

**STATUS OF PROJECTS IN EXECUTION – FY05**  
**SOPE**  
**REGION: LATIN AMERICA AND THE CARIBBEAN**  
**COUNTRY: BOLIVIA**

Operations Policy and Country Services  
SEPTEMBER 23, 2005



**Report on the Status of Projects in Execution - FY05**  
**Region: Latin America and the Caribbean**  
**Country: Bolivia**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart<sup>1</sup> showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

**Country: Bolivia**

**Project Name (ID):** Education Quality (P006204)

**Country:** Bolivia

**Board Approval Date:** 06/16/1998

**Midterm Review Date:** 11/04/2001

**Closing Date:** 11/30/2005

**Loan/Credit/Grant Number:** IDA-30960, IDA-Q0020, SIDA-21434, SIDA-24243

**Sector(s):** Primary education (40%), Secondary education (39%), Sub-national government administration (20%), Central government administration (1%)

**Theme(s):** Education for all (P), Municipal governance and institution building (P), Gender (S), Participation and civic engagement (S), Administrative and civil service reform (S)

**Project Development Objectives:**

The objectives are to: (a) increase the number of years of schooling completed; and (b) improve the education quality and equity.

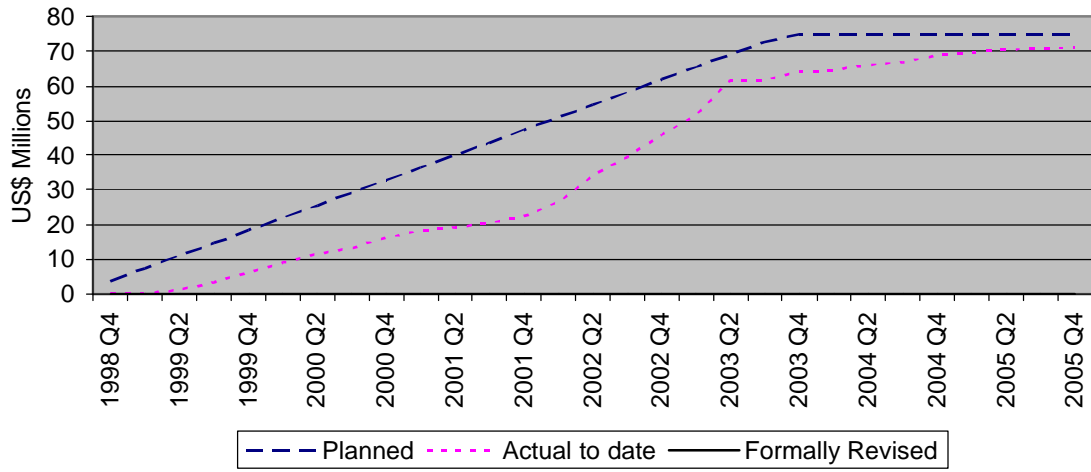
**Progress toward achieving development objective(s):**

The objectives are very close to being achieved. The project has financed Municipal Educational Development Programs (PDEMs) that are based on the Educational Nucleus Projects (PENs). The 314 municipalities (100 percent) received technical assistance from the Ministry of Education to develop PENs with an integral approach (infrastructure, equipment and pedagogical processes), and 2,047 PENs are under implementation (original goal was 1,500). There was significant community involvement during the development and implementation of educational subprojects. Almost 7,000 school boards and 314 district board participated in the preparation of PENs. The municipalities were strengthened through the Social Productive Fund in planning, managing and procurement processes and the municipal investment in education has increased considerably. The Institutional Strengthening activities have allowed the districts to follow up on the Education Reform process at the municipal level through the provision of communication equipment and transport. Rural Girls Schooling interventions in some municipalities that presented gender gaps are under implementation and they are expected to contribute to improve the access and permanence rates. The studies on secondary education have provided important inputs and the higher education activities are supporting a better dialogue between the Government and public universities.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-30960	Effective	81.27	71.13	2.98	0.00
IDA-Q0020	Closed	0.94	0.00	0.00	0.94
SIDA-21434	Closed	1.99	1.73	0.00	0.00
SIDA-24243	Closed	13.10	11.05	1.67	0.00

