

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: TAJIKISTAN

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Europe and Central Asia
Country: Tajikistan

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Tajikistan

Project Name (ID): Second Poverty Alleviation (P008860)

Country: Tajikistan

Board Approval Date: 05/21/2002

Midterm Review Date: 01/20/2005

Closing Date: 12/31/2006

Loan/Credit/Grant Number: DFID-53063, IDA-36420, IDA-Q3050

Sector(s): Other social services (72%), Sub-national government administration (17%), Micro and SME finance (11%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Participation and civic engagement (P), Vulnerability assessment and monitoring (P), Gender (S)

Project Development Objectives:

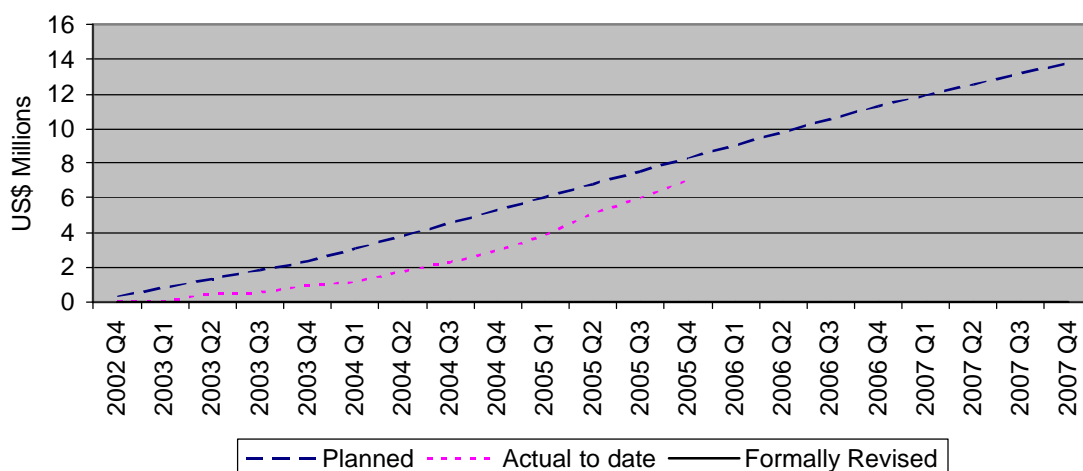
The objective is to improve the living standards of the poor and vulnerable people through micro-projects, micro-finance services and community empowerment in areas served by the project.

Progress toward achieving development objective(s):

The project will shortly be restructured following an assessment that funds formerly assigned to a micro-finance component would be better used in the project's primary micro-project component, given that the National Social Investment Fund of Tajikistan (NSIFT)'s strengths lay in the latter area. In addition, a technical audit team, which will include a finance specialist and an architect/materials engineer may soon be formed in order to respond to a request to assess possible activities in community civil works, particularly health facilities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DFID-53063	Effective	2.66	0.26	2.40	0.00
IDA-36420	Effective	16.20	7.01	9.21	0.00
IDA-Q3050	Closed	0.47	0.00	0.00	0.47



Project Name (ID): Farm and Privatization Support (P049718)

Country: Tajikistan

Board Approval Date: 06/10/1999

Midterm Review Date: 06/05/2004

Closing Date: 07/30/2005

Loan/Credit/Grant Number: IDA-32400, IDA-32401, IDA-Q1080

Sector(s): Central government administration (41%), Irrigation and drainage (33%), Micro and SME finance (26%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Land administration and management (S), Other rural development (S)

Project Development Objectives:

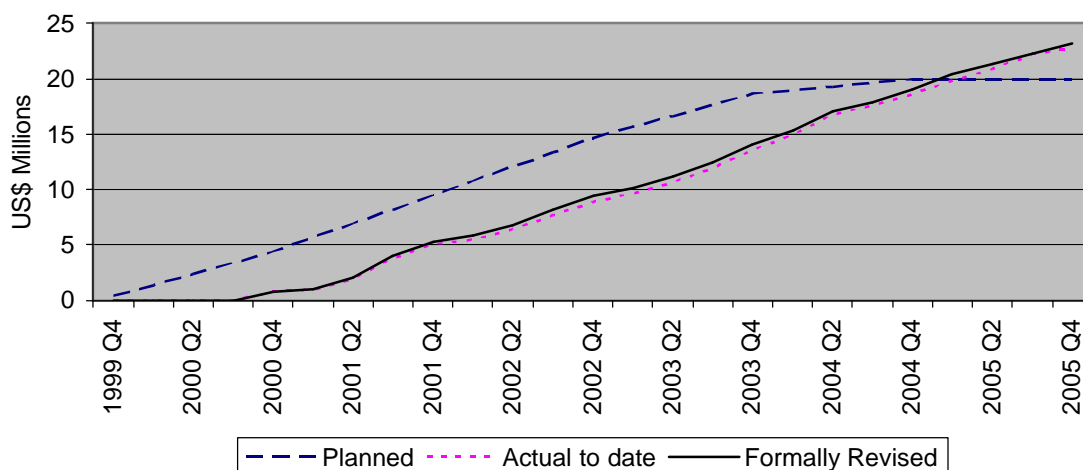
The main objectives are to assist the Government to: (i) develop procedures and institutional mechanisms at the state level and selected regions to ensure fair, secure and equitable transfer of land and other farm assets to private individuals or groups; (ii) test and implement these procedures in ten selected former state and collective farms in order to provide representative models which could serve as a basis for wider geographical replicability; and (iii) create sustainable private family farming units and provide them with the enabling conditions to operate independently in a market economy.

Progress toward achieving development objective(s):

With this project, the World Bank has pioneered farm privatization in Tajikistan, succeeding against great odds in privatizing 10 cotton farms and distributing some 5,900 land titles to individual farmers in these areas. More importantly, the project has developed a transparent and fair farm privatization mechanism acceptable to all stakeholders which will serve as a basis for scaling up the privatization of farm lands throughout the country.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32400	Closed	21.60	19.99	0.10	0.00
IDA-32401	Closed	3.50	2.91	0.58	0.00
IDA-Q1080	Closed	0.60	0.00	0.00	0.60



Project Name (ID): Dushanbe Water Supply (P057883)

Country: Tajikistan

Board Approval Date: 06/18/2002

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IDA-36640, IDA-Q1890, JPN-51228, SWTZ-21819

Sector(s): Water supply (100%)

Theme(s): Other urban development (P)

Project Development Objectives:

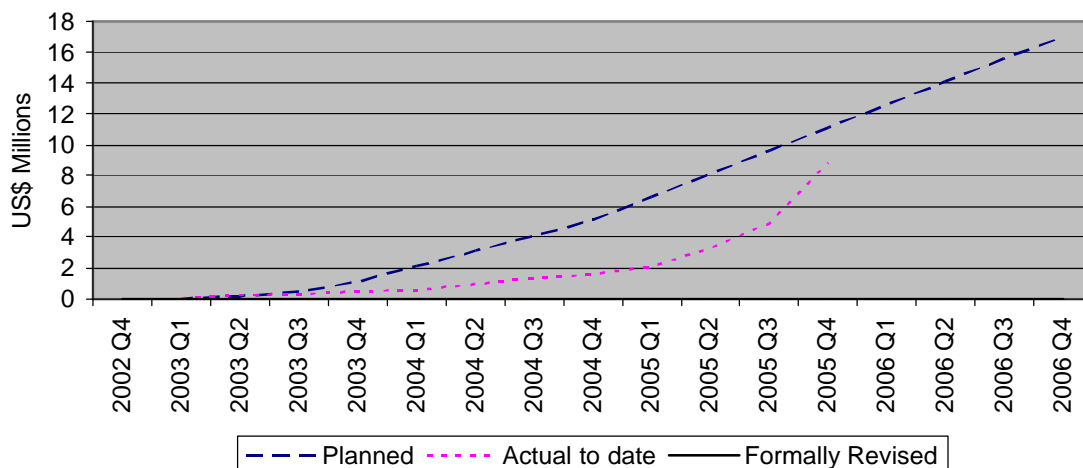
The objective is to improve the safety, reliability, efficiency, and financial viability of the water supply services in Dushanbe

Progress toward achieving development objective(s):

