

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: AZERBAIJAN

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Europe and Central Asia
Country: Azerbaijan

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Azerbaijan

Project Name (ID): Rehabilitation and Completion Of Irrigation and Drainage Infrastructure (P008284)

Country: Azerbaijan

Board Approval Date: 06/22/2000

Midterm Review Date: 07/31/2003

Closing Date: 05/31/2006

Loan/Credit/Grant Number: IBRD-P2480, IDA-33900, JPN-25537

Sector(s): Irrigation and drainage (88%), Central government administration (12%)

Theme(s): Rural services and infrastructure (P), Other urban development (P), Water resources management (P)

Project Development Objectives:

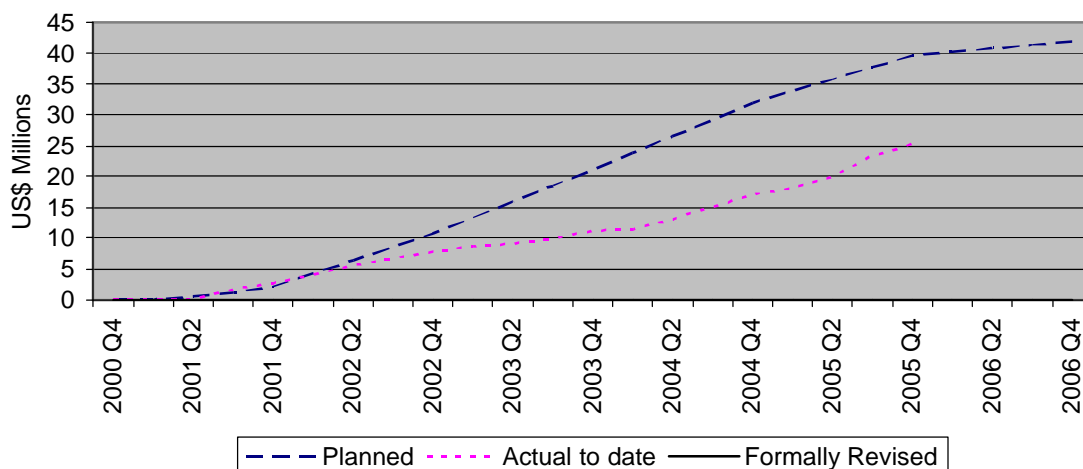
The objectives are to: (a) prevent decline in water supply to Baku City;(b) eliminate deterioration in irrigation water supply to approximately 86,000 hectares (ha) along the Samur-Apsheron Canal (SAC); and (c) improve drainage conditions and reduce waterlogging and salinity on approximately 36,500 ha along the Main Mill-Mugan Collector (MMMC).

Progress toward achieving development objective(s):

Good progress is being made toward the development objective. Infrastructure rehabilitation completed thus far in SAC has allowed improved water abstraction and conveyance to Baku City and irrigation areas. Work in the MMMC area is substantially complete, and benefits should accrue from the 2006 agricultural season onward.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P2480	Closed	0.80	0.00	0.00	0.80
IDA-33900	Effective	46.25	25.27	19.85	0.00
JPN-25537	Closed	0.31	0.27	0.00	0.04



Project Name (ID): Irrigation Distribution System and Management Improvement (P008286)

Country: Azerbaijan

Board Approval Date: 06/17/2003

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-37890, JPN-26258

Sector(s): Irrigation and drainage (80%), General public administration (20%)

Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Water resources management (S), Decentralization (S)

Project Development Objectives:

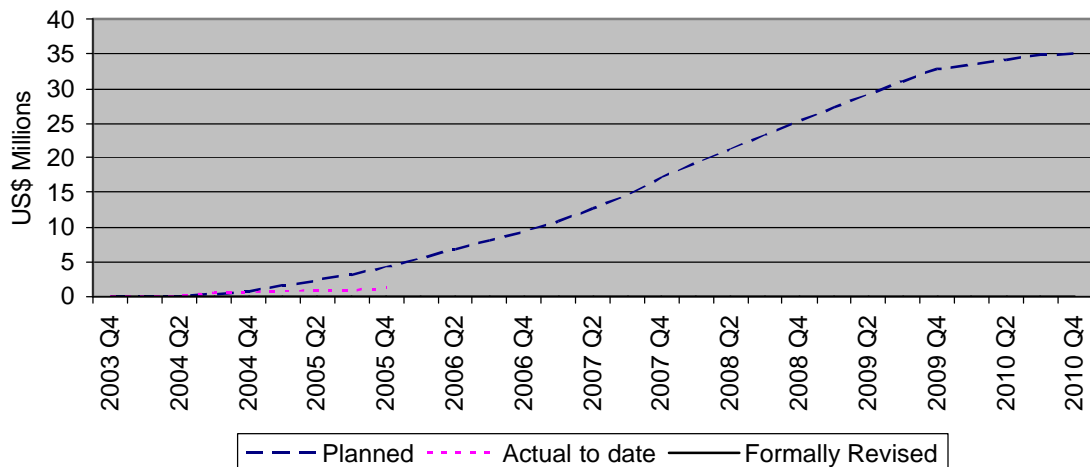
The objective is to improve the effectiveness and financial viability of irrigation water distribution and management on 56,000 ha, through provision of support to Water Users Associations (WUA) and the State Amelioration and Irrigation Committee (SAIC).