Status of Projects in Execution - FY05



**Project Name (ID):** Abapo-Camiri Highway (P055230)

**Country:** Bolivia

**Board Approval Date:** 06/03/1999

**Midterm Review Date:** 03/24/2003

**Closing Date:** 10/31/2005

**Loan/Credit/Grant Number:** IDA-32350

**Sector(s):** Roads and highways (99%), Central government administration (1%)

**Theme(s):** Regional integration (P), Other rural development (P), Access to urban services and housing (P)

**Project Development Objectives:**

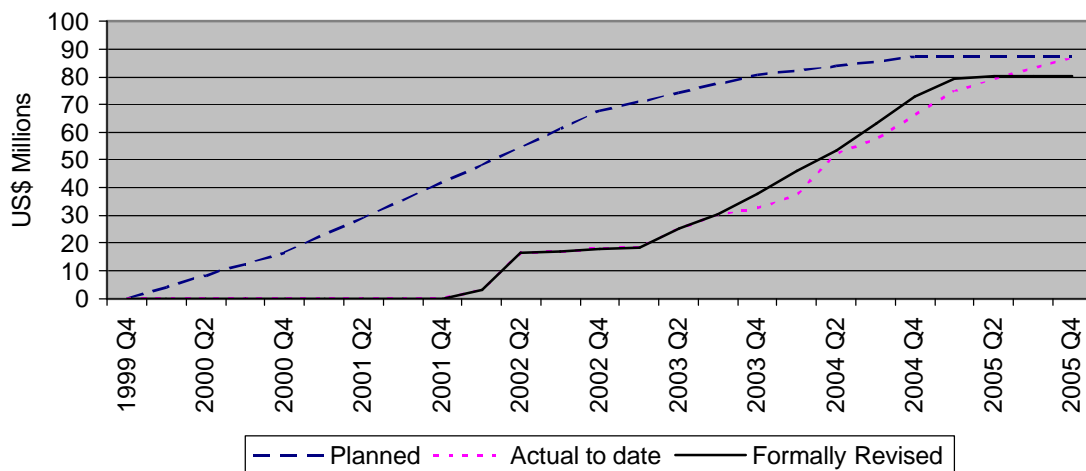
The objectives are to: (a) lower transport costs (rehabilitation and improvement of the Abapo-Camiri section of the Trinidad-Yacuiba Highway); (b) foster the economic development of the project area; (c) improve the income level of the indigenous peoples in the project area; and (d) establish economic transport links between Bolivia and neighboring countries.

**Progress toward achieving development objective(s):**

The project's main component --the construction of the Abapo-Camiri Highway-- was inaugurated by the President of the Republic on December 18, 2004. The project has been highlighted as a best practice of highway design and construction for the country. From anecdotal evidence and conversations with authorities in the town of Camiri, it appears that the corridor is experiencing a marked increase in economic activity. An impact evaluation analysis is expected to be completed during calendar year 2005. The implementation of the social and environmental safeguards (particularly the Community Relations Program and the Indigenous Peoples Alternative Development Plan) have been carried out.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32350	Effective	94.41	86.90	4.07	0.00



**Project Name (ID):** Indigenous Peoples Development (P057416)

**Country:** Bolivia

**Board Approval Date:** 02/14/2001

**Closing Date:** 08/31/2005

**Loan/Credit/Grant Number:** IDA-34710, JPN-25601

**Sector(s):** Other social services (29%), Crops (22%), Other industry (22%), Other domestic and international trade (22%), Central government administration (5%)

**Theme(s):** Indigenous peoples (P), Rural non-farm income generation (P), Poverty strategy, analysis, and monitoring (P), Participation and civic engagement (S), Gender (S)

