

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: KYRGYZ REPUBLIC

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Europe and Central Asia
Country: Kyrgyz Republic

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Kyrgyz Republic

Project Name (ID): Power and District Heating (P008519)

Country: Kyrgyz Republic

Board Approval Date: 05/23/1996

Closing Date: 12/31/2005

Loan/Credit/Grant Number: DANI-33731, IDA-28680, IDA-28681, SWTZ-33276

Sector(s): District heating and energy efficiency services (98%), Central government administration (2%)

Theme(s): Access to urban services and housing (P), State enterprise/bank restructuring and privatization (S), Pollution management and environmental health (S)

Project Development Objectives:

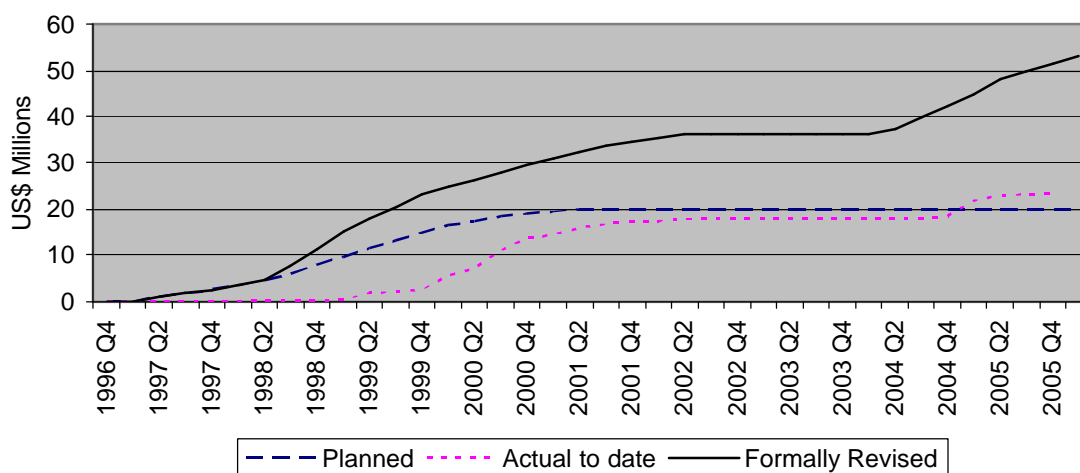
The project development objective is to assist the Government: a)restructure the power and heat sector, and, b) rehabilitate and upgrade electricity and heat supply infrastructure.

Progress toward achieving development objective(s):

The project continues to make progress toward achieving its development objective. Modern energy and electricity laws have been adopted as a result of the policy agreed to under the Project. A regulatory agency has been established. Power-generation losses have been reduced but distribution losses remain very high (44% in 2004). Electricity and heat generation capacity has been increased by 90 MW through the installation of a new turbine. In 2001, Kyrgyzenergo was corporatized and unbundled into seven companies. This process introduced greater transparency in sector operations and positioned distribution companies for future privatization.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| DANI-33731 | Closed | 0.28 | 0.28 | 0.00 | 0.00 |
| IDA-28680 | Effective | 19.84 | 17.82 | 0.53 | 0.00 |
| IDA-28681 | Effective | 16.34 | 5.73 | 10.63 | 0.00 |
| SWTZ-33276 | Closed | 0.50 | 0.50 | 0.00 | 0.00 |



Project Name (ID): Rural Water and Sanitation (P036977)

Country: Kyrgyz Republic

Board Approval Date: 12/04/2001

Midterm Review Date: 11/01/2004

Closing Date: 10/31/2007

Loan/Credit/Grant Number: IDA-35790, JPN-25591

Sector(s): Water supply (100%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Decentralization (P)

Project Development Objectives:

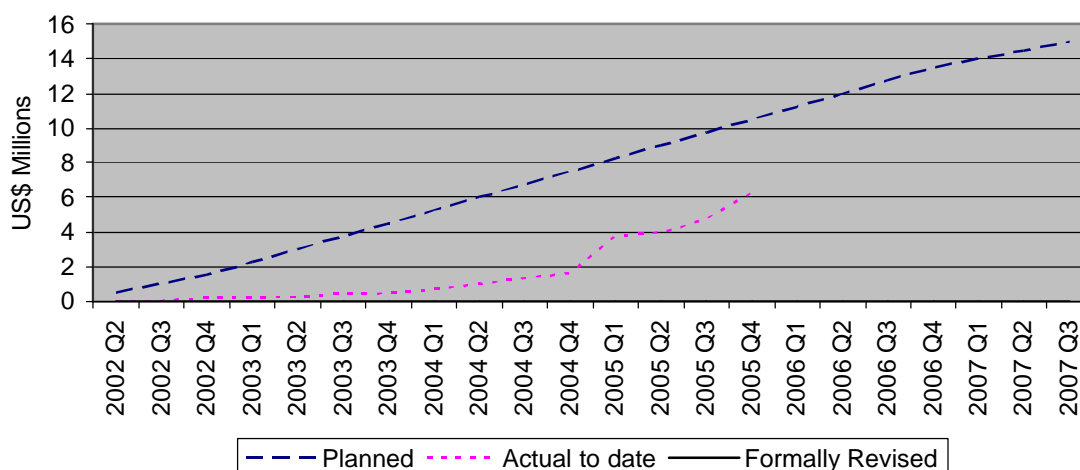
The objectives are for the majority of villages in the Issyk-Kul, Naryn and Talas oblasts (a) to have improved access to potable water from water supply systems which the communities own, operate maintain and manage in a sustainable manner; and (b) to improve hygiene, sanitation and water-related practices at individual, family and institutional levels in the rural areas.