Progress toward achieving development objective(s):

Progress toward the development objective has been encouraging. Support to WUAs is ongoing, but WUAs are not yet ready to manage, operate, and maintain irrigation infrastructure on an adequate or sustainable basis. Implementation of the rehabilitation of irrigation infrastructure component is progressing and has reached an early design stage.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37890	Effective	37.50	1.17	36.35	0.00
JPN-26258	Closed	0.46	0.42	0.00	0.04



Project Name (ID): Baku Water Supply (P008288)
Country: Azerbaijan
Board Approval Date: 06/28/1995
Midterm Review Date: 12/01/1998
Closing Date: 01/31/2006
Loan/Credit/Grant Number: IBRD-P2390, IDA-27510, IDA-27511
Sector(s): Water supply (94%), Sewerage (6%)
Theme(s): Access to urban services and housing (P)

Project Development Objectives:

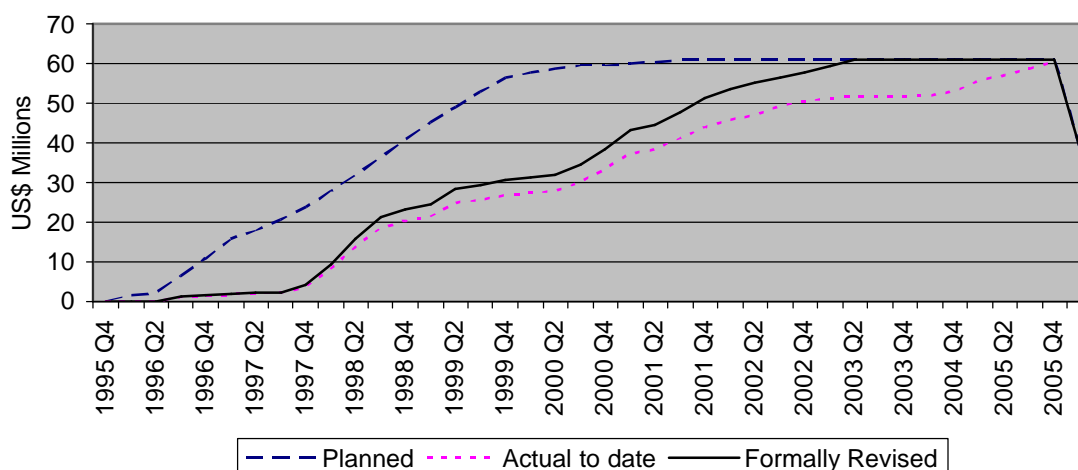
The objectives are to: (a) make emergency short term improvements in the water supply system to restore the water supply to Baku, in particular to the poorer elements of the population; (b) improve the water supply system as a whole; and (c) provide the basis for longer term planning and recovery.

Progress toward achieving development objective(s):

The project has made substantial progress towards meeting its development objectives by: (a) ensuring satisfactory water production and water quality through treatment works rehabilitation and installation of new chlorination equipment; (b) ensuring adequate water transmission through the rehabilitation of pumping plants; (c) enabling control of water flows through bulk water metering; and (d) reducing physical water losses through rehabilitation/replacement of distribution mains. Despite these significant improvements, a large proportion of the population does not receive 24-hour water supply, and additional measures have to be taken to address this issue.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P2390	Closed	1.00	0.00	0.00	1.00
IDA-27510	Effective	56.61	51.72	0.00	0.00
IDA-27511	Effective	15.03	9.28	5.94	0.00



Project Name (ID): Pilot Reconstruction (P035770)

Country: Azerbaijan

Board Approval Date: 07/02/1998

Midterm Review Date: 03/12/2001

Closing Date: 09/30/2005

Loan/Credit/Grant Number: IDA-31090, IDA-31091, IDA-Q0350, JPN-29742, SWTZ-21293

Sector(s): Power (36%), General agriculture, fishing, and forestry (32%), Central government administration (14%), General education (10%), Other social services (8%)

Theme(s): Other social development (P), Participation and civic engagement (P), Administrative and civil service reform (P), Rural services and infrastructure (S), Personal and property rights (S)

Project Development Objectives:

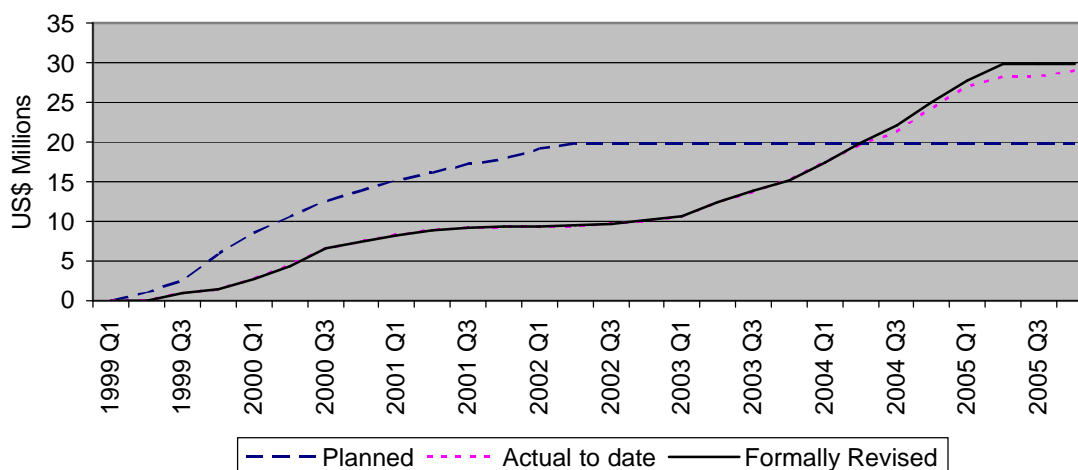
The project development objective is to facilitate the repatriation of people who have been internally displaced as a result of the conflict over Nagorno-Karabakh and raise their standard of living. The objective of the supplemental credit is to improve living conditions of the most vulnerable internally displaced persons (IDP) groups.