### Project Development Objectives:

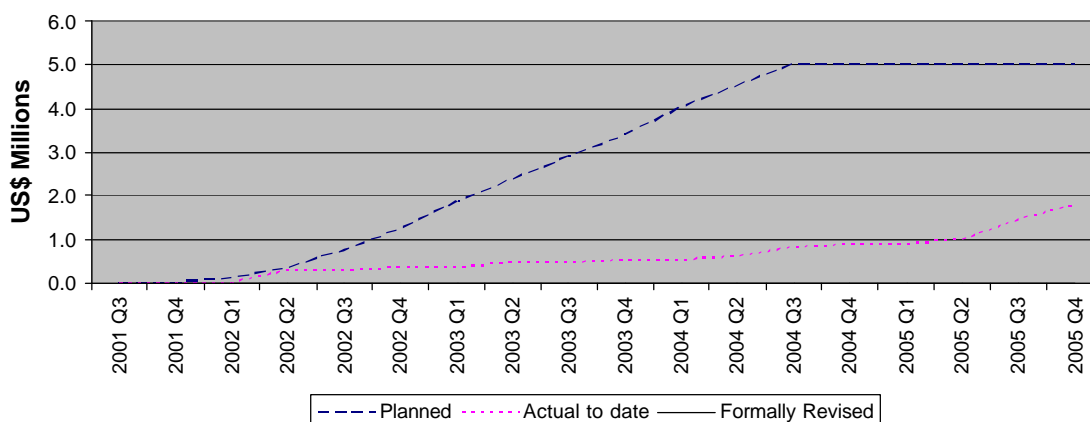
The objective is to learn how culturally based productive initiatives of indigenous communities can contribute to income generation and poverty reduction.

### Progress toward achieving development objective(s):

In October 2004, the Government and the Bank agreed on several adjustments to address implementation challenges, including reducing the target number of pilot subprojects from 120 to 50, canceling SDR 1.5 million from the Credit, and transferring the management of the Investments component back to the Ministry of Indigenous Affairs (MAIPO). Producer organizations have finalized implementation of 51 subprojects, of which 20 support initiatives in processing of natural resources (ethnomedicine, commercialization of camelid products, etc.), 19 are dedicated to handicraft improvements and commercialization and 12 to community tourism. Twelve subprojects were closed before carrying out all the intended activities due to social, organizational or technological issues which surfaced during implementation. MAIPO has therefore reached the adjusted target in the Investments component, but the final subproject success rate (likely sustainability) will be determined by the evaluation studies. In addition, MAIPO is now finalizing the impact evaluation studies and will carry out extensive public discussions and dissemination activities. The capacity of MAIPO in disseminating and incorporating the lessons learned into the Government of Bolivia's policy will determine the success of the Learning component.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34710	Effective	5.84	1.79	1.82	2.20
JPN-25601	Closed	0.60	0.34	0.00	0.26



**Project Name (ID):** Sustainability of the National System of Protected Areas (P060474)  
**Country:** Bolivia  
**Board Approval Date:** 01/30/2001  
**Midterm Review Date:** 08/11/2003  
**Closing Date:** 06/30/2006  
**Loan/Credit/Grant Number:** MULT-21124, WBTF-24704, WBTF-24707  
**Sector(s):** Central government administration (58%), General agriculture, fishing, and forestry (41%), Law and justice (1%)  
**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Law reform (S)

**Project Development Objectives:**

The objective is that representative ecosystems and biodiversity are conserved and sustainably managed through a national system of protected areas that is self sustained, transparent, decentralized and managed through partnerships.

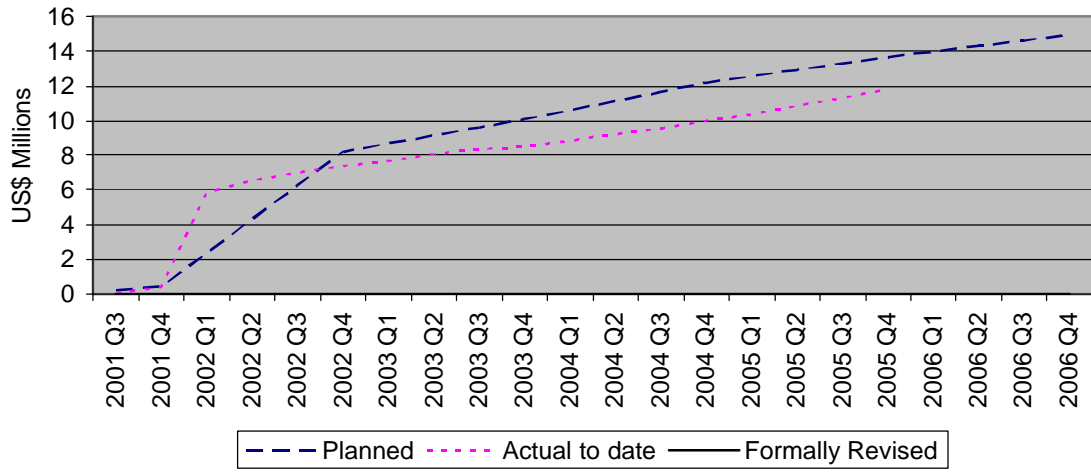
**Progress toward achieving development objective(s):**

