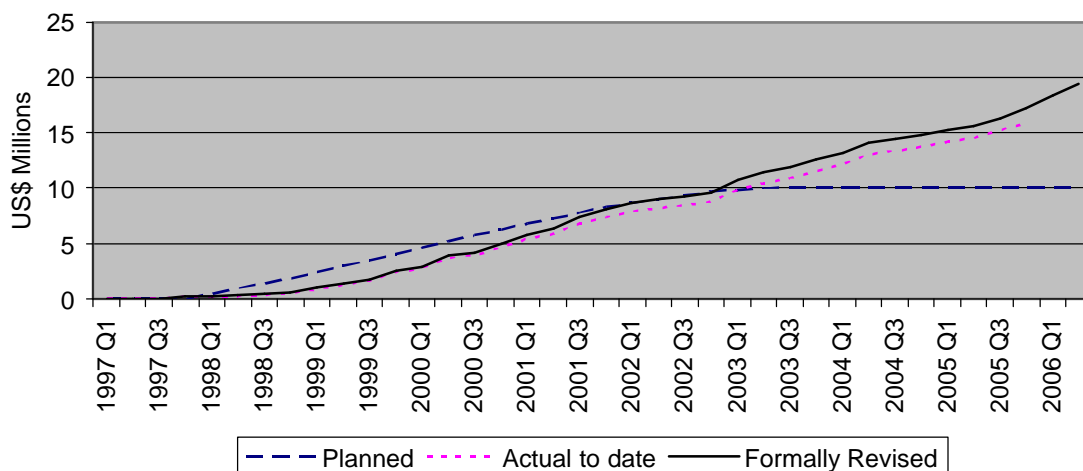
The long-term program objectives of the Lake Victoria Environmental Management Project are to: (a) maximize the sustainable benefits to riparian communities from using resources within the basin to generate food, employment and income, supply safe water, and sustain a disease-free environment; and (b) conserve biodiversity and genetic resources for the benefit of the riparian countries in particular and the global community in general. During the first phase, the project development objectives are to: (a) provide the necessary information to improve management of the lake ecosystem; (b) establish mechanisms for cooperative management by the three countries; and (c) identify and demonstrate practical, self-sustaining remedies, while simultaneously building capacity for ecosystem management.

Progress toward achieving development objective(s):

In Tanzania, this project has made considerable progress towards achieving the development objectives. Fisheries research, as well as fisheries management, have achieved a number of objectives, including preparing publications and strengthening Beach Management Units that help with the co-management of fisheries. Progress has been made in the implementation of forestation and integrated soil and water conservation activities as well as micro-projects.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-29080 | Effective | 10.21 | 9.21 | 0.08 | 0.00 |
| IDA-29081 | Effective | 5.84 | 5.45 | 0.17 | 0.00 |
| IDA-29082 | Effective | 3.50 | 1.30 | 2.24 | 0.00 |
| WBTF-28663 | Closed | 0.45 | 0.48 | 0.00 | 0.00 |



Project Name (ID): Tax Administration (P047761)
Country: Tanzania
Board Approval Date: 03/30/1999
Midterm Review Date: 05/15/2003
Closing Date: 06/30/2006
Loan/Credit/Grant Number: IDA-31840, IDA-Q0250, WBTF-28297
Sector(s): Central government administration (100%)
Theme(s): Tax policy and administration (P), Law reform (P)

Project Development Objectives:

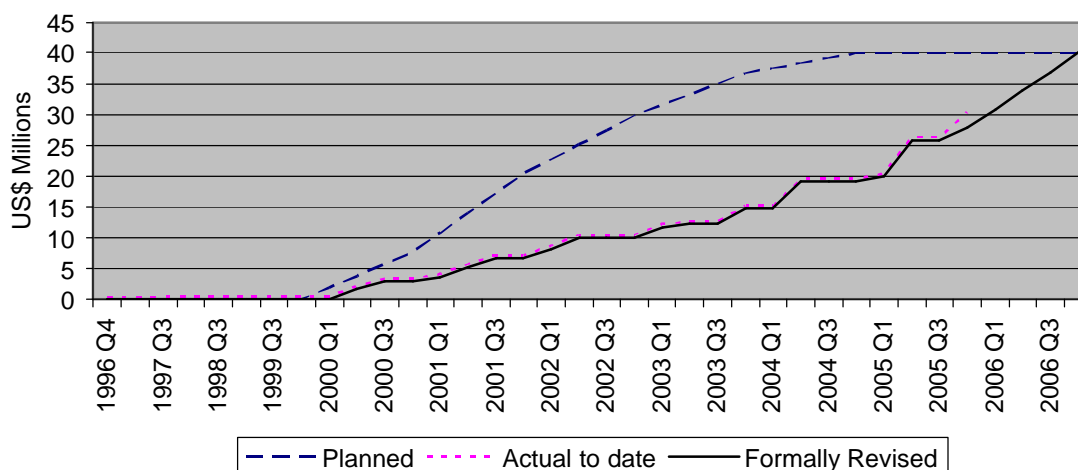
The objective of the project is to raise its tax revenues without increasing tax rates by: (i) improving the legal framework; (ii) broadening the tax base; (iii) strengthening the Tanzania Revenue Authority (TRA) to increase the efficiency and effectiveness of tax administration; and (iv) improving the administrative infrastructure.

Progress toward achieving development objective(s):

Progress toward development objectives has been steady. During the last year, the revenue collection targets were exceeded at all departments. There has been steady progress on the legal framework, with continuing activity on implementation of the new Income Tax Act and development of the Customs Management Act. There has been significant progress in expanding the tax base, with the number of registered taxpayers increasing to approximately 295,000 as at June 2005 (exceeding the target of 260,000). The program of institutional strengthening also continues as planned with substantial progress in the strengthening the Large Taxpayer Department (LTD) and creation of the Domestic Revenue Department through the integration of Income Tax and VAT across the country. TRA has also completed another perception survey, prepared an asset replacement plan and has begun the transition to International Financial Reporting Standards (IFRS). The infrastructure component is progressing well with the major civil works activities nearing completion.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-31840 | Effective | 41.73 | 29.90 | 10.70 | 0.00 |
| IDA-Q0250 | Closed | 1.90 | 0.00 | 0.00 | 1.90 |
| WBTF-28297 | Closed | 0.49 | 0.49 | 0.00 | 0.00 |



Project Name (ID): Rural Water Supply and Sanitation (P047762)

