

**STATUS OF PROJECTS IN EXECUTION – FY05**  
**SOPE**  
**REGION: EAST ASIA AND PACIFIC**  
**COUNTRY: CAMBODIA**

Operations Policy and Country Services  
SEPTEMBER 23, 2005



**Report on the Status of Projects in Execution - FY05**  
**Region: East Asia and Pacific**  
**Country: Cambodia**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart<sup>1</sup> showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

### Country: Cambodia

**Project Name (ID):** Agricultural Productivity Improvement (P004033)

**Country:** Cambodia

**Board Approval Date:** 02/28/1997

**Midterm Review Date:** 06/08/2001

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IDA-N0110, IFAD-03740, JPN-29737

**Sector(s):** Central government administration (85%), Agricultural extension and research (9%), General agriculture, fishing, and forestry (5%), Sub-national government administration (1%)

**Theme(s):** Other rural development (P), Nutrition and food security (P), Technology diffusion (S)

### Project Development Objectives:

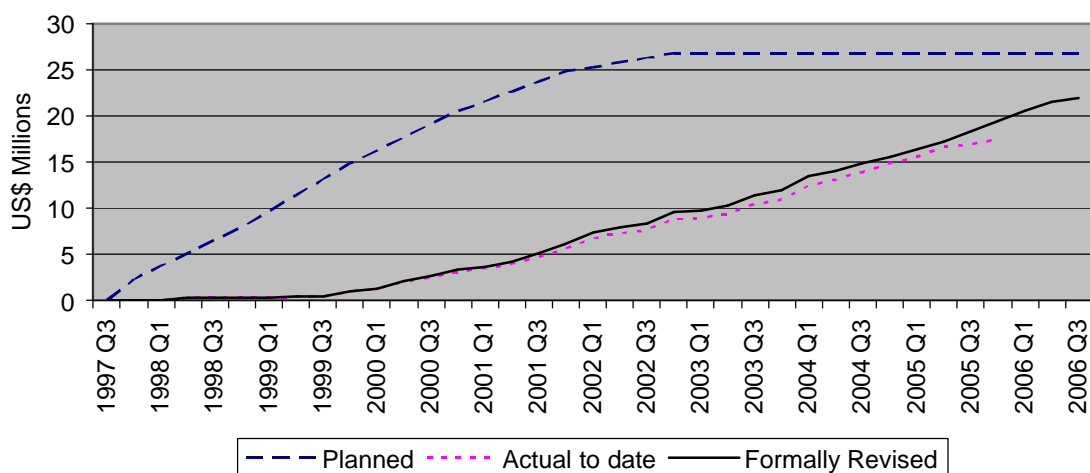
The objective is the sustainable and broad-based improvement of smallholder agricultural productivity as a means to improved food security and increased rural incomes, through building institutional capacity in MAFF and MOWRAM.

### Progress toward achieving development objective(s):

The project is likely to achieve its objective. With the continuing improvement in the capacity of national staff, Ministry of Agriculture, Forestry and Fisheries and Ministry of Water Resources and Meteorology are now better able to understand and respond to the needs of farmers. Smallholder productivity has increased in many areas including small scale irrigation, crop production, integrated pest management and animal health. There is a risk, however, that the improvement in the capacity of Ministry of Agriculture, Forestry and Fisheries and Ministry of Water Resources and Meteorology might be unsustainable in the absence of firm plans for providing incentives to project trained personnel to remain in their posts after project implementation stops at the end of 2005.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-N0110	Effective	27.43	17.46	3.67	5.22
IFAD-03740	Closed	4.82	3.98	0.58	0.00
JPN-29737	Closed	0.05	0.05	0.00	0.00



**Project Name (ID):** Rural Electrification and Transmission (P064844)

**Country:** Cambodia

**Board Approval Date:** 12/16/2003

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-38400, IDA-Q2990, JPN-26154

**Sector(s):** Power (78%), Central government administration (14%), Renewable energy (8%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Rural policies and institutions (P), Regulation and competition policy (S), Climate change (S)