Progress toward achieving development objective(s):

The project has successfully achieved its project development objectives, including the return of internally displaced persons (IDPs) and the establishment and rehabilitation of social service facilities, including schools and hospitals. About 36,000 IDPs returned to their homes, and it is expected that another 15,000 will return during 2005. The reconstructed areas are now self-sufficient in grains, milk and other agricultural produce.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31090	Effective	21.74	19.02	1.91	0.00
IDA-31091	Effective	10.80	10.07	0.30	0.00
IDA-Q0350	Closed	1.50	0.00	0.00	1.50
JPN-29742	Closed	1.05	0.79	0.00	0.26
SWTZ-21293	Closed	0.55	0.29	0.00	0.18



Project Name (ID): Agricultural Development (P035813)

Country: Azerbaijan

Board Approval Date: 06/08/1999

Midterm Review Date: 11/07/2003

Closing Date: 09/30/2005

Loan/Credit/Grant Number: IDA-32360, JPN-29677

Sector(s): Micro and SME finance (43%), Agricultural extension and research (32%), Sub-national government administration (17%), Central government administration (8%)

Theme(s): Land administration and management (P), Rural policies and institutions (P), Small and medium enterprise support (P), Rural services and infrastructure (P), Decentralization (S)

Project Development Objectives:

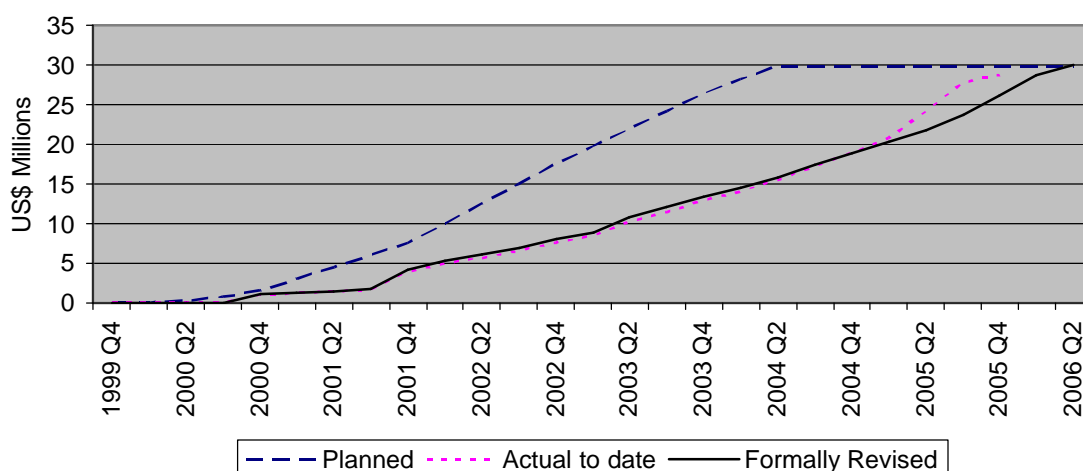
The project is the first in a three-phase Program. The program objective is to return Azerbaijan farming areas to former levels of productivity under a new system characterized by private family and group farms operating in private markets.

Progress toward achieving development objective(s):

The project's impact on Azerbaijan's farming sector can be seen in increases in yield and crop diversification, and in the overall rise in productivity in the sector. Farmers are using improved farm management techniques and are accessing advisory services with enthusiasm. Ten regional cadastral centers which were established under the project are performing well. Landowners have been satisfied with the services they provide and are registering land transactions. Activities under the rural finance component have gained new momentum as the network of credit unions and borrower groups steadily develops. The initial profits of investments made by beneficiaries of small loans are already being made, while loan recovery performance has risen to over 95%.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32360	Effective	32.39	28.76	2.39	0.00
JPN-29677	Closed	0.35	0.19	0.00	0.16



Project Name (ID): Pension and Social Assistance (P049892)

Country: Azerbaijan

Board Approval Date: 06/10/2004

Closing Date: 02/28/2009

Loan/Credit/Grant Number: IDA-39230, JPN-25796

Sector(s): Compulsory pension and unemployment insurance (90%), Other social services (10%)

Theme(s): Social risk mitigation (P), Administrative and civil service reform (P), Other social protection and risk management (S), Other public sector governance (S)

Project Development Objectives:

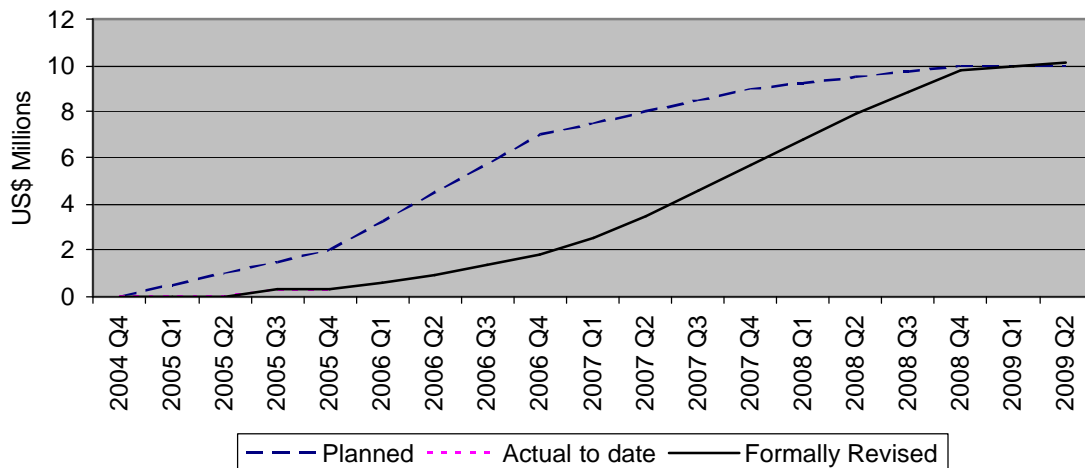
The objective is to significantly improve the effectiveness and transparency in the provision of public pensions and social assistance to eligible beneficiaries.

