

**STATUS OF PROJECTS IN EXECUTION – FY05**  
**SOPE**  
**REGION: LATIN AMERICA AND THE CARIBBEAN**  
**COUNTRY: BRAZIL**

**Operations Policy and Country Services**  
**SEPTEMBER 23, 2005**



**Report on the Status of Projects in Execution - FY05**  
**Region: Latin America and the Caribbean**  
**Country: Brazil**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart<sup>1</sup> showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

**Country: Brazil**

**Project Name (ID):** National Biodiversity (P006210)

**Country:** Brazil

**Board Approval Date:** 04/16/1996

**Midterm Review Date:** 12/08/1999

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** WBTF-28309, WBTF-28659

**Sector(s):** General agriculture, fishing, and forestry (81%), Central government administration (19%)

**Theme(s):** Biodiversity (P), Participation and civic engagement (P), Environmental policies and institutions (S)

**Project Development Objectives:**

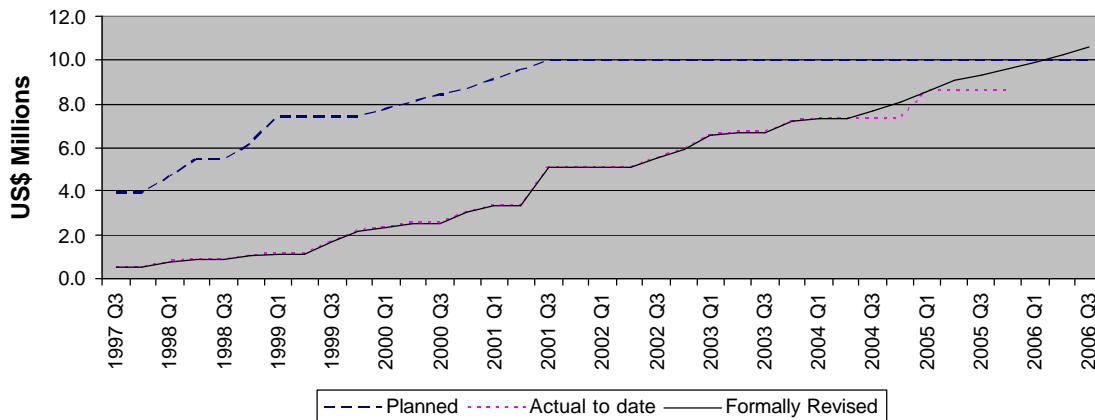
The objectives are to: (a) initiate a program for the conservation and sustainable use of biodiversity; and (b) promote and support partnership among government, non-profit organizations, academic institutions, and the private business sector to improve conservation and sustainable use of biodiversity.

**Progress toward achieving development objective(s):**

Project results have been excellent, with important progress in structuring the biodiversity area within the Ministry of Environment, establishing partnerships within the public and private sectors, and disseminating biodiversity in key economic sectors. For example, the National Petroleum Agency has adopted the priority areas for biodiversity conservation identified by the project (PROBIO) as part of its request for proposals for prospecting in new areas. These priority areas have also been incorporated into the National Forestry program. The PROBIO Project has contributed significantly to the legal framework on biodiversity, as the basis for the National Biodiversity Policy. Nearly 150 subprojects have been critical in producing cutting-edge data and techniques as well as "on the ground results." The project will also continue as a permanent program of the National Biodiversity Strategy, thus supporting the sustainability of the original grant objectives.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-28309	Effective	10.00	8.64	1.36	0.00
WBTF-28659	Closed	0.27	0.12	0.00	0.16



**Project Name (ID):** Ceara Integrated Water Resources Management (P006449)

**Country:** Brazil

**Board Approval Date:** 01/06/2000

**Midterm Review Date:** 10/24/2003

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-45310, JPN-29192

**Sector(s):** Water supply (86%), Sub-national government administration (14%)

**Theme(s):** Land administration and management (P), Water resources management (P), Rural services and infrastructure (P)