Country: Tanzania

Board Approval Date: 03/26/2002

Midterm Review Date: 03/18/2005

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-36230, IDA-Q2610, JPN-27019

Sector(s): Water supply (40%), Sanitation (40%), Sub-national government administration (10%), Central government administration (5%), Health (5%)

Theme(s): Rural services and infrastructure (P), Decentralization (S), HIV/AIDS (S), Participation and civic engagement (S), Other financial and private sector development (S)

Project Development Objectives:

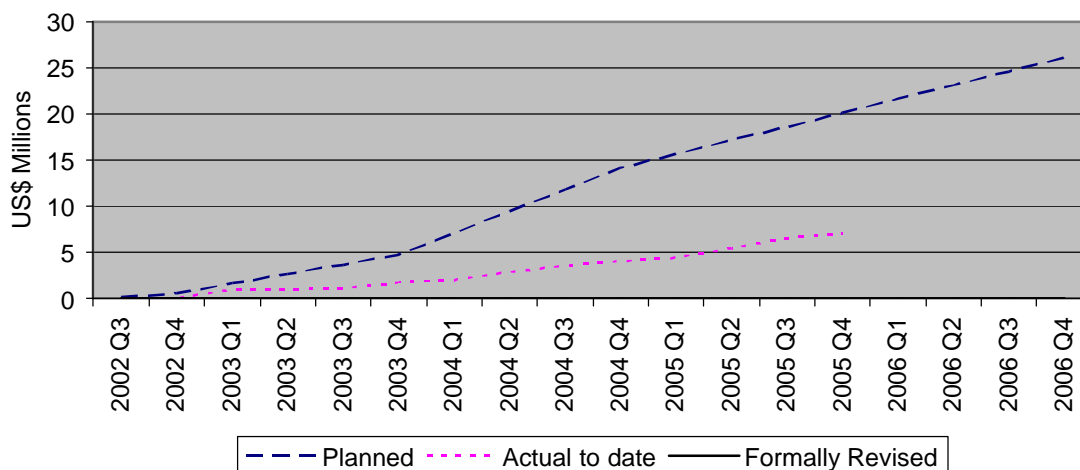
The objective is to ensure access to improved and sustained water and sanitation services in rural communities in Tanzania.

Progress toward achieving development objective(s):

The project is operational in all 12 project districts. The second year investment program is in execution. The National Rural Water Supply and Sanitation Program has been reviewed by a multi-sector Technical Advisory Committee of the Ministry of Water and Livestock Development and guidelines for scaling up are under discussion for nation-wide adoption beginning July 2006. Based on the recommendations of the mid-term review, the project will be restructured to allow for an extension of 18 months to ensure that all sub-projects are completed before project closure as well as to ensure a seamless interface with the National Rural Water Supply and Sanitation Program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-36230 | Effective | 30.35 | 7.06 | 23.24 | 0.00 |
| IDA-Q2610 | Closed | 0.55 | 0.00 | 0.00 | 0.55 |
| JPN-27019 | Closed | 0.57 | 0.39 | 0.00 | 0.19 |



Project Name (ID): Privatization and Private Sector Development (P049838)

Country: Tanzania

Board Approval Date: 12/14/1999

Closing Date: 09/30/2007

Loan/Credit/Grant Number: IDA-33040, IDA-Q0730

Sector(s): Central government administration (87%), General finance (9%), General industry and trade (3%), Law and justice (1%)

Theme(s): Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Other financial and private sector development (P)

Project Development Objectives:

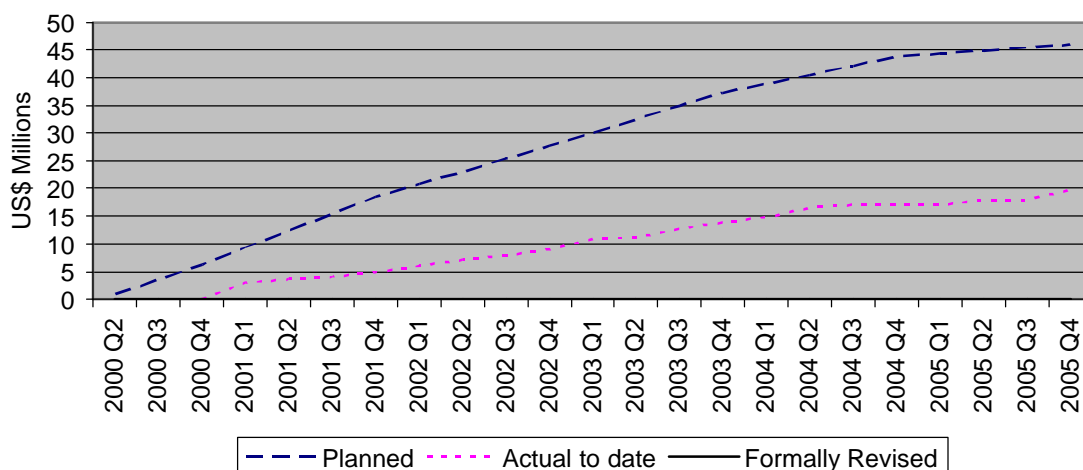
The project aims to support implementation of the private sector development strategy, the public enterprise privatization program, banking restructuring, and infrastructure and utilities' regulation.

Progress toward achieving development objective(s):

The privatization program is proceeding well. The Presidential Parastatal Sector Reform Committee and the Loans and Advances Realization Trust have increased resources to continue implementing the divestiture program. The process of divestiture is more than half way through. The concessioning of the water supply in Dar-es-Salaam took place. The milestones in policy reforms have been reached. Steps were taken to abolish the monopoly position of the National Shipping Agencies Corporation in shipping agency services, thus allowing free international competition in the sub-sector.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-33040 | Effective | 48.59 | 19.74 | 27.32 | 0.00 |
| IDA-Q0730 | Closed | 2.00 | 0.00 | 0.00 | 2.00 |



Project Name (ID): Second Financial Institution Development (P057187)

Country: Tanzania

Board Approval Date: 08/31/1999

Midterm Review Date: 02/11/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-32790, IDA-Q1150

Sector(s): Micro and SME finance (70%), Banking (19%), Capital markets (4%), Payment systems, securities clearance, and settlement (4%), Non-compulsory pensions, insurance, and contractual savings (3%)

Theme(s): State enterprise/bank restructuring and privatization (P), Other public sector governance (P), Small and medium enterprise support (P), Rural markets (S)

Project Development Objectives:

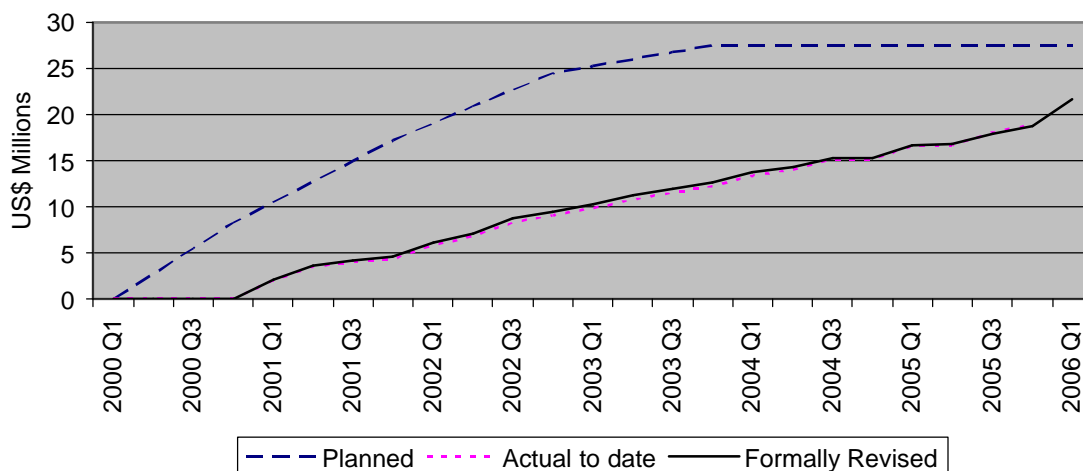
The objective of the project is to increase the soundness and competitiveness of the financial sector and improve access by small savers and micro entrepreneurs to the formal financial system.

Progress toward achieving development objective(s):

Access to financial services has increased with the NMB (National MicroFinance Bank) extending microfinance lending to 96 of its 108 branches. Its microfinance loan portfolio now stands at TShs 79 billion (US\$71 million) to about 145,000 borrowers up from TShs 29 billion (US\$26 million) to 49,000 borrowers in December 2003. This has created competition and prompted several other banks to also start offering micro loans, especially to salaried workers, or to lend wholesale to microfinance institutions. Credit to the private sector has been growing and now stands at 8 percent of GDP. The financial system is more stable as all the regulators have been strengthened and carry out annual inspections of the institutions under them and ensure that they comply with regulations. Non-performing loans have fallen to less than 1% of the banking system portfolio. The ongoing privatization of financial institutions, most notably of NMB, is going to address the governance of the institutions. The privatization of NBC (National Bank of Commerce), now owned and managed by ABSA (Amalgamated Banks of South Africa Group), has already proved that private ownership increases governance and efficiency.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-32790 | Effective | 30.06 | 18.97 | 9.65 | 0.00 |
| IDA-Q1150 | Closed | 2.00 | 0.00 | 0.00 | 2.00 |



Project Name (ID): Forest Conservation and Management (P058706)

Country: Tanzania

Board Approval Date: 02/26/2002

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-36040, IDA-Q2300, JPN-25922

Sector(s): Central government administration (57%), Other social services (26%), Forestry (17%)

Theme(s): Environmental policies and institutions (P), Biodiversity (P), Other environment and natural resources management (S), Infrastructure services for private sector development (S)

Project Development Objectives:

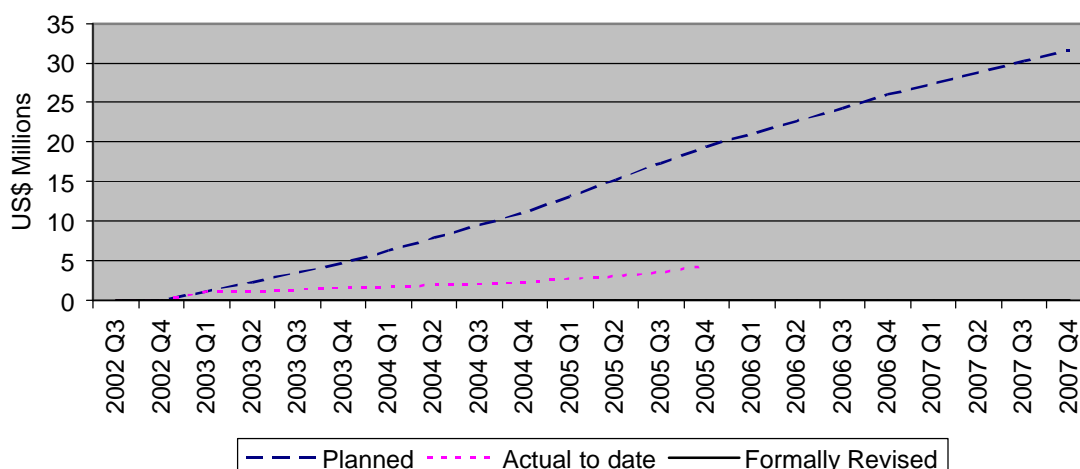
The objectives are to manage and conserve forest resources and strengthen the roles of individuals, communities, villages, and the private sector in management and conservation of forests.

Progress toward achieving development objective(s):

Key documents necessary for the design and effective establishment of Tanzania Forest Service (TFS) as an executive agency have been finalized and TFS is expected to be launched before end of 2005. This is a significant institutional reform in the sector Headquarters for TFS is under construction. In line with the ultimate goal of ensuring financial stability of the sector, a study on revenue collection was commissioned and performance audit exercise in 25 districts is in progress. Surveillance to cover areas identified as being prominent for illegal harvesting were initiated in April 2005, and guidelines and regulations regarding sharing of costs and forest revenue in Participatory Forest Management (PFM) in Tanzania have been developed. Progress in implementing the agreed work plans for the Eastern Arc Mountains Conservation Endowment Fund (EAMCEF) has been good.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-36040 | Effective | 35.89 | 4.43 | 31.34 | 0.00 |
| IDA-Q2300 | Closed | 0.60 | 0.00 | 0.00 | 0.60 |
| JPN-25922 | Closed | 0.48 | 0.46 | 0.00 | 0.02 |



Project Name (ID): Dar es Salaam Water Supply and Sanitation (P059073)

Country: Tanzania

Board Approval Date: 05/27/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-37710, IDA-Q1340, IDA-Q1341

Sector(s): Water supply (60%), Sub-national government administration (15%), Sanitation (12%), Central government administration (8%), Sewerage (5%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Pollution management and environmental health (P), Other human development (S), Other financial and private sector development (S)

Project Development Objectives:

The objective is to provide a reliable, affordable and sustainable water supply service and improve the sewerage and sanitation in the "Service Area" of the Dar es Salaam Water and Sewerage Authority (DAWASA) that includes Dar es Salaam and part of the Coast region.