The project is making progress toward achieving its development objective. There has been marked improvement in implementation progress, as well as in water quality, following the completion of some investments under the project. About half the city is now supplied with good quality water, and 20% of the remaining part of the city supplied from surface water sources has access to better water also, as measured by the level of turbidity. The financial performance of the water company has not improved as well as expected, however, thus the Operator has been asked to focus on this in the near future.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36640	Effective	19.70	9.29	10.54	0.00
IDA-Q1890	Closed	0.40	0.00	0.00	0.40
JPN-51228	Effective	2.54	0.67	1.87	0.00
SWTZ-21819	Closed	0.24	0.19	0.00	0.00



Project Name (ID): Rural Infrastructure Rehabilitation (P058898)

Country: Tajikistan

Board Approval Date: 06/22/2000

Midterm Review Date: 06/05/2004

Closing Date: 03/31/2006

Loan/Credit/Grant Number: IDA-33870

Sector(s): Irrigation and drainage (67%), Central government administration (22%), Water supply (11%)

Theme(s): Rural services and infrastructure (P), Environmental policies and institutions (P), Law reform (S)

Project Development Objectives:

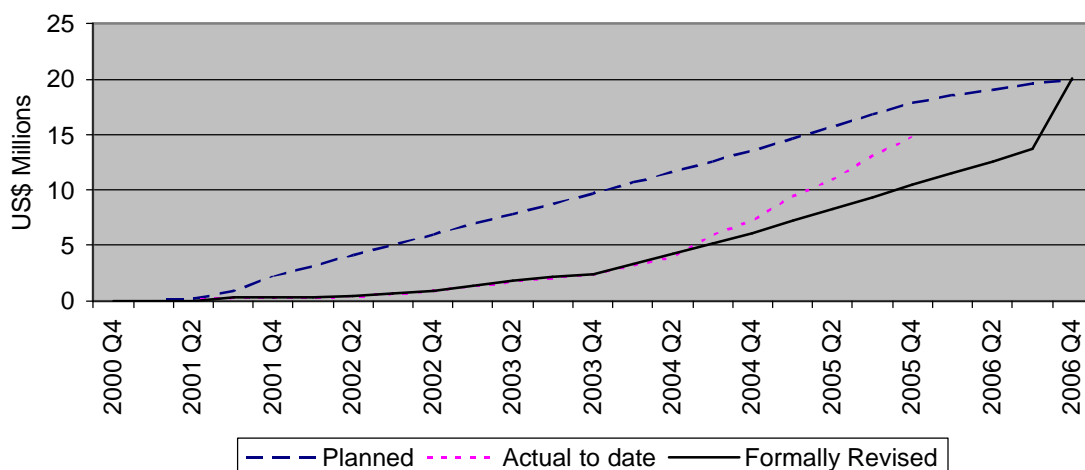
(i) to ensure water supply and efficiency in the main and secondary irrigation canals through rehabilitation and help enhance the farm productivity capability;(ii) to develop farmer-owned institutional capacity in land and water resources management; and (iii) to improve the quality of drinking water in selected villages.

Progress toward achieving development objective(s):

Despite the fact that the project suffered significant delays in the initial two years of implementation (due to extraneous factors, including poor capacity of local contractors), the overall objectives of the project are to a large extent being met. Rehabilitation works and pump installations should serve their functional purpose adequately. Water use efficiency has increased quite substantially, notably for irrigation canals, pumps and water conveyance that provide quality drinking water to the project villages.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33870	Effective	21.74	14.76	6.94	0.00



Project Name (ID): Lake Sarez Risk Mitigation (P067610)
Country: Tajikistan
Board Approval Date: 06/22/2000
Midterm Review Date: 11/08/2003
Closing Date: 12/31/2005
Loan/Credit/Grant Number: IDA-33880, JPN-51206, JPN-52115, SWTZ-23507
Sector(s): Central government administration (100%)
Theme(s): Natural disaster management (P)

Project Development Objectives:

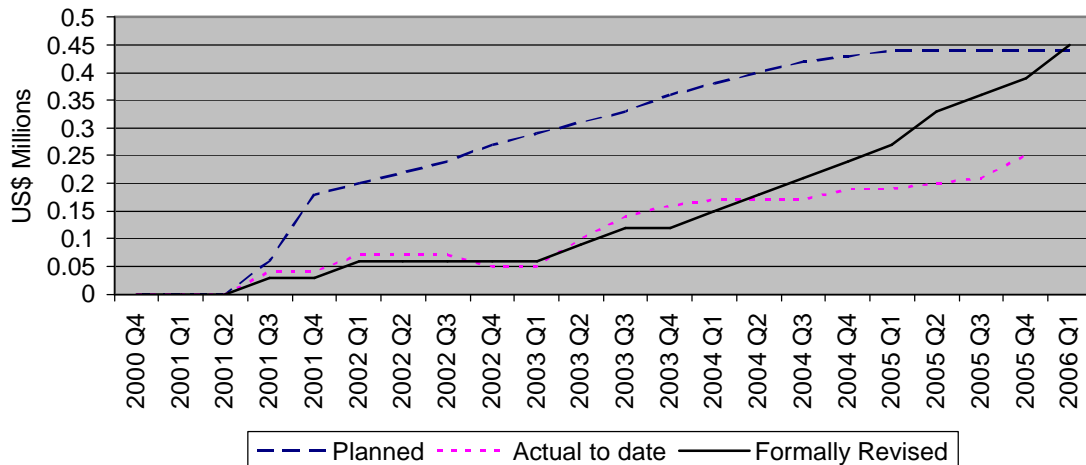
The objective is to help alert and prepare vulnerable people in case of a disaster associated with an outburst flood from Lake Sarez and other frequent natural hazards.

Progress toward achieving development objective(s):

The project is progressing well toward its development objective. Affected local communities have been trained on disaster prevention, mitigation and preparedness. System installation has been completed following an updated risk assessment of hazards in Lake Sarez (endorsed by the independent Panel of Experts (POE). In parallel, the design of the monitoring and early warning systems has been completed, and fully endorsed by the POE. The long-term solutions study has been completed and endorsed by riparian countries. Finally, operational capabilities of the Ministry of Emergency Situations and Civil Defense are being enhanced to manage the risk associated with Lake Sarez.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33880	Effective	0.58	0.26	0.31	0.00
JPN-51206	Effective	1.59	0.17	1.42	0.00
JPN-52115	Effective	0.09	0.03	0.06	0.00
SWTZ-23507	Effective	1.70	1.50	0.20	0.00



Project Name (ID): Education Modernization (P069055)
Country: Tajikistan
Board Approval Date: 05/15/2003
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-37590, IDA-H0370, JPN-26291
Sector(s): Primary education (75%), Secondary education (25%)
Theme(s): Education for all (P), Education for the knowledge economy (S)

Project Development Objectives:

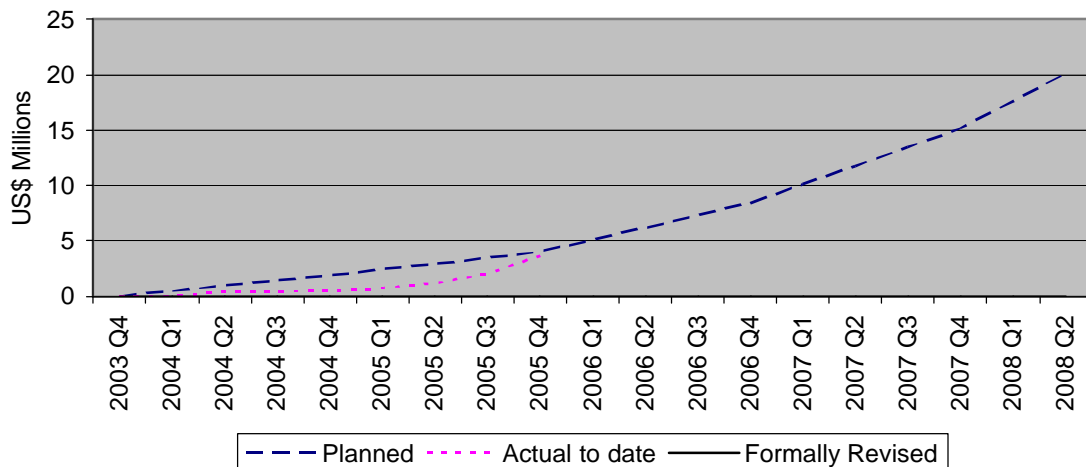
The project seeks to avoid further decline in the education system, to instead support the rebuilding process through improving learning conditions and school enrollment and completion through grade 5 in selected districts.

