

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: EAST ASIA AND PACIFIC
COUNTRY: PHILIPPINES

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: East Asia and Pacific
Country: Philippines

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Philippines

Project Name (ID): Ozone Depleting Substances Phaseout Investment (P004406)

Country: Philippines

Board Approval Date: 09/27/1994

Closing Date: 06/30/2010

Loan/Credit/Grant Number: WBTF-21931

Sector(s): Other industry (67%), Agro-industry (31%), Central government administration (1%), Banking (1%)

Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (P), Other financial and private sector development (S)

Project Development Objectives:

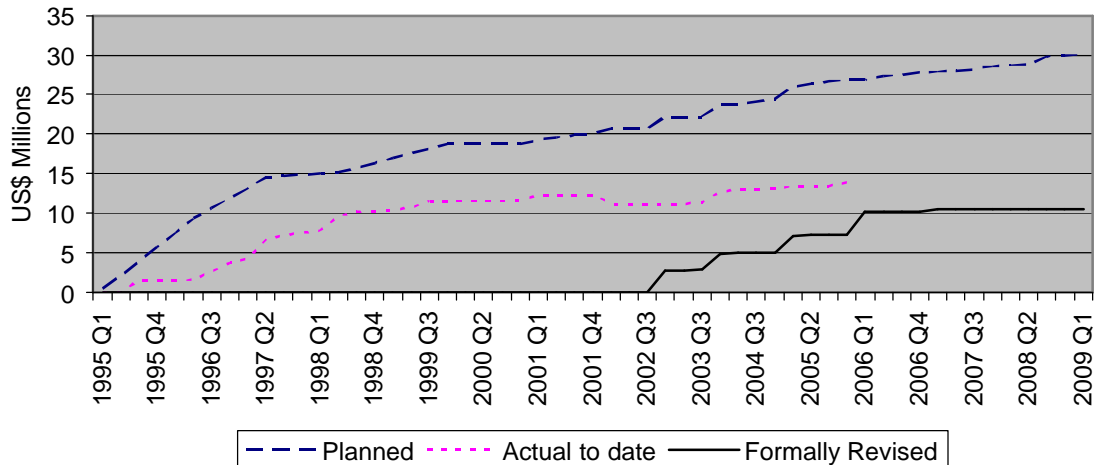
The objective of the project is to meet its Montreal Protocol obligations to phase out consumption of Ozone Depleting Substance (ODS) by involving (a) individual sub-projects for enterprises, and establishing (b) a national CFC Phaseout Plan, financed through the Multilateral Fund of the Montreal Protocol and implemented through national institutions.

Progress toward achieving development objective(s):

Implementation is underway on schedule. Three individual enterprises have received grant assistance, and seven more applications are being processed. In addition, a pilot scheme to offer grant assistance to small servicing workshop by vouchers is being implemented and equipment supplies have been identified. Finally a new grant allocation was received in the year for phasing out use of methyl bromide applications; implementation has begun.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21931	Effective	30.00	13.84	16.16	0.00



Project Name (ID): Early Childhood Development (P004566)

Country: Philippines

Board Approval Date: 03/24/1998

Midterm Review Date: 11/14/2001

Closing Date: 11/30/2005

Loan/Credit/Grant Number: IBRD-43010

Sector(s): Health (90%), Pre-primary education (5%), Sub-national government administration (5%)

Theme(s): Child health (P), Nutrition and food security (P), Participation and civic engagement (S), Other communicable diseases (S)

Project Development Objectives:

The aim of the program is to contribute to the attainment of human development goals by providing services that ensure survival and promote physical and mental development of Filipino children, particularly those who are most vulnerable and disadvantaged.

Progress toward achieving development objective(s):

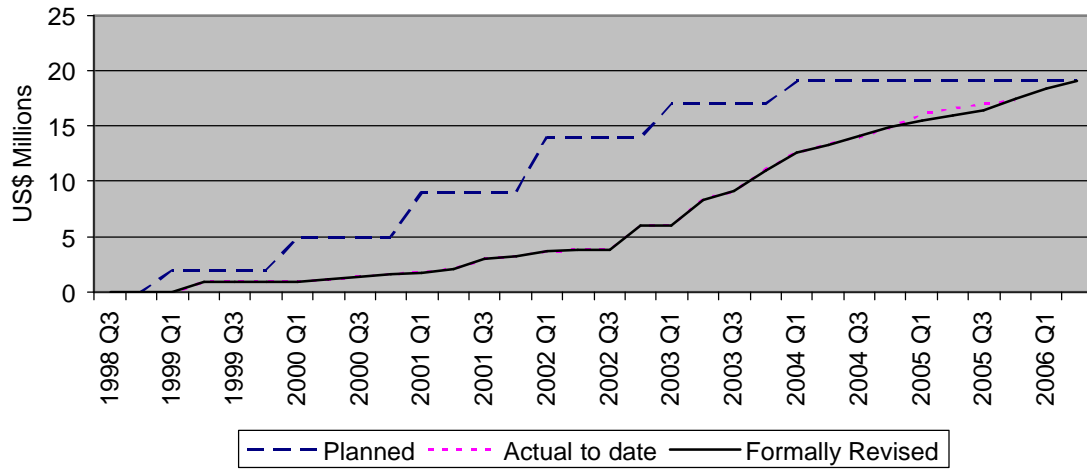
Overall progress of the project in terms of development outcomes, has been mixed with five out of the ten key performance indicators showing improvements during the project period. This can however be explained by what is clear from project evaluation and other studies - new interventions introduced as part of the project have had significant impact in target areas while standard service delivery (especially in the DOH) has not improved or has even declined across the country (and project areas) during the project period. That service delivery in health has stagnated or declined across the country is also evident from other studies such as DHS and nutrition surveys.

The most significant achievement of this project is the impact it has had on learning associated with the delivery of early childhood development programs. A number of new interventions tested under the program have already been mainstreamed by the implementing agencies. In addition lessons from several research studies have already been incorporated into the Government's Early Childhood Development program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43010	Effective	19.00	17.30	1.70	0.00

Status of Projects in Execution - FY05



Project Name (ID): Water Districts Development (P004576)

Country: Philippines

Board Approval Date: 09/09/1997

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IBRD-42270, IBRD-42280

Sector(s): General water, sanitation and flood protection (85%), Central government administration (15%)

Theme(s): Pollution management and environmental health (P), Municipal governance and institution building (P), Other financial and private sector development (P), Other urban development (P), Decentralization (S)

Project Development Objectives:

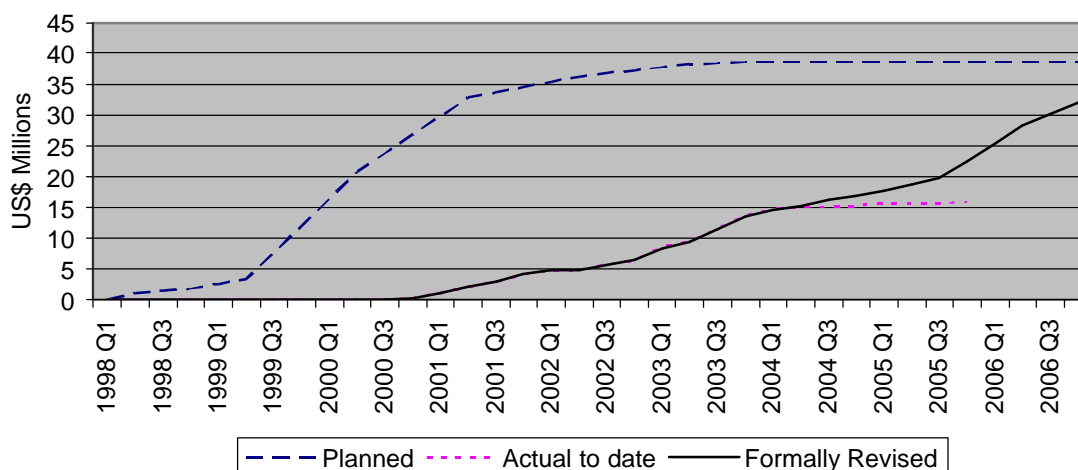
1. To help local government units (LGUs) and water districts of participating cities plan and implement sewerage, drainage, and sanitation investments within the areas of their jurisdictions; 2. To assist the Government in developing a system of public performance audits, by which consumer feedback on water utility performance is available in a transparent manner to providers of those services.