### Project Development Objectives:

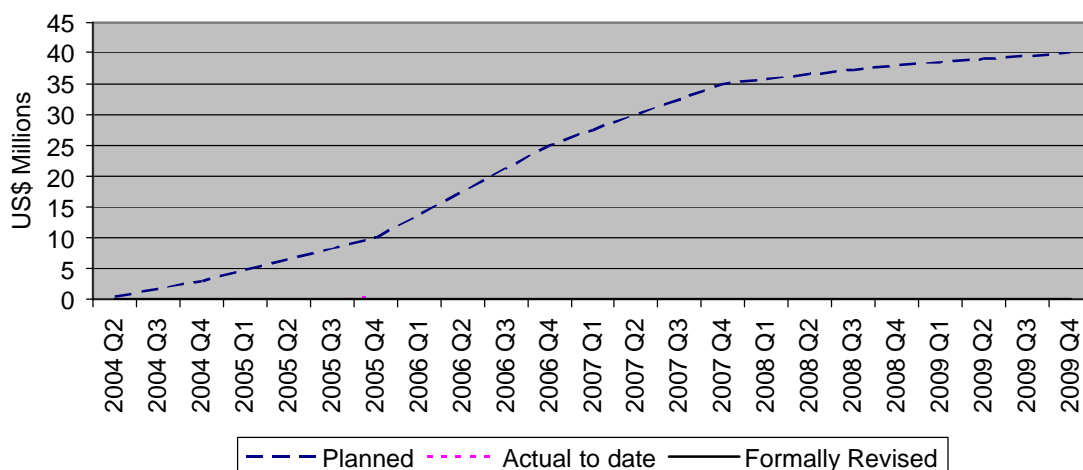
The main development objectives of the project are to: (a) improve power sector efficiency and reliability and reduce electricity supply costs; (b) improve standards of living and foster economic growth in rural areas by expanding rural electricity supplies; and (c) strengthen electricity institutions, the regulatory framework and the enabling environment for sector commercialization and privatization.

### Progress toward achieving development objective(s):

Although the Credit has been effective for only a few months, progress toward meeting the objectives is adequate: (a) implementation of project components is now on track despite initial delays; (b) Government is strongly committed to supporting the Rural Electrification Fund; and (c) implementation of technical assistance components has already commenced in all agencies.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38400	Effective	40.71	0.30	40.42	0.00
IDA-Q2990	Closed	0.29	0.00	0.00	0.29
JPN-26154	Closed	0.19	0.19	0.00	0.00



**Project Name (ID):** Biodiversity and Protected Areas Management (P065798)

**Country:** Cambodia

**Board Approval Date:** 02/08/2000

**Midterm Review Date:** 11/16/2002

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IDA-33200

**Sector(s):** Central government administration (52%), Forestry (29%), Other social services (7%), General transportation (6%), General water, sanitation and flood protection (6%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P)

**Project Development Objectives:**

The development objective of the project is to improve the capacity of the Ministry of Environment of Cambodia to plan, implement and monitor an effective system of National Protected Areas. Toward that end, this project has two related immediate objectives. First, to develop and test proactive measures to minimize un-sustainable exploitation and degradation of the biodiversity of national and global significance in Virachey National Park (VNP). Second, to use the experiences gained from VNP to formulate institutional models for the development of the National Protected Areas system of Cambodia.

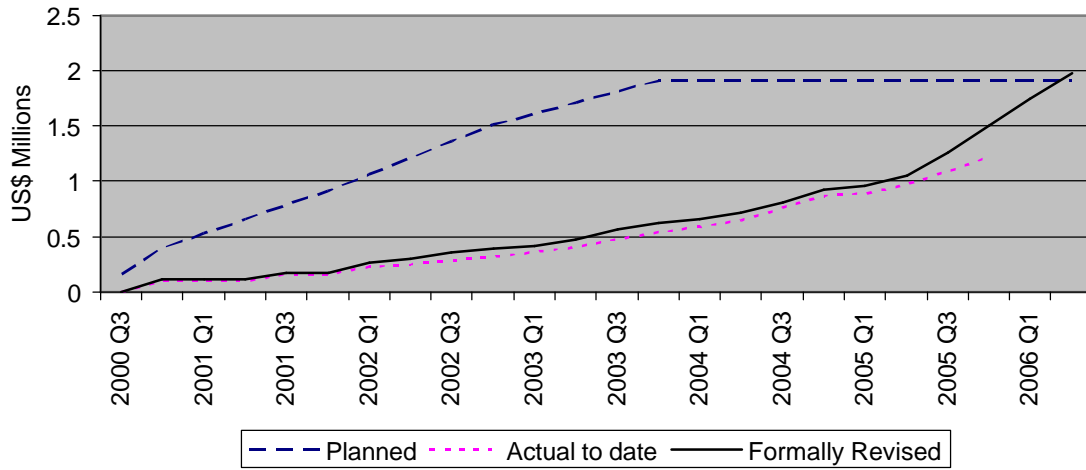
**Progress toward achieving development objective(s):**