Progress toward achieving development objective(s):

The project is providing the necessary inputs (rehabilitation, equipment, textbooks, etc.) to schools in order to create a favorable environment for children to attend schools. The project is also mobilizing communities and parent-teacher associations to develop school plans and apply for resources to improve the condition of schools. The project is expected to fully achieve its objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37590	Effective	13.86	2.66	11.24	0.00
IDA-H0370	Effective	7.59	1.01	6.59	0.00
JPN-26291	Closed	0.45	0.33	0.00	0.12



Project Name (ID): Pamir Private Power (P075256)

Country: Tajikistan

Board Approval Date: 06/27/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-36820, SWTZ-50589

Sector(s): Power (100%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P), Pollution management and environmental health (P)

Project Development Objectives:

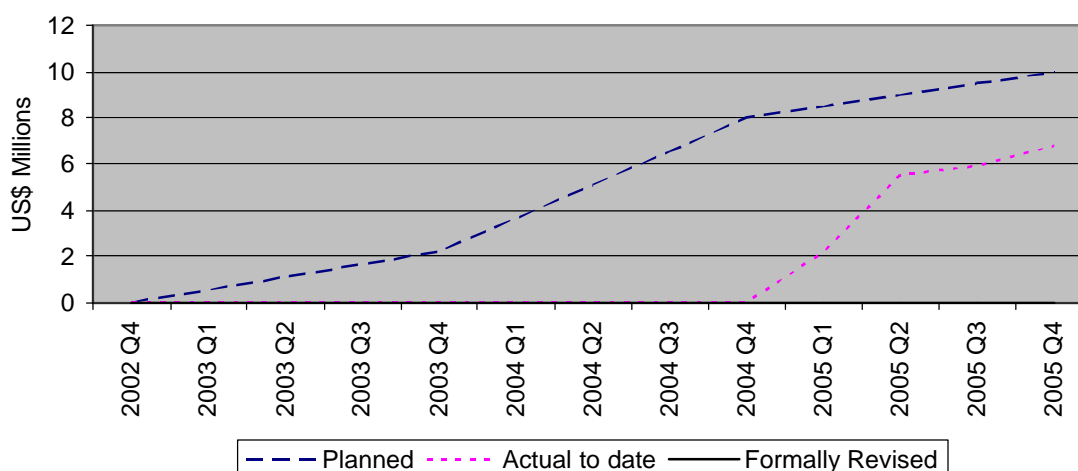
The objective of the project is to improve the reliability and enhance the quantity of supply of electricity in the Gorno Badakshan Autonomous Oblast (GBO) region in a financially, environmentally and socially sustainable way.

Progress toward achieving development objective(s):

Progress towards meeting the development objectives has been good. The concession has been in operation for more than two years, and the quantity of electricity is increasing. Larger increases would occur after completion of the project. As regards quality of supply, the creation of the consumer database, the undertaking of a comprehensive re-metering program, and the proper staffing and training of operations and maintenance and commercial department personnel has helped to reduce outages due to technical problems. Tariffs have been maintained in accordance with agreed average project tariffs, and the preparation of the company's business plan for the project implementation period and the establishment of a proper financial management system are helping to achieve the financial viability objective. The Environmental Monitoring and Management Plan is being implemented well, and the innovative social protection scheme is also working well.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36820	Effective	11.53	6.79	4.88	0.00
SWTZ-50589	Effective	5.00	0.89	4.11	0.00



Project Name (ID): Community Agriculture and Watershed Management (P077454)

Country: Tajikistan

Board Approval Date: 06/15/2004

Closing Date: 04/30/2011

Loan/Credit/Grant Number: IDA-39280, IDA-H0970, JPN-51133

Sector(s): General agriculture, fishing, and forestry (49%), Sub-national government administration (25%), Agricultural extension and research (10%), Roads and highways (8%), Water supply (8%)