### Project Development Objectives:

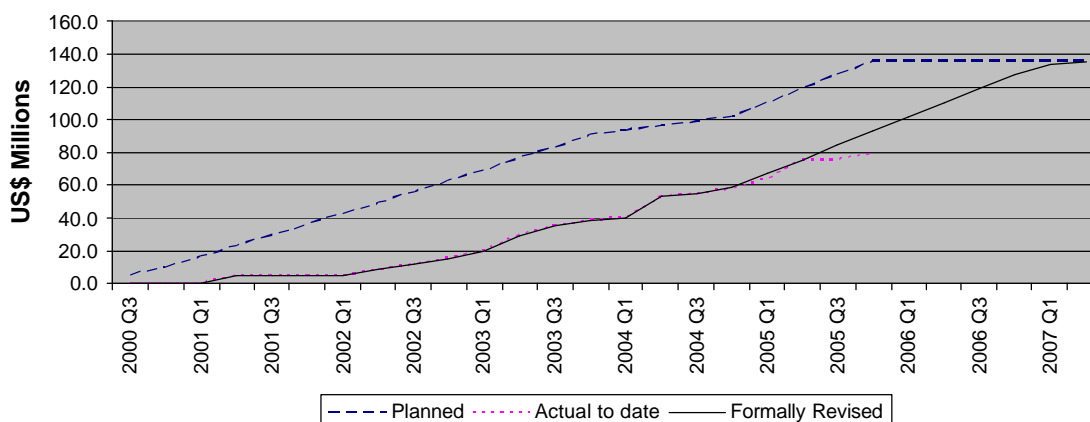
The objectives are to increase a sustainable water supply for multiple uses and improve efficiency of the State of Ceara's integrated water resources management system.

### Progress toward achieving development objective(s):

Implementation and progress towards achieving the objectives are well advanced. The State faced several fiscal constraints in 2003, which led to a delay in some activities. However, the situation improved in 2004 and 2005 and the project's main interventions in infrastructure are either finalized, underway or in the process of being contracted. Regarding the main infrastructure component, the construction of the Conveyance System between the Jaguaribe Basin and the Metropolitan Region of Fortaleza, the first leg was concluded in December 2004 and legs 2 and 3 are currently in the bidding process. Upon completion, the Conveyance System will be a vital bulk water source planned to meet the demands of the Metropolitan Region of Fortaleza until year 2030. Regarding the construction of reservoirs to increase the water supply reliability to towns and rural areas, out of the six planned reservoirs, five are concluded and the last one is expected to be completed in early 2006. The six dams represent an investment of about US\$22.7 million, with a total of 80,530 beneficiaries and regulated flow of 2.7 m<sup>3</sup>/sec. Regarding the institutional strengthening of the State water resource management system, several significant contracts are underway, in particular the operational and maintenance plan for bulk water system. The Micro Watershed Management Pilot sub-component has also been showing progress.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45310	Effective	136.00	78.84	57.16	0.00
JPN-29192	Closed	0.13	0.13	0.00	0.00



**Project Name (ID):** Third Land Management - Sao Paulo (P006474)

**Country:** Brazil

**Board Approval Date:** 10/28/1997

**Midterm Review Date:** 08/23/2004

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-42380

**Sector(s):** Agricultural extension and research (42%), General public administration (27%), Roads and highways (26%), Other social services (5%)

**Theme(s):** Land administration and management (P), Other rural development (P), Participation and civic engagement (S), Pollution management and environmental health (S), Water resources management (S)

### Project Development Objectives:

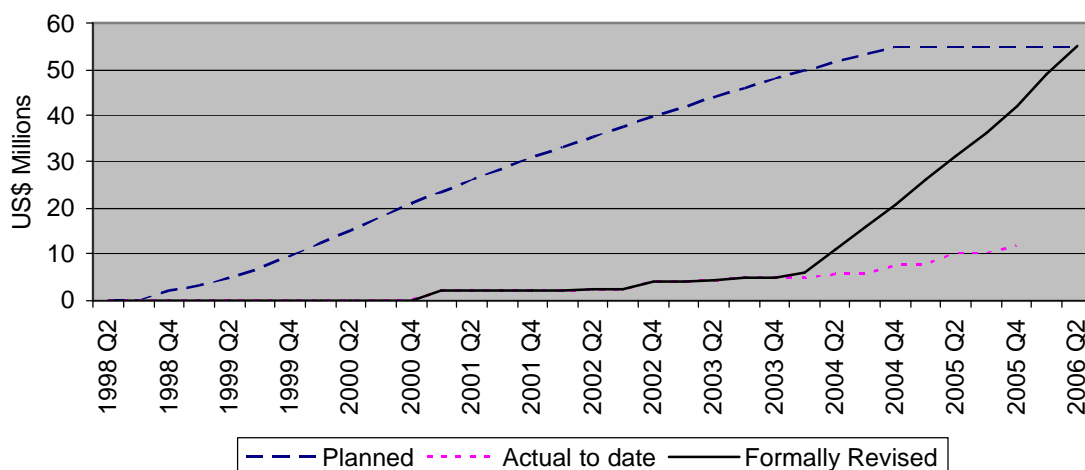
The objectives are to reverse soil degradation and promote conservation of natural resources in order to sustain agricultural production, productivity and increase farm incomes of small producers.