Progress toward achieving development objective(s):

1) The project is pioneering the setting up of procedures for long-term financing of LGUs using Government financial intermediaries, and has successfully assisted 12 participating LGUs and water districts to plan and implement sewerage, drainage, and sanitation investments within their jurisdictions. 2) The Public Assessment of Water Services was developed and implemented transparently. The necessary elements for public performance audits, incorporating consumer feedback on water utility performance, were provided and tested in over 100 districts, but could not be fully implemented due to legal issues.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42270	Closed	2.30	1.97	0.00	0.33
IBRD-42280	Effective	36.30	13.91	12.00	10.40



Project Name (ID): Community-Based Resource Management (P004595)

Country: Philippines

Board Approval Date: 03/24/1998

Midterm Review Date: 04/11/2001

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-42990, JPN-29437

Sector(s): General agriculture, fishing, and forestry (45%), Water supply (20%), Roads and highways (20%), Sub-national government administration (8%), Other social services (7%)

Theme(s): Environmental policies and institutions (P), Land administration and management (P), Decentralization (S), Rural services and infrastructure (S)

Project Development Objectives:

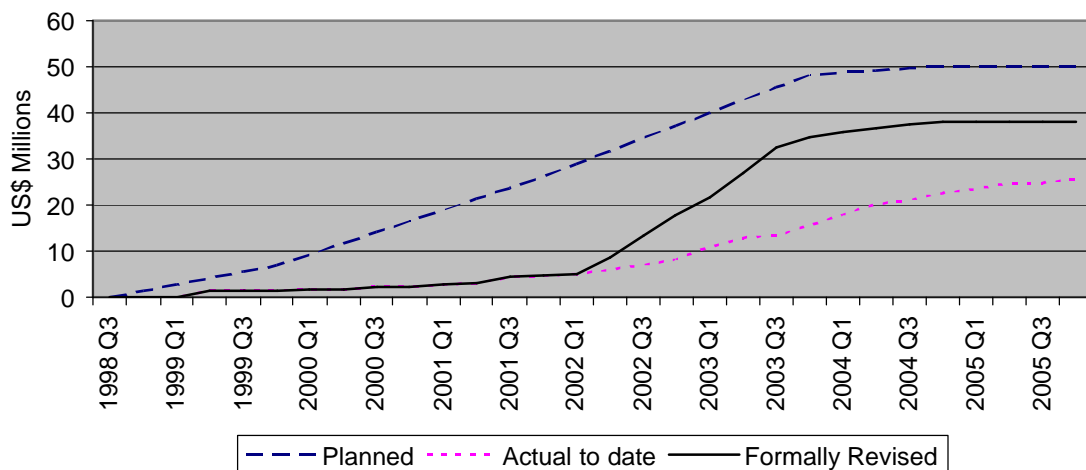
The objective is to reduce rural poverty and environmental degradation through support for locally generated and implemented natural resource management projects.

Progress toward achieving development objective(s):

The project is significantly moving forward and is likely to achieve its development objectives. The project has been able to sustain progress in accomplishing major physical targets in all the four project regions. Based on reports submitted, almost 89% of NRM targets have been accomplished. Cumulatively, activity achievements in the Livelihood component are about 64% completed, compared to the 41% completion in June 2004. As of August 2005, Bank records show that cumulative disbursements for the project amount to about US\$26.6 Million, an overall loan utilization of approximately 70%. The project has been innovative in exploring and developing alternative tenurial instruments, specifically with respect to resource users residing outside protected areas. The project has significantly progressed in ensuring the use of the retained US\$ 2 Million, savings from cancelled subprojects and other savings which comprise the Support Fund Facility. Twenty three subprojects have been approved while 18 are scheduled for a PGB referendum. There has been significant achievement in the development of local Sustainability Plans with all LGUs already having draft Sustainability Plans.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42990	Effective	50.00	25.70	12.30	12.00
JPN-29437	Closed	0.35	0.30	0.00	0.05



Project Name (ID): Third Elementary Education (P004602)

Country: Philippines

Board Approval Date: 11/26/1996

Midterm Review Date: 03/15/2001

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-41080

Sector(s): Primary education (66%), Tertiary education (17%), Sub-national government administration (7%), Central government administration (6%), Other social services (4%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Decentralization (S), Participation and civic engagement (S), Social analysis and monitoring (S)

Project Development Objectives:

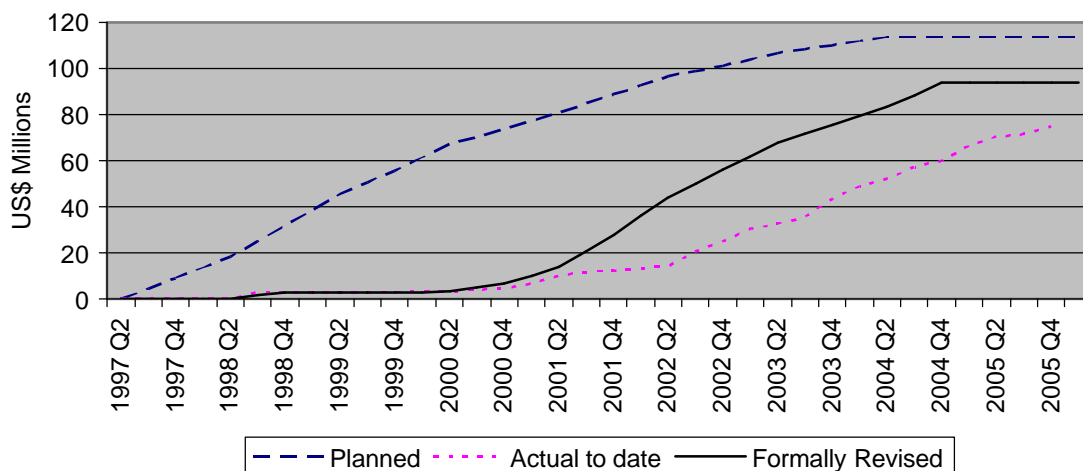
The objectives are to: (i) Improve learning achievements, completion rates and access to quality elementary education in 23 poor provinces, especially their most disadvantaged communities; and (ii) Build institutional capacity of Department of Education to manage change associated with Third Elementary Education Project.