Since October 2004, the National Service of Protected Areas (SERNAP) has substantially improved overall implementation. The functionality of the ten protected areas included in the project has been secured, through management plans, infrastructure and participatory mechanisms. The annual disbursements from the Foundation for the Development of the National System of Protected Areas (FUNDESNA) to cover recurrent costs have been secured. Although the return rate during 2004 (5.5 percent) was lower than the average of the previous years, the overall portfolio value is almost the same and the cash flow to SERNAP has followed the implementation plan. By the end of June 2005, the capitalization goal (US\$15.0 million) was surpassed. In order to ensure financial sustainability, FUNDESNA has started the preparation of the Financial Strategic Plan, which includes alternative fundraising strategies and contemplates a substantial participation of the private productive sector. The remaining implementation period will focus on completing relevant studies such as the Protected Areas Master Plan, supported by the Institutional and Financial Strategic Plans.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-21124	Closed	0.30	0.30	0.00	0.00
WBTF-24704	Effective	11.38	6.60	4.40	0.00
WBTF-24707	Effective	5.98	5.26	0.01	0.00

Status of Projects in Execution - FY05



**Project Name (ID):** Institutional Reform (P062790)

**Country:** Bolivia

**Board Approval Date:** 06/15/1999

**Midterm Review Date:** 11/06/2000

**Closing Date:** 03/31/2006

**Loan/Credit/Grant Number:** DAN1-23393, IDA-32450, IDA-P9800, JPN-52116, NETH-23309, SIDA-23885

**Sector(s):** Central government administration (100%)

**Theme(s):** Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Other accountability/anti-corruption (P), Law reform (S)

**Project Development Objectives:**

The objective is to create the institutional framework for a modern public sector and build several model agencies in order to improve the delivery of public services in terms of effectiveness, efficiency, quality and transparency.

**The Project was restructured during the 2005 Fiscal Year**

In line with the government's current strategy on public sector reform, the project was restructured to transfer the Project's Technical Unit from the Ministry of Sustainable Development to the Ministry of Finance, correct the 1998 baseline and corresponding Performance Benchmarks, as well as cancel part of the credit and co-financing funds.

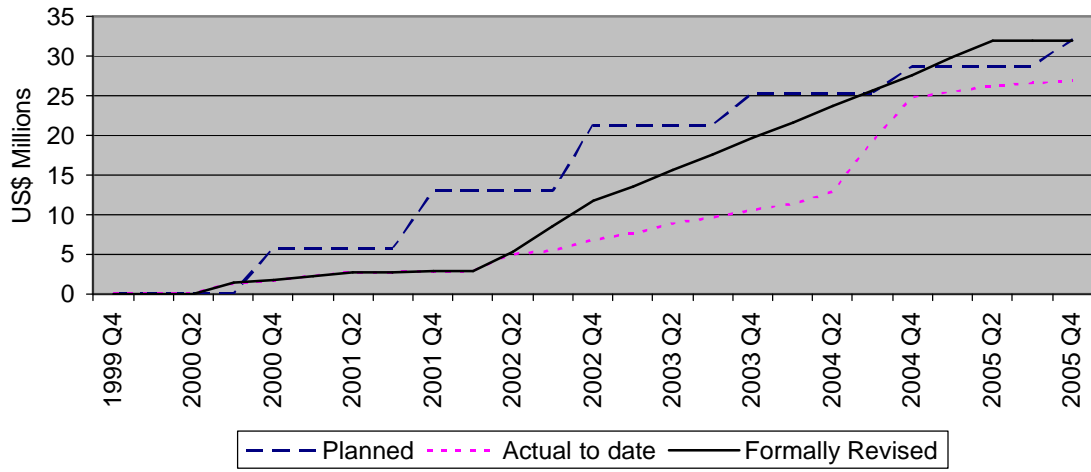
**Progress toward achieving development objective(s):**