### Progress toward achieving development objective(s):

The project advanced in achieving its objectives since communities continued to have access to financial incentives for adoption of conservation practices that restore degraded soils and increase farm production, and the project invested heavily in capacity building in the areas of environmental education, rural organization, and soil conservation practices. One major achievement was the approval, by the State Assembly, of the revised Soil Conservation Law, which will allow for the financing of additional important conservation practices such as basic sanitation systems for isolated rural homes. By the end of June 2005, about 58,000 rural people in 766 microwatersheds were participating in the project; 86,500 elementary school students had participated in a targeted environmental education activity; about 14,000 rural properties had their development plans completed; and about US\$12.0 million had been invested in the adoption of practices that promote the conservation of natural resources, restore degraded soils and increase farm production.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42380	Effective	55.00	11.84	33.16	10.00



**Project Name (ID):** Federal Highway Decentralization (P006532)

**Country:** Brazil

**Board Approval Date:** 06/12/1997

**Midterm Review Date:** 10/28/2001

**Closing Date:** 12/17/2005

**Loan/Credit/Grant Number:** IBRD-41880

**Sector(s):** Roads and highways (92%), Sub-national government administration (8%)

**Theme(s):** Decentralization (P), Regional integration (S), Other financial and private sector development (S)

**Project Development Objectives:**

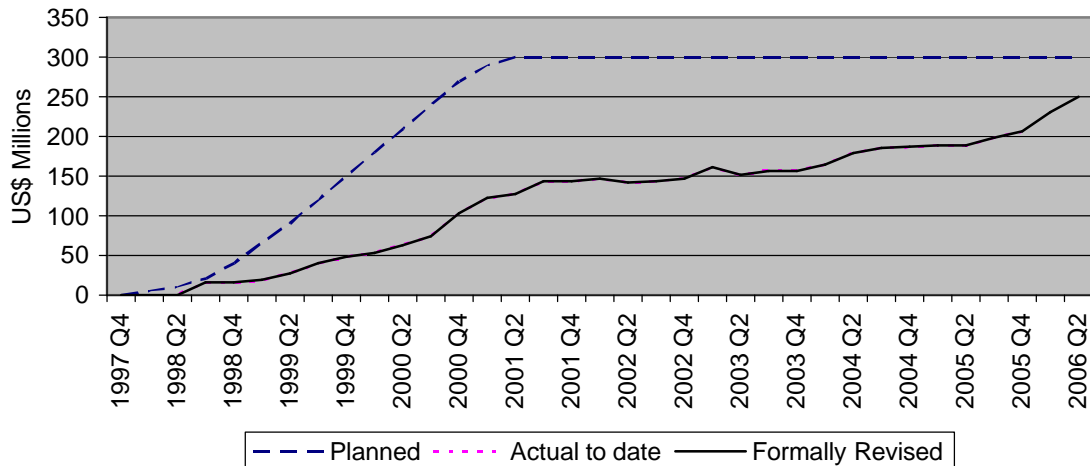
The objectives are to: (a) improve the condition of the highway network; (b) reduce road transport costs; (c) decentralize highway responsibilities; (d) increase private sector management and financing; and (e) strengthen transport sector entities' capabilities.

**Progress toward achieving development objective(s):**

The recent progress towards meeting the project development objectives continued in fiscal year 2005, particularly in the road rehabilitation works. At present, 50 percent of the road concessions and road transfer to states targets has been achieved and it is expected that close to 80 percent of the road rehabilitation works target will be achieved by the end of the calendar year prior to the closing date. In addition, vehicle operating costs on the federal paved network are expected to be close to the target values initially foreseen.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-41880	Effective	300.00	205.85	44.15	50.00



**Project Name (ID):** Rio Grande do Sul State Highway Management (P034578)

**Country:** Brazil

**Board Approval Date:** 05/15/1997

**Midterm Review Date:** 11/14/2000

**Closing Date:** 12/15/2005

**Loan/Credit/Grant Number:** IBRD-41650

**Sector(s):** Roads and highways (77%), Sub-national government administration (23%)

**Theme(s):** Infrastructure services for private sector development (P), Regulation and competition policy (S), Decentralization (S)