Project implementation is showing good progress toward the achievement of the development objectives. Protection efforts in Virachey National Park appear to be largely effective on the ground. The VNP headquarters in Ban Lung is fully operational and regular patrolling and reporting is being implemented. An on-site monitoring and management information system is in place which is complemented by regular aerial surveys. No major illegal activities have been detected in VNP during the last 6 to 8 months, which is mainly due to the improved management efforts of VNP. The development of a long-term strategy for a country protected area system is also progressing. A protected area gap analysis is currently under preparation and expected to be completed within the three months. The review of long-term financing needs of Cambodia's protected areas is also expected to be completed soon. The review of the existing organizational and management systems within Ministry of Environment and the formulation of national protected areas management planning guidelines are ongoing.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-33200	Effective	2.04	1.24	0.75	0.00

Status of Projects in Execution - FY05



**Project Name (ID):** Health Sector Support (P070542)

**Country:** Cambodia

**Board Approval Date:** 12/19/2002

**Closing Date:** 12/31/2007

**Loan/Credit/Grant Number:** DFID-51053, IDA-37280, IDA-H0150, IDA-H0160, JPN-26771

**Sector(s):** Health (80%), Health insurance (10%), Central government administration (5%), Sub-national government administration (5%)

**Theme(s):** Other communicable diseases (P), Health system performance (P), Nutrition and food security (P), Child health (P), Rural services and infrastructure (S)

### Project Development Objectives:

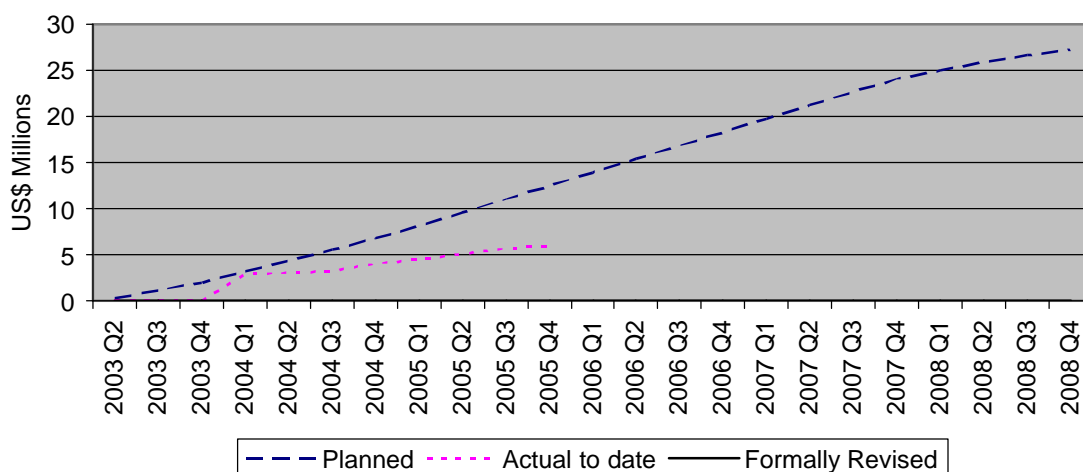
The objective is to contribute to the improvement of the health status of the population