Despite the difficult political and social situation in Bolivia, the Government maintains its commitment to advance in some of the reform areas covered by the project. Concerning the objective for "creating an institutional framework for a modern public sector", although the Performance-oriented Management and Evaluation was cancelled, the objective can be met through the success of the Civil Service Component, which has to this point established a new legal and regulatory framework and nearly 3,500 civil servants. The reforms of Customs, Internal Revenue and the Roads National Services, as measured by the performance benchmarks, represent one of the main successes of the project and these agencies will serve as model agencies to be replicated in the public sector. Furthermore, while the component for National Integrity/Combating Corruption was cancelled, a national "anti-corruption program" continues with funding from other donors.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DANI-23393	Effective	12.47	8.22	3.05	0.00
IDA-32450	Effective	34.73	26.91	6.79	0.00
IDA-P9800	Closed	1.50	0.00	0.00	1.50
JPN-52116	Effective	0.29	0.00	0.29	0.00
NETH-23309	Effective	16.42	11.21	2.80	0.00
SIDA-23885	Effective	8.44	6.27	1.42	0.00

Status of Projects in Execution - FY05



**Project Name (ID):** Participatory Rural Investment (P040085)

**Country:** Bolivia

**Board Approval Date:** 05/12/1998

**Midterm Review Date:** 06/04/2001

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IDA-30650, IDA-Q0990, JPN-25479, OPEC-04380, SWTZ-23549

**Sector(s):** Sub-national government administration (25%), Other industry (20%), Irrigation and drainage (20%), General transportation (20%), Other social services (15%)

**Theme(s):** Rural non-farm income generation (P), Participation and civic engagement (S), Indigenous peoples (S), Gender (S)

**Project Development Objectives:**

The objective is to promote economic development of rural communities and Eligible Municipalities with sustainable productive investments based on local demand, which is generated through a participatory planning process.

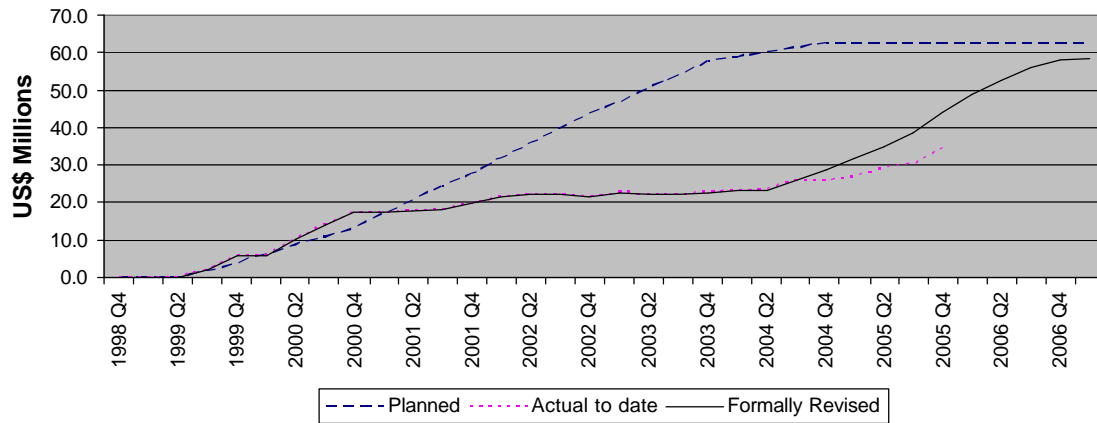
**Progress toward achieving development objective(s):**