Progress toward achieving development objective(s):

The project became effective only six months ago; activities that contribute to the achievement of development objectives are under way.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39230	Effective	9.92	0.30	9.64	0.00
JPN-25796	Closed	0.41	0.27	0.00	0.14



Project Name (ID): Cultural Heritage Preservation (P058969)

Country: Azerbaijan

Board Approval Date: 05/13/1999

Midterm Review Date: 02/24/2003

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-32070

Sector(s): Other social services (83%), Central government administration (17%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Participation and civic engagement (S)

Project Development Objectives:

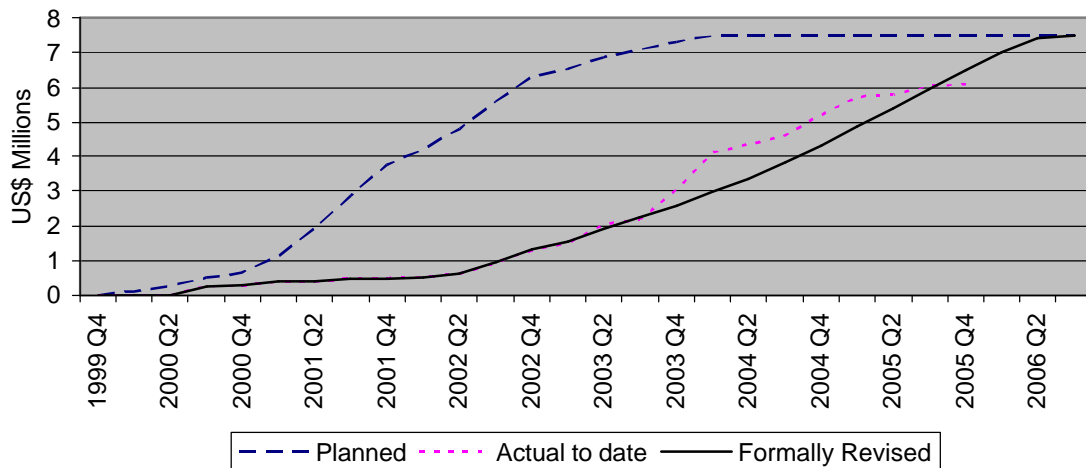
The development objectives of the project are to enhance the awareness of, and support for, preserving Azerbaijan's cultural heritage, which will help strengthen national identity and social cohesion at a difficult time of national transition.

Progress toward achieving development objective(s):

While there is overall progress toward achieving development objectives, implementation has slowed down over the past few months. Increased efforts are needed to: a) improve execution of activities which involve local communities, b) strengthen procurement procedures, and c) establish mechanisms to quickly address issues and problems emerging during implementation. The monitoring and evaluation system for the project also needs to be improved upon in order to sharpen the focus on a few, comprehensive indicators that will help assess achievement of key objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32070	Effective	8.17	6.10	1.76	0.00



Project Name (ID): Highway (P040716)

Country: Azerbaijan

Board Approval Date: 06/12/2001

Midterm Review Date: 11/11/2003

Closing Date: 10/31/2007

Loan/Credit/Grant Number: IDA-35170

Sector(s): Roads and highways (94%), Central government administration (6%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Access to urban services and housing (S)

Project Development Objectives:

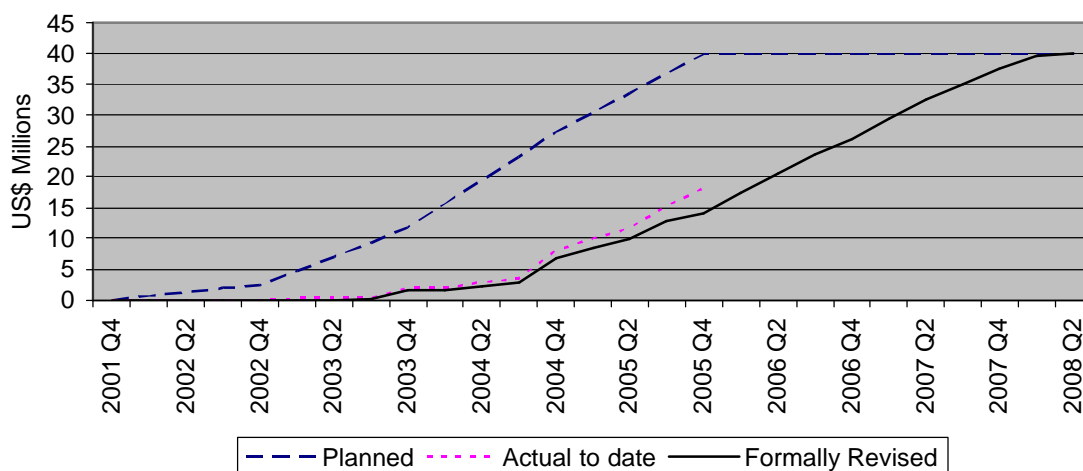
The objectives are to: (a) promote trade and economic growth by improving road access and lowering transport costs; (b) improve the organization, management, efficiency and maintenance practices of Azerbaijan's national road administration; and (c) improve the quality of roads and transport services available to the low-income rural population served by the East-West Highway and the tertiary road network connected to it.

