

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: KOSOVO

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Europe and Central Asia
Country: Kosovo

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Kosovo

Project Name (ID): Social Protection (P072405)

Country: Kosovo

Board Approval Date: 07/03/2001

Midterm Review Date: 01/22/2004

Closing Date: 08/31/2006

Loan/Credit/Grant Number: UK-28929, WBTF-29817

Sector(s): Other social services (75%), Central government administration (23%), Compulsory pension and unemployment insurance (2%)

Theme(s): Social safety nets (P), Social risk mitigation (P), Administrative and civil service reform (S), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:

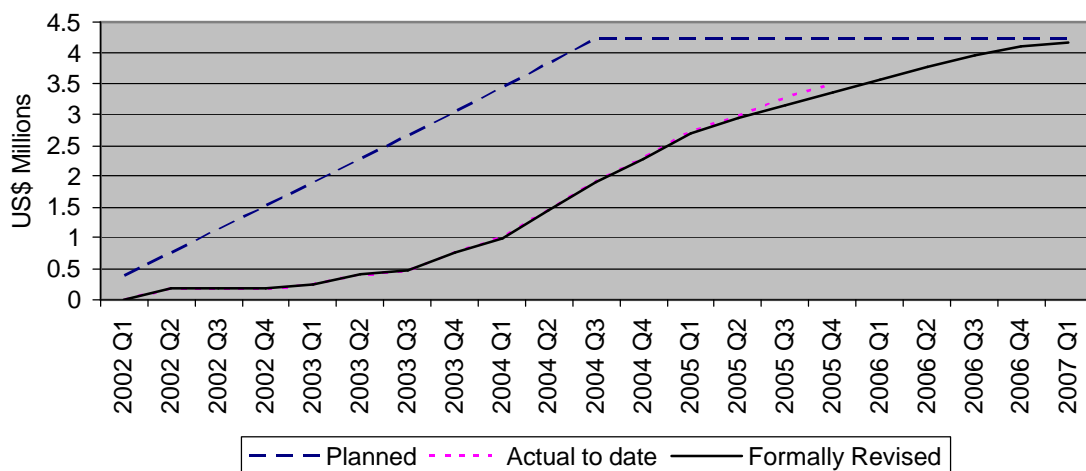
The objectives of the project are to: (a) design a basic safety net for the immediate future; (b) design a sustainable social welfare system for the medium term; and (c) develop administrative capacity for delivery of pensions, and veterans' and invalidity benefits.

Progress toward achieving development objective(s):

Good progress has been made toward development objectives and implementation is proceeding according to schedule. All civil works are expected to be completed by late Fall 2005. Capacity building efforts are progressing well: targeted students have recently completed the certificate course in social work, and further courses at the bachelor degree level are on tap for interested students. The Masters Course commenced in February, 2005, with the first study module scheduled to be completed by the end of the academic year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
UK-28929	Effective	2.57	2.12	0.45	0.00
WBTF-29817	Effective	4.20	3.47	0.73	0.00



Project Name (ID): Economic Policy Public Expenditure Management (P078674)

Country: Kosovo

Board Approval Date: 06/14/2005

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-H1680

Sector(s): Central government administration (69%), Sub-national government administration (19%), Compulsory health finance (9%), Roads and highways (3%)

Theme(s): Public expenditure, financial management, and procurement (P), Health system performance (S), Infrastructure services for private sector development (S), Non-communicable diseases and injury (S)

Project Development Objectives:

The objective is to strengthen the management of public expenditures, system-wide and in the health and transport sectors.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1680	Not Effective	5.40	0.00	5.40	0.00

Project Name (ID): Second Energy Sector Technical Assistance (P079019)

Country: Kosovo

Board Approval Date: 06/17/2003

Closing Date: 09/30/2005

Loan/Credit/Grant Number: IDA-H0480

Sector(s): General energy (100%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Regulation and competition policy (P), Regional integration (P)

Project Development Objectives:

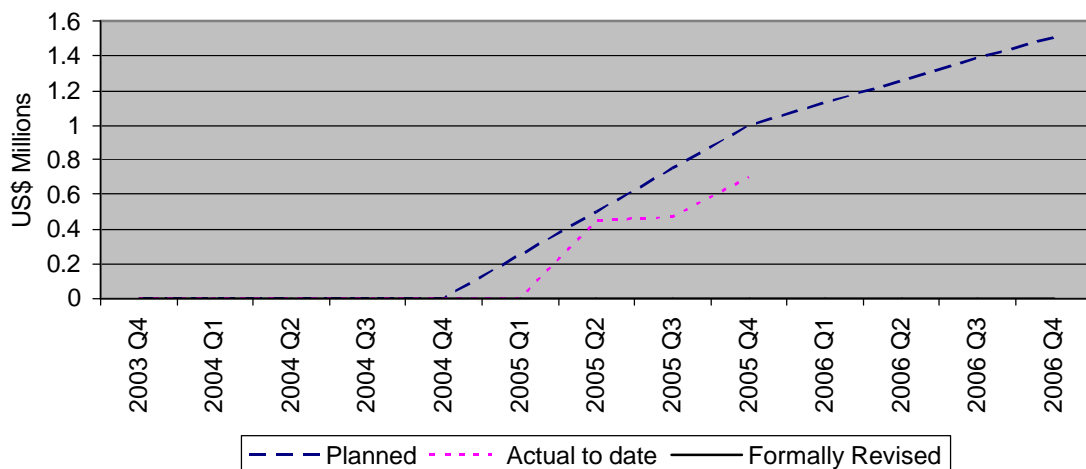
The objective is to assist in: (a) developing capacity for a commercially sustainable exchange of power with the regional system, and optimizing utilization of existing generation capacity through economic dispatch; and (b) developing a framework for attracting private sector investment in the energy sector.

Progress toward achieving development objective(s):

The development objective has been largely achieved. Draft reports on the dispatch center and private investment framework for the energy sector have been submitted to the implementing agencies for comment. The feasibility study of a transmission interconnection with Albania and Montenegro is underway. A framework agreement has been signed with the European Investment Bank involving 60 million Euro. A portion of this amount could be used for the dispatch center.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0480	Effective	1.60	0.70	0.93	0.00



Project Name (ID): Second Community Development Fund (P079259)

Country: Kosovo

Board Approval Date: 12/02/2003

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IDA-H0680

Sector(s): Other social services (30%), General education (30%), Sub-national government administration (15%), General water, sanitation and flood protection (15%), Health (10%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Participation and civic engagement (P), Other social protection and risk management (P), Municipal governance and institution building (P), Rural policies and institutions (P)

Project Development Objectives:

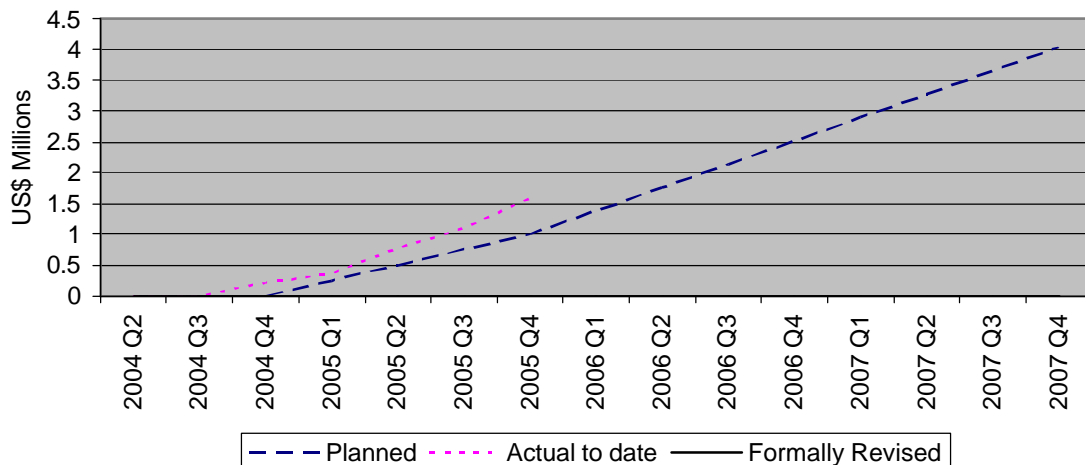
The objectives are to: (a) improve quality, access, and availability of community infrastructure and services in poor and conflict-affected communities, and for the most vulnerable groups, including returnees; and (b) promote institutional capacity building at the community and municipal levels so as to improve the quality and sustainability of service delivery, and enhance greater stakeholder participation and empowerment in local development.

