

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: EAST ASIA AND PACIFIC
COUNTRY: TONGA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: East Asia and Pacific
Country: Tonga

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Tonga

Project Name (ID): Cyclone Emergency Recovery and Management (P075171)

Country: Tonga

Board Approval Date: 05/30/2002

Midterm Review Date: 07/23/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: AUSL-50698, EECT-51176, IDA-36470

Sector(s): Housing construction (70%), Flood protection (14%), General public administration (10%), Water supply (3%), Sanitation (3%)

Theme(s): Natural disaster management (P), Administrative and civil service reform (P), Environmental policies and institutions (S), Rural services and infrastructure (S)

Project Development Objectives:

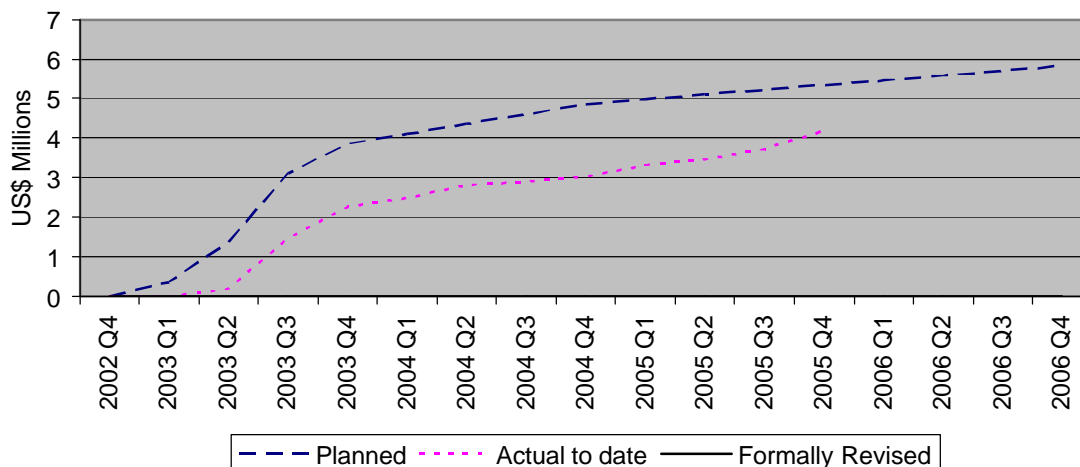
i) to assist in recovering the standard of living of the population affected by the cyclone; and (ii) to strengthen and upgrade Tonga's emergency and risk management capacity

Progress toward achieving development objective(s):

The housing component is making excellent progress with some 470 houses rebuilt to disaster-resilient standards. This positive aspect, however, is tempered by slow progress in the capacity development and emergency preparedness areas. Indications are that a one-year extension of the Credit Closing Date will be needed to ensure that key emergency management and preparedness aspects are fully addressed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
AUSL-50698	Closed	0.48	0.36	0.00	0.00
EECT-51176	Closed	0.70	0.66	0.00	0.01
IDA-36470	Effective	6.86	4.23	2.50	0.00



Project Name (ID): Health Sector Support (P075230)

Country: Tonga

Board Approval Date: 07/24/2003

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-38140, JPN-51646

Sector(s): Health (90%), Compulsory health finance (7%), Central government administration (3%)

Theme(s): Health system performance (P), Non-communicable diseases and injury (S), Other accountability/anti-corruption (S)

Project Development Objectives:

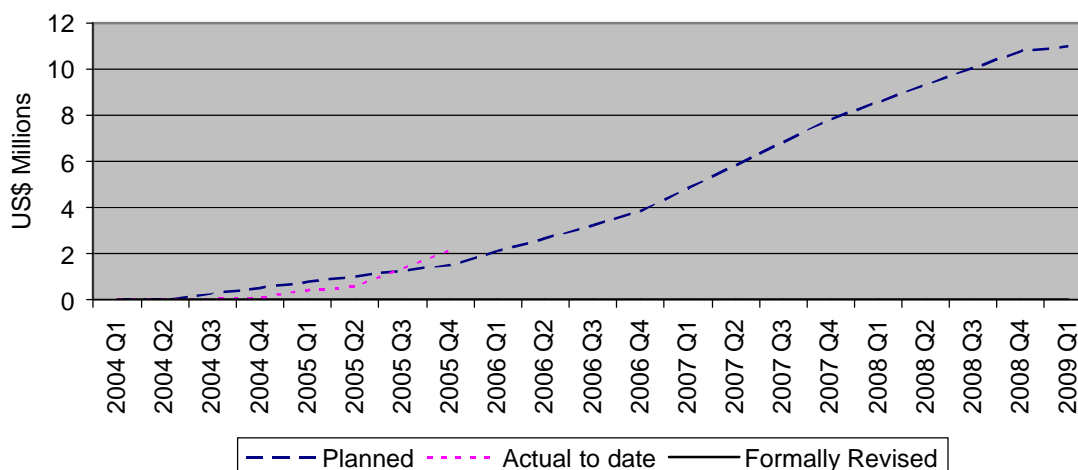
The project development objective is to assist the Kingdom of Tonga in improving the performance of its health sector by supporting selected reforms to said health sector, including: (i) the development and implementation of appropriate health financing policies, and health information systems; and (ii) the improvement of the administrative, functional and technical quality of health facilities.

Progress toward achieving development objective(s):

After one and a half year of effectiveness, the project is progressing on schedule, with no major FM, procurement or implementation issue. The first NHA was completed, and four options papers for financing policies were drafted and circulated for comments from stakeholders. The preliminary standardization of clinical data has been completed by the health information system (HIS) team, and training is on-going. Two redevelopment construction contracts, one financed by JICA and one by IDA, have started with completion dates of December 2005 and February 2006 respectively. The Health Care Waste Management plan for all MOH facilities is expected to be operational soon.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38140	Effective	11.67	2.13	9.60	0.00
JPN-51646	Closed	0.20	0.17	0.00	0.03



Project Name (ID): Education Support (P079657)

Country: Tonga

Board Approval Date: 06/16/2005

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-40810

Sector(s): Central government administration (50%), Primary education (25%), Secondary education (25%)

Theme(s): Education for all (P), Administrative and civil service reform (S), Participation and civic engagement (S)

Project Development Objectives:

The development objectives of the project are to: (i) create an environment that supports the development of effective mechanisms for the consistent and equitable improvement in basic schooling for all children; and (ii) improve the quality of education through school and community empowerment.

Progress toward achieving development objective(s):

The project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40810	Not Effective	0.97	0.00	0.97	0.00