### Project Development Objectives:

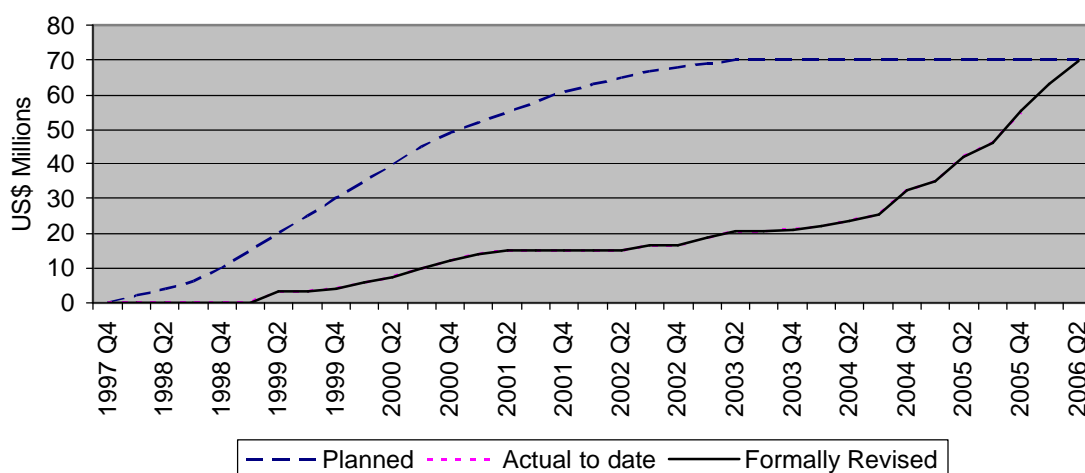
The objectives are to: (a) improve condition of the state highway network; (b) increase private sector operations and investments; (c) improve capacity of the Rio Grande do Sul State Roads Department to manage the state's road programs.

### Progress toward achieving development objective(s):

Progress toward achieving the objectives continued to be generally good, especially in terms of road rehabilitation, with 71 percent of the final target of executed works achieved. The main achievements include: (a) road rehabilitation works are underway in a volume that will ensure that the road condition of the state highway network can be improved as planned; and (b) the road concession target of 2,000 km of roads was achieved, and long-term output-based contracts are underway on 50 percent of the state network, ensuring that the increased private sector operations and investment objective will be attained. Progress on the strengthening of the road administration capacity continued to be slower.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-41650	Effective	70.00	56.28	13.72	0.00



**Project Name (ID):** Second National Environmental (P035741)

**Country:** Brazil

**Board Approval Date:** 12/09/1999

**Midterm Review Date:** 01/31/2002

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-45240

**Sector(s):** Sub-national government administration (89%), Central government administration (11%)

**Theme(s):** Environmental policies and institutions (P), Water resources management (P), Decentralization (P), Municipal governance and institution building (S)

**Project Development Objectives:**

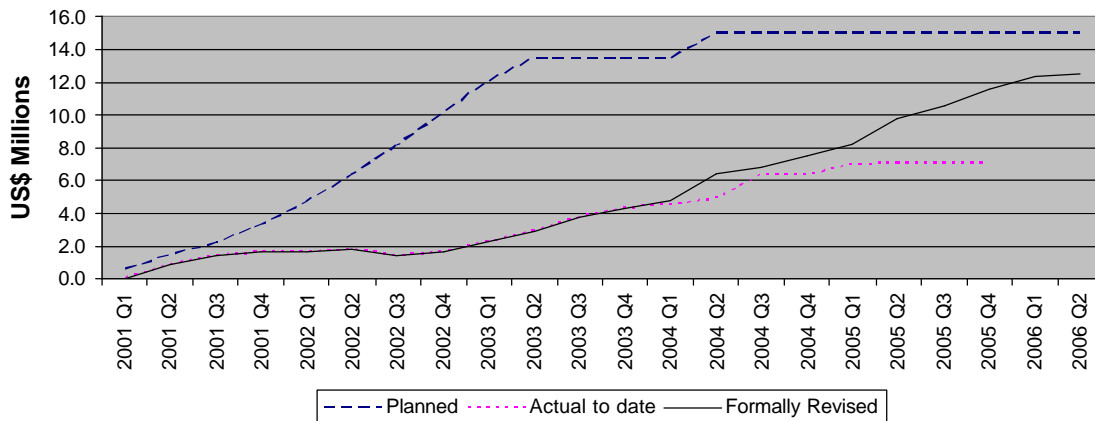
The objective is to strengthen the capacity of environmental institutions at local, state and federal levels to improve environmental quality.

**Progress toward achieving development objective(s):**

The project has demonstrated very solid progress with regard to meeting the indicators established for the first phase of this Adaptable Program Loan. The indicators exceeded targets as follows: 25 States have carried out studies to determine their environmental priorities (target of 12); 20 States have met eligibility criteria and qualified for subprojects (target of 12); and 10 States have implemented the first phase of Environmental Assets subprojects (target of 3). Intermediate progress includes: 12 States are executing subprojects that will strengthen environmental licensing systems; 10 States are executing subprojects that will implement water quality monitoring systems; and 11 States are implementing subprojects that will improve the coastal zone management capacity. Currently, 43 subprojects are under execution in 17 States (Integrated Management of Environmental Assets, Water Quality Monitoring, Environmental Licensing and Coastal Zone Management subprojects).

