

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: EAST ASIA AND PACIFIC
COUNTRY: INDONESIA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: East Asia and Pacific
Country: Indonesia

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Indonesia

Project Name (ID): Ozone Depleting Substances Phaseout Investment (P003701)

Country: Indonesia

Board Approval Date: 10/24/1994

Midterm Review Date: 09/30/1996

Closing Date: 12/31/2007

Loan/Credit/Grant Number: WBTF-21982

Sector(s): Other industry (98%), Banking (1%), Central government administration (1%)

Theme(s): Pollution management and environmental health (P)

Project Development Objectives:

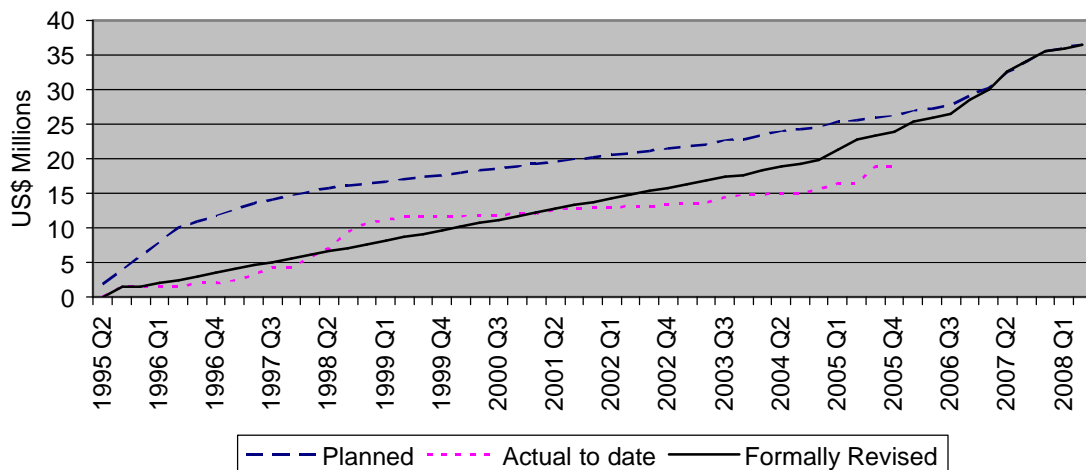
The objective is to assist Indonesia achieve its 1997 ozone-depleting substances (ODS) phase out target.

Progress toward achieving development objective(s):

The program is on track to meet its targets. Five individual subprojects were completed in the year, and others are under implementation. In addition, two sector plans in foam and mobile air-conditioning have been approved and implementation has begun. Further sector plans are under preparation for methyl bromide applications and metered dose inhalers, and these will assist in meeting national ODS phaseout targets. An important policy initiative supported by the Bank is that the Government should rationalize its import licensing and quota system to monitor and control the import of ODS. The Bank and other UN agencies will continue to work with the Government on this issue.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21982	Effective	36.55	18.89	17.67	0.00



Project Name (ID): Sumatra Regional Roads (P003993)

Country: Indonesia

Board Approval Date: 03/31/1998

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IBRD-43070

Sector(s): Roads and highways (91%), Sub-national government administration (7%), Central government administration (2%)

Theme(s): Rural services and infrastructure (P), Pollution management and environmental health (S), Municipal governance and institution building (S)

Project Development Objectives:

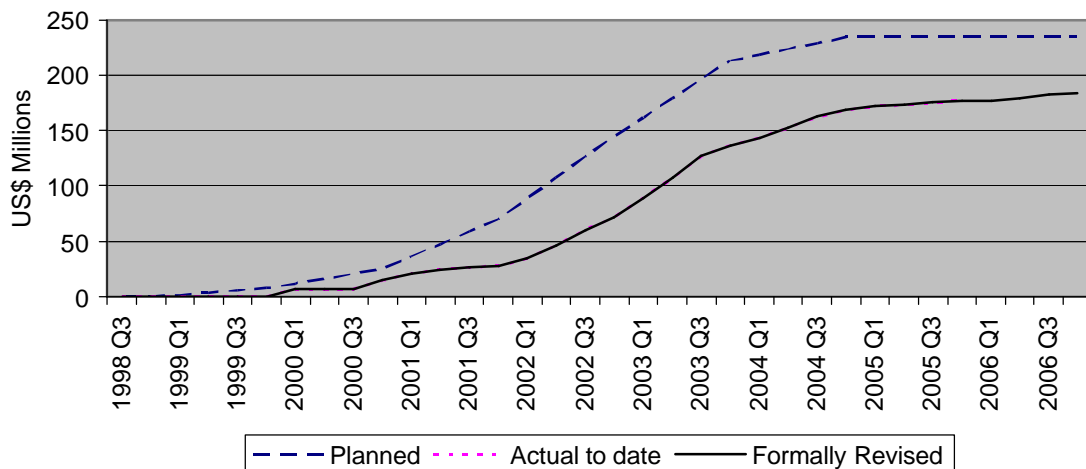
To improve transport efficiency and accessibility in the nine provinces of the Sumatra region, as a contribution to Government's efforts towards efficient and equitable regional development

Progress toward achieving development objective(s):

Civil works were completed by December 2004, and good progress is being made generally. Technical assistance packages on planning and management of transport infrastructure were completed, but sustainability is a concern. Quality of construction has improved, but could improve further. The pilot program to control truck overloading has yielded promising results and is expected to be extended under future Bank and Asian Development Bank-financed road projects.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43070	Effective	234.00	176.39	7.61	50.00



Project Name (ID): Early Child Development (P036049)

Country: Indonesia

Board Approval Date: 07/28/1998

Midterm Review Date: 04/10/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IBRD-43780, JPN-29181

Sector(s): Health (48%), Pre-primary education (27%), Primary education (13%), Central government administration (6%), Sub-national government administration (6%)

Theme(s): Child health (P), Vulnerability assessment and monitoring (S), Education for all (S), Rural services and infrastructure (S)

Project Development Objectives:

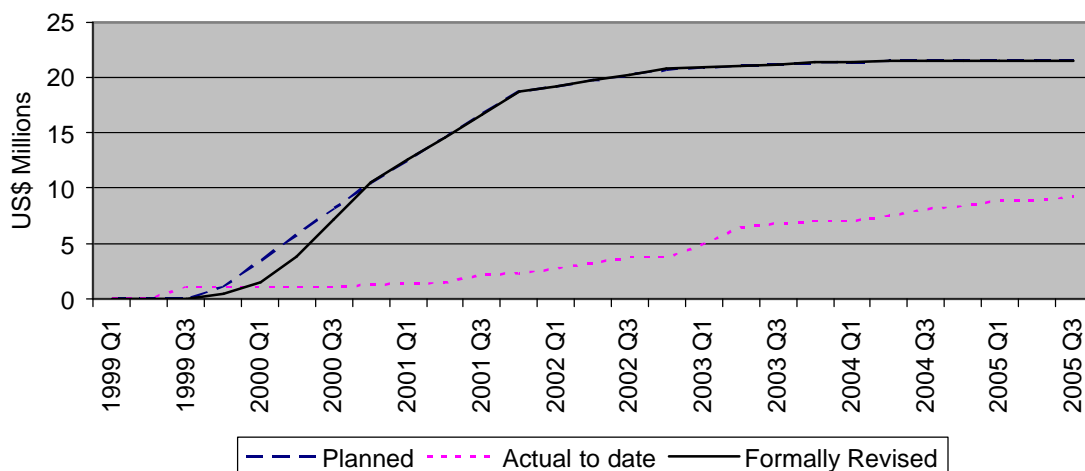
The objectives are: (i) facilitating the development of the ECD policy framework; (ii) capacity building for the ECD-related personnel, especially teachers in the ECD centers established by the project; and (iii) increasing access of poor children to ECD services.

Progress toward achieving development objective(s):

The project continues to progress well. It has helped facilitate some important processes: development of ECD policy framework - Early Child Education (ECE) directorate in the Ministry of National Education (MONE) and new ECE units in many of the local governments have been established; and, most importantly, the inclusion of the ECD into the June 2003 Education Act. Staff and teacher training activities are also proceeding well. Most of the newly-trained teachers are performing competently, and advanced training in ECD methods including organizing play groups for pre-kindergarten children was recently conducted through intensive internships at well established ECD centers. Studies on Play Group and Day Care were completed in May 2003 and are providing input into formulating policy, including clarifying and strengthening role of the ECD directorate. And, finally, access is further being increased by construction of additional rooms in centers to accommodate play group activities and site works in the ECD centers have been completed, creating more comfortable and safer play ground for the children. Double shifting has begun in some centers.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43780	Effective	21.50	9.18	1.67	10.65
JPN-29181	Closed	0.72	0.56	0.00	0.17



Project Name (ID): Sulawesi Basic Education (P041895)

Country: Indonesia

Board Approval Date: 04/08/1999

Midterm Review Date: 05/23/2003

Closing Date: 04/30/2006

Loan/Credit/Grant Number: AUSL-29819, IBRD-44550, IDA-31880, NETH-23864, NETH-29898

Sector(s): Primary education (38%), Secondary education (38%), Central government administration (11%), Tertiary education (10%), Sub-national government administration (3%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Conflict prevention and post-conflict reconstruction (S), Participation and civic engagement (S), Social analysis and monitoring (S)

Project Development Objectives:

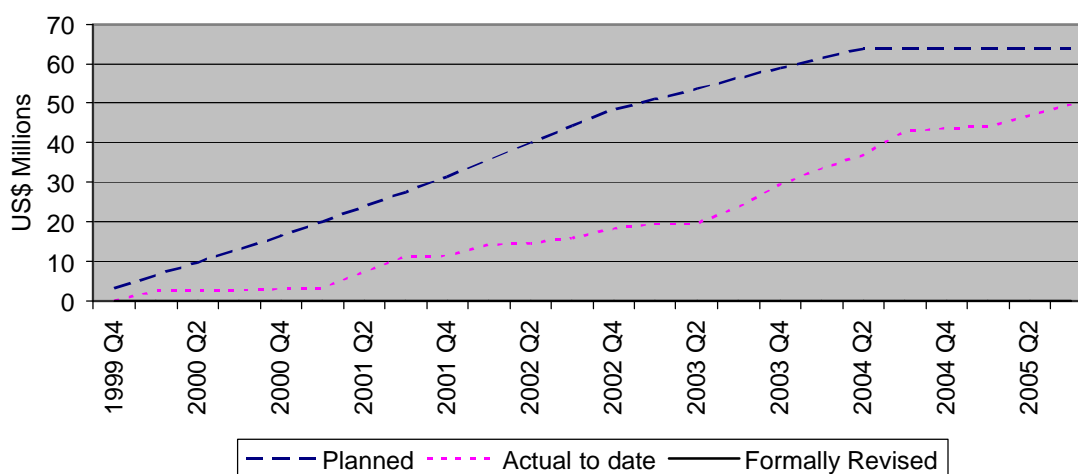
The project aims at mitigating the effect of the economic crisis on basic education enrollment and operation of primary and junior secondary schools, and supporting recovery and return to the medium-term education strategies

Progress toward achieving development objective(s):

The project has helped mitigate the impact of the economic crisis. Quality of education and decentralized education planning management and implementation to the district level and below have improved (particularly in respect to new school location, rehabilitation and quality assistance needs). Enrollment ratios at the junior secondary and primary levels rose or remained stable over the crisis period, which is a major achievement.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
AUSL-29819	Closed	0.76	0.51	0.00	0.01
IBRD-44550	Effective	47.90	34.92	12.98	0.00
IDA-31880	Effective	17.07	14.75	0.39	0.00
NETH-23864	Closed	28.80	28.30	0.00	0.50
NETH-29898	Closed	50.00	45.02	0.00	4.98



Project Name (ID): Second Provincial Health (P049539)

Country: Indonesia

Board Approval Date: 06/26/2001

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IBRD-46290, IDA-35370, JPN-25117, JPN-53117

Sector(s): Health (91%), Sub-national government administration (4%), Central government administration (3%), Compulsory health finance (2%)

Theme(s): Health system performance (P), Decentralization (P), Other communicable diseases (P), Rural services and infrastructure (P), Participation and civic engagement (S)

Project Development Objectives:

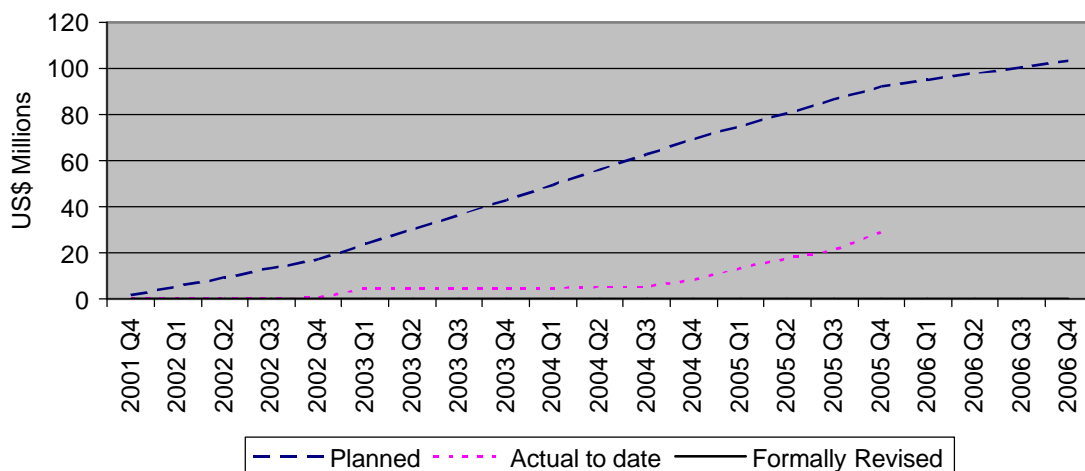
The project's goals are to bring about effective health sector decentralization in the provinces of North Sumatra, West Java and Banten, and to help the Ministry of Health carry out its role in a decentralized system.

Progress toward achieving development objective(s):

The provinces have made a good start in implementing their reform agenda. The next steps are to assess the current health information system and develop new financing mechanisms, particularly the pre-payment system. The quality of District Grant proposals has improved. At the central level, work on inspection systems and public accountability under the National Drug and Food Agency is under way.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46290	Effective	63.20	0.63	62.57	0.00
IDA-35370	Effective	45.88	28.22	17.78	0.00
JPN-25117	Closed	0.41	0.27	0.00	0.14
JPN-53117	Effective	0.89	0.09	0.80	0.00



Project Name (ID): Provincial Health (P049545)

Country: Indonesia

Board Approval Date: 06/15/2000

Midterm Review Date: 05/10/2004

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-33810

Sector(s): Health (84%), Central government administration (9%), Compulsory health finance (5%), Sub-national government administration (2%)

Theme(s): Decentralization (P), Health system performance (P), Other communicable diseases (S), Non-communicable diseases and injury (S), Participation and civic engagement (S)

Project Development Objectives:

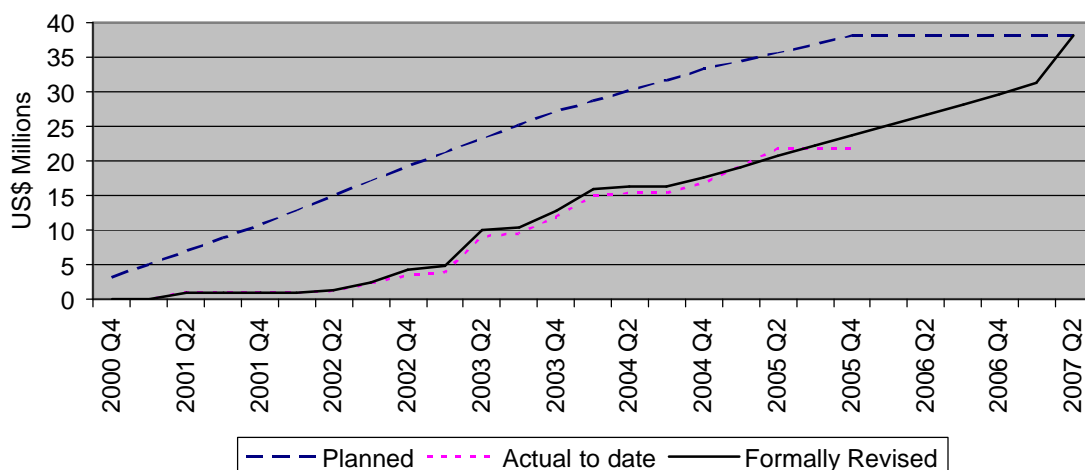
The objectives include aiding in effective health sector decentralization and helping the central ministry carry out its new role in a decentralized system in Lampung, Yogyakarta and other provinces.

Progress toward achieving development objective(s):

The project's mid term review was completed in June 2004. The mid term review confirmed that the objective and design of the project were still valid. The provinces were making progress in conducting health sector reform among others in implementing new payment mechanisms for health care for the poor, improving quality of services by introducing new accreditation and licensing mechanism, and in implementing accountability measures for public services. Districts have gone through three block grant cycles aimed at improving the delivery of public goods to the community.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33810	Effective	41.73	21.76	18.63	0.00



Project Name (ID): Second Water and Sanitation for Low Income Communities (P059477)

Country: Indonesia

Board Approval Date: 06/15/2000

Midterm Review Date: 05/20/2005

Closing Date: 06/30/2009

Loan/Credit/Grant Number: AUSL-23692, IDA-33820

Sector(s): General water, sanitation and flood protection (49%), Health (31%), Sub-national government administration (12%), Primary education (7%), Central government administration (1%)

Theme(s): Other communicable diseases (P), Rural services and infrastructure (P), Participation and civic engagement (P), Health system performance (S), Decentralization (S)

Project Development Objectives:

The objectives are to (a) improve the health status, productivity, and quality of life of poor communities in underserved rural villages; (b) provide safe, adequate, cost effective, and easily accessible water supply and sanitation services; and (c) developed sustainability and effectiveness through community participation

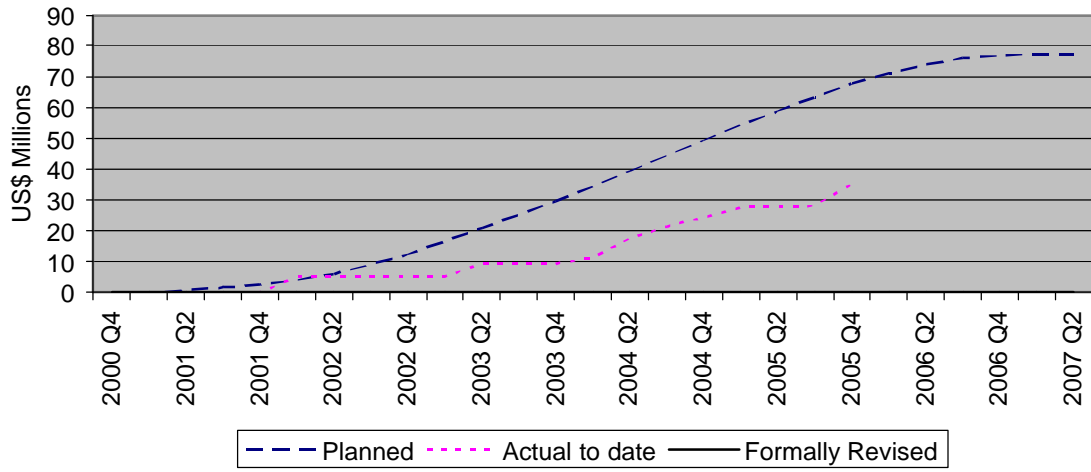
Progress toward achieving development objective(s):