Progress toward achieving development objective(s):

The project is on track to achieve development objectives. The first two rural roads have been completed to the satisfaction of beneficiaries, and contracts have been signed for an additional four rural roads. Maintenance funding has continued to remain above agreed levels.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35170	Effective	45.96	18.17	27.96	0.00



Project Name (ID): Second Institution Building Technical Assistance (P066100)

Country: Azerbaijan

Board Approval Date: 06/18/2002

Midterm Review Date: 06/01/2004

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IDA-36630, IDA-Q1960, JPN-26109

Sector(s): Law and justice (25%), General public administration (25%), Banking (25%), General finance (25%)

Theme(s): Legal institutions for a market economy (P), Administrative and civil service reform (P), State enterprise/bank restructuring and privatization (S), Other public sector governance (S)

Project Development Objectives:

The objectives are to (i) increase accountability in public financial management by strengthening public procurement and external audit; (ii) improving expenditure management practices in public investment planning and treasury functions; (iii) reforming social spending by strengthening the tracking of poverty-reducing public expenditures and monitoring their impact; and (iv) promoting private sector development by enhancing the privatization process for gas and water distribution and implementing reforms in the business environment.

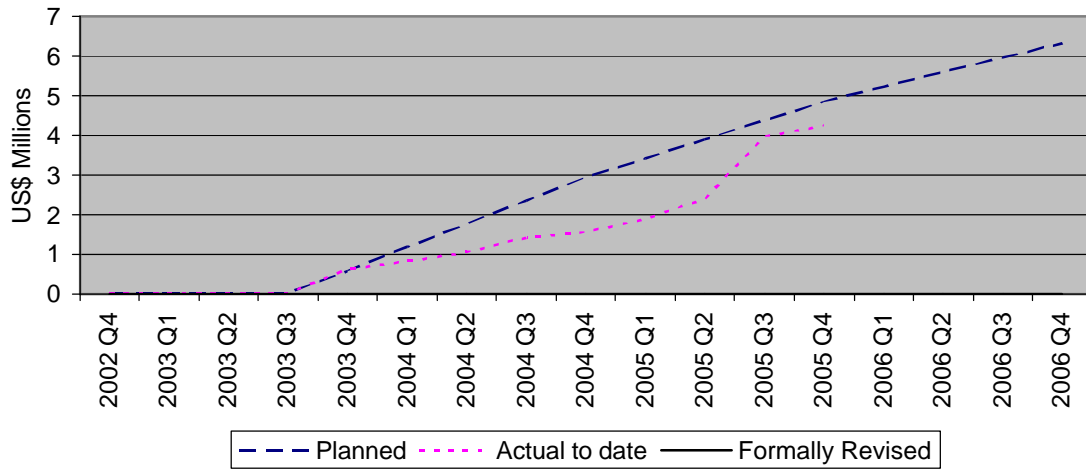
Progress toward achieving development objective(s):

The project continued to make good progress in some areas (financial management, expenditure management and social expenditure reform), but in others areas implementation delays (in business environment reforms), newly-available alternative financing (for labor redeployment) and changes in strategy (for the privatization of water and gas distribution) are expected to lead to a restructuring project activities in the coming year, within the original objectives. Information systems and associated training for the State Procurement Agency, Chamber of Accounts, the newly established Public Investment Appraisal Department, the Treasury and for tracking social expenditures and indicators in the Ministries of Education and Health are being implemented as envisioned. Work on improving poverty statistics and analysis is complete, as are social expenditure reviews.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36630	Effective	10.90	4.24	6.71	0.00
IDA-Q1960	Closed	1.00	0.00	0.00	1.00
JPN-26109	Closed	0.23	0.21	0.00	0.02

Status of Projects in Execution - FY05



Project Name (ID): Rural Environment (P066199)

Country: Azerbaijan

Board Approval Date: 06/09/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-40750, JPN-26811

Sector(s): General agriculture, fishing, and forestry (50%), Forestry (20%), Animal production (15%), General industry and trade (10%), Crops (5%)

Theme(s): Biodiversity (P), Other environment and natural resources management (P), Environmental policies and institutions (S), Rural non-farm income generation (S), Small and medium enterprise support (S)

Project Development Objectives:

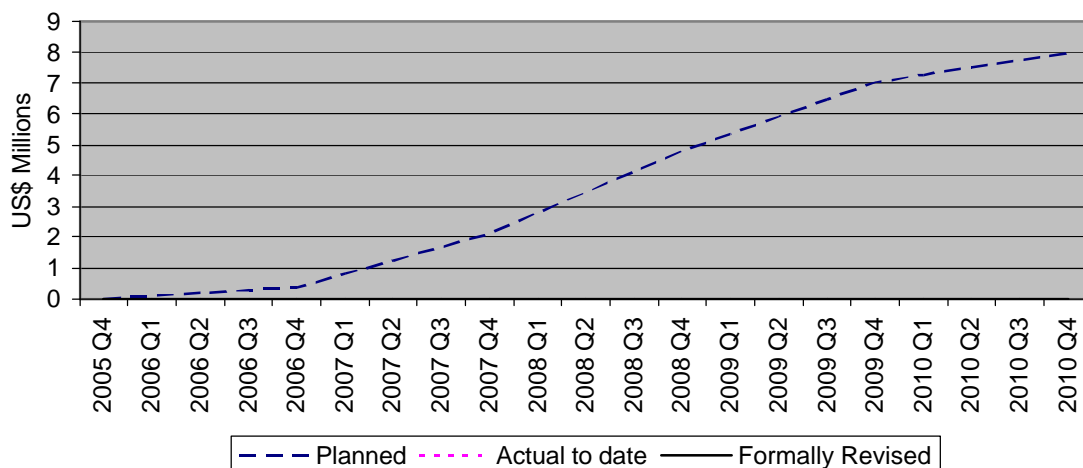
The project development objective is to improve biodiversity conservation and introduce more sustainable natural resource management and economic activities in two mountainous areas of Azerbaijan, to restore the ecological health and productivity of their natural forests and pastures. The Global Objective is to protect biodiversity in two globally significant biodiversity areas within the Caucasus and Zangezur mountains, and introduce and pilot an ecosystem-based approach for protected area management in Azerbaijan.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40750	Not Effective	7.88	0.00	7.88	0.00
JPN-26811	Closed	0.50	0.43	0.06	0.00