Progress toward achieving development objective(s):

The project is making excellent progress toward achieving its development objectives. The integrated package of innovative interventions in teacher training, parental and community involvement, demand-side financing, policy research together with improved delivery of education inputs has led to significant improvement in student learning achievements and better performance of teachers and schools. Teachers have become more effective. Students learn better. Schools perform well. The overall system capacity is also being improved with project supported decentralization toward school based management and greater efficiency in the delivery of education inputs and services. With about 12 months before project closing by June 30, 2006, the project is stepping up the effort of evaluation to derive lessons learned from project supported innovations in school based management, teacher training and other quality enhancement interventions to produce better learning outcomes. These lessons have the potential to impact upon the policy and outcome of the larger system in improving quality and more equitable access and more effective governance.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-41080	Effective	113.40	75.17	18.13	20.10



Project Name (ID): Local Government Finance and Development (P048588)

Country: Philippines

Board Approval Date: 03/23/1999

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-44460, JPN-27048

Sector(s): Sub-national government administration (30%), Housing construction (20%), General transportation (20%), Health (15%), Animal production (15%)

Theme(s): Municipal finance (P), Municipal governance and institution building (P)

Project Development Objectives:

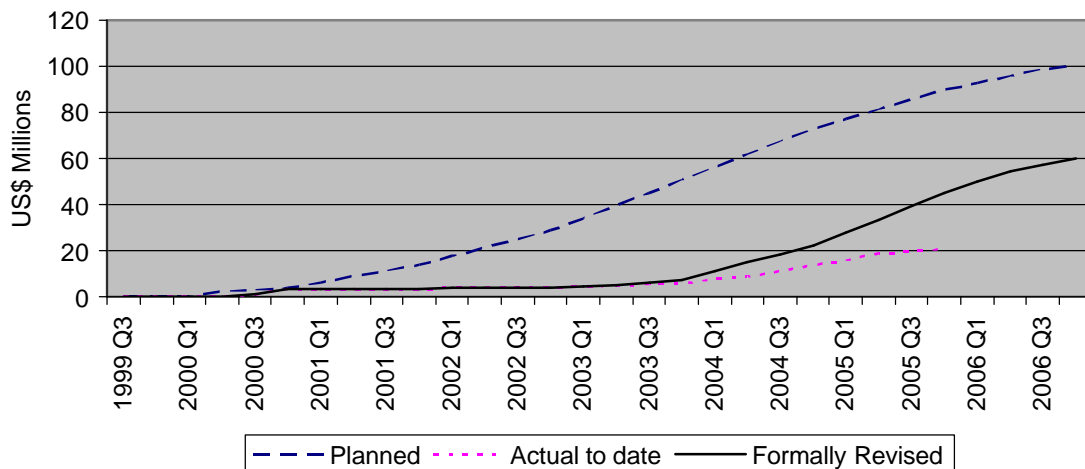
To assist participating Local Government Units (LGUs) in expanding and upgrading their basic infrastructure, services and facilities and in strengthening their capacities in municipal governance, investment planning, revenue-generation, and project development and implementation.

Progress toward achieving development objective(s):

Performance is mixed. Significant project contributions to expanding infrastructure in local governments and in increasing LGU capacities in municipal governance are tempered by very little progress on other objectives, namely improving local government revenue mobilization and capacity at national level to provide long term financing to LGUs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44460	Effective	100.00	20.66	39.34	40.00
JPN-27048	Closed	0.97	0.90	0.00	0.07



Project Name (ID): Third Rural Finance (P057598)

Country: Philippines

Board Approval Date: 12/03/1998

Midterm Review Date: 11/29/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IBRD-44130

Sector(s): General finance (96%), Micro and SME finance (3%), General public administration (1%)

Theme(s): Rural markets (P), Small and medium enterprise support (S)

Project Development Objectives:

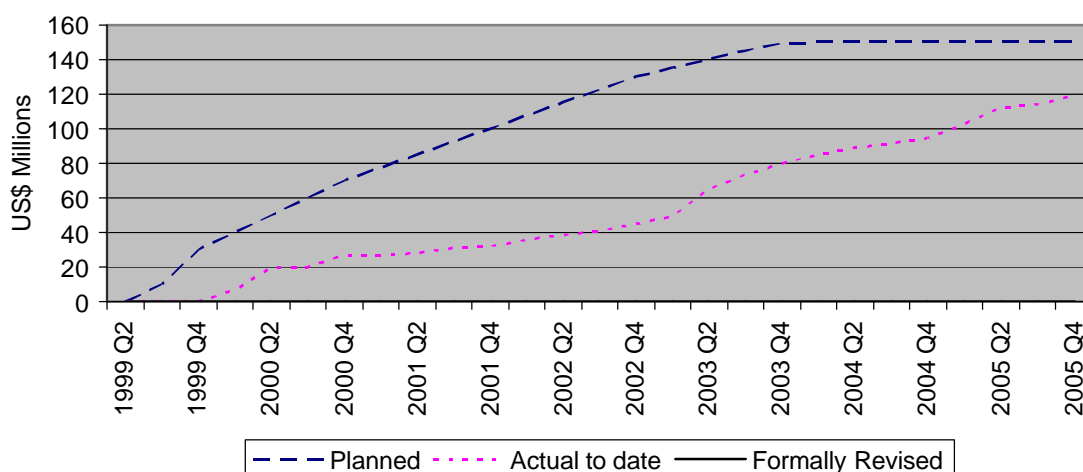
The Project's development objectives are to: (a) provide financial support to the rural economy to overcome the difficulties created by the regional financial crisis; (b) assist the government in its efforts to alleviate rural poverty through the provision of financial and institutional support to the country's micro-finance system; and (c) strengthen Land Bank of Philippines as the main financial institution serving the rural areas and People's Credit and Finance Corporation (PCFC) as the country's main conduit for micro-finance while enforcing financial discipline on Participating Financial Institutions (PFIs).

Progress toward achieving development objective(s):

The project continues to disburse funds through private financial institutions to credit worthy farm and non-farm business activities in rural areas of the Philippines. As of March 2005, \$114 million dollars (of \$150 million) has been drawn down for lending by Land Bank, 409 small, medium and large projects have been financed through 43 financial intermediaries accredited by the Land Bank and some 85,000 small loans have been provided to microentrepreneurs through 64 accredited institutions by the PCFC. Repayment rates are at about 97%. Land Bank and the PCFC have institutional strengthening plans which are on target.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44130	Effective	150.00	118.82	31.18	0.00



Project Name (ID): Metro Manila Urban Transport Integration (P057731)

Country: Philippines

Board Approval Date: 06/21/2001

Midterm Review Date: 03/31/2005

Closing Date: 03/31/2007

Loan/Credit/Grant Number: IBRD-70580

Sector(s): Roads and highways (81%), General transportation (16%), Sub-national government administration (3%)

Theme(s): Access to urban services and housing (P), Other urban development (P)

Project Development Objectives:

Project objective: to improve the operational efficiency and safety of the transport system of Metro Manila, with better opportunities to use public transport and non-motorized transport; Global Environment Facility (GEF) objective: to reduce greenhouse gas emissions by promoting the use of zero-emission bicycle and pedestrian transport

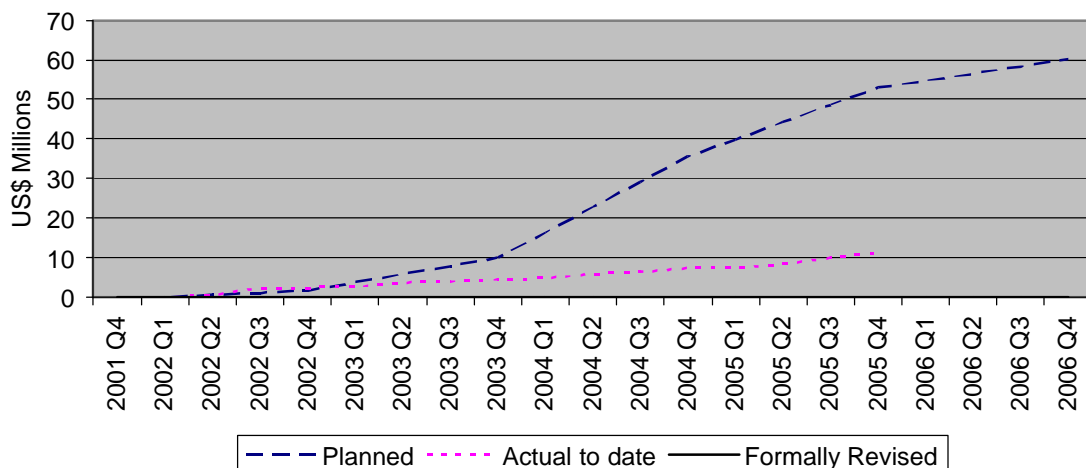
Progress toward achieving development objective(s):

During the mid-term review, the traffic management and secondary roads components were revised, and these revisions will further enhance the project's ability to increase the efficiency of Metro Manila's transport system in seven major corridors. The revisions will also enhance opportunities for the poor to use public transport more safely. For the Marikina Access Improvement component, implementation is behind due to land acquisition and resettlement issues for the Marikina Bridge and Access Road, but work is now ahead of schedule in one of the three segments. For the Marcos Highway, bids were much higher than estimates, so the package is being revised in light of works subsequently implemented and updated cost estimates. Extension of Ortega Avenue is nearly complete, but more work to improve pedestrian safety is needed.