Project implementation had slowed following the August 2003 restructuring, but since March 2005, implementation has improved and if it maintains the current rhythm, key targets will be reached before the closing date. The Institutional Strengthening component is financing 145 contracts, ranging from formal training for local government officials and social organization representatives to municipal road planning. By the end of the Project, it is expected that 1,811 contracts will have been financed in 247 (out of 286) rural municipalities totaling US\$14.0 million. No other municipal development project in Bolivia compares in reach and breadth. The Rural Investments component is financing the implementation of about 400 subprojects in more than 170 municipalities, including small-scale irrigation, rural roads and bridges, and production support services. By the end of the project, it is expected that 625 subprojects in 230 rural municipalities will have been financed (more than US\$40.0 million). The project has been a constant innovator and trail blazer, and many of its activities are now being replicated by projects financed by other donors or have become standard practices in the implementing agencies.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-30650	Effective	67.85	34.64	27.60	3.33
IDA-Q0990	Closed	1.50	0.00	0.00	1.50
JPN-25479	Closed	0.70	0.66	0.00	0.04
OPEC-04380	Closed	5.00	0.00	5.00	0.00
SWTZ-23549	Effective	2.21	1.01	1.07	0.00

**Status of Projects in Execution - FY05**



**Project Name (ID):** Road Rehabilitation and Maintenance (P068968)

**Country:** Bolivia

**Board Approval Date:** 04/16/2002

**Closing Date:** 12/31/2007

**Loan/Credit/Grant Number:** IDA-36300

**Sector(s):** Roads and highways (97%), Central government administration (3%)

**Theme(s):** Infrastructure services for private sector development (P), Public expenditure, financial management, and procurement (S), Other public sector governance (S), Rural services and infrastructure (S)

### Project Development Objectives:

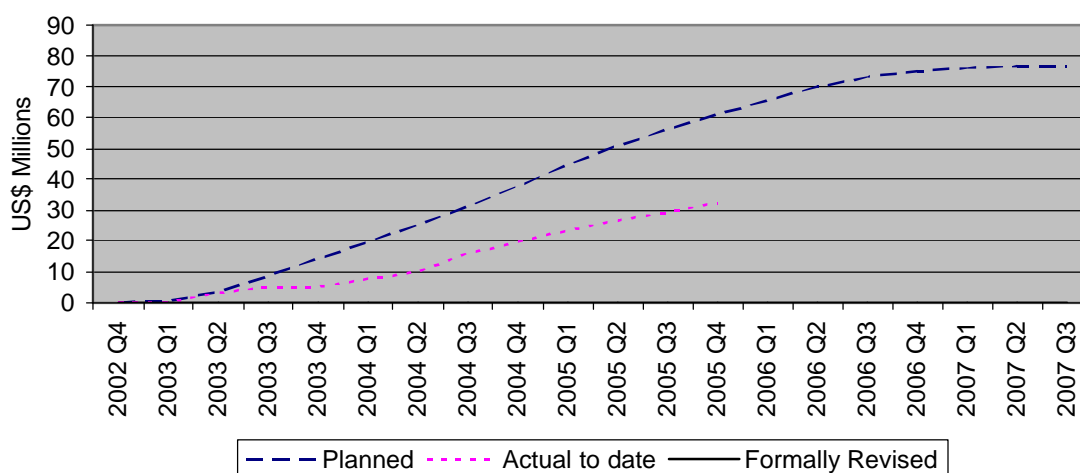
The objective is to improve road transitivity and accessibility of key segments of the national and secondary road networks and strengthen the country's capacity to manage road assets.

### Progress toward achieving development objective(s):

Even in the overall background of fiscal stress and social upheavals in Bolivia, the project has been advancing with the completion of the rehabilitation works on the Calamarca-San Pedro section, near completion of the Boyuibe-Yacuiba rehabilitation, and the implementation of the periodic maintenance component. The coverage of the routine maintenance program with microenterprises and firms has increased with cost-efficiency gains. The institutional reform process of the National Highways Directorate (the implementing agency) has been sustained, but requires continued efforts for its further consolidation. It is too early to measure the impacts on road transitivity and accessibility or in enhancing the integration of Bolivia's regions and facilitating transport and trade.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36300	Effective	90.47	32.37	58.02	0.00



**Project Name (ID):** Decentralized Infrastructure for Rural Transformation (P073367)

**Country:** Bolivia

**Board Approval Date:** 06/17/2003

**Closing Date:** 12/31/2007

**Loan/Credit/Grant Number:** IDA-37880, IDA-Q3320, JPN-26669

**Sector(s):** Renewable energy (34%), Information technology (33%), Power (33%)

**Theme(s):** Other rural development (P), Infrastructure services for private sector development (S), Other urban development (S), Poverty strategy, analysis, and monitoring (S)