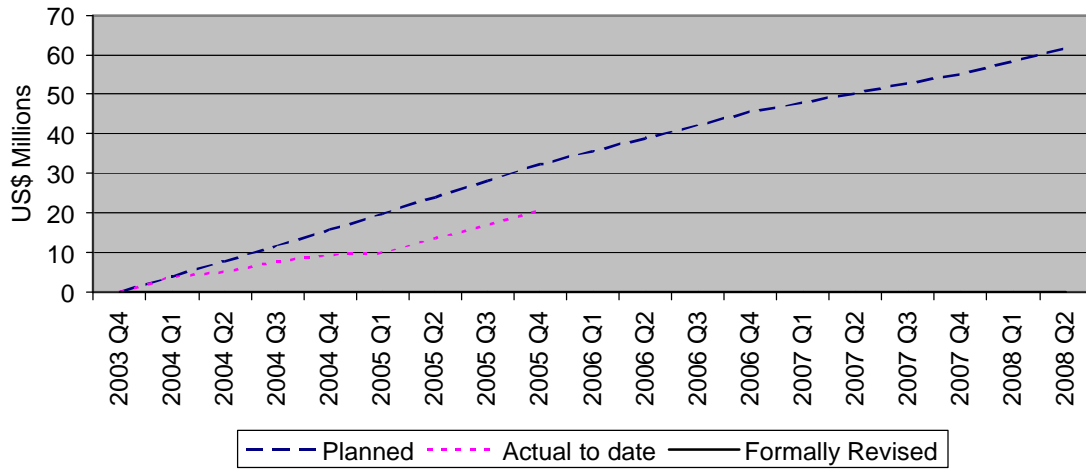
Progress toward achieving development objective(s):

The project continues to record progress despite the protracted renegotiations and eventual termination of the lease contract between DAWASA (Asset Holder) and City Water Services Ltd. (Operator). Rehabilitation contracts for the treatment plant, trunk mains, sewers and sewer outfall are under execution. Rehabilitation of the waste stabilization ponds and pumping stations are at advanced stages of procurement processing. The strengthening of the distribution network is also progressing steadily but is not yet reflected in the availability or quality of the water supply. After falling behind for a number of months, DAWASA is currently in compliance with the requirement to maintain a minimum balance in the operating account. The Lease Contract termination has not significantly impacted project activities as the Government quickly established the Dar es Salaam Water and Sewerage Corporation (DAWASCO) as an interim measure to fill the void left by the termination of City Water's services. The Government is currently in the process of finalizing the Lease Contract that will be entered into between DAWASA and DAWASCO, following which the Bank will prepare such amendments as shall be necessary to the Legal Agreements and submit the package for Board approval. However, given the uncertainty surrounding the capacity of DAWASCO, the project has been placed under an enhanced monitoring regime over the next year. The project is likely to undergo further restructuring as the Government is expected to come up with a long-term restructuring proposal.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-37710 | Effective | 65.66 | 21.56 | 44.25 | 0.00 |
| IDA-Q1340 | Closed | 0.60 | 0.00 | 0.00 | 0.60 |
| IDA-Q1341 | Closed | 0.55 | 0.00 | 0.00 | 0.55 |

Status of Projects in Execution - FY05



Project Name (ID): Public Service Reform (P060833)

Country: Tanzania

Board Approval Date: 12/02/1999

Midterm Review Date: 05/09/2003

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-33000, IDA-Q0720, IDA-Q0721, JPN-25096

Sector(s): Central government administration (100%)

Theme(s): Other accountability/anti-corruption (P), Administrative and civil service reform (P), Other public sector governance (P)

Project Development Objectives:

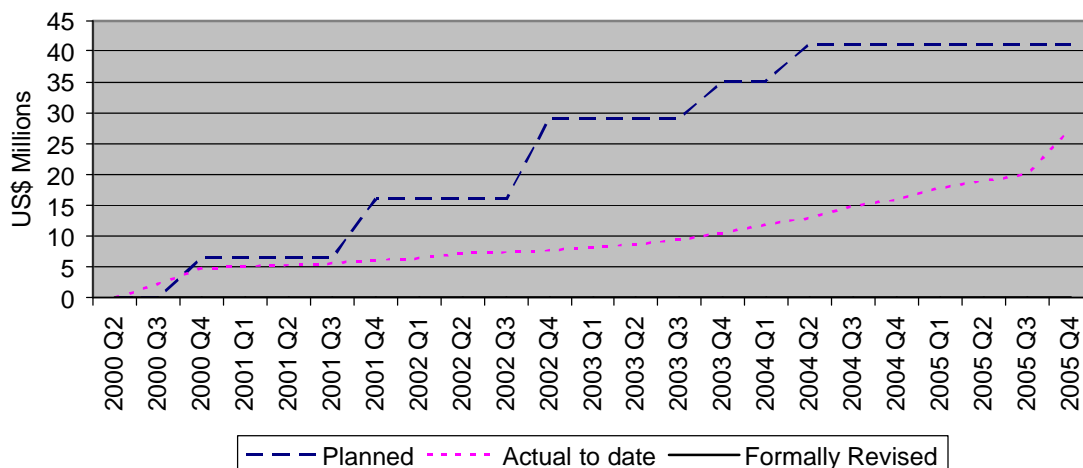
The objective of the credit is to improve accountability, transparency and resource management for service delivery.