GEF: Construction of bikeways in Marikina is making good progress and should be finished by December 2005. Traffic counts indicate a 1-2% increase in bike usage, but integration with the Marcos Highway will be critical. Good progress is being made on training, capacity building and the education campaign.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70580	Effective	60.00	11.35	48.65	0.00



Project Name (ID): First National Roads Improvement (P039019)

Country: Philippines

Board Approval Date: 02/15/2000

Midterm Review Date: 07/19/2002

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-70060, JPN-25396

Sector(s): Roads and highways (82%), Central government administration (18%)

Theme(s): Infrastructure services for private sector development (P), Other financial and private sector development (S), Technology diffusion (S), Pollution management and environmental health (S)

Project Development Objectives:

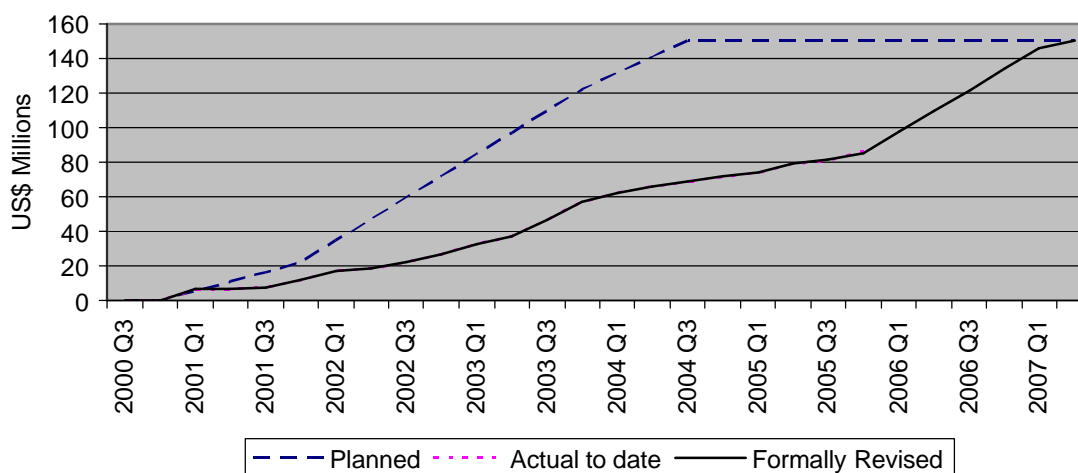
To ensure the preservation of an improved national roads system in an environmentally, socially and financially sustainable manner

Progress toward achieving development objective(s):

The project's physical objectives have been largely met and are providing the intended economic benefits. The key business process improvements which will help improve service delivery, quality and effectiveness, have been prepared but need to be fully put into operation for their impact to be realized. There has been little further progress on road sector reform but a broader national public sector rationalization plan will help achieve some of the intent.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70060	Effective	150.00	86.10	63.90	0.00
JPN-25396	Closed	0.99	0.67	0.00	0.32



Project Name (ID): Judicial Reform Support (P066076)

Country: Philippines

Board Approval Date: 08/19/2003

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-71910, JPN-26102, JPN-50807

Sector(s): Law and justice (100%)

Theme(s): Judicial and other dispute resolution mechanisms (P), Access to law and justice (P), Legal institutions for a market economy (P), Other public sector governance (S)

Project Development Objectives:

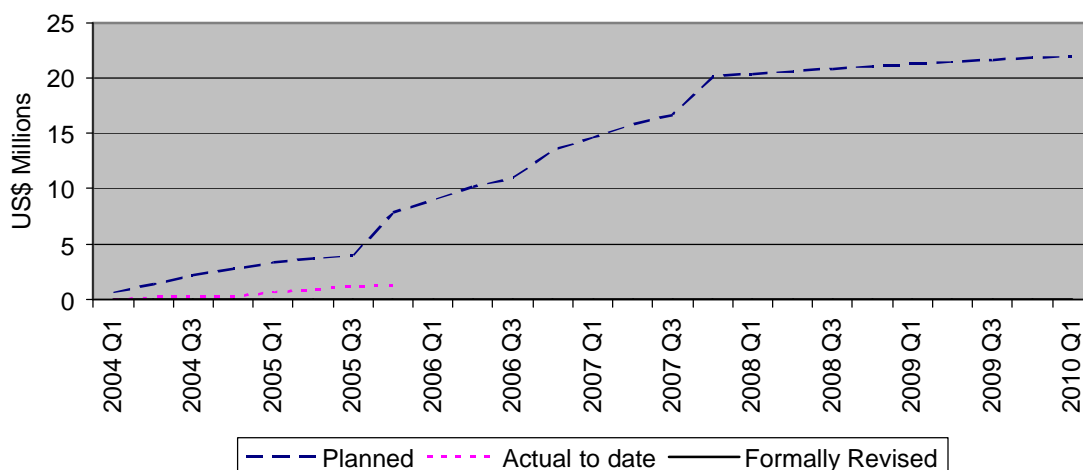
The objective is to develop a more effective and successful judicial system that would foster public trust and confidence, by ensuring speedy and fair disposition of justice to all by improving the efficiency of case adjudication and access to justice; upgrading the integrity of the judiciary; strengthening institutional capabilities; and promoting stakeholder support for judicial reform.

Progress toward achieving development objective(s):

Progress toward meeting the development objectives has been positive in FY05. The Supreme Court's overall Action Plan for Judicial Reform (APJR), is fully owned and supported by the Chief Justice himself and all the Justices. There has been the establishment of a very effective Management Committee with membership from senior Supreme Court Justices. In addition, seminars have been held for advocacy activities among stakeholders. The needed infrastructure in the judiciary has been created and the work plan and installation of the computer aided transcription system formulated. The Supreme Court has approved and adopted the Project Operations Manual, the Infrastructure Master Strategic Plan, and the Information System Master Plan. The significant achievement in FY05 progress has been the closer coordination between the Court, other government agencies and donor partners. The Program Management Office and other Court offices involved in project implementation are functioning effectively.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71910	Effective	21.90	1.25	20.65	0.00
JPN-26102	Closed	0.31	0.31	0.00	0.01
JPN-50807	Closed	0.30	0.26	0.00	0.03



Project Name (ID): Rural Power (P066397)

Country: Philippines

Board Approval Date: 12/04/2003

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-72040, JPN-26103, JPN-26668

Sector(s): Power (50%), Renewable energy (50%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Climate change (P), Other financial and private sector development (P)

Project Development Objectives:

APL1: To (a) test and demonstrate viable business models that maximize leveraging of public resources with private investment for decentralized electrification; (b) support transformation of electric cooperatives (ECs); and (c) avoid carbon dioxide emissions through wider use of renewable energy.