### Project Development Objectives:

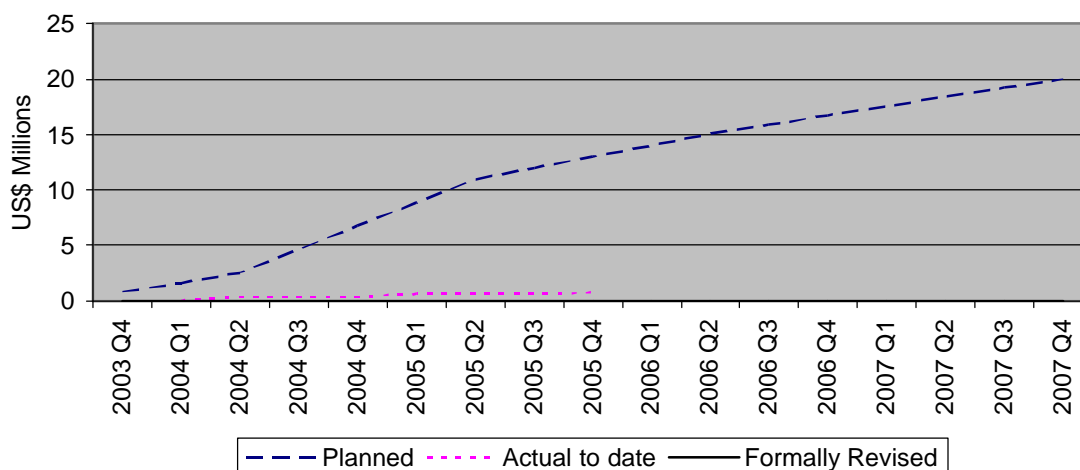
The objective is to expand and improve the delivery of electricity and information and communication technology services in rural areas.

### Progress toward achieving development objective(s):

Project implementation was delayed in the first half of fiscal year 2005 due to the Government's fiscal constraint (difficulty with budgetary allocation and counterpart funds), yet implementation resumed during the second half of the year. Activities carried out in support of the development objective include: (a) prequalification for a large bid to provide electricity services to rural households with Solar Home Systems (the largest project component) was completed, with 11 pre-qualified companies and the bid is in process; and (b) the bid for the cellular phone expansion (the second largest project component) is in process.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37880	Effective	21.89	0.73	21.16	0.00
IDA-Q3320	Closed	2.00	0.00	0.00	2.00
JPN-26669	Closed	0.75	0.70	0.00	0.05



**Project Name (ID):** Health Sector Reform APL 2 (P074212)

**Country:** Bolivia

**Board Approval Date:** 06/28/2001

**Midterm Review Date:** 04/18/2005

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IDA-35410

**Sector(s):** Health (81%), Compulsory health finance (11%), Central government administration (4%), Sub-national government administration (2%), Other social services (2%)

**Theme(s):** Child health (P), Population and reproductive health (P), Health system performance (P), Participation and civic engagement (P), Indigenous peoples (P)

### Project Development Objectives:

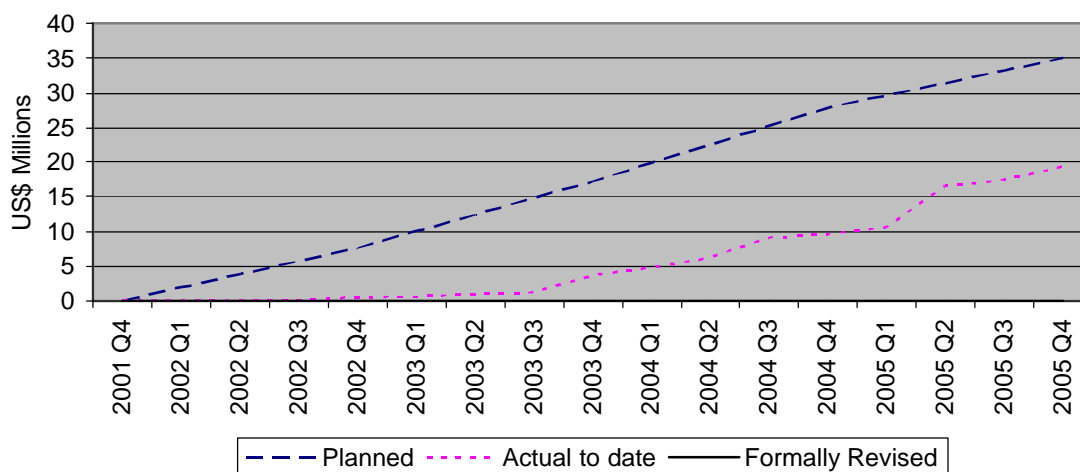
The objectives are to help increase coverage and quality of health services, empower communities to improve their health status and strengthen local capacity to respond to health needs