Progress toward achieving development objective(s):

The project will achieve its development objectives. The alignment between the strategic plans prepared by all the ministries, departments, and agencies and the budget process has improved considerably. To improve incentives for better performance, pay is gradually being improved particularly for hard to recruit and retain cadres such as professional, technical and managerial staff. Other incentives are also being considered including having a transparent and merit-based system of recruitment and promotion. The performance of individuals is based on results agreements. A monitoring and evaluation system linked to the budget system is being rolled out and will facilitate tracking of the implementation of the reform program in line with the national strategy for growth and poverty reduction. Overall the capacity of the public service is increasing. The public service reform program is now a sector-wide approach program with all development partners harmonizing their support and conducting joint dialogue with government.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-33000 | Effective | 43.63 | 27.23 | 15.48 | 0.00 |
| IDA-Q0720 | Closed | 2.00 | 0.00 | 0.00 | 2.00 |
| IDA-Q0721 | Closed | 0.95 | 0.00 | 0.00 | 0.95 |
| JPN-25096 | Closed | 0.70 | 0.35 | 0.00 | 0.35 |



Project Name (ID): Participatory Agricultural Development and Empowerment (P067103)

Country: Tanzania

Board Approval Date: 05/27/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-37700, IDA-Q2910, IDA-Q2911, JPN-26719

Sector(s): Crops (70%), Central government administration (10%), Sub-national government administration (10%), Agricultural extension and research (5%), Agricultural marketing and trade (5%)

Theme(s): Rural services and infrastructure (P), Other rural development (P), Land administration and management (P), Participation and civic engagement (P), Regulation and competition policy (S)

Project Development Objectives:

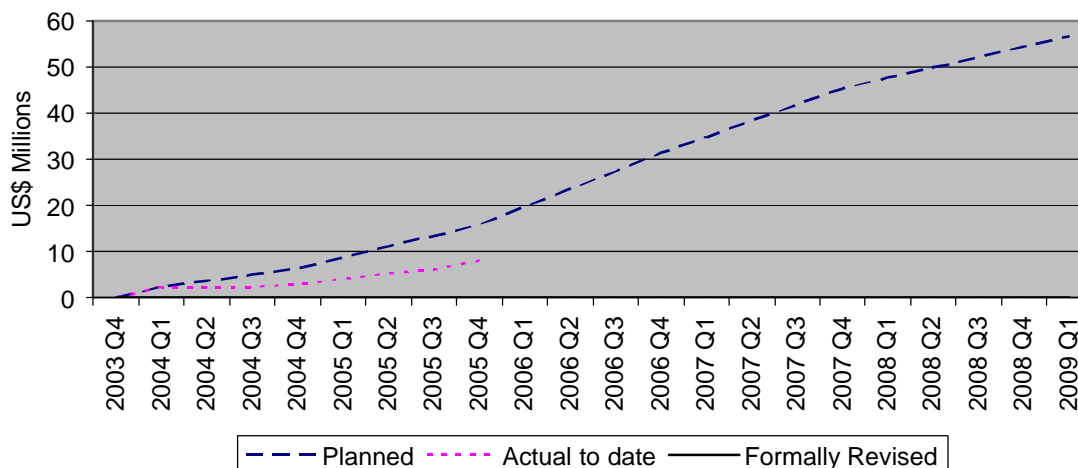
The objective is to increase production, incomes and assets of households in the participating communities and farmer groups, in a sustainable way as a result of implementing productive investment sub-projects.

Progress toward achieving development objective(s):

To date, a total of 16 districts in the mainland and 2 in Zanzibar are implementing the project. Since the November, 2004 implementation progress review, 536 new community agricultural development subprojects were added to the existing portfolio. Currently, a total of 192 villages in the mainland have carried out their situation analyses using participatory approach. This process resulted in the preparation of 810 farmer groups investment subprojects (FGIS) and 194 community investment subprojects (CIS), which are now being implemented. Similarly, in Zanzibar a total of 44 FGIS and 8 CIS have been prepared and are under various stages of implementation. Training workshops on financial management, procurement, participatory monitoring and evaluation, and private-public partnership were conducted for eight year-two districts. In addition, the last batch of ten districts was sensitized on the project philosophy and implementation arrangements prior to active engagement in FY05/06.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-37700 | Effective | 60.55 | 8.06 | 52.55 | 0.00 |
| IDA-Q2910 | Closed | 0.60 | 0.00 | 0.00 | 0.60 |
| IDA-Q2911 | Closed | 0.45 | 0.00 | 0.00 | 0.45 |
| JPN-26719 | Closed | 0.25 | 0.09 | 0.17 | 0.00 |



Project Name (ID): Regional Trade Facilitation (P069982)

Country: Tanzania

Board Approval Date: 04/03/2001

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-34910, IDA-Q2110

Sector(s): Non-compulsory pensions, insurance, and contractual savings (100%)

Theme(s): Regional integration (P), Trade facilitation and market access (P), International financial architecture (S), Export development and competitiveness (S)

Project Development Objectives:

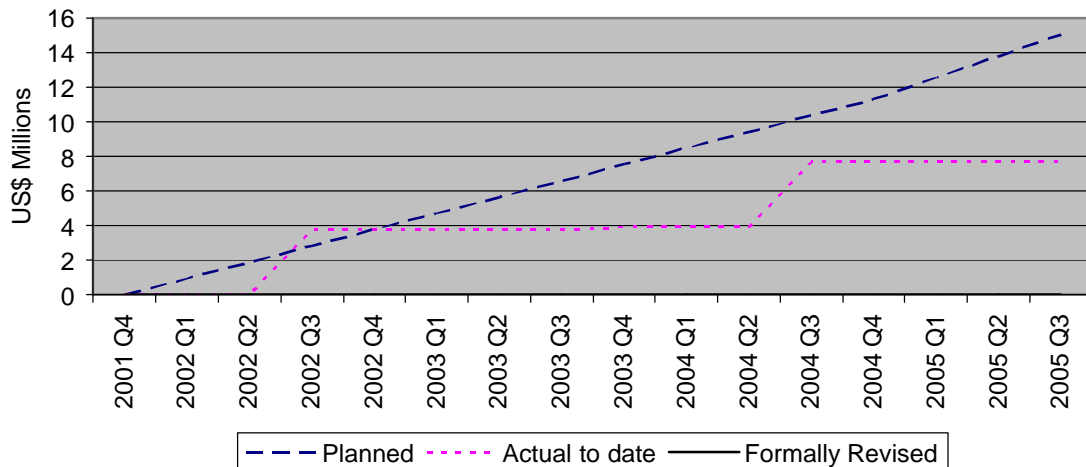
The objective is to contribute to poverty alleviation through private sector-led growth in participating countries by improving access to financing for productive transactions and cross-border trade.