Project Name (ID): Health Reform (P069293)

Country: Azerbaijan

Board Approval Date: 06/12/2001

Midterm Review Date: 09/15/2003

Closing Date: 09/30/2005

Loan/Credit/Grant Number: IDA-35230

Sector(s): Health (73%), Central government administration (20%), Compulsory health finance (7%)

Theme(s): Health system performance (P), Other communicable diseases (S), Non-communicable diseases and injury (S), Rural services and infrastructure (S)

Project Development Objectives:

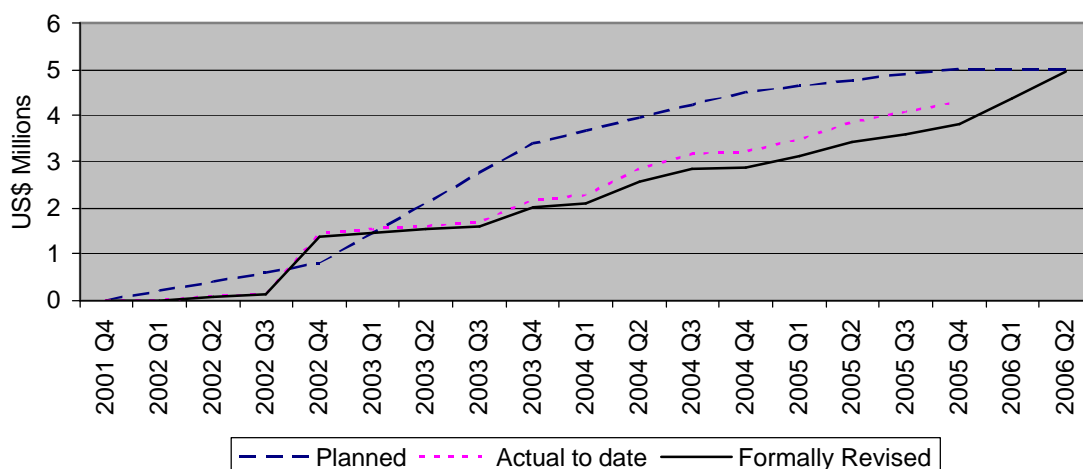
The objective is to increase knowledge of Ministry of Health officials in appropriate strategies to strengthen and reform district primary health care services.

Progress toward achieving development objective(s):

The project is near completion and has achieved most of its development objectives. The concept of primary health care is now a widely accepted approach and health sector staff has received substantial training on health care management, policy formulation, and other areas. This was a learning innovation project and based on the lessons of this operation, a follow-on project is currently under preparation and discussion.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35230	Effective	5.84	4.30	1.34	0.00



Project Name (ID): Financial Sector Technical Assistance (P070973)

Country: Azerbaijan

Board Approval Date: 06/12/2001

Midterm Review Date: 10/15/2003

Closing Date: 02/28/2006

Loan/Credit/Grant Number: IDA-35180

Sector(s): Banking (56%), Central government administration (37%), Payment systems, securities clearance, and settlement (7%)

Theme(s): State enterprise/bank restructuring and privatization (P), Other financial and private sector development (P), Regulation and competition policy (P)

Project Development Objectives:

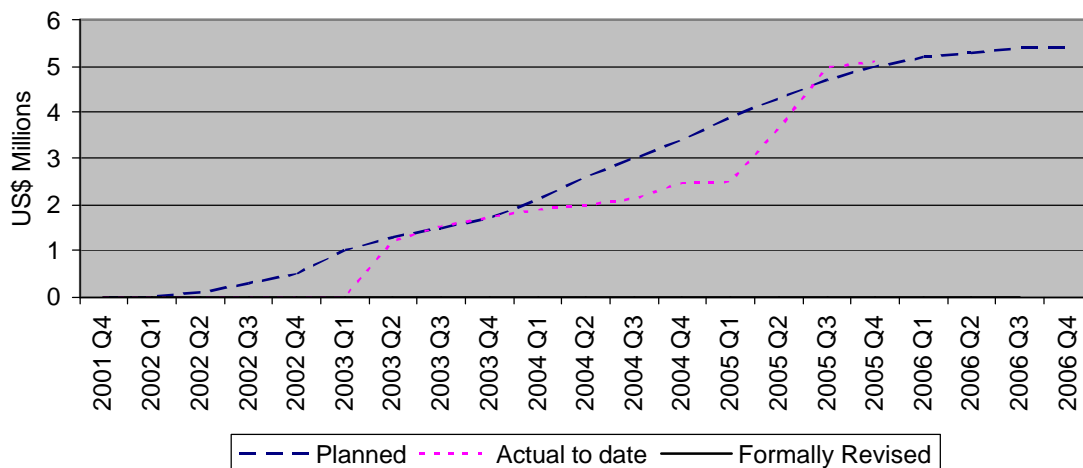
The objective is to provide technical assistance for implementation of the financial sector development strategy with a focus on bank restructuring and divestiture, and enhancement of banking infrastructure and banking supervision.

