

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: LATVIA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Europe and Central Asia
Country: Latvia

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Latvia

Project Name (ID): Liepaja Region Solid Waste Management (P058476)

Country: Latvia

Board Approval Date: 09/14/2000

Midterm Review Date: 06/14/2004

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IBRD-70330

Sector(s): Solid waste management (88%), Sub-national government administration (6%), Other industry (6%)

Theme(s): Pollution management and environmental health (P), Climate change (P), Administrative and civil service reform (P), Municipal governance and institution building (P)

Project Development Objectives:

The purpose of this project is to demonstrate self-sustaining, modern management of municipal solid waste through maximum collection and utilization of landfill gas (LFG) in the city and district of Liepaja.

Progress toward achieving development objective(s):

The project is on track to achieve development objectives. All existing disposal sites have been closed; greenhouse gas emissions are being reduced and registered (progress to be verified in late 2005); water quality has improved; the separation of recyclable materials is being done at the Grobina site; and modern sanitary landfill techniques have been demonstrated at both Skede and Grobina sites.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70330	Effective	2.22	1.77	0.45	0.00