Water supply construction at kabupaten and village level accelerated significantly in 2003-04, however issues associated with revised budget processes resulted in zero disbursements for village implementation during the period January to June 2005. This delay, which is a GOI rather than a project issue, has had a serious impact on progress in 2005. Generally, there is a high quality construction of water systems, equivalent to or exceeding construction by contract, based on WSSLIC 1 experience. Success in achieving the important sustainability, health behavior, and poverty objectives is less easy to project at this point, but there are increasing indications of positive outcomes in the initial five provinces (East Java, NTB, West Sumatra, South Sumatra and Bangka Belitung). Over 1,051 villages have prepared approved Community Action Plans, 907 villages have received their first tranche of block grant funds, and 649 communities have completed construction of their water and sanitation facilities. Overall, with the exception of the budget delays in FY 2005, the project is progressing satisfactorily, but with significant variation among components. There continues to be a high level of understanding and endorsement of the basic project principles and approach among district-level project staff and local governments (both provincial and district). It is difficult, however, to judge the success in achieving the important sustainability, health behavior and poverty objectives at this point although there are increasing indications of positive outcomes. Preliminary results of a study evaluation of the economic impact of WSLIC 2 indicate that the rate of return to water and sanitation sub-projects in selected villages is over 60 percent.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
AUSL-23692	Effective	8.48	3.99	3.66	0.00
IDA-33820	Effective	84.34	35.00	48.26	0.00

Status of Projects in Execution - FY05



Project Name (ID): Water Resources and Irrigation Sector Management Program (P059931)

Country: Indonesia

Board Approval Date: 06/26/2003

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IBRD-47110, IDA-38070, JPN-53816

Sector(s): Irrigation and drainage (50%), General water, sanitation and flood protection (50%)

Theme(s): Water resources management (P), Rural services and infrastructure (P)

Project Development Objectives:

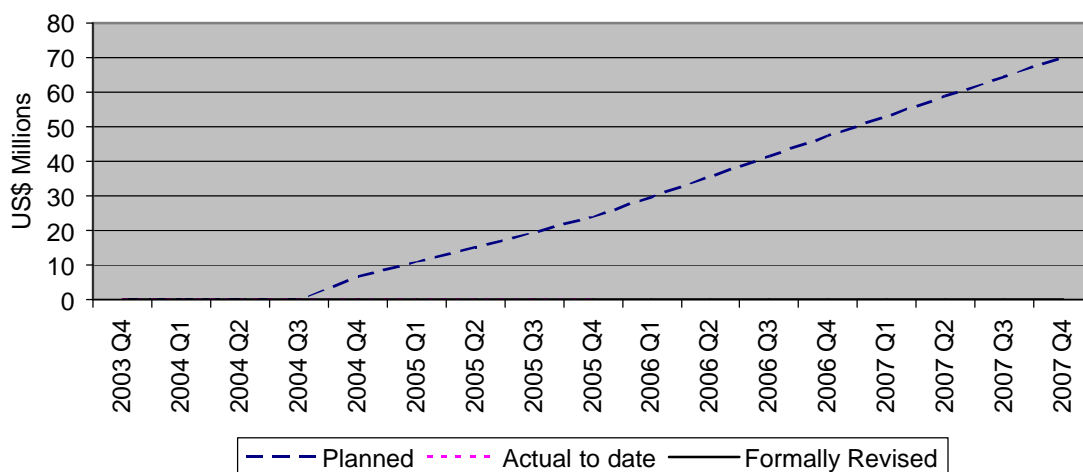
The objective is (1) to implement the sector reforms under the Water Sector Adjustment Loan (WATSAL), (2) enhance farmer incomes and productivity in irrigated areas, (3) improve the sustainable local delivery of water related services, and (4) enhance management of river basins.

Progress toward achieving development objective(s):

This project was not yet effective before the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47110	Effective	45.00	0.00	45.00	0.00
IDA-38070	Effective	25.09	0.00	25.09	0.00
JPN-53816	Effective	1.30	0.31	0.99	0.00



Project Name (ID): Bengkulu Regional Development (P040061)

Country: Indonesia

Board Approval Date: 03/03/1998

Midterm Review Date: 06/15/2001

Closing Date: 08/31/2005

Loan/Credit/Grant Number: IBRD-42900

Sector(s): General agriculture, fishing, and forestry (40%), Micro and SME finance (20%), Sub-national government administration (20%), Roads and highways (10%), General water, sanitation and flood protection (10%)

Theme(s): Other social protection and risk management (P), Rural services and infrastructure (P), Rural non-farm income generation (S), Decentralization (S)

Project Development Objectives:

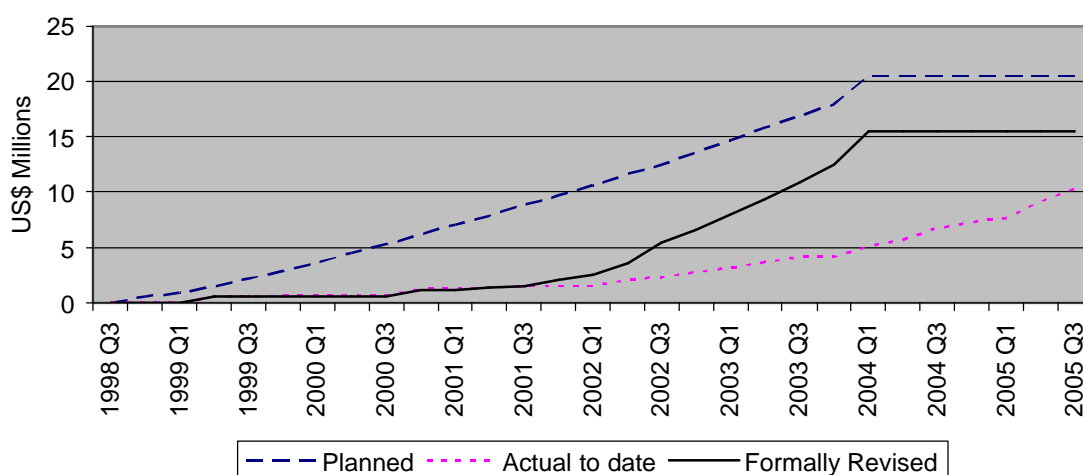
The objective is to reduce poverty in rural areas of Bengkulu Province of Sumatera.

Progress toward achieving development objective(s):

Implementation continues to be good. Nearly 65,000 beneficiaries' families in 370 villages have received credits. The loan generally range in size from Rp 250,000 to Rp 3 million for agricultural as well as for other productive activities. The project performance in microfinance activities is generally good in Bengkulu Utara and Rejanglebong, but uneven in Bengkulu Selatan. The village infrastructure component is proceeding well. The quality of the work is generally satisfactory, and community are pleased with it. Similarly, the technology transfer component is doing well and is contributing to the improvement in productivity of investments made by the project beneficiaries.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42900	Effective	20.50	10.30	5.20	5.00



Project Name (ID): Sumatra Basic Education (P040196)

Country: Indonesia

Board Approval Date: 04/08/1999

Closing Date: 04/30/2006

Loan/Credit/Grant Number: IBRD-44560, IDA-31890, JPN-53814

Sector(s): Secondary education (27%), Tertiary education (26%), Primary education (26%), Sub-national government administration (12%), Central government administration (9%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Participation and civic engagement (S), Administrative and civil service reform (S), Decentralization (S)

Project Development Objectives:

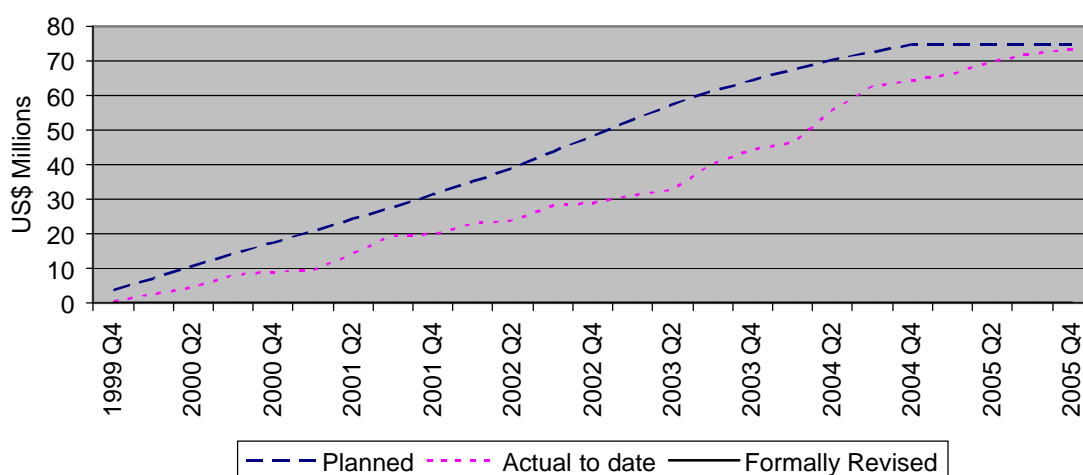
): The objective is to mitigate the effect of the economic crisis on basic education enrollment and operation of primary and junior secondary schools and to support recovery and return to the medium-term education strategies.

