

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: BARBADOS

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Latin America and the Caribbean
Country: Barbados

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Barbados

Project Name (ID): HIV/AIDS (P075220)

Country: Barbados

Board Approval Date: 06/28/2001

Midterm Review Date: 11/03/2003

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IBRD-70660

Sector(s): Health (95%), Central government administration (5%)

Theme(s): HIV/AIDS (P), Health system performance (S), Participation and civic engagement (S), Child health (S), Gender (S)

Project Development Objectives:

The objectives are to: (a) reduce the rate of new HIV reported cases; (b) increase the life expectancy of persons living with HIV/AIDS (PLWA); (c) improve quality of life for PLWA; and (d) build sustainable institutional arrangements for managing the HIV/AIDS epidemic.

Progress toward achieving development objective(s):

The project is making progress, particularly in the area of patient care. Areas that will need particular attention during fiscal year 2006 are Behavior Change Communication and the Control of Sexually Transmitted Infections other than HIV. During fiscal years 2004 and 2005, total Government expenditures on HIV/AIDS stabilized at \$3.8 million per year with 55 to 65 percent (\$2.2 to 2.5 million) reimbursed by the Bank.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70660	Effective	15.15	7.56	7.59	0.00