Progress toward achieving development objective(s):

Project activities are progressing well. The project is being carried out with close collaboration and interaction between the community development fund (CDF) and participating municipal governments. As a result, the CDF is carrying out the second phase of the local government training program focused on Priority Standards in Municipalities. The project is expected to continue strong implementation with the number of completed Community Investment projects likely to double over the next six months. Given good progress made thus far, the project is expected to meet its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0680	Effective	4.23	1.60	2.67	0.00



Project Name (ID): Education Participation Improvement (P079260)

Country: Kosovo

Board Approval Date: 05/13/2003

Midterm Review Date: 02/14/2005

Closing Date: 12/31/2006

Loan/Credit/Grant Number: CIDA-52996, IDA-H0360

Sector(s): Primary education (38%), Secondary education (38%), Sub-national government administration (19%), Central government administration (5%)

Theme(s): Education for all (P), Vulnerability assessment and monitoring (P), Participation and civic engagement (P), Gender (S), Municipal governance and institution building (S)

Project Development Objectives:

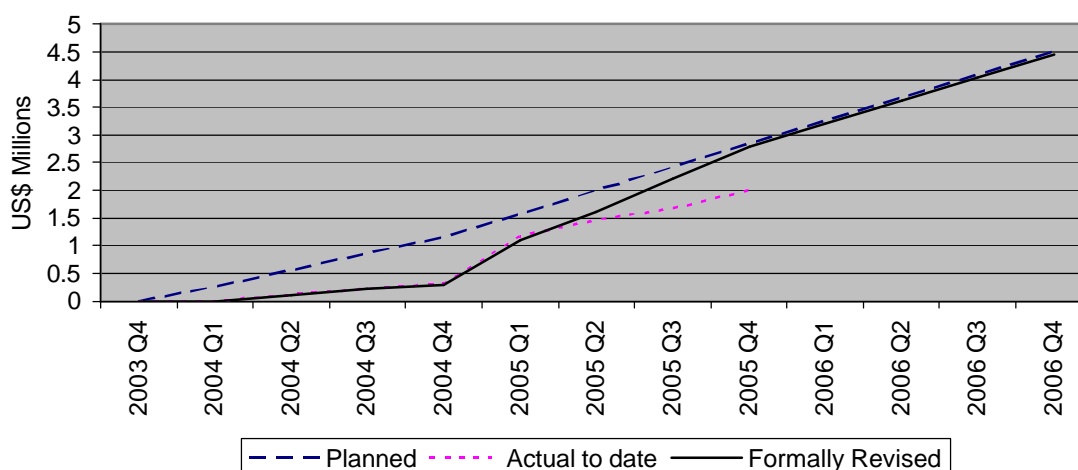
The objective is to improve educational attainment at primary and secondary education levels and to enhance access of vulnerable groups to education.

Progress toward achieving development objective(s):

The project is progressing well toward achieving development objectives. Positive results have been reported by schools that participated in a pilot round and two other rounds of the grants program component. As agreed during the mid-term review of the project, intermediate outcomes will be measured through comprehensive baseline data and mid-term updates that will be gathered and provided to these schools at the end of the school year 2004/05. The third and fourth rounds of the grants program has also been underway. Schools have been selected and staff training in these schools has been completed. Good progress has also been made in the implementation of the Education Management Information System.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
CIDA-52996	Effective	0.90	0.00	0.90	0.00
IDA-H0360	Effective	4.82	2.01	2.85	0.00



Project Name (ID): Business Environment Technical Assistance (P088045)

Country: Kosovo

Board Approval Date: 06/14/2005

Closing Date: 02/28/2010

Loan/Credit/Grant Number: IDA-H1670

Sector(s): Sub-national government administration (50%), Central government administration (20%), General industry and trade (15%), Law and justice (10%), General finance (5%)

Theme(s): Other financial and private sector development (P), Personal and property rights (P), Land administration and management (P), Rural markets (S), Regulation and competition policy (S)

Project Development Objectives:

The objective is to improve the business environment by reducing uncertainty of key regulatory processes, improving delivery of related services, strengthening property rights, and increasing transparency and accountability of implementing institutions.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1670	Not Effective	6.86	0.00	6.86	0.00

Project Name (ID): Third Energy Sector Technical Assistance (P088865)

Country: Kosovo

Board Approval Date: 03/29/2005

Closing Date: 06/30/2008

Loan/Credit/Grant Number: IDA-H1530

Sector(s): Power (50%), Central government administration (42%), Mining and other extractive (8%)

Theme(s): Regional integration (P), Small and medium enterprise support (S), Infrastructure services for private sector development (S), Participation and civic engagement (S), Corporate governance (S)

Project Development Objectives:

The project's primary objectives are to: (a) support Kosovo's integration with the regional energy market through assistance with implementation of its immediate obligations under the Athens Memorandum; and (b) develop a policy framework, guidelines and institutional capacity for the utilization of Kosovo's mineral resources.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period, and it is too early to measure project progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1530	Effective	2.48	0.00	2.48	0.00