Theme(s): Other rural development (P), Land administration and management (P), Biodiversity (P), Rural services and infrastructure (S), Participation and civic engagement (S)

Project Development Objectives:

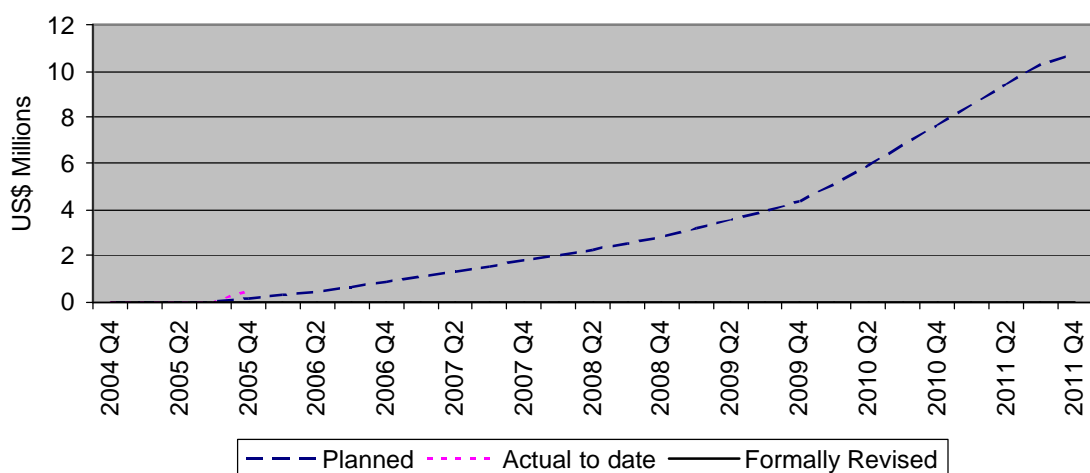
The project development objective is to improve productivity and generate income for rural communities in selected mountain watersheds and at the same time curtail degradation of fragile lands and ecosystems.

Progress toward achieving development objective(s):

While the project has been signed for about a year, effective implementation was delayed due to unrealistic country financing parameters, and adverse weather conditions. Nonetheless, it is expected that once the basic management arrangements are in place, and initial contracting of non-governmental organizations will have been undertaken, disbursements and progress will fall into line with the project schedule.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39280	Effective	4.96	0.25	4.72	0.00
IDA-H0970	Effective	5.69	0.25	5.45	0.00
JPN-51133	Closed	0.26	0.04	0.00	0.22



Project Name (ID): Energy Loss Reduction (P089244)
Country: Tajikistan
Board Approval Date: 06/30/2005
Closing Date: 06/30/2012
Loan/Credit/Grant Number: IDA-40930, IDA-H1780
Sector(s): Power (48%), Oil and gas (48%), Central government administration (4%)
Theme(s): Infrastructure services for private sector development (P), Climate change (S)

Project Development Objectives:

The objectives of the project are to assist in reducing the commercial losses in the electricity and gas systems, and to lay the foundation for the improvement of the financial viability of the electricity and gas utilities in a socially responsible manner.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40930	Not Effective	14.59	0.00	14.59	0.00
IDA-H1780	Not Effective	2.92	0.00	2.92	0.00

Project Name (ID): Land Registration and Cadastre System For Sustainable Agriculture (P089566)

Country: Tajikistan

Board Approval Date: 04/21/2005

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IDA-H1570

Sector(s): Sub-national government administration (30%), Agricultural extension and research (20%), Central government administration (20%), General agriculture, fishing, and forestry (15%), Crops (15%)

Theme(s): Land administration and management (P), Rural markets (P), Personal and property rights (S), Rural policies and institutions (S), Rural services and infrastructure (S)

Project Development Objectives:

The project will expand farm privatization through a repeater project to enable more rural people to become independent farmers and take management decisions in response to market forces, by providing them secure land use rights certificates distributed in a transparent and fair manner, and providing essential complementary support services.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1570	Not Effective	9.92	0.00	9.92	0.00