Progress toward achieving development objective(s):

Achievement of the overall development objective must be assessed in relation to progress registered in the other 9 country credits. After a delayed implementation due to a downturn in the insurance market and in the volume of trade flows to African countries, the restructuring of the product is showing results. The African Trade Insurance Agency (ATI), headquartered in Nairobi, Kenya, and supported by the project to manage the regional insurance facility, is rapidly building its credibility. Demand for ATI's product is picking up and fourteen insurance policies have been issued. ATI has already covered several transactions in Tanzania involving financing from Fortis Bank for the import and storage of edible oil. The recent joint ATI/World Bank mission to Tanzania has also led to new opportunities in the area of credit insurance and insurance for the confirmation of letters of credit.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-34910 | Effective | 17.10 | 7.65 | 8.84 | 0.00 |
| IDA-Q2110 | Closed | 0.21 | 0.00 | 0.00 | 0.21 |



Project Name (ID): Local Government Support (P070736)

Country: Tanzania

Board Approval Date: 11/30/2004

Closing Date: 06/30/2008

Loan/Credit/Grant Number: IDA-40030

Sector(s): Sub-national government administration (85%), General water, sanitation and flood protection (10%), Roads and highways (5%)

Theme(s): Decentralization (P), Municipal governance and institution building (P), Access to urban services and housing (P), Municipal finance (P), Rural services and infrastructure (S)

Project Development Objectives:

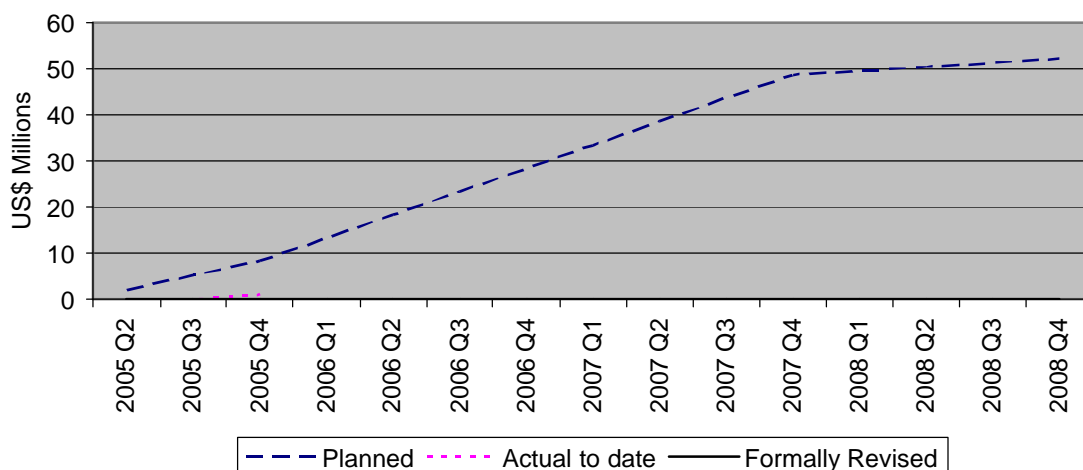
The objectives are to: (a) strengthen fiscal decentralization, improve accountability in the use of local government resources, and improve management of intergovernmental transfers systems; and (b) increase access to infrastructure and services in unplanned areas of Dar es Salaam and to improve revenue performance for sustainable operations and maintenance.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress. A project launch workshop took place in April 2005 and funds have been disbursed to the special account. Initial transfers under the Local Government Capital Development Grant System have been approved and the Steering Committee established and all five key personnel for the Project Support Team have been hired.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-40030 | Effective | 51.95 | 1.07 | 50.88 | 0.00 |



Project Name (ID): Multisectoral AIDS (P071014)

Country: Tanzania

Board Approval Date: 07/07/2003

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IDA-H0590

Sector(s): Central government administration (40%), Sub-national government administration (25%), Other social services (20%), Health (15%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (S), Social risk mitigation (S), Gender (S)

Project Development Objectives:

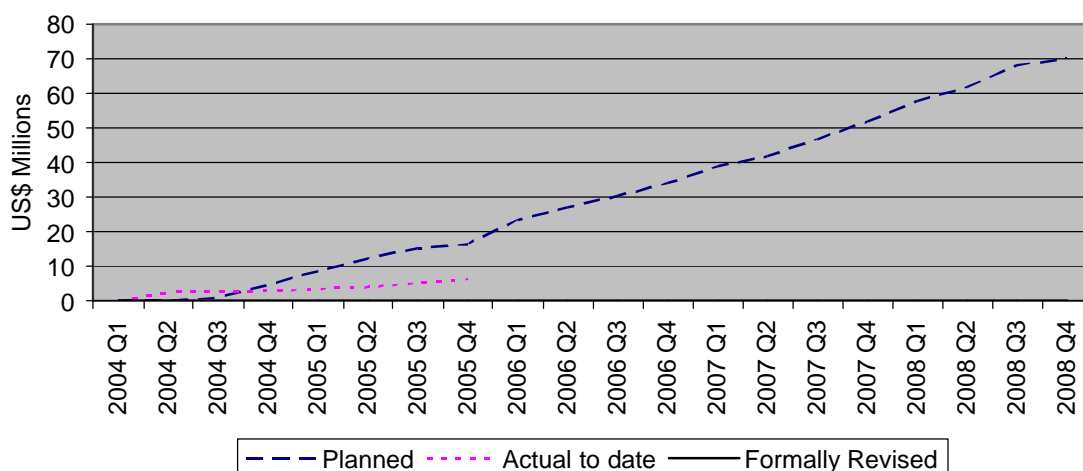
The objective is to support the country's multi-sectoral efforts to reduce the spread of HIV.

Progress toward achieving development objective(s):

The Program continues to work on increasing knowledge of prevention of mother to child transmission, educating the youth, providing counseling and testing for pregnant women and their partners, encouraging HIV testing for married partners, establishing community programs for orphans, promoting condom use, and emphasizing abstinence before marriage and faithfulness within marriage. A 2003-04 survey indicates that men and women's age at first sex has increased. Also, fewer adults are having sex with multiple partners than they did in 1999. Finally, over 80% of men and women accept a woman's right to refuse sex with her husband, and attitudes towards teaching children about condom use are generally positive.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-H0590 | Effective | 75.00 | 6.27 | 68.79 | 0.00 |



Project Name (ID): Lower Kihansi Environmental Management (P073397)

Country: Tanzania

Board Approval Date: 07/03/2001

Midterm Review Date: 05/17/2004

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-35460

Sector(s): General agriculture, fishing, and forestry (65%), Central government administration (35%)

Theme(s): Environmental policies and institutions (P), Water resources management (P), Biodiversity (P)

Project Development Objectives:

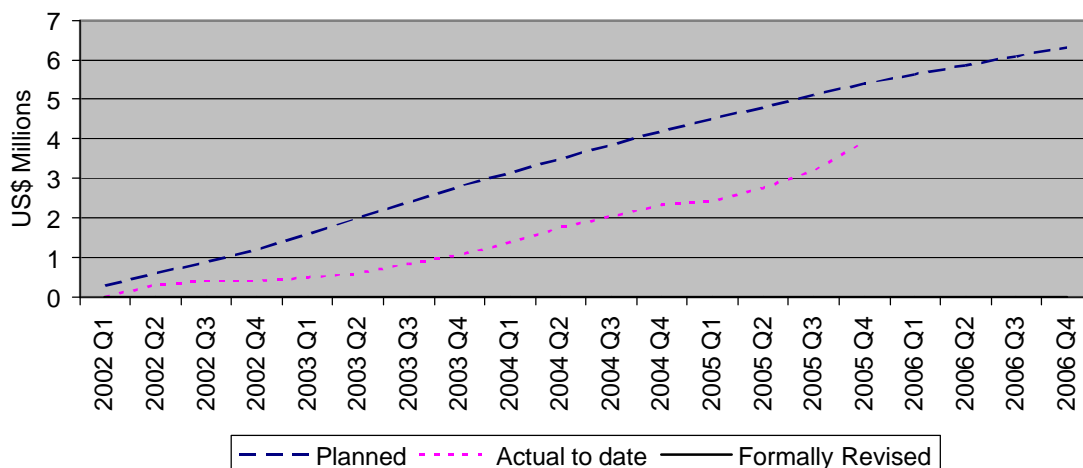
To put in place medium-term measures to ensure the long-term conservation of the Kihansi gorge ecosystem and its upstream catchment areas.

Progress toward achieving development objective(s):

The project was successful in supporting the captive breeding program, whereby the Kihansi Spray Toad (KST) population increased rapidly, but the wild KST population continued to decline. An updated Environmental Management Plan (EMP) for the Kihansi Gorge ecosystem was implemented by the concerned agencies and hydrological and by-pass flows monitoring programs were implemented to ensure adequate environmental flows to the Gorge. The preparation of the Landscape-Wide Conservation Plan (LWCP) for the upstream catchment areas is in its final stages, and the project continued to support the University of Dar Es Salaam to build its capacity for teaching conservation biology/environmental sciences, and water resources management courses.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-35460 | Effective | 7.30 | 3.94 | 3.28 | 0.00 |



Project Name (ID): Emergency Power Supply (P074624)
Country: Tanzania
Board Approval Date: 06/08/2004
Midterm Review Date: 11/09/2004
Closing Date: 07/31/2006
Loan/Credit/Grant Number: IDA-39160
Sector(s): Power (100%)
Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:

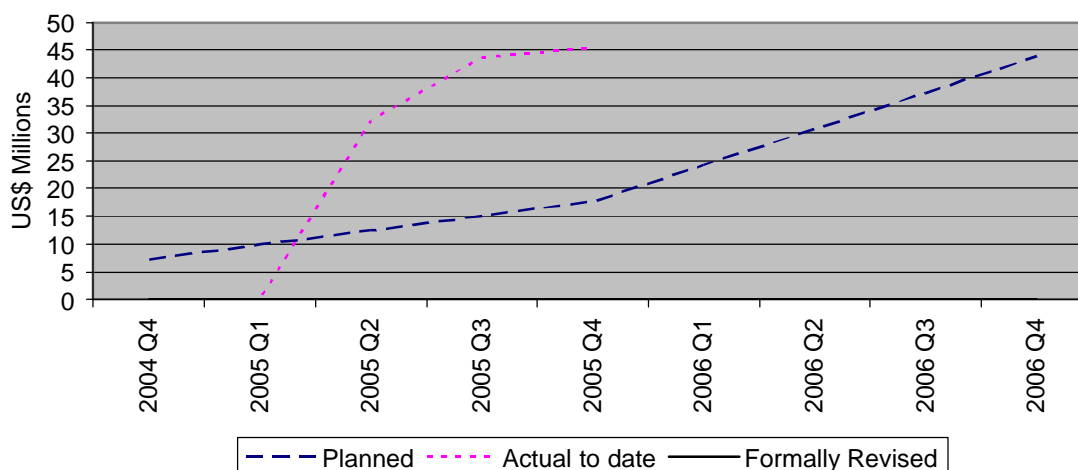
The objective is to implement emergency measures to avert a prolonged period of severe load-shedding and address the current power crisis through the financing of electric power purchases and fuel needed to maintain power supply at a level sufficient to prevent a severe contraction of the economy and sustain provision of social services during the Emergency.

Progress toward achieving development objective(s):

Prolonged load shedding was averted by financing additional energy from a private producer to fill the deficit created by lower production from hydropower plants due to low reservoir level caused by drought.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-39160 | Effective | 44.07 | 45.43 | 0.05 | 0.00 |



Project Name (ID): Central Transport Corridor (P078387)

Country: Tanzania

Board Approval Date: 04/29/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-38880

Sector(s): Railways (45%), Roads and highways (43%), Central government administration (12%)

Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (P), Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Export development and competitiveness (S)

Project Development Objectives:

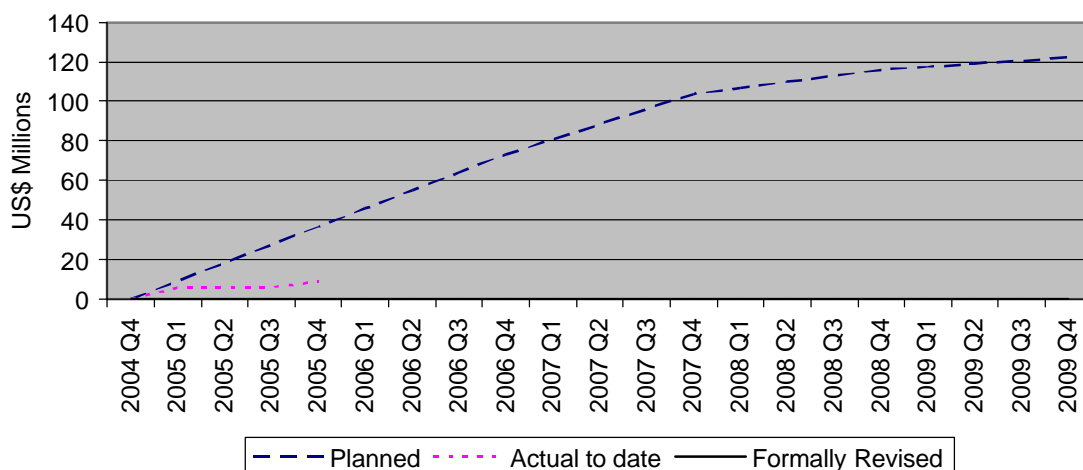
The objectives are to: (i) upgrade strategic road links; (ii) enhance road management capacity; and (iii) improve operations of Tanzanian Railways.