### Progress toward achieving development objective(s):

In its first 10 months of implementation, the Project put in place a number of the institutional foundations for addressing the development objective, including joint preparation and reviews of annual operational plans under sector wide management initiative. This initial period of implementation also launched activities that will, when fully implemented, extend coverage of Anti Retro Viral treatment, expand the scope of malaria prevention, facilitate utilization of essential health services by poor through contracting and equity fund initiatives, and expand and upgrade hospital and health center infrastructure at provincial, district and local levels. Dengue fever control activities suppressed outbreaks in two major areas that previously accounted for 80% of cases. An estimated 4000 cases were averted in 2003/04 through mass larvicidal interventions.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DFID-51053	Effective	2.28	0.38	1.89	0.00
IDA-37280	Effective	19.11	3.19	15.86	0.00
IDA-H0150	Effective	8.75	2.49	6.24	0.00
IDA-H0160	Effective	2.33	0.22	2.10	0.00
JPN-26771	Closed	0.15	0.06	0.00	0.09



**Project Name (ID):** Education Sector Support (P070668)

**Country:** Cambodia

**Board Approval Date:** 05/12/2005

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** IDA-40550, IDA-H1610, JPN-51642, JPN-52059

**Sector(s):** Secondary education (45%), Other social services (25%), Primary education (14%), General public administration (9%), Tertiary education (7%)

**Theme(s):** Education for all (P), Gender (S), Indigenous peoples (S), Social safety nets (S), Decentralization (S)

### Project Development Objectives:

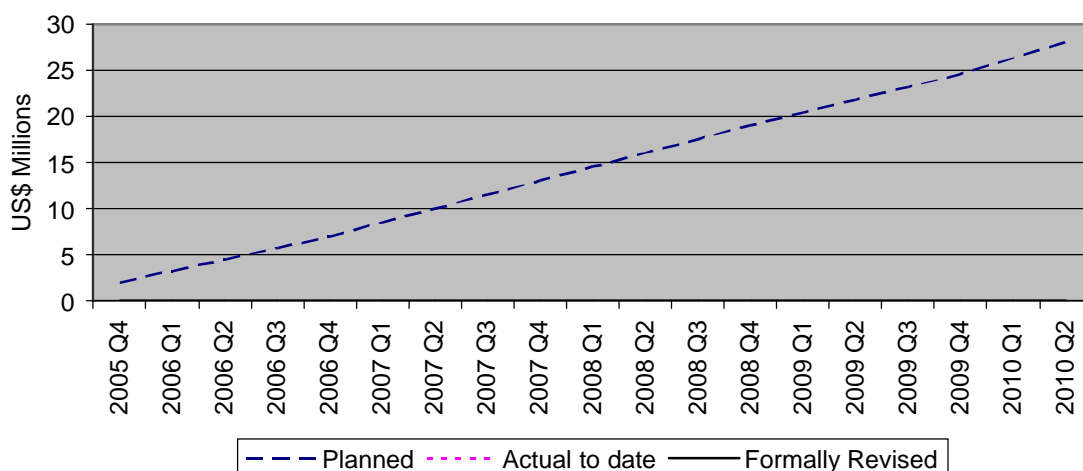
): The project development objectives will support the National Poverty Reduction Strategy goals to expand access to educational services by addressing supply, demand, quality and efficiency constraints, especially focusing on the poorest and groups at risk.

### Progress toward achieving development objective(s):

The Project was approved on May 12, 2005 and is not yet effective.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40550	Not Effective	7.73	0.00	7.73	0.00
IDA-H1610	Not Effective	19.11	0.00	19.11	0.00
JPN-51642	Closed	0.39	0.37	0.02	0.00
JPN-52059	Effective	1.83	1.81	0.02	0.00



**Project Name (ID):** Land Management and Administration (P070875)  
**Country:** Cambodia  
**Board Approval Date:** 02/26/2002  
**Midterm Review Date:** 10/11/2004  
**Closing Date:** 12/31/2007  
**Loan/Credit/Grant Number:** CIDA-53043, IDA-36050, JPN-26421  
**Sector(s):** Central government administration (90%), Law and justice (5%), Tertiary education (3%), Other industry (2%)  
**Theme(s):** Land administration and management (P), Personal and property rights (P), Rural markets (P), Access to law and justice (S), Judicial and other dispute resolution mechanisms (S)

**Project Development Objectives:**

The objectives are to improve land tenure security and promote the development of efficient land markets.