### Progress toward achieving development objective(s):

There has been progress toward achieving the objectives in most of the planned activities. Only three of the eight performance indicators met the expected target in 2004: (a) early neonatal hospital mortality; (b) pneumonia cases attended; and (c) municipalities coverage of DPT3 (Diphtheria, Pertussis and Tetanus vaccine). For calendar year 2005, it is expected that six of the eight indicators will be reached: (a) institutional childbirth attendance, (b) complete prenatal controls, (c) early neonatal hospital mortality, (d) pneumonia cases attended, (e) third dose of iron supplements for children, and (f) pentavalent immunization coverage. The two remaining indicators include EPI (Expanded Program on Immunization) financing and EPI coverage at the municipal level. The Government and the Bank are closely monitoring and discussing the indicators that apparently are performing less strongly (complete prenatal controls, third dose of iron supplements for children, EPI national financing and EPI coverage at municipal level).

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35410	Effective	40.27	19.30	21.06	0.00



**Project Name (ID):** First Programmatic Bank and Corporate Sector Restructuring Program Adjustment (P082781)

**Country:** Bolivia

**Board Approval Date:** 02/10/2004

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-72140, IDA-38540

**Sector(s):** Banking (60%), Other industry (30%), Law and justice (10%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Other financial and private sector development (P), International financial architecture (S), Regulation and competition policy (S)

**Project Development Objectives:**

The objective is to support the Government's Bank and Corporate Restructuring Program, aimed at strengthening the financial and corporate sectors, lowering systemic risks and reducing the probability of crises.

**Progress toward achieving development objective(s):**

The project is making progress towards achievement of the objective with the following activities: (a) the completion of a workshop on corporate restructuring; (b) approval of the regulations and supporting documentation that made Fondo de Apoyo del Sistema Financiero (Fund to Support the Financial System) fully operational; (c) two banks increased their capital to address solvency issues (as requested by the Superintendencia de Bancos y Entidades Financieras {Financial Intermediary Superintendence} in late 2004); (d) the framework for bank resolution is effectively in place; and (e) the Superintendence of Enterprises is operational.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72140	Effective	15.00	0.15	14.85	0.00
IDA-38540	Effective	15.32	10.00	5.83	0.00

**Project Name (ID):** Rural Alliances (P083051)

**Country:** Bolivia

**Board Approval Date:** 05/26/2005

**Closing Date:** 09/30/2011

**Loan/Credit/Grant Number:** IDA-40680, JPN-53152

**Sector(s):** General agriculture, fishing, and forestry (70%), Agricultural extension and research (20%), Agricultural marketing and trade (10%)

**Theme(s):** Rural services and infrastructure (P), Rural markets (P), Rural policies and institutions (S)

**Project Development Objectives:**

The objective is to test a model to improve accessibility to markets for poor rural producers in selected sub-regions of the country.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40680	Not Effective	27.58	0.00	27.58	0.00
JPN-53152	Effective	0.75	0.58	0.17	0.00

**Project Name (ID):** Second Social Sector Programmatic Development Policy (P091365)

**Country:** Bolivia

**Board Approval Date:** 05/26/2005

**Closing Date:** 05/31/2006

**Loan/Credit/Grant Number:** IDA-40670

**Sector(s):** General water, sanitation and flood protection (25%), General education (25%), Health (25%), Other social services (20%), General public administration (5%)

**Theme(s):** Participation and civic engagement (P), Social safety nets (P), Education for all (P), Indigenous peoples (S), Health system performance (S)

**Project Development Objectives:**

The objective is to achieve selected Millennium Development Goals with the implementation of key social sector policies.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40670	Not Effective	14.59	0.00	14.59	0.00