Progress toward achieving development objective(s):

The project is on track to achieve the development objectives. Financial infrastructure has been enhanced to meet the Basel standards for systemically important payment systems. The Card Processing Center was completed in record time. The infrastructure to allow electronic payment is in process of being installed. The credit risk register is operational, and its use has resulted in significant increase in credit volume.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35180	Effective	6.27	5.10	1.11	0.00



Project Name (ID): Education Sector Development (P070989)

Country: Azerbaijan

Board Approval Date: 05/27/2003

Closing Date: 03/31/2008

Loan/Credit/Grant Number: IDA-37690, JPN-26438

Sector(s): Primary education (40%), Central government administration (25%), Secondary education (20%), Tertiary education (10%), Sub-national government administration (5%)

Theme(s): Education for the knowledge economy (P), Education for all (S)

Project Development Objectives:

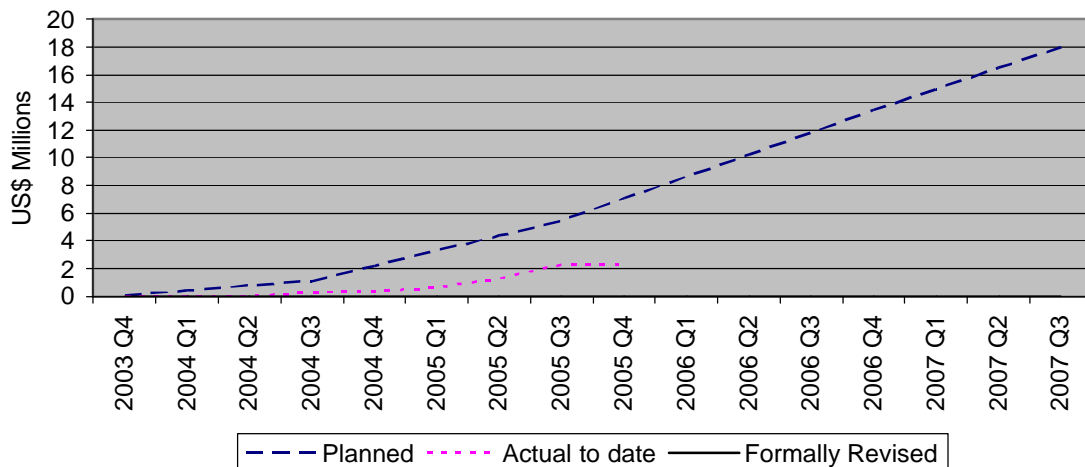
The objective is to increase learning achievements for all students to meet the needs of a market economy and improve the efficiency of general education.

Progress toward achieving development objective(s):

Project implementation has been slower than expected, and although work on rationalization in pilot districts and the school grant program is proceeding well, implementation across components continues to be inconsistent. Progress toward meeting the development objective is expected to accelerate now that several major technical assistance groups have been mobilized. The project is well-positioned to make better progress in the coming year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37690	Effective	19.26	2.27	17.06	0.00
JPN-26438	Closed	0.48	0.46	0.00	0.02



Project Name (ID): Poverty Reduction Support (P074938)

Country: Azerbaijan

Board Approval Date: 05/17/2005

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-40610

Sector(s): General public administration (40%), General industry and trade (25%), General energy (15%), Health (10%), General education (10%)

Theme(s): Public expenditure, financial management, and procurement (P), Regulation and competition policy (P), Legal institutions for a market economy (P), Macroeconomic management (S), Other financial and private sector development (S)

Project Development Objectives:

The objective is to: (i) enhance the management of Azerbaijan's natural resource boom by strengthening budget and expenditure management and improving the structure of the oil sector, and (ii) to stimulate balanced economic growth and job creation by improving the environment for non-oil economic activities, including financial intermediation and corporate governance; the delivery of utility, infrastructure and social services; and the capacity to monitor PRSP implementation.

Progress toward achieving development objective(s):

The project was not yet effective at the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40610	Not Effective	19.11	0.00	19.11	0.00

Project Name (ID): Rural Investment (P076234)

Country: Azerbaijan

Board Approval Date: 06/03/2004

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-39120, JPN-51649, JPN-53553

Sector(s): Power (20%), Roads and highways (20%), Sanitation (20%), Water supply (20%), Sub-national government administration (20%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Infrastructure services for private sector development (S), Decentralization (S)

Project Development Objectives:

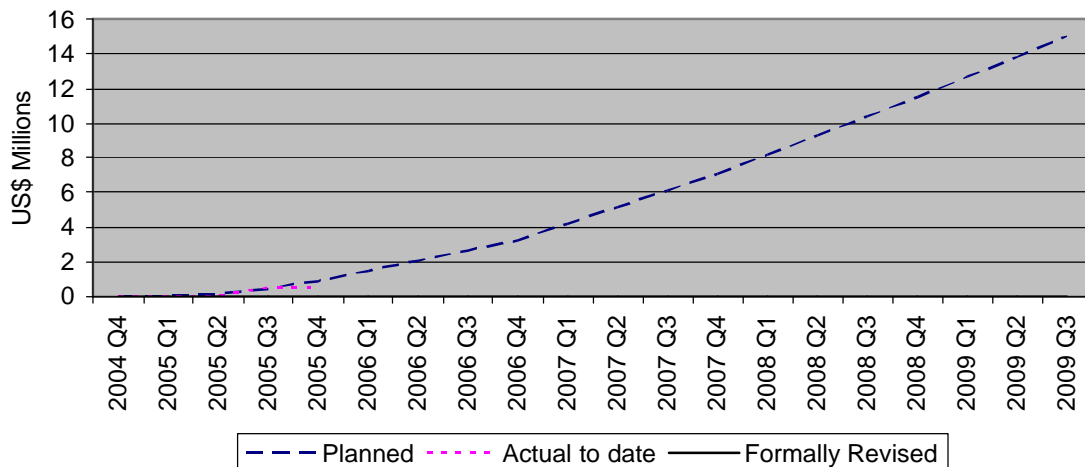
To improve living standards and increase use of economic and social infrastructure services in rural communities.