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45240	Effective	15.00	7.07	1.93	6.00



**Project Name (ID):** Parana Rural Poverty Alleviation and Natural Resources Management (P037828)

**Country:** Brazil

**Board Approval Date:** 06/27/1996

**Midterm Review Date:** 10/30/2001

**Closing Date:** 03/31/2006

**Loan/Credit/Grant Number:** IBRD-40600

**Sector(s):** General agriculture, fishing, and forestry (24%), Other social services (22%), General transportation (22%), General water, sanitation and flood protection (22%), General public administration (10%)

**Theme(s):** Improving labor markets (P), Other rural development (P), Participation and civic engagement (P), Rural markets (S), Other environment and natural resources management (S)

### Project Development Objectives:

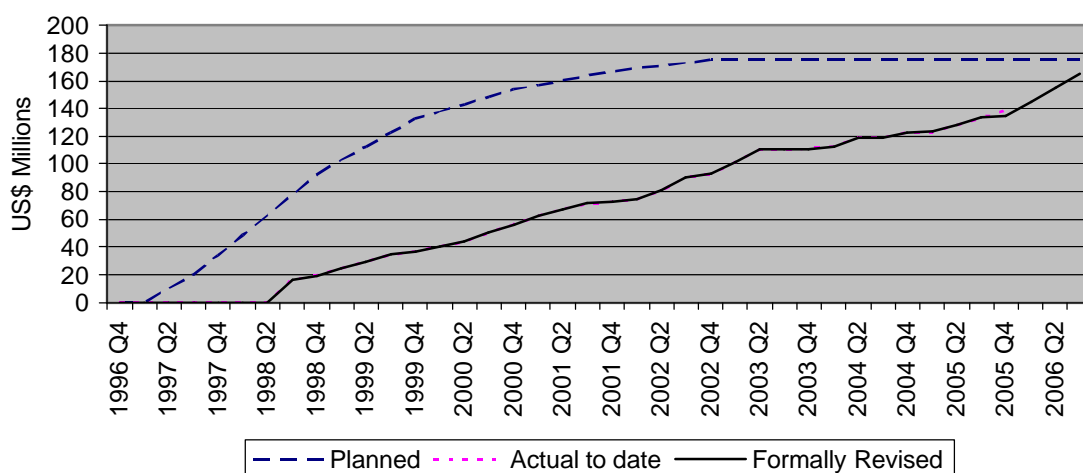
The objectives are: (a) to improve the living conditions of rural poor households; (b) to promote sustainable protection of the State's natural resources; (c) to foster the overall increase in productivity of the small-scale farming community; and (d) to strengthen the delivery of project-related public services in rural areas.

### Progress toward achieving development objective(s):

There has been progress towards achieving the objectives with significant increases in the number of beneficiaries. To date, beneficiaries include: (a) 37,776 beneficiaries in poor communities; and (b) 16,053 families in agricultural activities. In addition, the project is progressing well towards achieving every target that has been set and has continued to show improved financial performance due to better availability of counterpart funds, despite the continued difficulties imposed by fiscal constraints of the State.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-40600	Effective	175.00	140.09	24.91	10.00



**Project Name (ID):** Rural Poverty Alleviation - Paraiba (P042565)

**Country:** Brazil

**Board Approval Date:** 11/20/1997

**Midterm Review Date:** 05/29/2002

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-42510

**Sector(s):** Other social services (90%), Sub-national government administration (10%)

**Theme(s):** Rural services and infrastructure (P), Improving labor markets (P), Decentralization (P), Participation and civic engagement (P)