**Progress toward achieving development objective(s):**

Project implementation is well advanced, but some of the project components require attention in order to improve the achievement of the development objectives. Draft sub-decrees for Economic Land Concessions and State Land Management have been prepared, undergone public consultation, and have now been submitted to the Council of Ministers (Component 1). The implementing agency, the Ministry of Land Management, Use, Planning and Construction (MLMUPC) has engaged an eminent member of the Council of Jurors to advise the government on alignment of the Draft Civil Code and the 2001 Land Law. The limited coverage of the project's land registration and title distribution is compromising the credibility of the land registration system, and exposing the Land Law to intense scrutiny as the Civil Code is progressed.

All progress on re-structuring of MLMUPC (Component 2) has now stalled as it is required by the government to retain the existing structure established in 1999, in accordance with sub-decree 62.

Under Component 3, the project has adjudicated 347,815 land parcels, 113,533 titles issued and 84,528 titles distributed till May 31, 2005.

Only limited progress has been made on land dispute resolution (Component 4) by the Cadastral Commissions. Resolution of complaints lodged with the cadastral commissions has slightly improved to about 25%. Improvement in dispute resolution of multi-party cases (including powerful parties) is not being achieved.

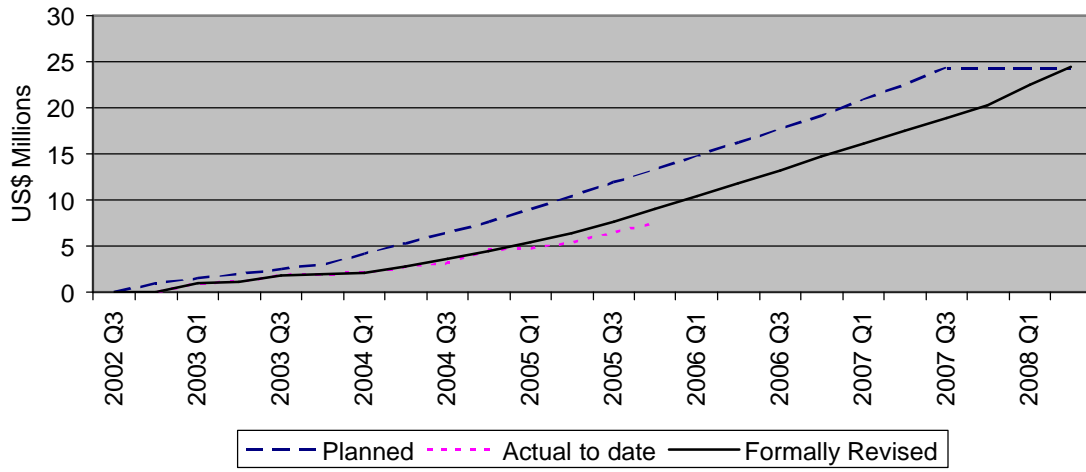
The project continues to be a very complex project with a large and increasing number of donor-funded resources and technical advisors assisting in its implementation. The broader approach to the land sector, under a program-based approach will also require a significant commitment to donor harmonization, and strengthening the capacity of the project management office.

The cumulative disbursements for the project continue to be low, totaling only about 25% after 3 out of 5 years of implementation.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
CIDA-53043	Effective	2.31	0.25	2.06	0.00
IDA-36050	Effective	28.16	7.50	20.60	0.00
JPN-26421	Closed	0.35	0.35	0.00	0.00

Status of Projects in Execution - FY05



**Project Name (ID):** Rural Investment and Local Governance (P071146)  
**Country:** Cambodia  
**Board Approval Date:** 04/22/2003  
**Closing Date:** 06/30/2007  
**Loan/Credit/Grant Number:** IDA-37470, JPN-26423  
**Sector(s):** Sub-national government administration (30%), Central government administration (20%), General agriculture, fishing, and forestry (20%), General water, sanitation and flood protection (15%), Roads and highways (15%)  
**Theme(s):** Other public sector governance (P), Other rural development (P), Gender (S), Other environment and natural resources management (S)

**Project Development Objectives:**

The development objective of the Project (RILGP) is to contribute to rural development and poverty reduction through supporting provision of priority public goods and services at the commune level, as well as to promote good local governance through support of decentralized and deconcentrated participatory local governance systems at the commune and provincial levels.