Progress toward achieving development objective(s):

Progress is being made toward development objectives. The demand-responsive approach to rehabilitating water systems in rural villages, which transfers ownership and improvement of the systems and future operating and maintenance responsibility from the government to the communities, is gaining acceptance. In villages with running systems, Community Drinking Water Users Unions have started to collect tariffs with encouraging results. Strong commitment from such communities to ensure adequate funding for operations and maintenance of the completed systems is also evident.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-35790 | Effective | 17.51 | 6.27 | 11.27 | 0.00 |
| JPN-25591 | Closed | 0.64 | 0.63 | 0.00 | 0.01 |



Project Name (ID): Irrigation Rehabilitation (P046042)

Country: Kyrgyz Republic

Board Approval Date: 05/07/1998

Midterm Review Date: 07/12/2001

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-30630, JPN-27112

Sector(s): Irrigation and drainage (65%), Central government administration (35%)

Theme(s): Rural services and infrastructure (P), Rural policies and institutions (P), Water resources management (P)

Project Development Objectives:

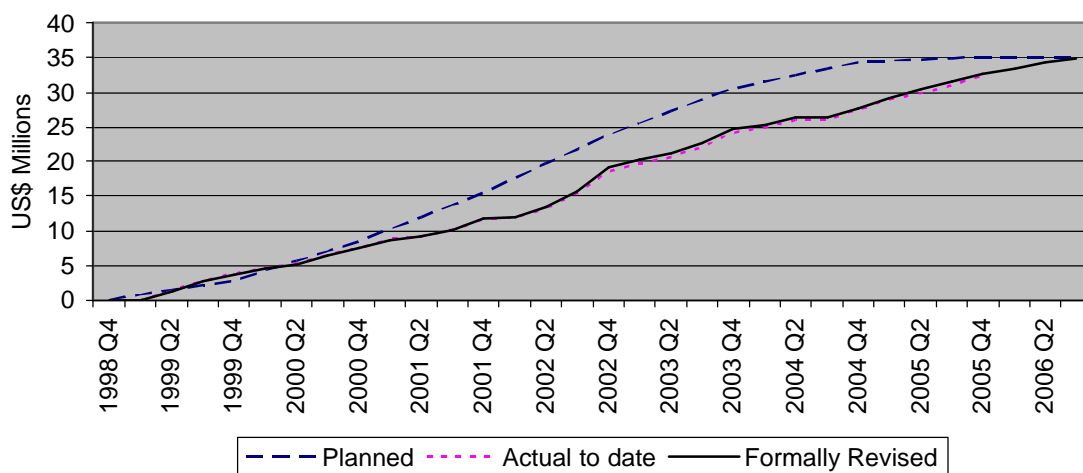
The objective is to increase the productivity of irrigated agriculture in the project area of about 250,000 ha through improved water supply.

Progress toward achieving development objective(s):

In many aspects, the project will likely surpass the original development objective. The planned rehabilitation of irrigation dams and main irrigation infrastructure such as headworks, canals, and hydraulic structures is substantially completed on about 280,000 ha. The completed infrastructure allows improved abstraction and conveyance of water, thus taking away a major constraint for agricultural production. Most sub-projects report increased agricultural production.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-30630 | Effective | 37.94 | 32.44 | 2.98 | 0.00 |
| JPN-27112 | Closed | 0.69 | 0.69 | 0.00 | 0.00 |



Project Name (ID): Land and Real Estate Registration (P049719)

Country: Kyrgyz Republic

Board Approval Date: 06/06/2000

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-33700, IDA-Q1980, JPN-25542

Sector(s): Central government administration (100%)

Theme(s): Land administration and management (P), Personal and property rights (P), Legal institutions for a market economy (P), Administrative and civil service reform (P)

Project Development Objectives:

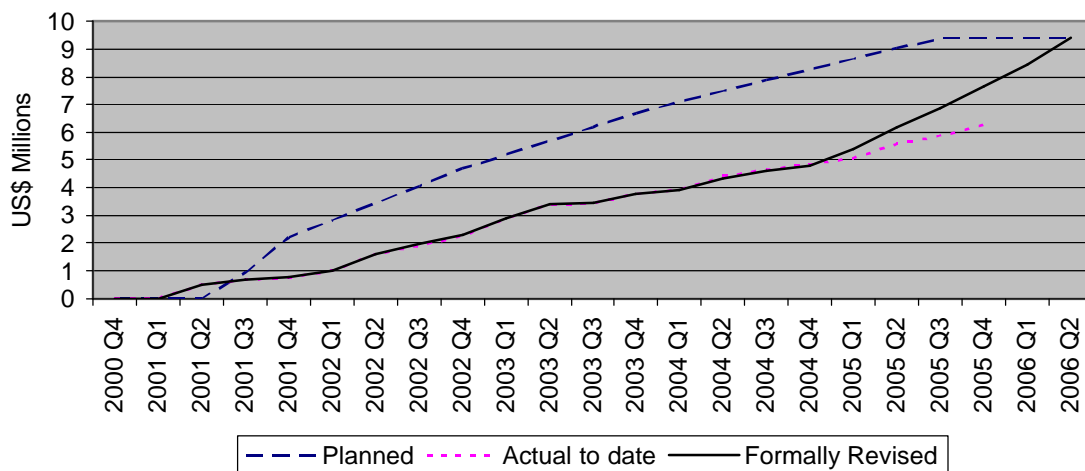
The development objective is to support development of markets for land and real estate and the more intensive use of land and real estate.