### Project Development Objectives:

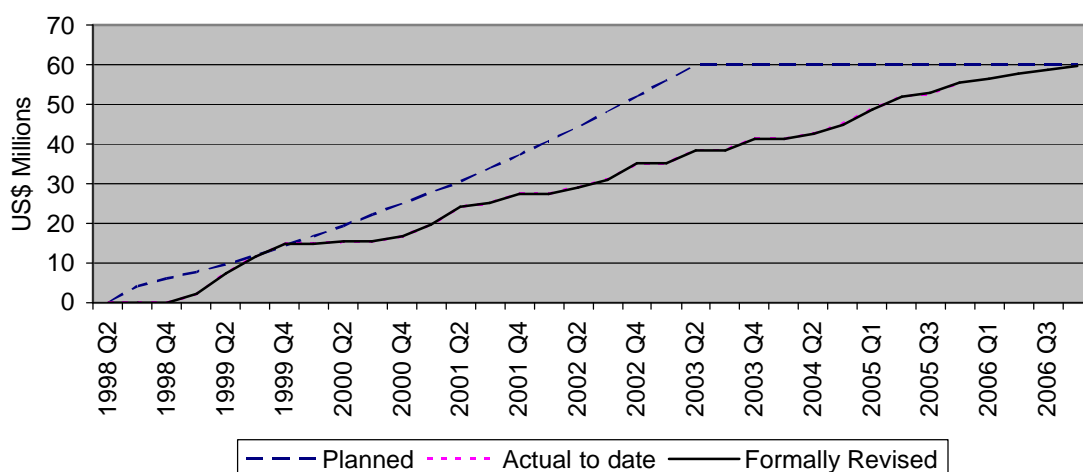
The objective is to reduce rural poverty and improve well-being with better access to basic social and economic infrastructure, using a community-driven development (CDD) approach.

### Progress toward achieving development objective(s):

The project is achieving its development objective. By June 2005, the project had benefited 123,000 poor rural families with 3,272 diverse investments in rural electrification, water supply, sanitation, improved housing, small-scale livestock, and agro-processing and irrigated agriculture facilities and equipment, with positive impacts on family health, well being, productivity and incomes. An evaluation showed productive investments for some 6,000 families had increased incomes an average 30 percent. All community association investment proposals were being debated, prioritized and approved by project-created, decentralized Municipal Councils with 80 percent membership of beneficiary communities, a process that is creating and consolidating social capital. Many Municipal Councils were organizing activities beyond formal project requirements, including adult/youth literacy training, and local outreach efforts involving significant community volunteerism. Councils were amalgamating as forums to take on a wider range of municipal issues (health, education) and leveraging additional financing from programs outside the Bank-financed project.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42510	Effective	60.00	55.53	4.47	0.00



**Project Name (ID):** Second Water Sector Modernization (P043420)

**Country:** Brazil

**Board Approval Date:** 03/05/1998

**Midterm Review Date:** 05/16/2005

**Closing Date:** 10/31/2007

**Loan/Credit/Grant Number:** IBRD-42920, JPN-29517

**Sector(s):** Sewerage (53%), Water supply (36%), Central government administration (8%), Sub-national government administration (3%)

**Theme(s):** Regulation and competition policy (P), Other financial and private sector development (P), Pollution management and environmental health (P), Other urban development (P), Decentralization (P)

### Project Development Objectives:

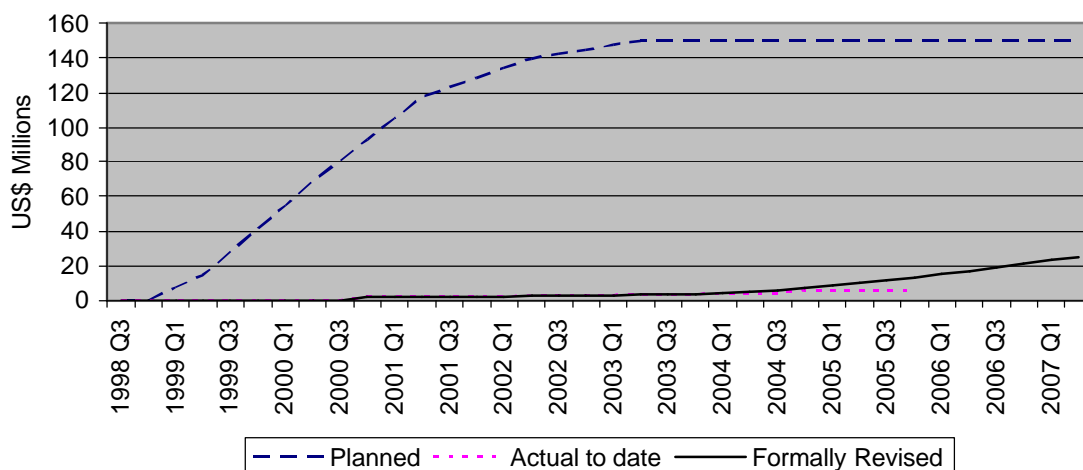
The objectives are to improve the overall efficiency of the water and sanitation sector; strengthen regulation; and increase private sector participation in sector investment and management.