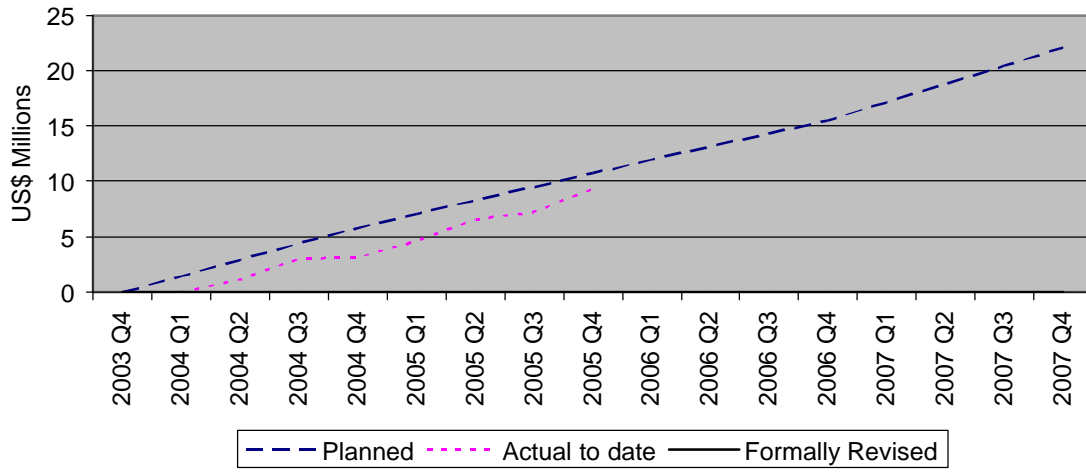
**Progress toward achieving development objective(s):**

Good progress has been made on local planning and investment, in terms of completion of 2004 Commune/Sangkat(C/S)Fund sub-projects and identification and initiation of 2005 C/SFund sub-projects. Of the \$9.81 disbursed from the RILGP Credit as of 30 June 2005, \$8.43 million was for C/S Fund sub-projects comprising small-scale rural infrastructure. To improve the management of the intergovernmental fiscal transfer system, the Government committed to a firm schedule of cash transfer releases for the 2004 and 2005 C/S Fund, and there has been continued good progress on improving the reliability and timeliness of the cash transfers, streamlining the process for issuance of credit authorizations and reducing the lag between the cash and credit allocations. Good progress has also been made on improving local governance. RILGP has been proactive in addressing issues related to procurement and financial management in Fiduciary Review, including establishment of provincial accountability boards composed of provincial government officials, communes' council members and NGOs/private sector representatives. Improved format and procedures for C/S Fund accounting and financial management are now in place for the 2005 C/S Fund credit and cash transfers and expenditures, and measures have been taken to ensure consistent application of the agreed procedures.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37470	Effective	23.49	9.31	14.41	0.00
JPN-26423	Closed	0.47	0.46	0.00	0.01

Status of Projects in Execution - FY05



**Project Name (ID):** Provincial and Rural Infrastructure (P071207)

**Country:** Cambodia

**Board Approval Date:** 09/11/2003

**Closing Date:** 09/30/2007

**Loan/Credit/Grant Number:** IDA-38220, IDA-Q2790, IDA-Q2791, JPN-26422

**Sector(s):** Roads and highways (83%), Central government administration (9%), Sub-national government administration (8%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Other accountability/anti-corruption (P), HIV/AIDS (S), Non-communicable diseases and injury (S)