Progress toward achieving development objective(s):

Three field offices are fully staffed and six pilot projects are under preparation. Progress has been slightly slower than expected due to difficulties in mobilizing appropriately qualified personnel. An action plan is being implemented to rectify the situation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39120	Effective	14.88	0.50	14.40	0.00
JPN-51649	Closed	0.38	0.34	0.04	0.00
JPN-53553	Effective	3.30	0.25	3.05	0.00



Project Name (ID): Financial Services Development (P081616)

Country: Azerbaijan

Board Approval Date: 01/06/2005

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-40300

Sector(s): Postal services (89%), Payment systems, securities clearance, and settlement (8%), Banking (3%)

Theme(s): Other rural development (P), Rural markets (P), Infrastructure services for private sector development (P), Small and medium enterprise support (S), Other financial and private sector development (S)

Project Development Objectives:

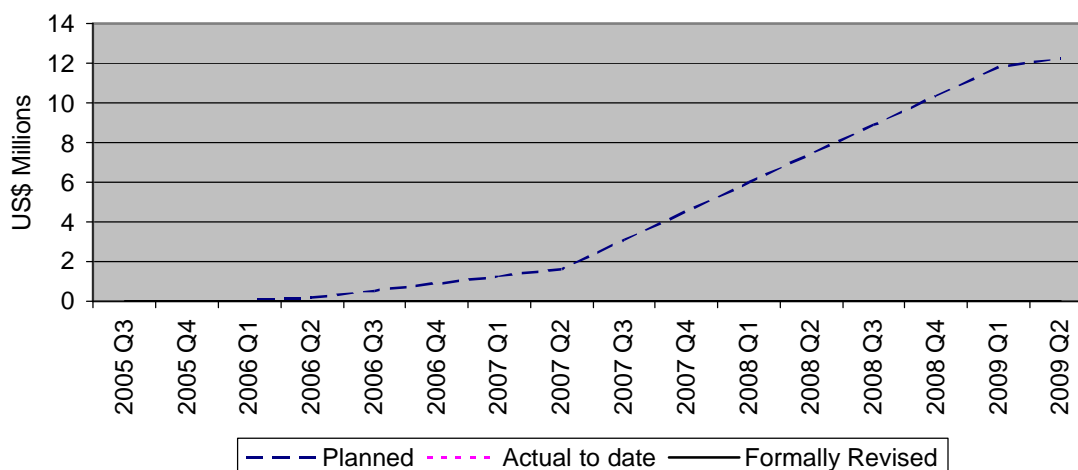
The objective of the project is to facilitate implementation of the country's Poverty Reduction Strategy and economic reform programs related to regional and non-oil sector development through improvements in the financial architecture and enhanced access to financial services by the rural population.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40300	Not Effective	12.26	0.00	12.26	0.00



Project Name (ID): Power Transmission (P083341)
Country: Azerbaijan
Board Approval Date: 05/17/2005
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IBRD-72940, JPN-52680
Sector(s): Power (100%)
Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:

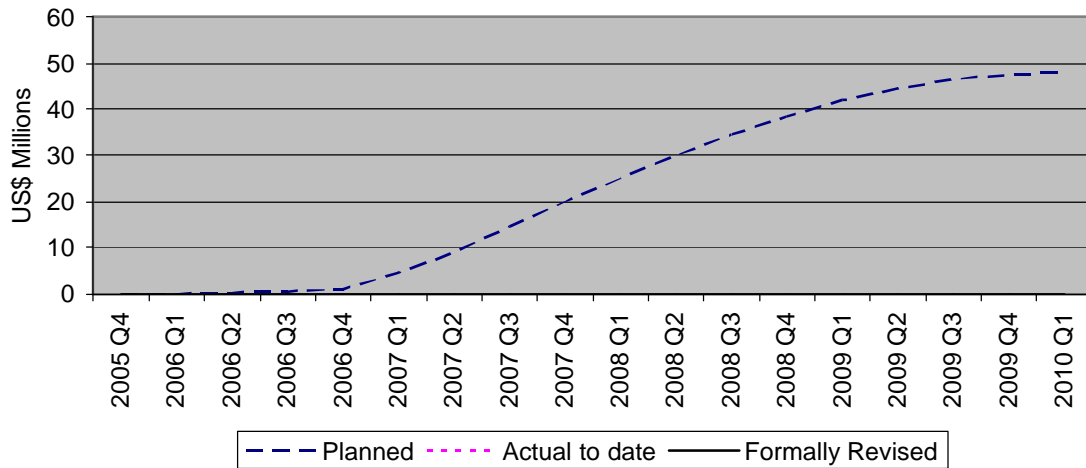
The objective is to improve the efficiency of power transmission through technical and institutional strengthening of the generation/transmission utility.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72940	Not Effective	48.00	0.00	48.00	0.00
JPN-52680	Effective	0.60	0.47	0.13	0.00



Project Name (ID): Internally Displaced Persons Economic Development (P089751)

Country: Azerbaijan

Board Approval Date: 02/15/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-40340

Sector(s): Other social services (20%), General water, sanitation and flood protection (20%), Roads and highways (20%), Primary education (20%), Housing construction (20%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Other social protection and risk management (S), Participation and civic engagement (S)

Project Development Objectives:

The project is a repeater project that replicates part of the Pilot Reconstruction Project, and its objective is to help improve the living conditions of Internally Displaced Persons (IDPs) and enhance their economic opportunities and prospects for social integration.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40340	Not Effective	10.94	0.00	10.94	0.00