GEF: to mitigate global climate change caused by greenhouse gas (GHG) emissions through wider user of clean energy technologies

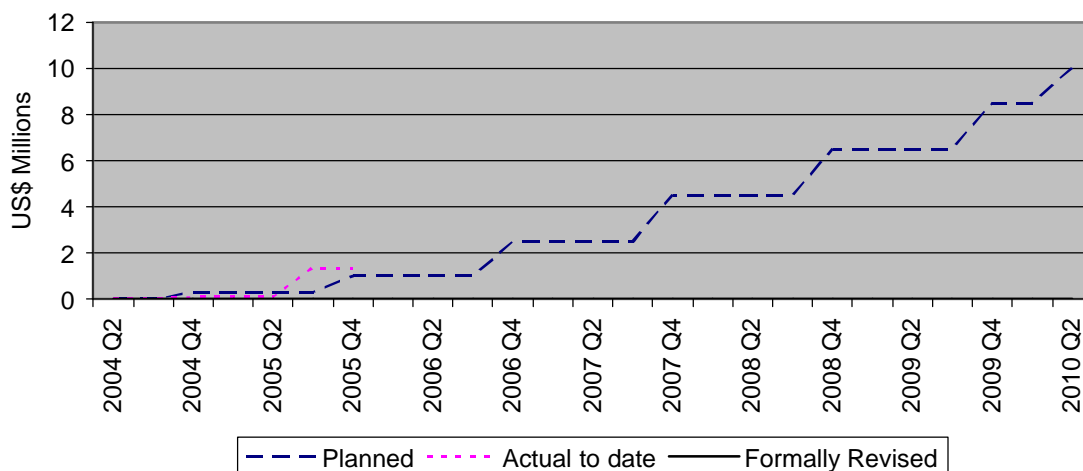
Progress toward achieving development objective(s):

Project implementation progress is mixed. All participating ECs exceeded the minimum target of financial viability. The Department of Energy (DOE) has made substantial progress on the policy front, including the issuance of a circular on photovoltaic (PV) subsidy rationalization and drafting rules and regulations for subsidy allocation and tariff-setting.

The number of Renewable Energy Technology companies (six) accredited and operating in rural areas already exceeds the minimum target number (four) at the end of the program and the Development Bank of the Philippines already approved two mini-hydros subprojects that will, upon operation in 2006-07 result in 13,184 tons of carbon dioxide (CO₂) emissions avoided per year. However, delays have been encountered in the operationalization of the loan guarantee fund and in PV market penetration.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72040	Effective	10.77	1.36	9.49	0.00
JPN-26103	Closed	0.65	0.63	0.00	0.02
JPN-26668	Closed	0.60	0.59	0.00	0.01



Project Name (ID): Electric Cooperative System Loss Reduction (P066532)

Country: Philippines

Board Approval Date: 04/29/2004

Closing Date: 12/31/2011

Loan/Credit/Grant Number: MULT-53360, MULT-53361, WBTF-52038

Sector(s): Power (100%)

Theme(s): Climate change (P), Infrastructure services for private sector development (S)

Project Development Objectives:

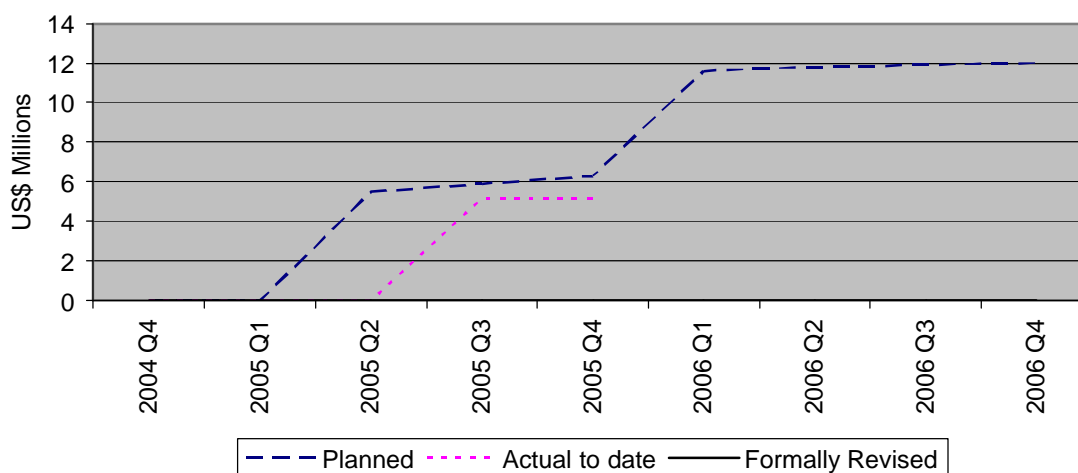
To reduce green house gas (GHG) emissions by removing barriers to energy efficiency investments in the rural power distribution sub-sector.

Progress toward achieving development objective(s):

Over the past year, progress has been made in regulatory and policy reform to further the objective of strengthening the electric cooperatives (ECs). In addition, work is progressing well to support the use of innovative contingent financing and mechanisms to promote private sector participation and commercial financing for rural efficiency investment in the three selected pilot ECs, as pilot investment management contract (IMC) candidates. One of the three pilot candidates is in the process of bidding for an IMC investor.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53360	Effective	11.12	5.10	6.02	0.00
MULT-53361	Effective	0.88	0.08	0.80	0.00
WBTF-52038	Closed	0.35	0.35	0.00	0.00



Project Name (ID): Local Government Units Urban Water and Sanitation APL 2 (P069491)

Country: Philippines

Board Approval Date: 10/18/2001

Closing Date: 11/30/2006

Loan/Credit/Grant Number: IBRD-70800, JPN-25626, JPN-25857

Sector(s): Water supply (70%), Sanitation (20%), Sub-national government administration (6%), Flood protection (4%)

Theme(s): Municipal finance (P), Other financial and private sector development (P), Other urban development (P), Municipal governance and institution building (S), Public expenditure, financial management, and procurement (S)

Project Development Objectives:

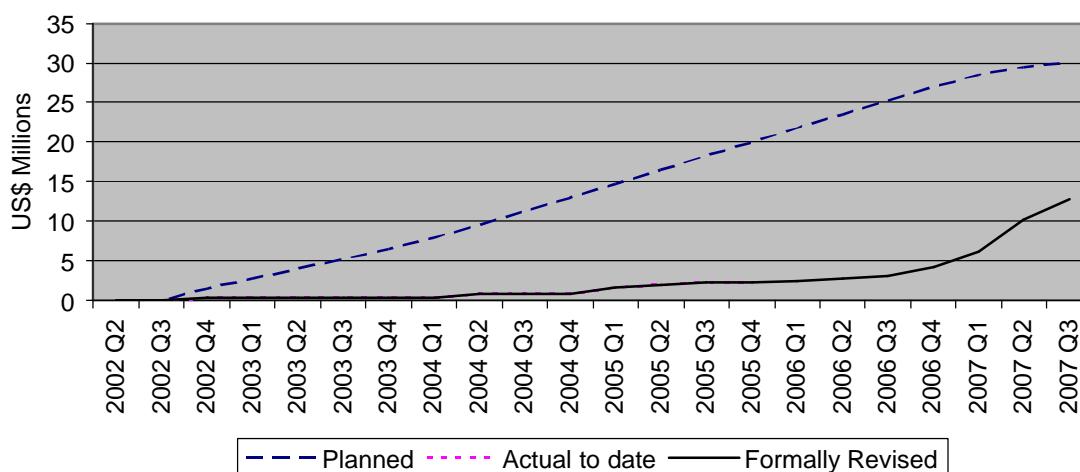
To assist selected Local Government Units (LGUs) to provide sustainable water and sanitation services and to strengthen their institutional and technical capacity for planning, budgeting and financial management of local services, including for water supply and sanitation.