### Project Development Objectives:

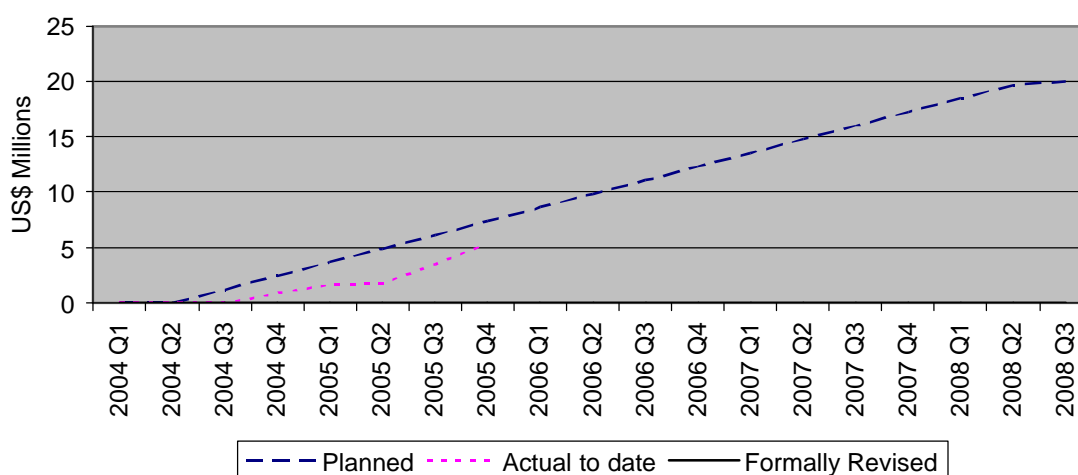
To assist the Kingdom of Cambodia to enhance the livelihood of the peoples residing in the provinces of Kampong Thom, Oddar Meanchey, Preah Vihear and Siem Reap with sustainable access to markets and essential services

### Progress toward achieving development objective(s):

Progress on the implementation of civil works is proceeding as planned, and will improve access to markets and services. While commitment to the capacity building and community awareness activities remains high, overall management related to quality control and compliance with sound contract management practices requires strengthening.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38220	Effective	20.69	7.05	13.79	0.00
IDA-Q2790	Closed	0.21	0.00	0.00	0.21
IDA-Q2791	Closed	0.11	0.00	0.00	0.11
JPN-26422	Closed	0.73	0.71	0.00	0.02



**Project Name (ID):** Economic and Public Sector Capacity Building (P071247)

**Country:** Cambodia

**Board Approval Date:** 06/25/2002

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IDA-36780

**Sector(s):** Central government administration (50%), Sub-national government administration (50%)

**Theme(s):** Other public sector governance (P), Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P)

### Project Development Objectives:

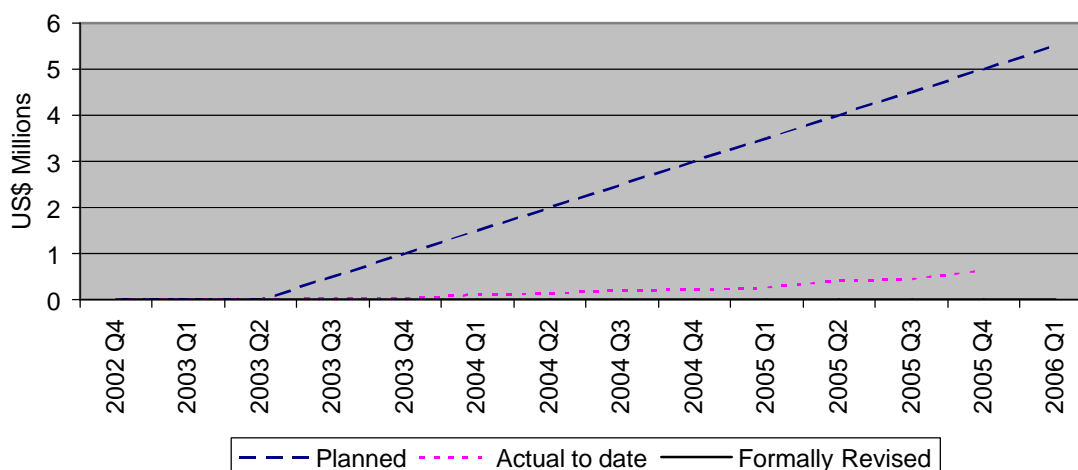
The Project's development objective is to reduce poverty by enhancing the capability of the Cambodian public sector to perform critical tasks more effectively.