Progress toward achieving development objective(s):

The project continues to meet its objectives of mitigating the impact of the economic crisis: net participation rate in each project district is maintained, transition rates from primary to junior secondary is not declining, and over 95% of the schools that receive grants from the project remain open. The project is expected to enrich policy dialogue with the government on issues such as means to promote quality at the school level, contracting teachers, and teacher development.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44560	Effective	54.50	53.84	0.66	0.00
IDA-31890	Effective	21.60	19.44	0.03	0.00
JPN-53814	Effective	0.99	0.00	0.99	0.00



Project Name (ID): Western Java Environmental Management (P040528)

Country: Indonesia

Board Approval Date: 06/12/2001

Midterm Review Date: 10/09/2003

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-46120, IDA-35190, JPN-26563, JPN-29453

Sector(s): General water, sanitation and flood protection (56%), Solid waste management (34%), Other social services (10%)

Theme(s): Climate change (P), Pollution management and environmental health (P), Participation and civic engagement (P), Administrative and civil service reform (P), Other social protection and risk management (S)

Project Development Objectives:

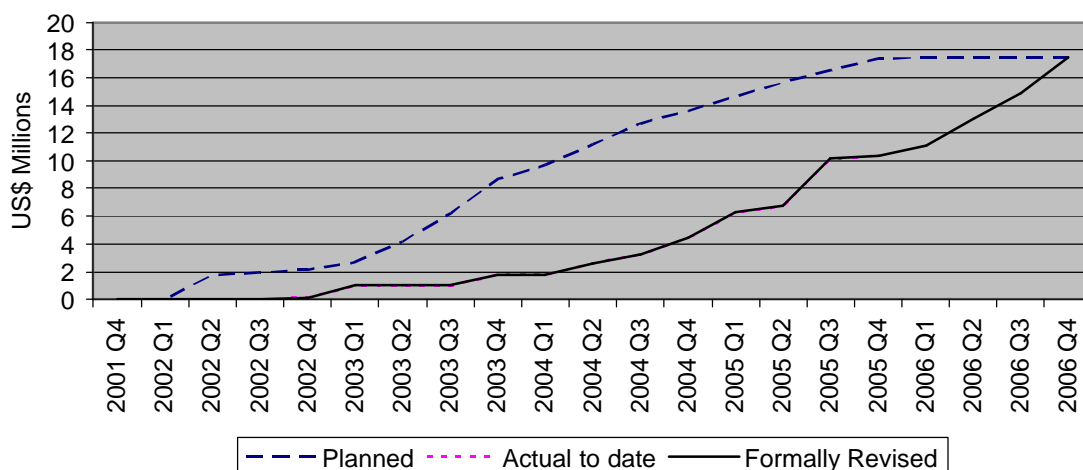
- (a) to lay the strategic framework which will form the institutional and community foundation for sustainable environmental waste management among the participating local and provincial governments;
- (b) to prepare detailed designs for the investments to be implemented mostly during APL2 and APL3; and
- (c) to form the basis for reducing greenhouse gas emissions by establishing commercial scale compost production.

Progress toward achieving development objective(s):

Sufficient progress is being made. Work toward establishing solid waste management corporations in metro Jakarta and Greater Bandung is progressing. Landfill neighborhood advisory committees are being established. Solid waste revenues are up. State of the environment reports are being prepared by the participating local governments. Compost production targets should be met around March 2006. Preparation of waste management plans for metro Jakarta and Bandung are underway and should be completed around February 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46120	Effective	11.70	3.78	7.92	0.00
IDA-35190	Effective	6.71	6.60	0.02	0.00
JPN-26563	Effective	2.19	1.57	0.62	0.00
JPN-29453	Closed	1.00	0.94	0.00	0.06



Project Name (ID): Eastern Region Transport (P040578)

Country: Indonesia

Board Approval Date: 12/11/2001

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-46430, JPN-25515, JPN-26663, JPN-26869, JPN-27039

Sector(s): Roads and highways (95%), Central government administration (5%)

Theme(s): Infrastructure services for private sector development (P), Decentralization (S)

Project Development Objectives:

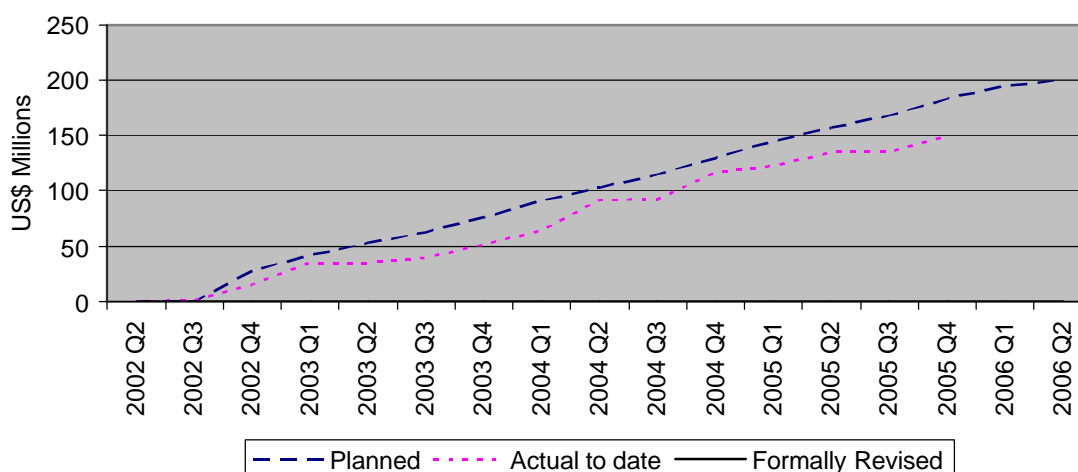
To (a) improve national and strategic roads to reduce transport costs and provide more reliable access; (b) decentralize planning and management of roads to be operational and sustainable; (c) improve use of scarce financial and natural resources through increased efficiency, quality and transparency of implementation

Progress toward achieving development objective(s):

Excellent progress has been made towards improving the national and strategic roads in Eastern Indonesia. All technical assistance (with the exception of traffic and roads asset management data) are under implementation. Training of staff has been successfully completed. Development of procedures to improve planning, programming and budgeting procedures is fairly advanced. However, the quality of civil works needs to be improved and procurement activities need to be more transparent.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46430	Effective	200.00	149.70	50.30	0.00
JPN-25515	Closed	0.26	0.22	0.00	0.04
JPN-26663	Closed	0.19	0.16	0.00	0.03
JPN-26869	Closed	0.40	0.40	0.00	0.00
JPN-27039	Closed	0.93	0.41	0.00	0.52



Project Name (ID): Java-Bali Power Sector Restructuring and Strengthening (P063913)

Country: Indonesia

Board Approval Date: 06/26/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-47120

Sector(s): Power (80%), Central government administration (20%)

Theme(s): Infrastructure services for private sector development (P), Other public sector governance (P)

Project Development Objectives:

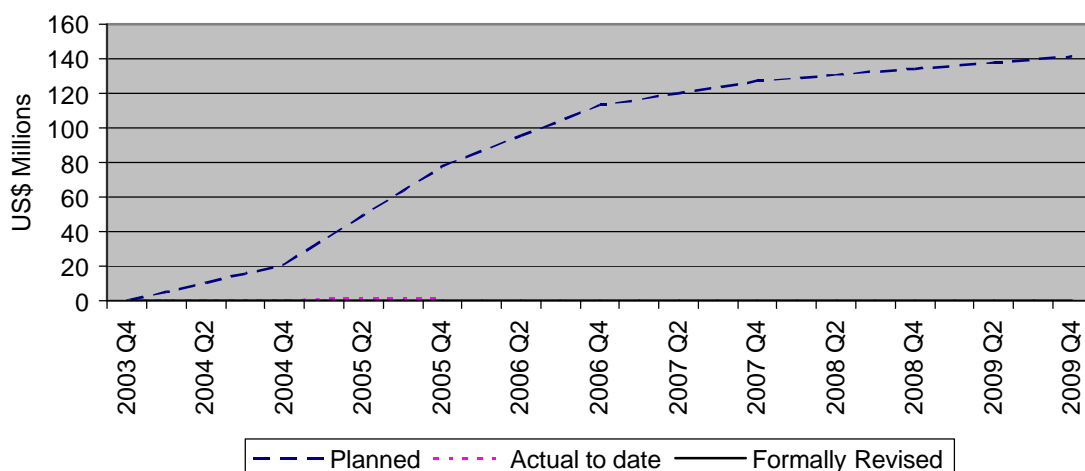
To improve the performance of the power sector in Java-Bali

Progress toward achieving development objective(s):

The implementation of the investment component is advancing slowly. Three transmission strengthening packages have been awarded and civil works are progressing well. The Enterprise Resource Planning package has been awarded and implementation is underway. The reform component is on hold following annulment of Electricity Law No. 20/2002 by the Mahkamah Konstitusi (beyond the government and PLN control) which created uncertainty about the power sector's future. However, the new administration: (a) expressed strong commitment to pursue sector reforms and attract the private sector; and (b) issued temporary regulations for private sector participation and is revising the law to get the reform program back on track. At this stage achievement of objectives is still likely, but close monitoring is warranted.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47120	Effective	141.00	1.41	139.59	0.00



Project Name (ID): Land Management and Policy Development (P064728)

Country: Indonesia

Board Approval Date: 04/29/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-47310, IDA-38840, JPN-26379

Sector(s): Central government administration (58%), Sub-national government administration (24%), Other social services (12%), Law and justice (4%), General agriculture, fishing, and forestry (2%)

Theme(s): Land administration and management (P), Personal and property rights (P), Administrative and civil service reform (S), Other accountability/anti-corruption (S), Participation and civic engagement (S)

Project Development Objectives:

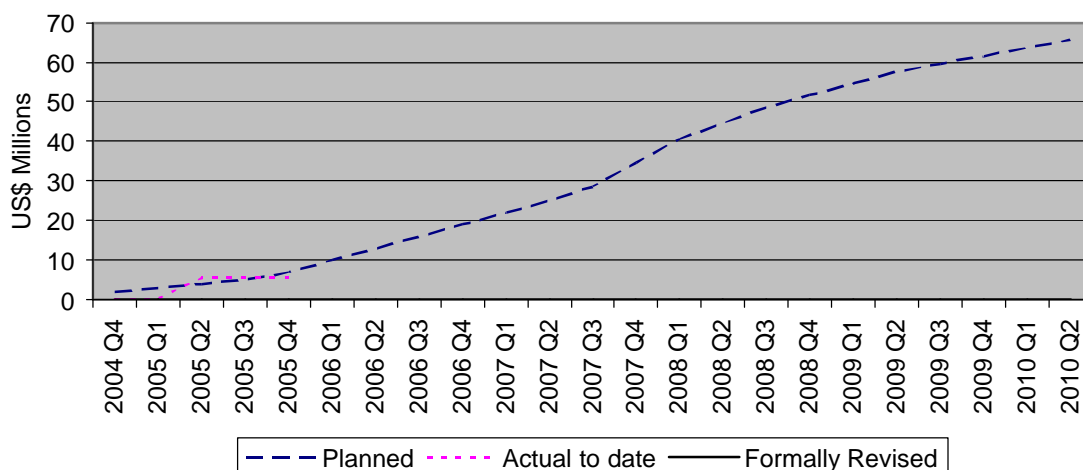
The development objectives of this project are to: (i) improve land tenure security and enhance the efficiency, transparency and improve service delivery of land titling and registration; and (ii) enhance local government capacity to undertake management functions with great efficiency and transparency.

Progress toward achieving development objective(s):

Project implementation has continued to be very slow across all five components, primarily caused by the Governments delayed approval of the budget, which has affected the implementation of the procurement. Progress since the February 2005 mission is limited to the appointment of the 69 adjudication teams. The work program for these teams will cover 23 kabupaten. There is some progress in the implementation of the building of local government capacity where recruitment of the PIU has been completed, and the ToRs for the consultants services to prepare the pilot projects were also completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47310	Effective	32.80	0.16	32.47	0.16
IDA-38840	Effective	32.01	5.37	26.90	0.00
JPN-26379	Closed	0.57	0.52	0.00	0.05



Project Name (ID): Library Development LIL (P068949)

Country: Indonesia

Board Approval Date: 06/08/2001

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-35260

Sector(s): Adult literacy/non-formal education (30%), Primary education (25%), Other social services (20%), Sub-national government administration (13%), Central government administration (12%)

Theme(s): Education for all (P), Participation and civic engagement (P), Rural services and infrastructure (P), Education for the knowledge economy (P)

Project Development Objectives:

The project aims to (i) develop innovative approaches to increase the use of reading materials in community libraries and primary school libraries; and (ii) motivate students and community to use and develop a strategy for community and primary school library support in the participating districts.

Progress toward achieving development objective(s):

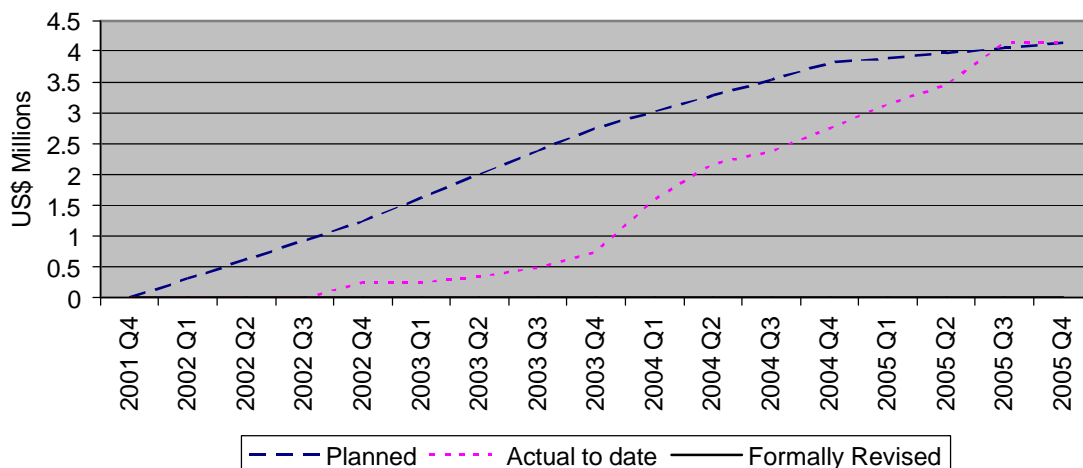
Project activities are progressing well and within schedule. There has been strong community participation and libraries have become a center of community and school activities mostly in Central Java. There has been good integration of project activities with the program of the National Library and they have committed to participate in monitoring and evaluation activities.

On December 17, 2004 an extension was agreed on, and the closing date has been extended to December 2005. Using the remaining fund, the project will (i) provide an extra grant to grassroot libraries (school and community libraries), (ii) introduce district library grant to strengthen their role; and (iii) pilot an ICT activity in selected district libraries.

As of end July 2005, the project budget is not yet available. The task team and the government is looking into the remaining agenda and will make the necessary adjustment.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35260	Effective	4.77	4.15	0.57	0.00



Project Name (ID): Urban Sector Development and Reform (P071296)
Country: Indonesia
Board Approval Date: 06/07/2005
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IBRD-47860, JPN-26836
Sector(s): Gen ind/trade sector(69%), Gen transport sector(22%), Central government administration (4%), Other social services (3%), Sub-national government administration (2%)
Theme(s): Municipal governance(P), Access to urban services and housing (P)

Project Development Objectives:

To improve urban services in the participating urban local governments

Progress toward achieving development objective(s):

The project was just approved on June 7, 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47860	Not Effective	45.00	0.00	45.00	0.00
JPN-26836	Closed	1.29	1.20	0.09	0.00

Project Name (ID): Coral Reef Rehabilitation and Management Program Phase 2 (P071316)

Country: Indonesia

Board Approval Date: 05/25/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-47400, IDA-39100, JPN-26662, JPN-26799

Sector(s): Other social services (35%), Sub-national government administration (30%), General agriculture, fishing, and forestry (15%), Micro and SME finance (12%), General education (8%)

Theme(s): Other environment and natural resources management (P), Biodiversity (P), Decentralization (S), Participation and civic engagement (S), Rural non-farm income generation (S)

Project Development Objectives:

The development objective of this project is to establish viable reef management systems in at least six priority Participating Districts, through a financially sustainable program that is nationally coordinated

but decentralized in implementation, in order to empower and to support coastal communities to sustainably co-manage the use of coral reefs and associated ecosystem resources, which will revive damaged or preserve intact

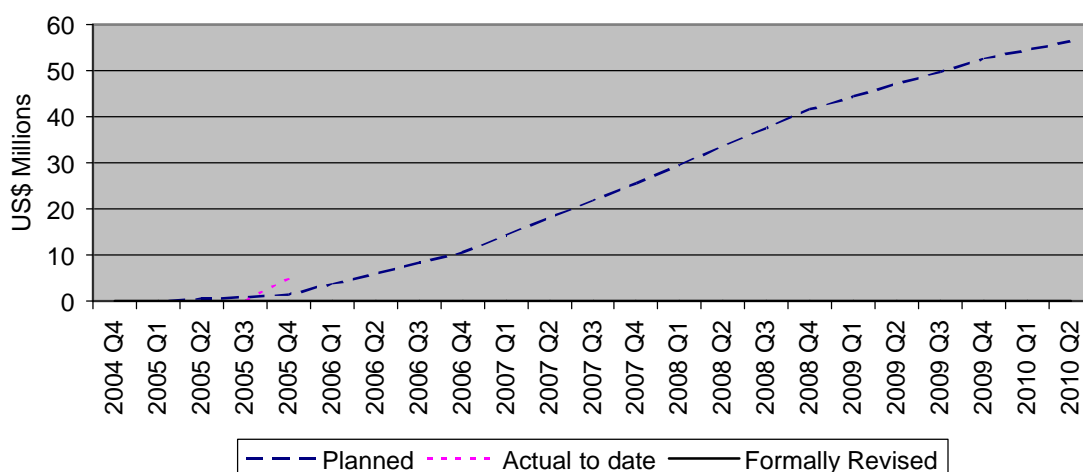
coral reef ecosystems and in turn, enhance the welfare of these communities in Indonesia.