Progress toward achieving development objective(s):

The development objectives of the project are being achieved: (i) the major works contracts on the mainland for the Singida - Shelui road have been awarded and works have commenced; (ii) contracts for three roads in Zanzibar are planned to be awarded in September 2005; (ii) all major contracts for institutional capacity building and for the preparation of future transport sector support have been awarded and are being executed; (iii) the concessioning of the Tanzania Central Railway (TRC) is about to be concluded, which will trigger the launching of the \$33m for rail infrastructure put aside in the project, and possibly the partial risk guarantee which is provided within the framework of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-38880 | Effective | 119.07 | 9.00 | 110.06 | 0.00 |



Project Name (ID): Second Health Sector Development (P082335)

Country: Tanzania

Board Approval Date: 12/16/2003

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-38410, IDA-H0710

Sector(s): Health (80%), Health insurance (10%), Central government administration (10%)

Theme(s): Health system performance (P), Other communicable diseases (P), Child health (S), Decentralization (S), Nutrition and food security (S)

Project Development Objectives:

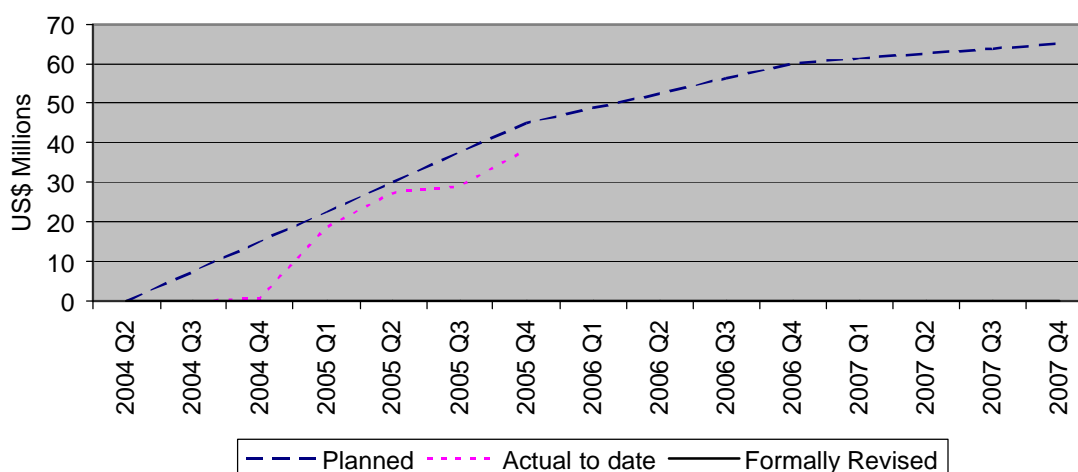
The long-term Program aims to improve access, utilization, quality and financing of health services to maximize the impact upon health outcomes, especially among the poor, women and children. The Project represents the second phase of IDA's support to the Program and aims to improve the provision of quality health services.

Progress toward achieving development objective(s):

Attainment of the development objectives is supported by improvements in resource allocation, pharmaceutical and contraceptive logistics, monitoring and evaluation, management of human resources for health together with the adoption of a more effective treatment for malaria, improved emergency delivery services, the expansion of the Integrated Management of Childhood Illness and the strengthening of the role of Zonal Training Centers. The initial results of the recent Tanzania Demographic and Health Survey show impressive declines in infant and child mortality (from 100 per 1,000 births in the 1995-99 period to 68 per 1,000 live births in the 2000-04 period), substantial increases in the number of children sleeping under bednets, and a moderate decline in malnutrition. Contraceptive use and fertility, however, remain unchanged since the last survey.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-38410 | Effective | 40.71 | 12.29 | 28.56 | 0.00 |
| IDA-H0710 | Effective | 25.39 | 25.88 | 0.00 | 0.00 |



Project Name (ID): Secondary Education Development Program (P083080)

Country: Tanzania

Board Approval Date: 06/08/2004

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IDA-39150, IDA-H0930

Sector(s): Secondary education (80%), Tertiary education (10%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Education for all (P), Rural services and infrastructure (S), Gender (S), Decentralization (S), Social risk mitigation (S)

Project Development Objectives:

The objectives of the Secondary Education Development Program are to: (a) increase the proportion of the relevant age group completing secondary education; (b) improve learning outcomes of students, especially among girls; and (c) enable the public administration to manage secondary education more effectively.

Progress toward achieving development objective(s):

Since Project effectiveness on September 30, 2004, implementation has been proceeding well. The Government has initiated policy changes by: (a) issuing circulars governing the delivery to, and management of, capitation; (b) developing scholarship grants in secondary schools; (c) determining criteria and norms acceptable to the association for the posting of teachers in Government schools, and (d) agreeing to privatize textbooks provision. Also, detailed implementation manuals have been prepared and distributed to relevant officials at all levels and schools. Initial training has been provided for about 1,500 officials at all levels on program implementation, and funds have been disbursed to provincial treasuries for implementation to start by schools.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|--------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IDA-39150 | Effective | 120.67 | 23.67 | 97.62 | 0.00 |
| IDA-H0930 | Effective | 25.83 | 26.53 | 0.00 | 0.00 |

Project Name (ID): Second Social Action Fund (P085786)

Country: Tanzania

Board Approval Date: 11/30/2004

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-40020, IDA-H1340

Sector(s): Other social services (40%), Primary education (20%), Health (20%), General water, sanitation and flood protection (10%), Roads and highways (10%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Social safety nets (P), Social risk mitigation (S), Other social development (S)

Project Development Objectives:

To empower communities to access opportunities so that they can request, implement, and monitor subprojects that contribute to improved livelihoods linked to the Millennium Development Goals indicator targets in the Tanzania Poverty Reduction Strategy.

Progress toward achieving development objective(s):

The Project became effective on May 11, 2005, and was launched on May 23, 2005. A strategy for stakeholder orientation and the nationwide rollout of development communication is currently underway. It is too early to report on the achievement towards the Project development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-40020 | Effective | 128.26 | 10.00 | 118.36 | 0.00 |
| IDA-H1340 | Effective | 21.01 | 2.00 | 19.03 | 0.00 |