Progress toward achieving development objective(s):

The project is well underway toward meeting the development objective as the impact of project activities has begun to influence better than expected market trends. Through the project, 1.3 million properties (50% of all properties in the country), including the most economically active areas, have been registered, with rights to such lands being guaranteed. This has led to a significant increase in both land and real estate market activities, as measured through sales, leases, and mortgages. The increasing level of activity in the mortgage market is particularly notable given the fact that this market was previously non-existent, and was only created as a result of the rights guarantee system introduced through the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-33700 | Effective | 10.36 | 6.23 | 3.70 | 0.00 |
| IDA-Q1980 | Closed | 0.78 | 0.00 | 0.00 | 0.78 |
| JPN-25542 | Closed | 0.45 | 0.45 | 0.00 | 0.00 |



Project Name (ID): On-Farm Irrigation (P049723)

Country: Kyrgyz Republic

Board Approval Date: 06/06/2000

Midterm Review Date: 05/03/2004

Closing Date: 03/31/2007

Loan/Credit/Grant Number: IDA-33690, JPN-25148

Sector(s): Irrigation and drainage (75%), Central government administration (25%)

Theme(s): Rural services and infrastructure (P), Other rural development (S)

Project Development Objectives:

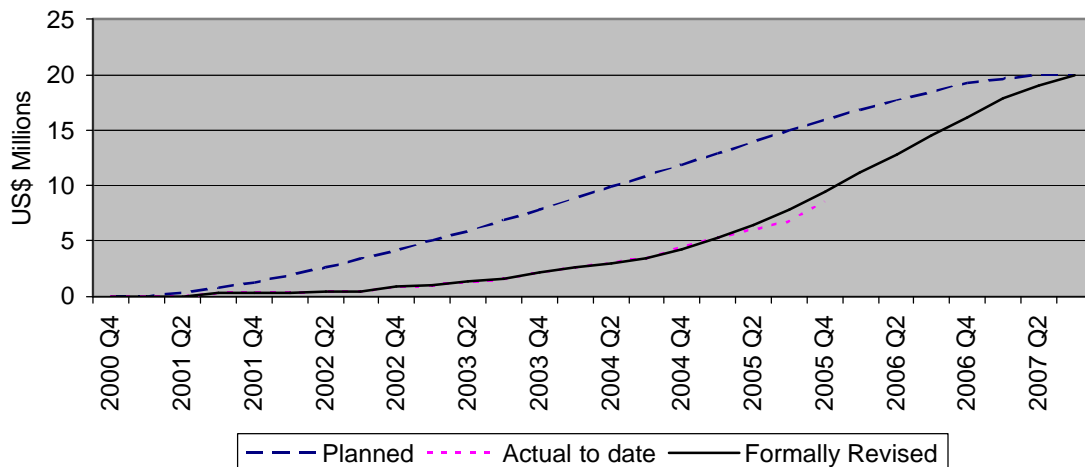
The objective is to achieve increased crop production through reliable and sustainable water distribution on about 160,000 ha of irrigated land across the country's seven oblasts.

Progress toward achieving development objective(s):

Crop production is beginning to improve in project areas which are benefiting from better water distribution systems. More improvements are on tap in 170,000 ha which will be served by irrigation infrastructure undergoing rehabilitation. In parallel, four hundred Water User Associations have been legally established and are receiving necessary training to help them grow into sustainable organizations which are able to efficiently manage irrigation infrastructure serving about 700,000 ha. of farm land.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-33690 | Effective | 21.74 | 8.57 | 13.05 | 0.00 |
| JPN-25148 | Closed | 0.60 | 0.58 | 0.00 | 0.02 |



Project Name (ID): Agribusiness and Marketing (P049724)

Country: Kyrgyz Republic

Board Approval Date: 12/14/2004

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-40150, JPN-26447, JPN-53554

Sector(s): Agricultural marketing and trade (70%), Agro-industry (15%), Banking (10%), Central government administration (5%)

Theme(s): Rural markets (P), Other financial and private sector development (P), Rural policies and institutions (S), Export development and competitiveness (S)

Project Development Objectives:

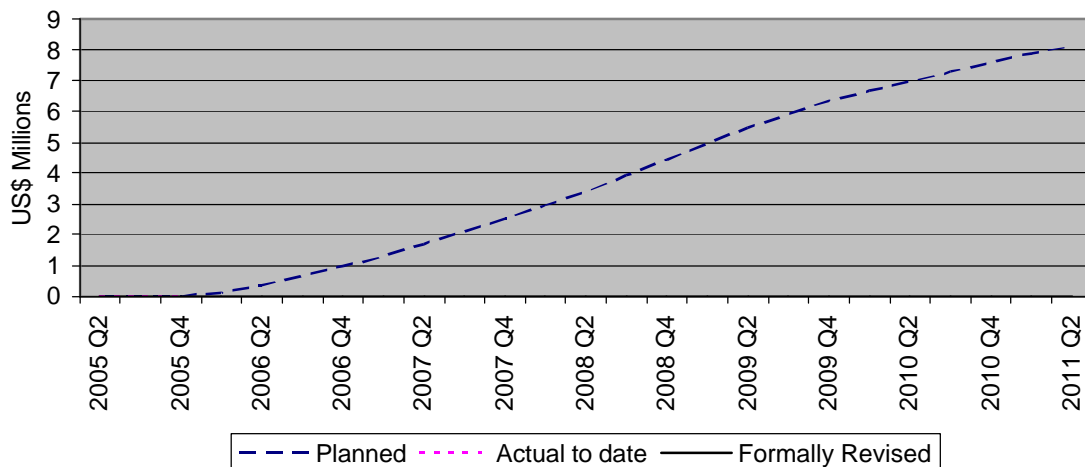
The development objective is to expand the level of activity of rural processing, marketing and trade enterprises downstream the farm-gate, to increase the number and economic importance of producer organizations, and to build trade linkages between producers and primary and secondary trade organizations.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|---------------|--------|-----------|-------------|--------------|
| IDA-40150 | Effective | 8.03 | 0.00 | 8.03 | 0.00 |
| JPN-26447 | Closed | 0.65 | 0.61 | 0.00 | 0.04 |
| JPN-53554 | Not Effective | 4.75 | 0.00 | 4.75 | 0.00 |



Project Name (ID): Second Health Sector Reform (P051372)

Country: Kyrgyz Republic

Board Approval Date: 05/08/2001

Midterm Review Date: 11/14/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-35060

Sector(s): Health (77%), Central government administration (17%), Comp 6%)

Theme(s): Health system performance (P), Population and reproductive health (S), Other communicable diseases (S)

Project Development Objectives:

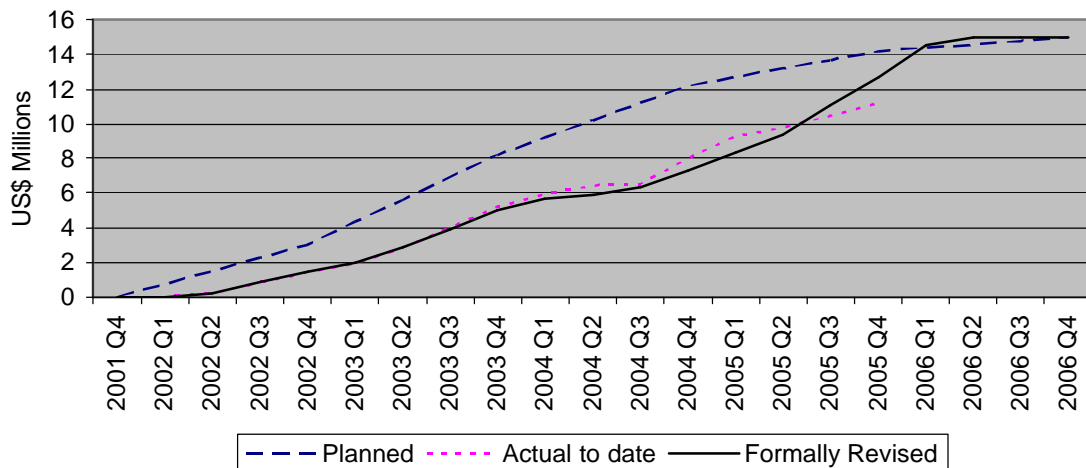
The objective is to improve performance and long term financial viability of the health system by adjusting the delivery system to available means and focusing on important health risks and diseases.

Progress toward achieving development objective(s):

The project has achieved reasonable in restructuring health services delivery by rationalizing the hospital network and strengthening primary health care. Despite delays, restructuring continues to create a single pool of funds in Bishkek. Restructuring plans have also been developed for Osh city and Osh oblast. The project has also implemented health financing mechanisms to improve equity.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-35060 | Effective | 17.07 | 11.15 | 5.45 | 0.00 |



Project Name (ID): Agriculture Support Services (P040721)

Country: Kyrgyz Republic

Board Approval Date: 05/07/1998

Midterm Review Date: 03/14/2001

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-30620, IDA-Q0610, IFAD-04210

Sector(s): Agricultural extension and research (54%), Central government administration (38%), Agricultural marketing and trade (8%)

Theme(s): Land administration and management (P), Personal and property rights (S)

Project Development Objectives:

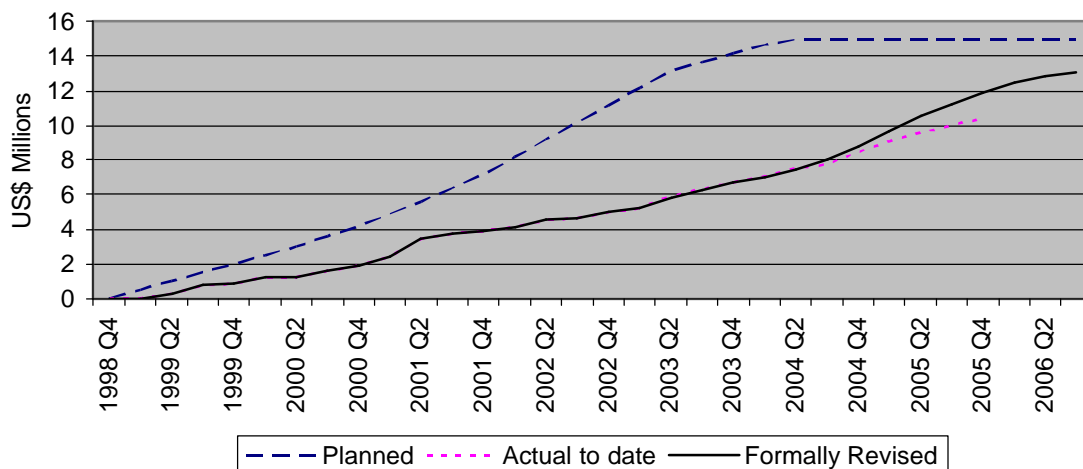
The objective of the project is to improve the incentive framework for, and the productivity, profitability and sustainability of, Kyrgyz agriculture by assisting the Borrower in implementing land and agrarian reforms and providing support for farm restructuring as well as providing emerging private farms with advisory and development services and training in appropriate improved production technology and practices. Under a restructuring in 2003, project objectives came to include repairs of critical flood control works on the lower Kugart River where damage from spring floods was particularly severe.

Progress toward achieving development objective(s):

The project is nearing completion and has achieved most of its goals quite successfully. It has been instrumental in stimulating and sustaining the development and rapid growth of private agriculture since 1998 as well as reducing poverty in rural Kyrgyzstan. Restructuring state and collective farms into private enterprises and family farms, providing land ownership to farmers, extending advice and credit to them, covering the country with reliable and up-to-date market information, and facilitating the adoption of a broad range of legislation and regulations essential for shifting from central planning to a market economy in agriculture have all been important achievements under the project and have been factors underpinning the development of Kyrgyz agriculture. Flood damage repairs are anticipated to be fully completed when the project closes in December 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-30620 | Effective | 16.20 | 10.45 | 3.02 | 2.03 |
| IDA-Q0610 | Closed | 0.50 | 0.00 | 0.00 | 0.50 |
| IFAD-04210 | Effective | 8.61 | 6.35 | 1.85 | 0.00 |



Project Name (ID): Consolidated Technical Assistance (P069814)

Country: Kyrgyz Republic

Board Approval Date: 06/22/2000

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-33890, IDA-Q2230

Sector(s): Central government administration (80%), Oil and gas (20%)

Theme(s): Regulation and competition policy (P), Tax policy and administration (P), State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Legal institutions for a market economy (S)

Project Development Objectives:

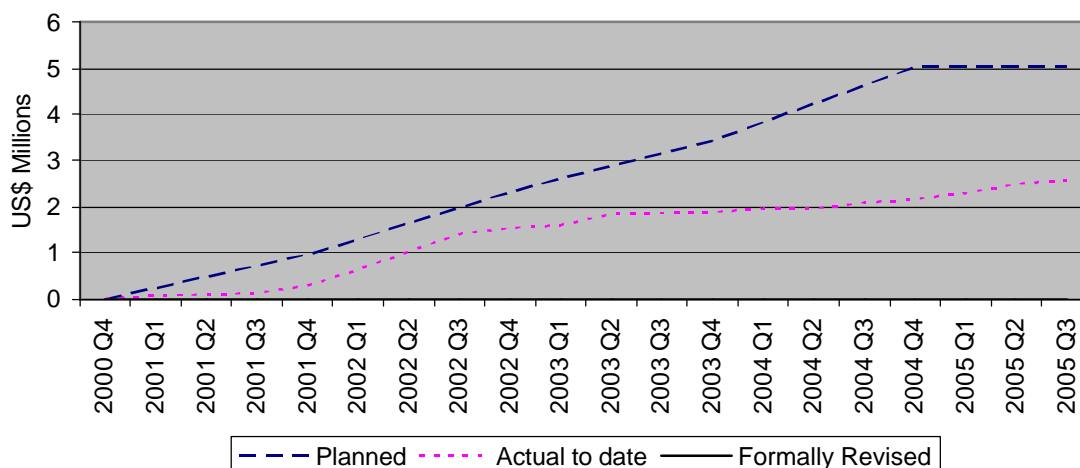
The objective is to help build and strengthen the country's institutional capacity to: (a) improve the business environment; (b) improve revenue mobilization; and (c) support energy sector reform.

Progress toward achieving development objective(s):

Progress toward the development objective is expected to resume once the new government is formed. The project has already contributed to greater understanding among the policy makers and general public about the need and long-term benefits of reforms in the energy sector and in other areas mentioned in the objective. Institutional capacity has been built in various agencies to collect and analyze data and to conduct complex reform. The company which had operated a dominant and vertically-integrated structure in the sector, Kyrgyzenergo, has been unbundled into one generation, one transmission, and four distribution companies. This unbundling has opened the door for greater private sector participation in the sector.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-33890 | Effective | 5.54 | 2.56 | 2.73 | 0.00 |
| IDA-Q2230 | Closed | 0.50 | 0.00 | 0.00 | 0.50 |



Project Name (ID): Governance Structural Adjustment (P071061)
Country: Kyrgyz Republic
Board Approval Date: 05/15/2003
Closing Date: 12/31/2006
Loan/Credit/Grant Number: IDA-37560, JPN-26448, NETH-53016
Sector(s): Central government administration (80%), General industry and trade (10%), Health (5%), General education (5%)
Theme(s): Administrative and civil service reform (P), Decentralization (P), Public expenditure, financial management, and procurement (P), Other public sector governance (S), Health system performance (S)

Project Development Objectives:

The objectives are to improve the transparency and responsiveness of the public sector and enhance the ability of the stakeholders to hold it accountable; and increase efficiency, effectiveness and accountability within the public sector.