Progress toward achieving development objective(s):

The project is now effective. National Coordination Office and 6 District Program Management Units are established and operational.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47400	Effective	33.20	0.17	32.87	0.17
IDA-39100	Effective	22.85	4.73	18.14	0.00
JPN-26662	Closed	0.73	0.69	0.00	0.04
JPN-26799	Effective	1.55	0.76	0.78	0.00



Project Name (ID): Second Urban Poverty (P072852)

Country: Indonesia

Board Approval Date: 06/11/2002

Closing Date: 06/30/2008

Loan/Credit/Grant Number: IBRD-46640, IDA-36580

Sector(s): General education (27%), Roads and highways (27%), Health (27%), Other social services (13%), Sub-national government administration (6%)

Theme(s): Access to urban services and housing (P), Municipal governance and institution building (P), Participation and civic engagement (P), Health system performance (P), Poverty strategy, analysis, and monitoring (S)

Project Development Objectives:

(a) to establish or support representative and accountable community organizations able to provide services to the urban poor and increase the voice of the poor in public

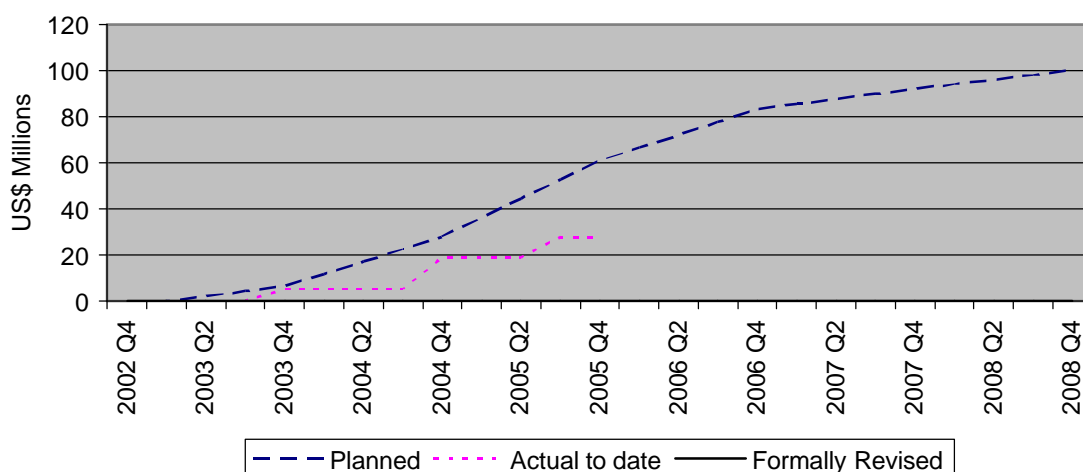
decision making; (b) to make local government more responsive to the needs of the poor through increased cooperation with community organizations; and (c) to improve services for the urban poor (financial services, social services and infrastructure).

Progress toward achieving development objective(s):

The project is on track to meet its objectives. All required consultants have mobilized. About 1,100 community organizations (BKMs) have formed; the rest should be formed by late 2005. The community grants should begin disbursing in July 2005 and all grants should be disbursed by June 2006. Pilot projects with the Poverty Alleviation Poverty Grant have been completed in four cities and selection of the remaining cities is on-going. Baseline surveys for impact evaluation have been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46640	Effective	29.50	9.05	20.46	0.00
IDA-36580	Effective	81.29	18.70	62.40	0.00



Project Name (ID): Second Kecamatan Development (P073025)

Country: Indonesia

Board Approval Date: 06/26/2001

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IBRD-46270, IDA-35350, JPN-50505, JPN-53442, JPN-54209, NETH-51369

Sector(s): Sub-national government administration (26%), Other social services (24%), General transportation (24%), General industry and trade (24%), Central government administration (2%)

Theme(s): Participation and civic engagement (P), Gender (S), Vulnerability assessment and monitoring (S), Other social protection and risk management (S)

Project Development Objectives:

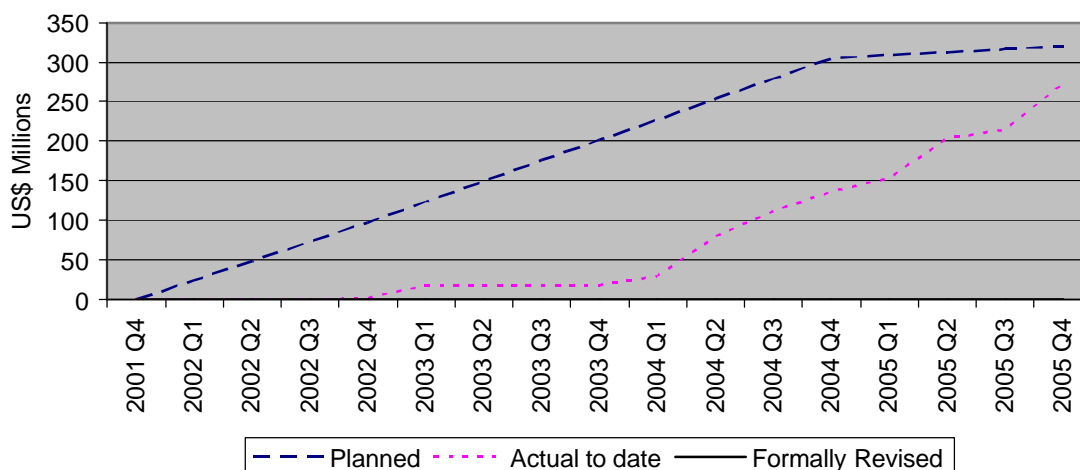
Objectives of the proposed four year project are: (i) support participatory planning and development management in villages; (ii) support a broad construction of social and economic infrastructure in poor villages; and (iii) strengthen local formal and informal institutions by making them more inclusive, accountable, and effective at meeting villagers' self-identified development needs. The project is a continuation of a longer-term participatory program for poverty reduction that includes the two Village Infrastructure Projects and the first Kecamatan Development Project.

Progress toward achieving development objective(s):

In most locations undisbursed funds from FY04 have now been disbursed. FY05 budgets have been issued and planning is complete in many provinces (all of Java, NTT, NTB, Bali etc.). The FY06 funds are disbursing and subproject implementation is underway.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46270	Effective	208.90	148.48	60.42	0.00
IDA-35350	Effective	127.67	124.75	1.18	0.00
JPN-50505	Closed	0.40	0.39	0.01	0.00
JPN-53442	Effective	1.11	0.17	0.94	0.00
JPN-54209	Not Effective	0.55	0.00	0.55	0.00
NETH-51369	Effective	54.89	53.73	0.27	0.00



Project Name (ID): Health Workforce and Services (P073772)

Country: Indonesia

Board Approval Date: 06/12/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-47020, IDA-37840, JPN-50430

Sector(s): Health (70%), Tertiary education (15%), Sub-national government administration (15%)

Theme(s): Child health (P), Health system performance (P), Decentralization (P), Vulnerability assessment and monitoring (S), Education for the knowledge economy (S)

Project Development Objectives:

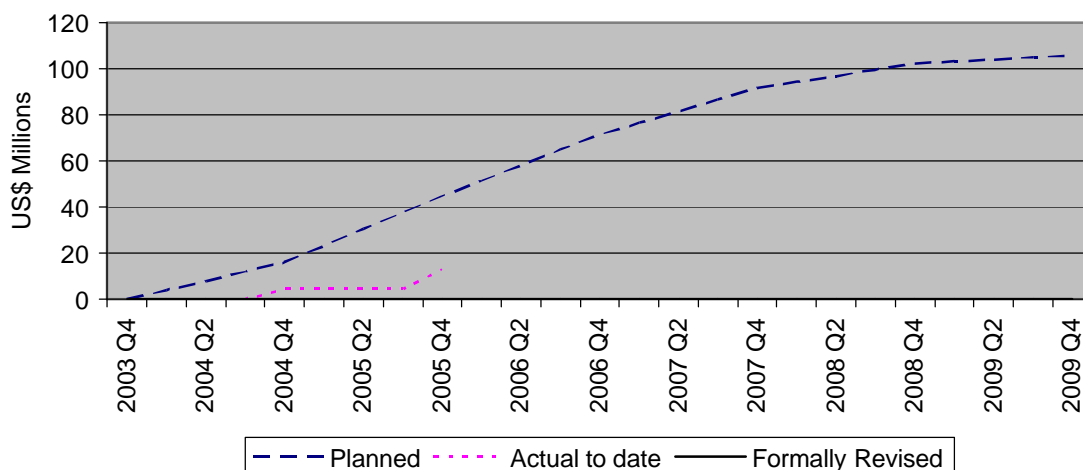
The Project objective is to support health sector decentralization in four provinces for sustainable financing and client-centered delivery of services.

Progress toward achieving development objective(s):

In line with decentralization objectives; (a) the districts have prepared their comprehensive health development master plans and the detailed annual 2004 district plans to be financed by the project; (b) the provincial technical review teams (TRTs) have started their activities; (c) the first year district plans reviewed by the Bank showed significant efforts to protect health services for the poor; (d) a draft, competence based medical curriculum for primary care physicians has been prepared and is being reviewed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47020	Effective	31.10	0.31	30.79	0.00
IDA-37840	Effective	78.79	12.72	66.38	0.00
JPN-50430	Closed	0.35	0.34	0.00	0.02



Project Name (ID): Global Development Learning Network LIL (P073970)
Country: Indonesia
Board Approval Date: 06/28/2002
Closing Date: 09/30/2006
Loan/Credit/Grant Number: IBRD-46690
Sector(s): Telecommunications (55%), Tertiary education (45%)
Theme(s): Technology diffusion (P), Education for the knowledge economy (P)

Project Development Objectives:

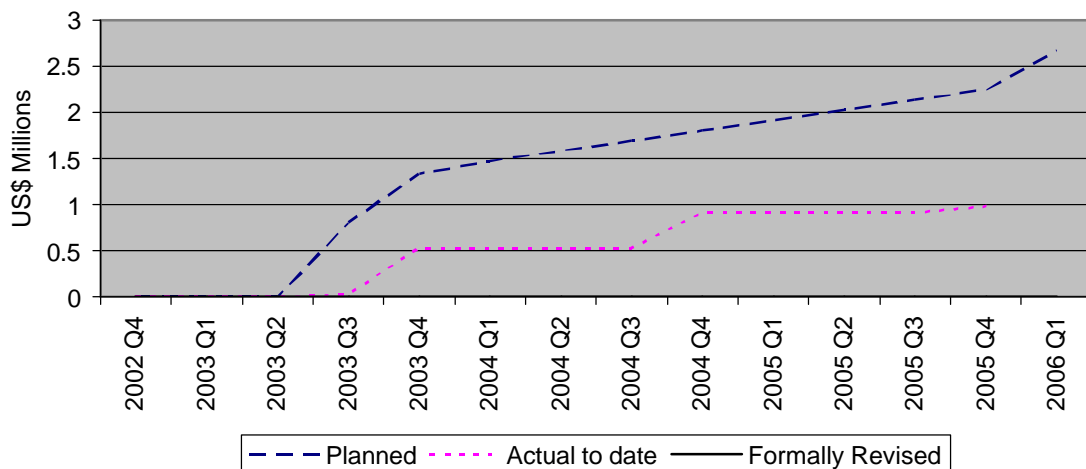
The objectives are to (i) strengthen the capacity of policy makers in Indonesia, and (ii) provide the latest communication technology for quality distance learning and information exchange between institutions in Indonesia and regional and global network distance learning networks.