Progress toward achieving development objective(s):

Project implementation has been slow due to low demand from LGUs and Water Districts. The project has prepared a healthy pipeline of sub-projects, however, with other donors offering more advantageous lending terms, LGUs have migrated to them for financing. Currently, 12 water supply systems are being implemented, and the participating LGUs and Water Districts are successfully implementing their subprojects and operating them sustainably. Even with a smaller number of LGUs and Water Districts, the Project remains viable and can achieve its objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70800	Effective	33.69	2.29	14.56	17.28
JPN-25626	Closed	1.00	0.98	0.00	0.02
JPN-25857	Closed	0.50	0.49	0.00	0.01



Project Name (ID): Second Social Expenditure Management (P069916)

Country: Philippines

Board Approval Date: 06/04/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IBRD-71180, JPN-26242, JPN-52836

Sector(s): General education (70%), Health (20%), General water, sanitation and flood protection (5%), Roads and highways (5%)

Theme(s): Education for all (P), Health system performance (S), Other communicable diseases (S), Decentralization (S), Other accountability/anti-corruption (S)

Project Development Objectives:

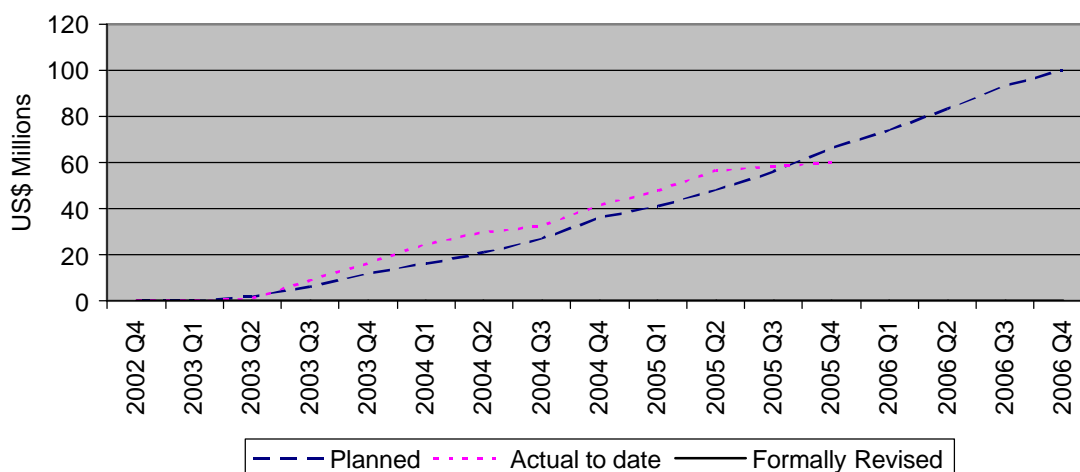
The objectives are to: (i) improve basic social services, and (ii) improve systems (procurement financial management, information human resources in the education, health, and social welfare and development departments).

Progress toward achieving development objective(s):

The project continues to achieve significant improvements in institutional reforms while meeting the need for basic social services. National implementation and management of Comprehensive Development and Social Services program has been completed and the final projects remaining have now been turned over to the 371 municipalities and 539 barangays nationwide. 44 million textbooks have been delivered and Department of Education has been concentrating on improving textbook content through its new textbook policy. Reforms in the management and delivery of protective services are continuing. All social sector department central offices have the National Government Accounting Systems financial management system installed and the rollout to regional offices have commenced. Procurement services have been set up in all social sector departments with good progress in implementing RA9184.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71180	Effective	100.00	59.96	40.04	0.00
JPN-26242	Closed	0.92	0.53	0.00	0.39
JPN-52836	Effective	0.20	0.04	0.16	0.00



Project Name (ID): Laguna de Bay Institutional Strengthening and Community Participation (P070899)

Country: Philippines

Board Approval Date: 12/04/2003

Closing Date: 01/31/2009

Loan/Credit/Grant Number: IBRD-72050, JPN-26664, JPN-53322, NETH-52826

Sector(s): General water, sanitation and flood protection (100%)

Theme(s): Environmental policies and institutions (P), Pollution management and environmental health (P), Participation and civic engagement (P), Water resources management (S)

Project Development Objectives:

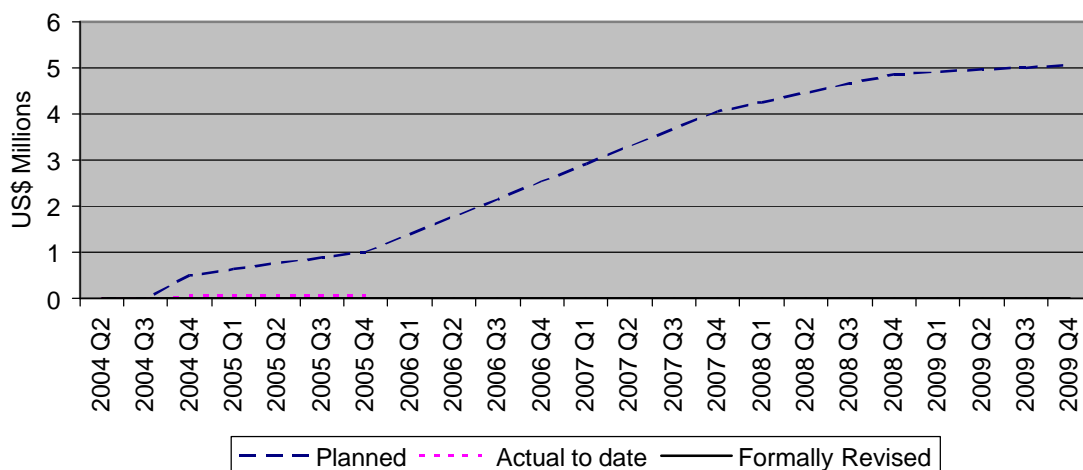
The overarching objective of the project is to assist the Laguna Lake Development Authority (LLDA), Local Government Units (LGUs) and other stakeholders to improve the environmental quality of the Laguna de Bay watershed by bringing: (1) behavioral changes and activities undertaken by watershed users; and (2) improved planning, regulatory instruments and incentives, and participation in the environmental management of the Laguna de Bay watershed.

Progress toward achieving development objective(s):

Good progress is made in implementing Component 2, which is funded by a Dutch grant, and disbursement is progressing according to schedule. Component 1 has been hampered by insufficient government budget allocation, an issue which has now been resolved. The Municipal Development Fund Office of the Department of Finance provides bridge financing for sub-projects that have already been approved by Laguna Lake Development Authority and Municipal Development Fund Office.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72050	Effective	5.00	0.05	4.95	0.00
JPN-26664	Closed	0.99	0.20	0.00	0.79
JPN-53322	Effective	0.36	0.05	0.31	0.00
NETH-52826	Effective	5.00	1.04	3.96	0.00



Project Name (ID): Second Agrarian Reform Communities Development (P071007)

Country: Philippines

Board Approval Date: 11/26/2002

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IBRD-71520, JPN-26432, JPN-51601, JPN-53822

Sector(s): General public administration (25%), Roads and highways (25%), Water supply (25%), Agricultural marketing and trade (25%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Rural policies and institutions (P), Land administration and management (P)

Project Development Objectives:

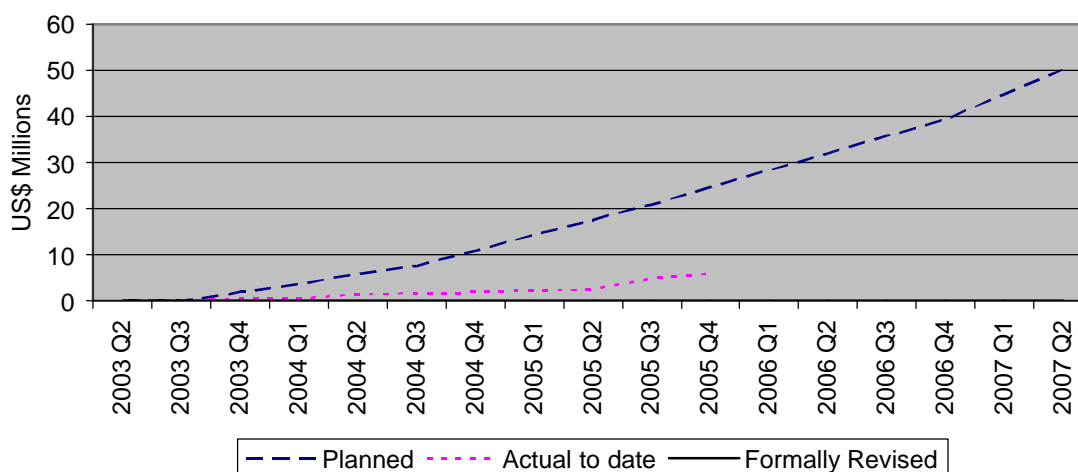
The overall goal of the project is to reduce rural poverty and enhance the quality of life of the target beneficiaries, comprising primarily of agrarian reform beneficiaries.

Progress toward achieving development objective(s):

Progress to meet the development objective has been good with the intensification of activities in all components. All Barangay (Village) Implementation Teams (318) have been organized and trained, and now taking the lead in the implementation of project activities, in partnership with their Local Government Units. About 180 community-based social service and livelihood subprojects have been started using funds generated and sourced out by the agrarian reform communities. Technical training and assistance on agriculture and enterprise development led to the establishment of about 750 individual and group enterprises. Agrarian reform beneficiaries have also been linked to Micro-Finance Institutions which provided credit assistance to almost 15,000 beneficiaries. Out of the proposed 293 rural infrastructure subprojects, 100 have been approved in which 47 have been started.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71520	Effective	50.00	5.85	44.15	0.00
JPN-26432	Closed	0.67	0.61	0.00	0.06
JPN-51601	Effective	2.00	0.31	1.69	0.00
JPN-53822	Effective	1.15	0.11	1.04	0.00



Project Name (ID): Second Land Administration and Management (P073206)

Country: Philippines

Board Approval Date: 05/31/2005

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IBRD-72980

Sector(s): Central government administration (65%), Sub-national government administration (30%), Tertiary education (5%)

Theme(s): Land administration and management (P), Other public sector governance (P), Personal and property rights (P), Other rural development (S), Law reform (S)

Project Development Objectives:

To improve land tenure security; facilitate the development of land markets and increase government revenues from property taxes.

Progress toward achieving development objective(s):

This project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72980	Not Effective	19.00	0.00	19.00	0.00

Project Name (ID): Autonomous Region in Muslim Mindanao Social Fund (P073488)
Country: Philippines
Board Approval Date: 12/05/2002
Closing Date: 06/30/2008
Loan/Credit/Grant Number: IBRD-71530, JPN-26833
Sector(s): Other social services (100%)
Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Participation and civic engagement (S)

Project Development Objectives:

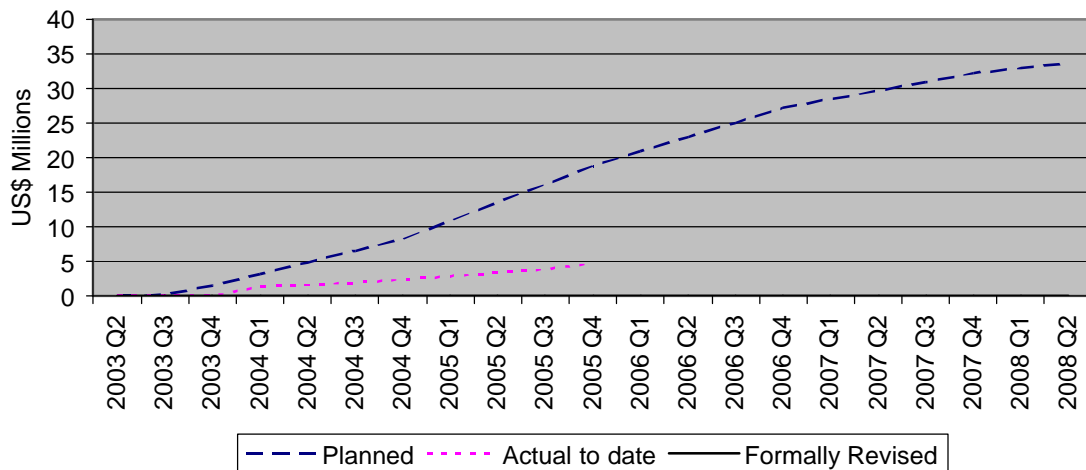
The project development objective is that empowered communities actively participating in, and effectively managing their community development affairs amidst cooperation within and among communities.

Progress toward achieving development objective(s):

Overall accomplishment of project objectives is still way below target. While there have been positive developments in some areas of the project, the overall project performance since the last mission has been less than expected. Progress on the key actions agreed upon during the last supervision mission has been slow. Many of the concerns raised, such as the cost-effectiveness of operations (slow release of funds from Government, low disbursement for sub-projects, high project management cost ratio, etc.), are still issues of concern. Last June 2005, Central Fund Management Office (CFMO) and Department of Social Welfare and Development-Autonomous Region in Muslim Mindanao (DSWD-ARMM) entered into a program contract to hasten the implementation of the Community Development Assistance (CDA) component.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71530	Effective	33.60	4.74	28.86	0.00
JPN-26833	Closed	0.80	0.75	0.00	0.05



Project Name (ID): Diversified Farm Income and Market Development (P075184)

Country: Philippines

Board Approval Date: 06/22/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-72360, JPN-50628

Sector(s): Agricultural marketing and trade (60%), Sub-national government administration (15%), Agricultural extension and research (15%), Central government administration (5%), Roads and highways (5%)

Theme(s): Rural services and infrastructure (P), Export development and competitiveness (P), Infrastructure services for private sector development (P), Rural markets (S), Technology diffusion (S)

Project Development Objectives:

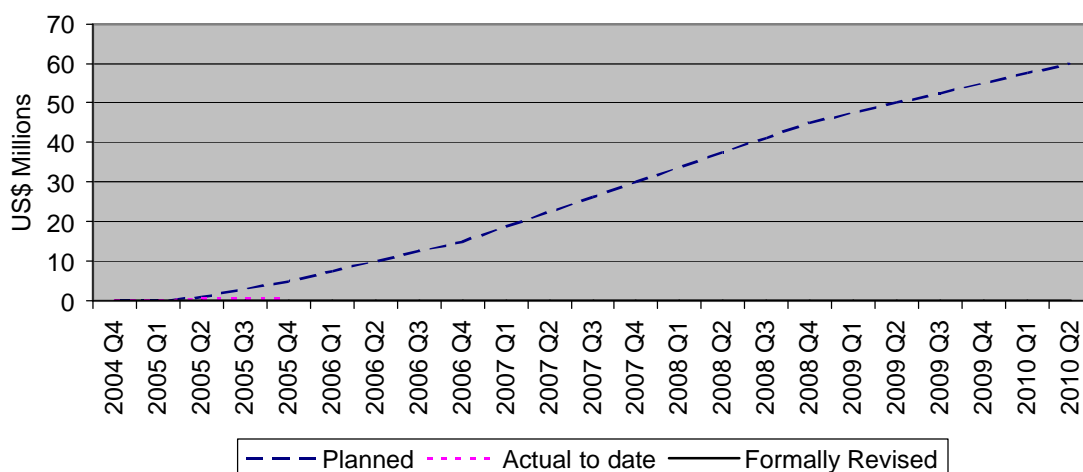
The objective of the project is to assist the Government of the Philippines (GOP) to strengthen the capacity of its Department of Agriculture (DA) to provide market-oriented services to increase agricultural competitiveness and rural incomes.