### Progress toward achieving development objective(s):

The project continues making very good progress toward achievement of its objectives, as demonstrated by full compliance with the original targets. There are now ten state regulatory agencies (target of five); five municipal regulatory agencies (target of two); and 2.6 million people served with water supply and sanitation services by private operators (target of 1.0 million). The Government and the Bank have recently agreed on a new set of indicators and targets to allow for close monitoring of the overall efficiency and performance of the water and sanitation sector, including: (a) labor productivity (today 3.7 employees per 1,000 water connections vis-à-vis a baseline of 4.9); (b) metering (today 88 percent vis-à-vis a baseline of 78 percent); and collection effectiveness (today 90 percent vis-à-vis a baseline of 87 percent). A new set of intermediate outcome indicators will also allow for close monitoring of sector development in the areas of information, training and dissemination.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42920	Effective	150.00	5.67	19.33	125.00
JPN-29517	Closed	0.60	0.60	0.00	0.00



**Project Name (ID):** Rio de Janeiro Mass Transit (P043421)

**Country:** Brazil

**Board Approval Date:** 03/05/1998

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-42910

**Sector(s):** General transportation (98%), Central government administration (2%)

**Theme(s):** Other urban development (P), State enterprise/bank restructuring and privatization (P)

### Project Development Objectives:

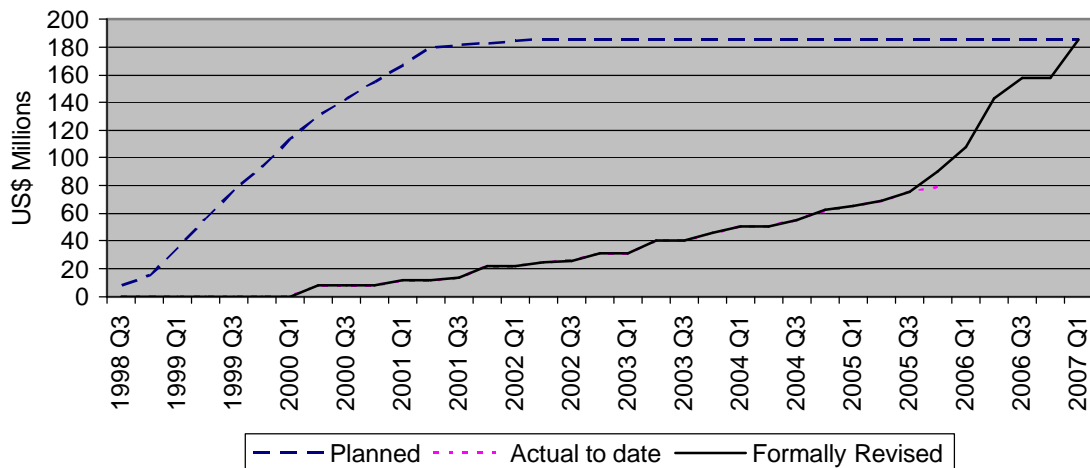
The objective is to improve the quality of urban transport services in the Rio de Janeiro Metropolitan Region.

### Progress toward achieving development objective(s):

The main progress towards achieving the objective was the integration between bus and rail and rail and metro, the completion of the Rio Master Transport Plan, the advance in the manufacturing of the new trains and the delivery of more rehabilitated trains. Progress towards achieving the objective continues and it is expected to be substantially met.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42910	Effective	186.00	79.15	79.07	27.78



**Project Name (ID):** Natural Resources Management and Rural Poverty Alleviation - Rio Grande do Sul (P043868)

**Country:** Brazil

**Board Approval Date:** 04/22/1997

**Closing Date:** 12/30/2005

**Loan/Credit/Grant Number:** IBRD-41480

**Sector(s):** Micro and SME finance (24%), Health (24%), Animal production (24%), Crops (24%), Central government administration (4%)

**Theme(s):** Land administration and management (P), Water resources management (P), Rural services and infrastructure (S), Rural policies and institutions (S), Environmental policies and institutions (S)