Progress toward achieving development objective(s):

While there has been progress on readying each of Indonesia's four Development Learning Centers, the provision of essential GDLN equipment to those centers has not taken place due to a delay in the release of the DGHE budget (DIPA). Unless the equipment is delivered and installed in the very near future there is little chance of meeting DOs without an extension of the project closing date. However, DGHE remain confident that a restructuring of the project and an extension of the closing date can effectively maximize available resources and allow the DOs to be met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46690	Effective	2.66	0.98	1.68	0.00



Project Name (ID): Second Eastern Region Transport (P074290)

Country: Indonesia

Board Approval Date: 06/22/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-47440

Sector(s): Roads and highways (92%), Sub-national government administration (4%), Aviation (2%), Ports, waterways, and shipping (2%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Decentralization (S), Other accountability/anti-corruption (S), Access to urban services and housing (S)

Project Development Objectives:

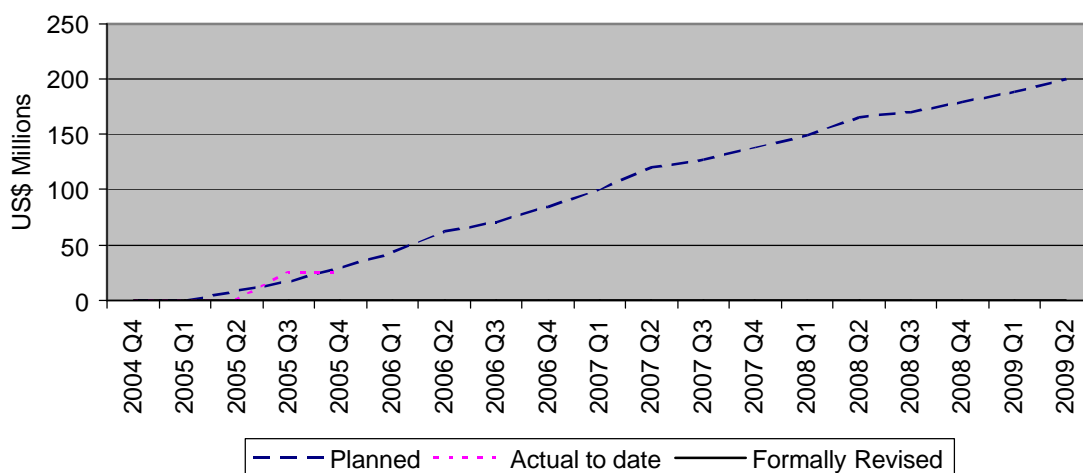
To (1) improve the condition of the strategic road network in order to reduce transport costs and enhance regional accessibility; (2) support decentralization of planning and management responsibilities for civil works on provincial and kabupaten roads to their respective governments; and (3) increase the efficiency, quality and transparency of civil works procurement and implementation

Progress toward achieving development objective(s):

Good progress is being made on improving the condition of the strategic network. Particular attention is being given to reducing corruption by implementing the agreed anti-corruption action plan. Improvements in planning and management of civil works are building on the ongoing work under the first Eastern Indonesia Region Transport Project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47440	Effective	200.00	26.00	173.00	1.00



Project Name (ID): Initiatives for Local Governance Reform (P076174)

Country: Indonesia

Board Approval Date: 06/09/2005

Closing Date: 09/30/2009

Loan/Credit/Grant Number: DFID-52572, IBRD-47900, IDA-40780, JPN-50931, JPN-51701, JPN-54580

Sector(s): General transportation (40%), Sub-national government administration (30%), Irrigation and drainage (15%), Water supply (10%), Power (5%)

Theme(s): Decentralization (P), Participation and civic engagement (P), Public expenditure, financial management, and procurement (P), Other accountability/anti-corruption (P), Rural services and infrastructure (P)

Project Development Objectives:

Pilot support to 40 district governments in improving transparency, accountability and public participatory practices and in undertaking reforms in financial management and procurement.

Progress toward achieving development objective(s):

This project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DFID-52572	Closed	0.59	0.55	0.04	0.00
IBRD-47900	Not Effective	14.50	0.00	14.50	0.00
IDA-40780	Not Effective	14.47	0.00	14.47	0.00
JPN-50931	Closed	0.46	0.46	0.00	0.00
JPN-51701	Effective	1.07	0.54	0.53	0.00
JPN-54580	Effective	2.00	0.00	2.00	0.00

Project Name (ID): Private Provision of Infrastructure Technical Assistance (P076271)

Country: Indonesia

Board Approval Date: 05/22/2003

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IBRD-46960, IBRD-P3990

Sector(s): General public administration (50%), Telecommunications (15%), General transportation (15%), General water, sanitation and flood protection (15%), General energy (5%)

Theme(s): Infrastructure services for private sector development (P), Regulation and competition policy (P), Legal institutions for a market economy (S), Decentralization (S), Participation and civic engagement (S)

Project Development Objectives:

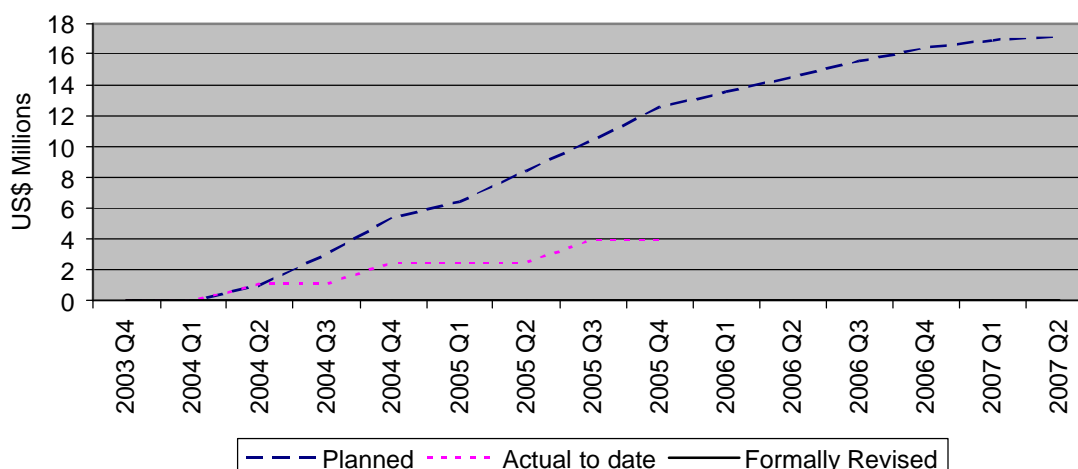
To assist the Government to develop and implement the policy and regulatory reforms and build the institutional and social foundations needed to enable, promote and facilitate efficient and sustainable large-scale private investment in infrastructure.

Progress toward achieving development objective(s):

After some delay, the core technical assistance consultants have mobilized, and the project is fully staffed and actively advising the infrastructure ministries on policy needs. The Infrastructure Summit of January 2005 provided a unique opportunity for the project to play a key role in supporting infrastructure reforms and developments due to the similarity in sector mandate and the project's objectives. Requests for project support are increasing as the Government prepares to move forward with critical reforms and prepare for the next Infrastructure Summit planned for November, 2005. The project's objectives therefore remain relevant and achievable.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46960	Effective	17.10	3.96	13.14	0.00
IBRD-P3990	Closed	0.40	0.00	0.00	0.40



Project Name (ID): Support for Poor and Disadvantaged Areas (P078070)

Country: Indonesia

Board Approval Date: 06/09/2005

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-47880, IDA-40760, JPN-52800

Sector(s): Other social services (30%), Health (20%), General education (20%), Sub-national government administration (15%), Law and justice (15%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural policies and institutions (P), Participation and civic engagement (P), Rural services and infrastructure (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

SPADA's overall objectives are to strengthen governance, promote growth, and improve service delivery in 40 of the poorest districts of Indonesia. The project will achieve these objectives through three types of activities: (i) strengthening local participation in development planning; (ii) promoting private investment and job creation; and (iii) increasing utilization of effective education, health, and dispute resolution services.