Progress toward achieving development objective(s):

The project became effective on October 29, 2004. Since then, initial implementation has commenced, based on the program contracts prepared by each of the participating DA agencies for the last quarter of 2004 and for 2005. Five of the ten implementation covenants under the project have been complied with in a timely manner, and as scheduled. These include: the issuance of special orders for the establishment and operationalization of an Agricultural and Fisheries Market Information Service (AFMIS) and for the redefinition of the role of the Agricultural Training Institute (ATI); the conduct of an annual review for the 2006 DA plan and budget proposal, jointly by the GOP and the Bank; and the development and implementation of Actions Plans for the rationalization and strengthening of the DA Regulatory Laboratory and Quarantine Services.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72360	Effective	60.00	0.84	59.16	0.00
JPN-50628	Closed	0.63	0.52	0.00	0.11



Project Name (ID): Comprehensive and Integrated Delivery of Social Services (P077012)

Country: Philippines

Board Approval Date: 09/17/2002

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-71470, JPN-50944, JPN-54218

Sector(s): General water, sanitation and flood protection (20%), Roads and highways (20%), Health (20%), General education (20%), Other social services (20%)

Theme(s): Participation and civic engagement (P), Decentralization (P), Improving labor markets (P), Other accountability/anti-corruption (P), Rural services and infrastructure (S)

Project Development Objectives:

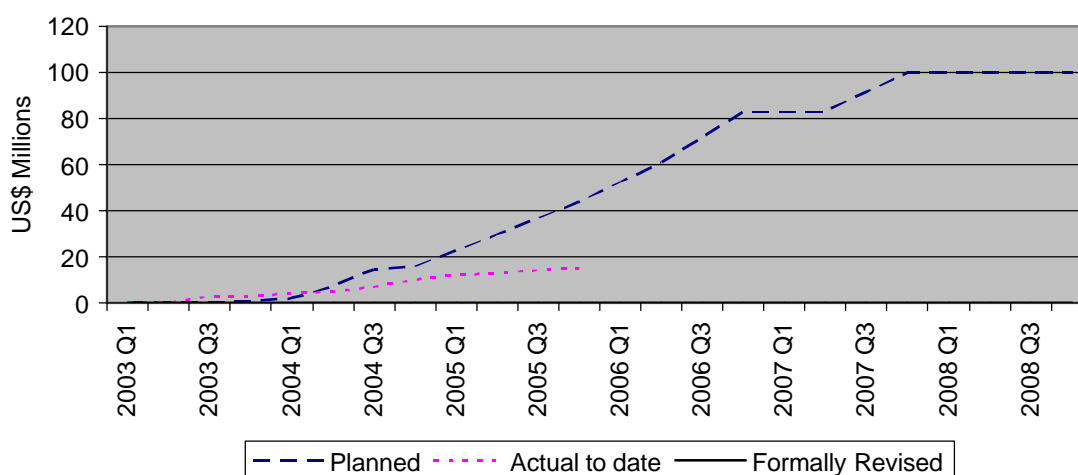
The objective of the Project is to assist the government in strengthening participation of poor communities in barangay governance, and developing their capacity to design, implement and manage development activities that reduce poverty.

Progress toward achieving development objective(s):

Operations have continued to expand during the last year and the Project is now covering 2,367 barangays in 101 municipalities. A total of 1,663 barangays have been assisted with technical support from municipalities. However, despite these positive indications the project continues to be hampered by a lack of fiscal resources which has delayed the scaling up of the project. More flexible financing arrangements are currently being pursued that may provide supplemental resources for the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71470	Effective	100.00	15.16	84.84	0.00
JPN-50944	Effective	0.72	0.26	0.45	0.00
JPN-54218	Effective	2.00	0.00	2.00	0.00



Project Name (ID): Second Women's Health and Safe Motherhood (P079628)

Country: Philippines

Board Approval Date: 04/21/2005

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-72900, JPN-51880

Sector(s): Health (75%), Central government administration (15%), Sub-national government administration (5%), Compulsory health finance (3%), Other social services (2%)

Theme(s): Population and reproductive health (P), Health system performance (P), HIV/AIDS (S), Social safety nets (S), Administrative and civil service reform (S)

Project Development Objectives:

The project will contribute to the national goal of improving women's health by:

1) Demonstrating in selected sites a sustainable, cost-effective model of delivering health services that increases access of disadvantaged women to acceptable and high quality reproductive health services and enables them to safely attain their desired spacing and number of children.

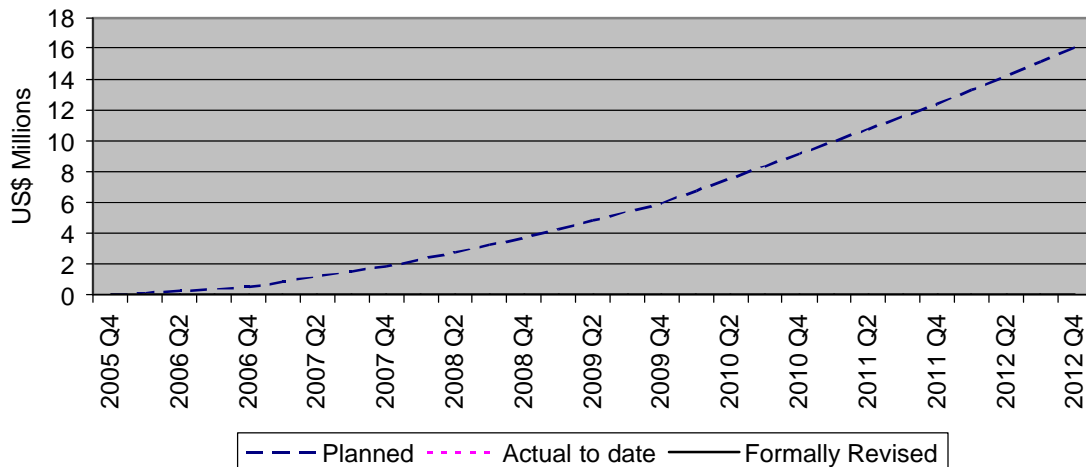
2) Establishing the core knowledge base and support systems that can facilitate countrywide replication of the project experience as part of mainstream approaches to reproductive health care within the framework of the Health Sector Reform Agenda.

Progress toward achieving development objective(s):

Project not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72900	Not Effective	16.00	0.00	16.00	0.00
JPN-51880	Closed	1.34	0.51	0.83	0.00



Project Name (ID): Manila Third Sewerage (P079661)
Country: Philippines
Board Approval Date: 06/21/2005
Closing Date: 06/30/2010
Loan/Credit/Grant Number: IBRD-73110, JPN-53321
Sector(s): Sewerage (50%), Sanitation (50%)
Theme(s): Pollution management and environmental health (P), Access to urban services and housing (P), Other human development (S)

Project Development Objectives:

To increase the coverage and effectiveness of sewerage service delivery in participating areas of Metro Manila and to establish the financial and technical viability of new approaches for sewage management in Metro Manila

Progress toward achieving development objective(s):

The project was just approved on June 21, 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73110	Not Effective	59.74	0.00	59.74	0.00
JPN-53321	Effective	0.98	0.41	0.56	0.00