Progress toward achieving development objective(s):

Progress toward achieving the objectives has slowed considerably owing to delays in implementing the envisioned civil service reform. In addition, proposed financing reforms for education and health spending may require additional work before implementation. Nevertheless, other reforms in governance have been implemented. In particular, laws requiring the asset and income declarations of high state officials, and providing greater independence to the Chamber of Accounts have been enacted, and actions to improve public procurement and consolidate the public accounts into the Treasury are being undertaken.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-37560 | Effective | 21.45 | 5.15 | 16.09 | 0.00 |
| JPN-26448 | Closed | 0.73 | 0.38 | 0.00 | 0.35 |
| NETH-53016 | Closed | 1.74 | 1.74 | 0.00 | 0.00 |

Project Name (ID): Governance Technical Assistance (P071063)

Country: Kyrgyz Republic

Board Approval Date: 05/15/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-37570

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Other accountability/anti-corruption (P), Other public sector governance (P), Poverty strategy, analysis, and monitoring (S)

Project Development Objectives:

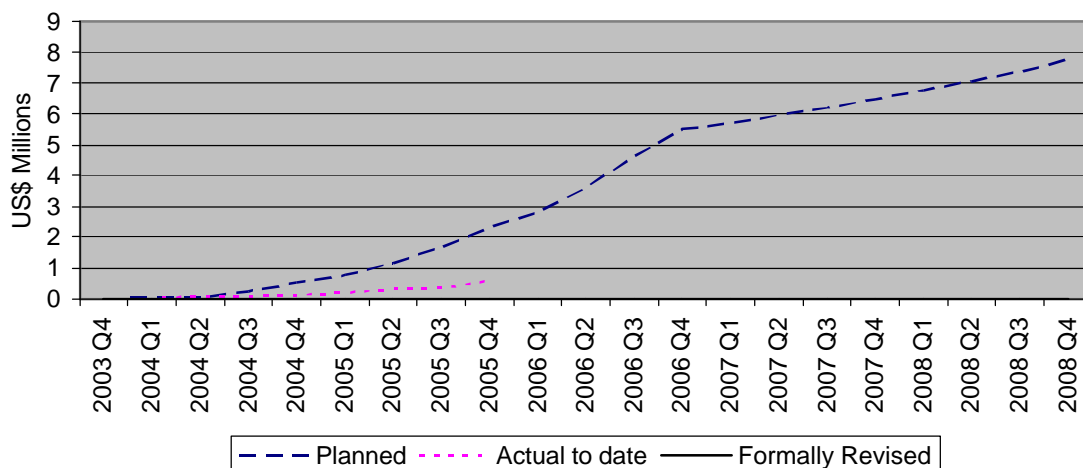
The development objectives are to: improve the transparency and responsiveness of the public sector and enhance the ability of the external stakeholders to hold it accountable; and increase efficiency, effectiveness and accountability within the public sector.

Progress toward achieving development objective(s):

After reorganization of the project's implementation arrangements in September 2004, implementation proceeded reasonably smoothly for some time and technical assistance is being provided in areas of civil service management, the public information center, legal database, sub-national transfers, and procurement. Preparation for the Treasury modernization is also now underway. Although the political events in March have led to some additional delays, it is expected that the pace of implementation will pick up in the coming year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-37570 | Effective | 8.46 | 0.57 | 7.91 | 0.00 |



Project Name (ID): Village Investment (P073973)

Country: Kyrgyz Republic

Board Approval Date: 12/16/2003

Closing Date: 08/31/2008

Loan/Credit/Grant Number: IDA-H0700, JPN-26808, JPN-52269

Sector(s): Sub-national government administration (100%)

Theme(s): Participation and civic engagement (P), Decentralization (P), Rural services and infrastructure (P), Rural non-farm income generation (P), Small and medium enterprise support (P)

Project Development Objectives:

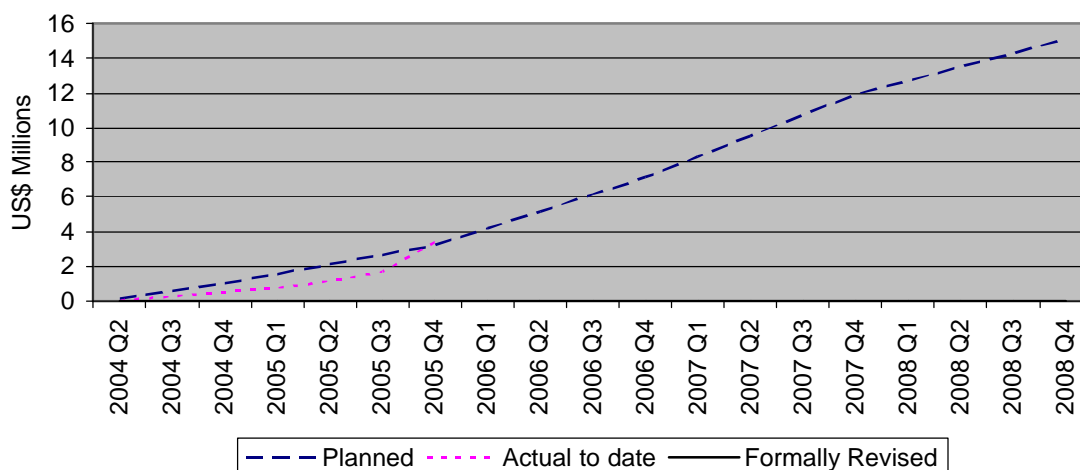
The objective is to alleviate rural poverty by: (a) improving governance and capacity at the local level; (b) strengthening the provision of, and access to, essential infrastructure services; and (c) supporting private small-scale enterprise development.

Progress toward achieving development objective(s):

The project is on an excellent track to achieve its development objectives. The rate of implementation is now well ahead of the appraisal forecast, and the impact in the communities is very evident -- in terms of investments accomplished, community mobilization and empowerment achieved, and access to economic and social infrastructure services improved. Community contributions are much higher than anticipated and micro-projects are implemented quickly, efficiently and at high quality.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-H0700 | Effective | 15.32 | 3.38 | 12.00 | 0.00 |
| JPN-26808 | Closed | 0.49 | 0.49 | 0.00 | 0.00 |
| JPN-52269 | Closed | 1.15 | 1.15 | 0.00 | 0.00 |



Project Name (ID): Payments and Banking System Modernization (P074881)

Country: Kyrgyz Republic

Board Approval Date: 03/16/2004

Closing Date: 10/31/2008

Loan/Credit/Grant Number: IDA-38710, JPN-50622

Sector(s): Payment systems, securities clearance, and settlement (75%), Banking (25%)

Theme(s): Standards and financial reporting (P), Regulation and competition policy (S), Legal institutions for a market economy (S)

Project Development Objectives:

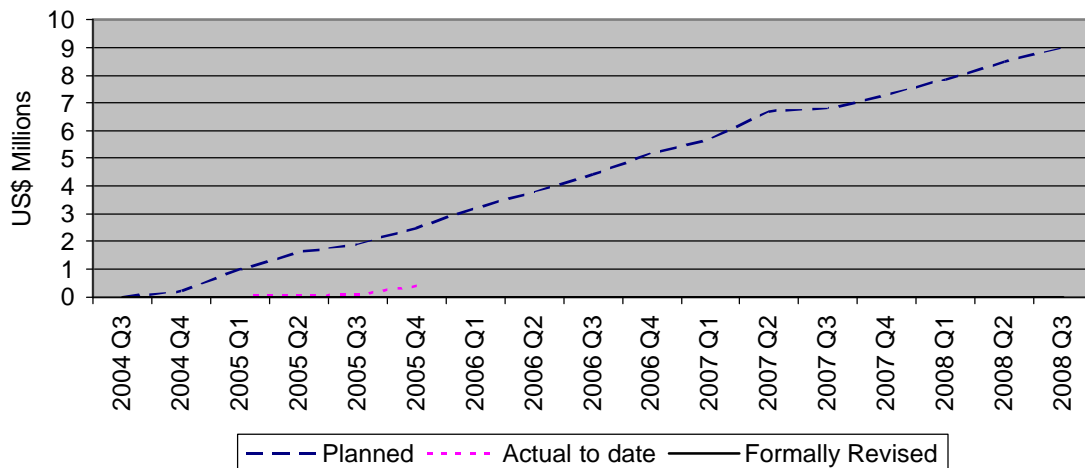
The objective is to develop a modern integrated national payments system that is accepted and used by the commercial banks and their clients.

Progress toward achieving development objective(s):

The project is on track to meet the development objective. Implementation is going well, and early results show that the number of bank accounts in the banking sector is growing. Another sign of progress is the growth in the number of transactions processed by the payments system infrastructure.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-38710 | Effective | 8.90 | 0.40 | 8.51 | 0.00 |
| JPN-50622 | Closed | 0.70 | 0.41 | 0.00 | 0.29 |



Project Name (ID): Rural Education (P078976)

Country: Kyrgyz Republic

Board Approval Date: 12/14/2004

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-H1370, JPN-52684

Sector(s): Primary education (40%), Secondary education (40%), Central government administration (20%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Access to urban services and housing (S), Participation and civic engagement (S)

Project Development Objectives:

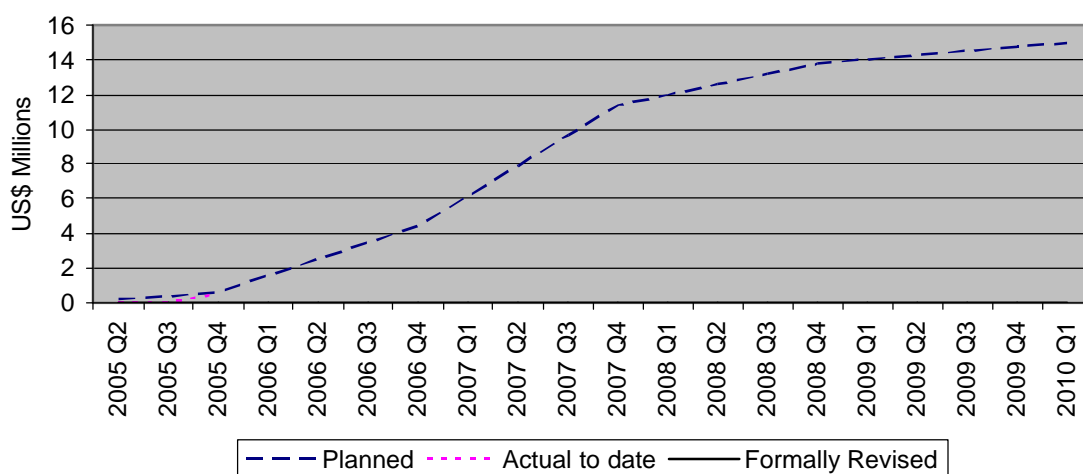
The objective is to improve learning and learning conditions in primary and secondary schools, with priority attention to rural areas.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-H1370 | Effective | 14.74 | 0.50 | 14.24 | 0.00 |
| JPN-52684 | Closed | 0.36 | 0.35 | 0.00 | 0.00 |



Project Name (ID): Disaster Hazard Mitigation (P083235)

Country: Kyrgyz Republic

Board Approval Date: 06/15/2004

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-H0960, JPN-52683, JPN-53437

Sector(s): Mining and other extractive (65%), Central government administration (20%), Sub-national government administration (15%)

Theme(s): Pollution management and environmental health (P), Natural disaster management (P), Other environment and natural resources management (S), Water resources management (S)

Project Development Objectives:

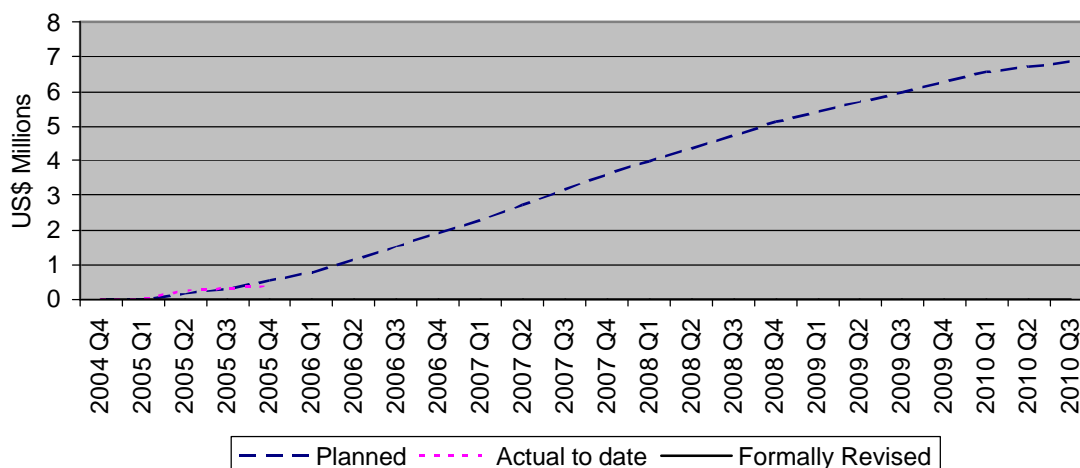
The objectives are: (a) minimize the exposure of humans, livestock, and riverine flora and fauna to radionuclides associated with abandoned uranium mine tailings and wasterock dumps in the Mailuu-Suu area; (b) improve the effectiveness of emergency management and response by national and sub-national authorities and local communities to disaster situations; and (c) reduce the loss of life and property caused by hazardous landslides.

Progress toward achieving development objective(s):

Design works is ongoing for the first two of six interventions in Mailuu-Suu, which will help to reduce the risks of landslides occurring and the risk of damaging tailings in the area. The design phase of more effective monitoring and warning systems for three landslide areas is substantially completed, aimed at minimizing the risk of people being harmed by landslides.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-H0960 | Effective | 6.86 | 0.38 | 6.48 | 0.00 |
| JPN-52683 | Closed | 0.48 | 0.45 | 0.00 | 0.03 |
| JPN-53437 | Effective | 1.95 | 0.03 | 1.92 | 0.00 |



Project Name (ID): Smalltowns Infrastructure and Capacity Building (P083377)

Country: Kyrgyz Republic

Board Approval Date: 12/14/2004

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-40160, IDA-H1390, JPN-53124

Sector(s): General water, sanitation and flood protection (52%), Sub-national government administration (23%), Roads and highways (19%), General education (3%), Health (3%)

Theme(s): Other urban development (P), Access to urban services and housing (S), Decentralization (S), Pollution management and environmental health (S)

Project Development Objectives:

The objective is to improve the availability, quality and efficiency of local infrastructure services for the population of participating small towns.

Progress toward achieving development objective(s):

The project has just become effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IDA-40160 | Effective | 11.96 | 0.00 | 11.96 | 0.00 |
| IDA-H1390 | Effective | 3.06 | 0.13 | 2.94 | 0.00 |
| JPN-53124 | Closed | 0.85 | 0.77 | 0.08 | 0.00 |