Progress toward achieving development objective(s):

The project was signed on August 4, 2005, and expected to become effective on October 3, 2005

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47880	Not Effective	69.00	0.00	69.00	0.00
IDA-40760	Not Effective	33.78	0.00	33.78	0.00
JPN-52800	Closed	0.50	0.29	0.21	0.00

Project Name (ID): Third Kecamatan Development (P079156)

Country: Indonesia

Board Approval Date: 06/26/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-47100, IDA-38060

Sector(s): Sub-national government administration (25%), Water supply (20%), Irrigation and drainage (20%), Roads and highways (20%), Primary education (15%)

Theme(s): Decentralization (P), Rural policies and institutions (P), Participation and civic engagement (P), Social safety nets (P), Rural services and infrastructure (S)

Project Development Objectives:

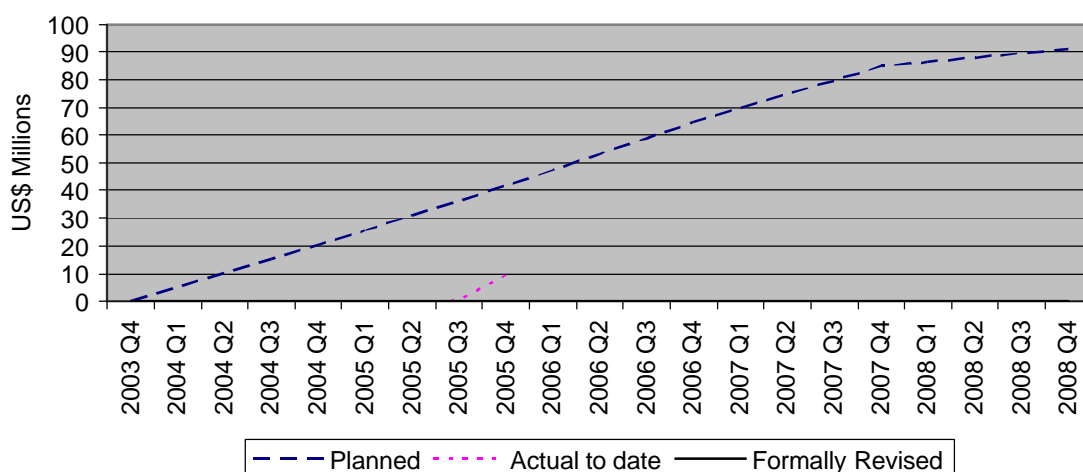
KDP3 has overall development objectives of reducing poverty and improving local-level governance in rural Indonesia. It is part of a long-term village governance program that began with the first Kecamatan project in 1998. Specific development objectives for KDP3 include: (i) institutionalizing participatory processes in local government; (ii) the cost effective provision of basic social and economic infrastructure; (iii) strengthening the capacity of the micro-finance institutions developed under KDP1 and KDP2 to manage and monitor funds sustainably.

Progress toward achieving development objective(s):

1. New facilitators for KDP3 locations have been recruited, trained and mobilized.
2. Planning grants for the project locations are now available and village level planning is underway.
3. Village social mapping and "village visioning" (medium term comprehensive village planning) is the first priority during the next few months.
4. It is not expected that allocations will be determined prior to late 2005 or early 2006 and implementation of subprojects will not begin until 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47100	Effective	45.50	0.46	45.05	0.00
IDA-38060	Effective	46.93	9.00	38.00	0.00



Project Name (ID): Third Urban Poverty (P084583)

Country: Indonesia

Board Approval Date: 05/17/2005

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IBRD-47790, IDA-40630

Sector(s): Other social services (32%), General transportation (29%), General water, sanitation and flood protection (13%), General education (13%), Health (13%)

Theme(s): Access to urban services and housing (P), Participation and civic engagement (P), Other urban development (S), Municipal governance and institution building (S), Social safety nets (S)

Project Development Objectives:

To provide improved services for the urban poor and strengthen community and government institutions for responsive service delivery.

Progress toward achieving development objective(s):

The project was just approved on May 17, 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47790	Not Effective	67.30	0.00	67.30	0.00
IDA-40630	Not Effective	69.16	0.00	69.16	0.00

Project Name (ID): Government Financial Management and Revenue Administration (P085133)

Country: Indonesia

Board Approval Date: 12/21/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-47620, IBRD-P4040, IBRD-P4041, IDA-40260, JPN-53116, JPN-53556

Sector(s): Central government administration (93%), Law and justice (7%)

Theme(s): Public expenditure, financial management, and procurement (P), Other public sector governance (P), Tax policy and administration (S), Trade facilitation and market access (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

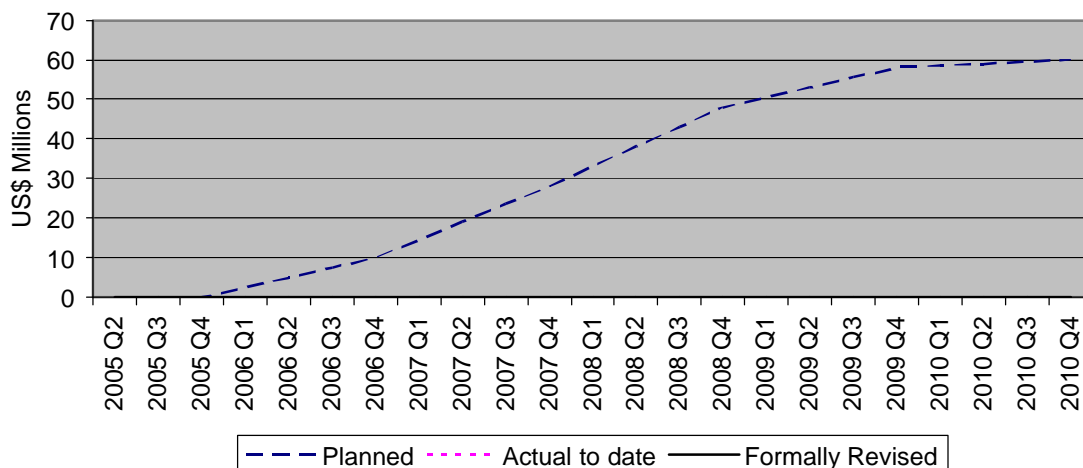
To strengthen efficiency, governance and transparency in public financial management and revenue administration.

Progress toward achieving development objective(s):

The project is not effective yet. Effectiveness is expected by October 31, 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47620	Effective	55.00	0.00	55.00	0.00
IBRD-P4040	Effective	0.60	0.60	0.00	0.00
IBRD-P4041	Not Effective	0.18	0.00	0.18	0.00
IDA-40260	Effective	4.98	0.00	4.98	0.00
JPN-53116	Closed	0.80	0.76	0.04	0.00
JPN-53556	Not Effective	5.00	0.00	5.00	0.00



Project Name (ID): Higher Education for Relevance and Efficiency (P085374)

Country: Indonesia

Board Approval Date: 06/09/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-47890, IDA-40770, JPN-53737

Sector(s): Tertiary education (99%), Central government administration (1%)

Theme(s): Education for the knowledge economy (P), Decentralization (S), Administrative and civil service reform (S), Law reform (S)

Project Development Objectives:

The development objective of the Project is to create an enabling environment for the evolution of autonomous and accountable public higher education institutions and to develop effective support mechanisms for the improvement of the quality, relevance, efficiency, and equity of higher education.

Progress toward achieving development objective(s):

The Project has not yet become effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47890	Not Effective	50.00	0.00	50.00	0.00
IDA-40770	Not Effective	28.96	0.00	28.96	0.00
JPN-53737	Closed	0.59	0.12	0.47	0.00

Project Name (ID): Kecamatan Development 3B (P092019)

Country: Indonesia

Board Approval Date: 03/24/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-47710, IDA-40450

Sector(s): Sub-national government administration (25%), Water supply (20%), Irrigation and drainage (20%), Roads and highways (20%), Primary education (15%)

Theme(s): Decentralization (P), Rural policies and institutions (P), Participation and civic engagement (P), Social safety nets (P), Rural services and infrastructure (S)

Project Development Objectives:

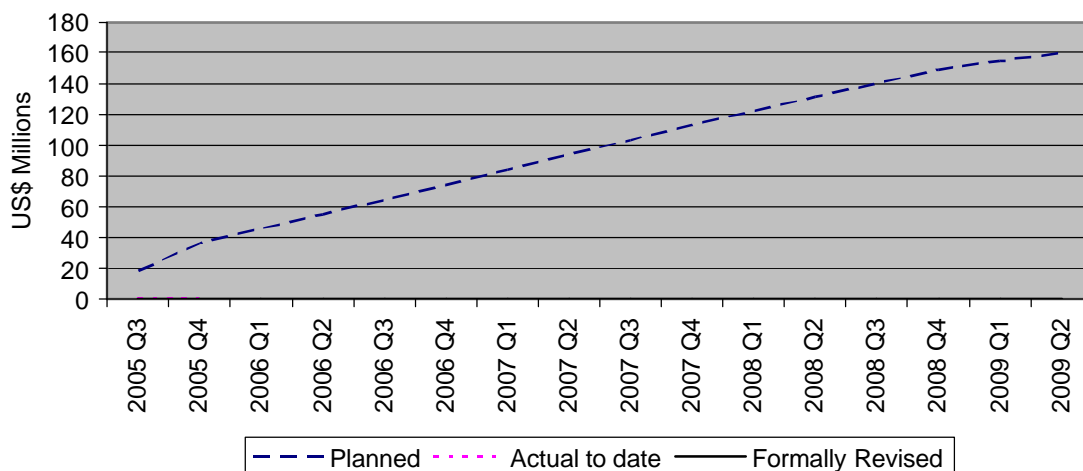
KDP3B has the overall development objectives of reducing poverty and improving local level governance in rural Indonesia.

Progress toward achieving development objective(s):

The project is now signed and will soon to be declared effective. Locations have not yet been selected and no planning will begin until FY06. This project will fund the second year's block grant allocation of all KDP3a locations and add new locations, and KDP2 locations just finishing up the initial three year cycle.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47710	Not Effective	80.00	0.00	80.00	0.00
IDA-40450	Not Effective	75.36	0.00	75.36	0.00



Project Name (ID): Reconstruction of Aceh Land Administration System (P095883)

Country: Indonesia

Board Approval Date: 06/24/2005

Loan/Credit/Grant Number :

Sector(s): Central government administration (100%)

Theme(s): Land administration and management (P)

Project Development Objectives:

The proposed project is to improve land tenure security in Aceh after the devastation caused by the tsunami and the destruction of evidence of ownership. The specific objectives of the proposed project are: (i) to recover and protect ownership land rights of the people in the affected and surrounding areas; and (ii) to rebuild the land administration system.

Progress toward achieving development objective(s):

This project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55353	Not Effective	25.0	0.0	25.0	0.00