### Progress toward achieving development objective(s):

Progress on this project has been at a halt for a while and finally at the end of FY05, agreement was reached between the Government and the Bank on a comprehensive Action Plan to move forward on implementation. The critical points addressed in the Action Plan were risks to the project due to lack of progress on: (a) civil service reform and (b) the Global Distance Learning Network (GDLN) Center, known as the Cambodia Distance Learning Network (CDLN). With agreement reached on both issues, this operation can now proceed with its primary objective of capacity-building tasks. The 'Human Resource Management Information System (HRMIS)' sub-component has been removed from the project at the request of the Government who has secured separate external funding. To the extent that crucial civil service system improvements is critical for HRMIS, the monitoring and evaluation of this element will be done in the context of the proposed Public Financial Management and Accountability project.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36780	Effective	6.42	0.65	5.78	0.00



**Project Name (ID):** Provincial and Peri-Urban Water and Sanitation (P073311)

**Country:** Cambodia

**Board Approval Date:** 04/22/2003

**Closing Date:** 06/30/2008

**Loan/Credit/Grant Number:** IDA-37460, IDA-H0340, JPN-26848, JPN-50943

**Sector(s):** Water supply (80%), Central government administration (15%), Sanitation (5%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (P), Participation and civic engagement (S), Other human development (S)

### Project Development Objectives:

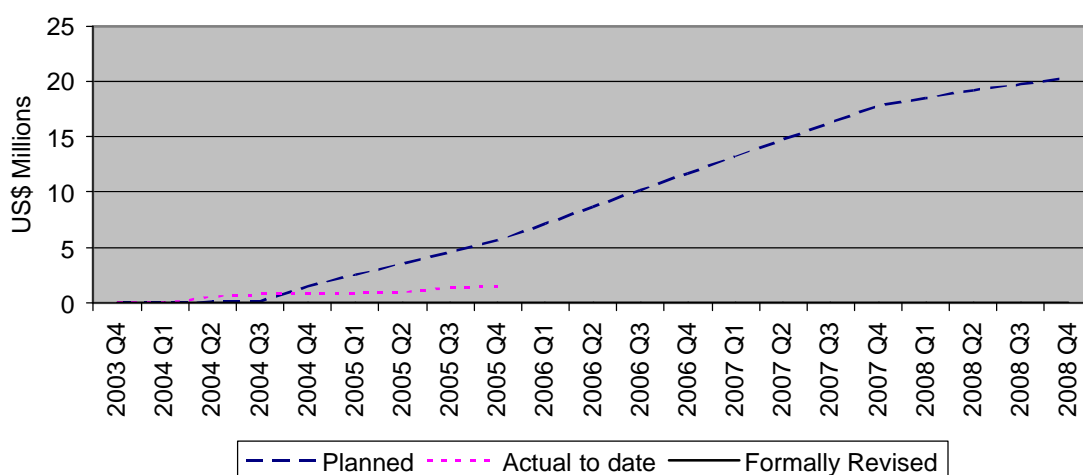
To assist the Borrower to achieve its Millennium Development Goals through implementation of its Socio-economic Development Plans with respect to public potable water supply and sanitation.

### Progress toward achieving development objective(s):

It is still rather early in implementation, but progress towards achieving the development objective is adequate. Ten towns already have contracts with Output-based Aid (OBA) or design-build-lease (DBL) arrangements and bids have been received for seven additional towns. These are major steps forward to achieving the indicator of 15 towns having services managed through OBA, lease, and management contracts. Such contracts will ultimately provide the towns with improved potable water supply and sanitation.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37460	Effective	18.09	1.47	16.64	0.00
IDA-H0340	Effective	3.36	0.09	3.27	0.00
JPN-26848	Closed	0.54	0.54	0.00	0.00
JPN-50943	Effective	0.77	0.25	0.52	0.00



**Project Name (ID):** Trade Facilitation and Competitiveness (P089196)

**Country:** Cambodia

**Board Approval Date:** 06/02/2005

**Closing Date:** 12/01/2009

**Loan/Credit/Grant Number:** IDA-H1650, IDA-Q4560

**Sector(s):** Other domestic and international trade (80%), General public administration (20%)

**Theme(s):** Export development and competitiveness (P), Trade facilitation and market access (P), Other public sector governance (S), Technology diffusion (S), Infrastructure services for private sector development (S)

### Project Development Objectives:

Promote economic growth by reducing transaction costs associated with trade and investment, introducing transparency in investment processes, and facilitating access of enterprises to export markets.

### Progress toward achieving development objective(s):

Project is not effective yet. Effectiveness is expected by September 12, 2005.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1650	Not Effective	9.66	0.00	9.66	0.00
IDA-Q4560	Effective	0.58	0.17	0.41	0.00