### Project Development Objectives:

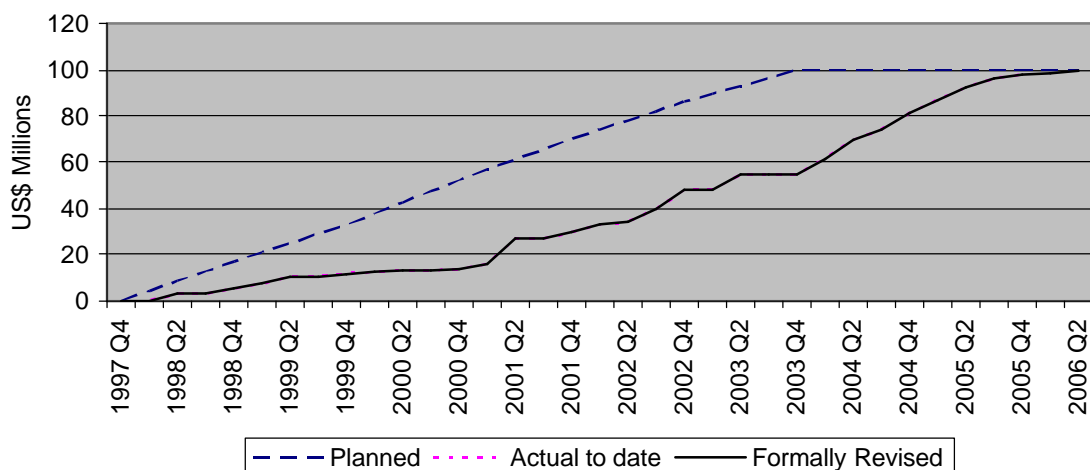
The objective is to improve the management and conservation of Rio Grande do Sul's natural resources by promoting an integrated microcatchment-based strategy.

### Progress toward achieving development objective(s):

Project achievements continue to relate to improving the management and conservation of natural resources and have reached all financial and physical targets set for fiscal year 2005. Achievements include: (a) 129,092 families were assisted by the subprojects (income generation, social infrastructure and management and conservation of natural resources), including 96,696 families of small-scale farmers; (b) 38,851 beneficiaries were given technical and capacity training; and (c) five management plans for five Conservation Units were produced.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-41480	Effective	100.00	98.03	1.97	0.00



**Project Name (ID):** Santa Catarina Natural Resources Management and Rural Poverty Reduction (P043869)

**Country:** Brazil

**Board Approval Date:** 04/25/2002

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-46600

**Sector(s):** General agriculture, fishing, and forestry (55%), Other social services (15%), Sub-national government administration (15%), General industry and trade (10%), General water, sanitation and flood protection (5%)

**Theme(s):** Land administration and management (P), Water resources management (P), Rural policies and institutions (P), Improving labor markets (P), Participation and civic engagement (P)

**Project Development Objectives:**

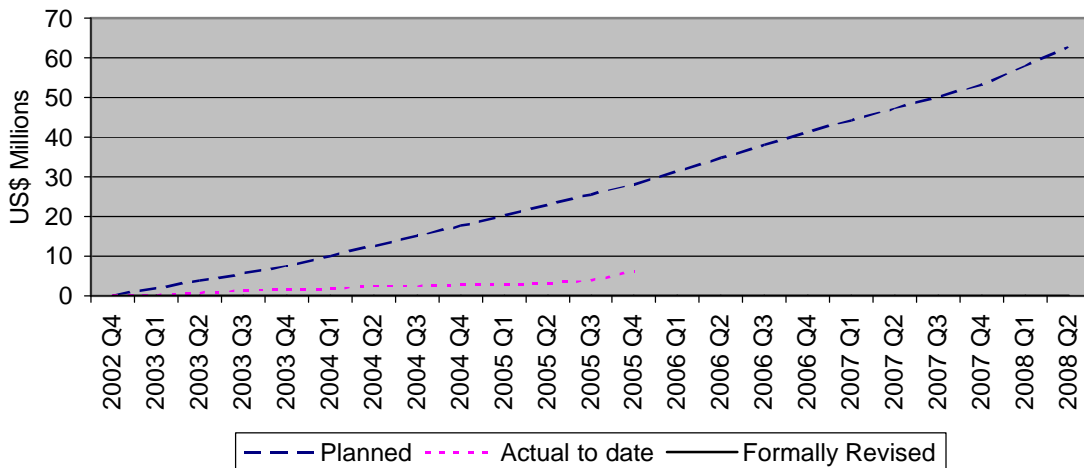
The objective is to reduce rural poverty in the State of Santa Catarina, while improving the management of natural resources.

**Progress toward achieving development objective(s):**

With project activities already underway in 759 of the planned 880 microcatchments in the 290 targeted municipalities, the project is making solid progress in field operations and has registered significant progress in the implementation of base training and community strengthening activities. Building on these achievements and the continuing streamlining of technical and administrative processes, it is expected that the project will achieve maturity with respect to physical implementation of field investments, and process over 15,000 investment proposals during 2005.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46600	Effective	62.80	6.06	56.74	0.00



**Project Name (ID):** Agricultural Technology Development (P043873)

**Country:** Brazil

**Board Approval Date:** 05/22/1997

**Midterm Review Date:** 05/05/2000

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-41690, JPN-25481

**Sector(s):** Agricultural extension and research (60%), Central government administration (30%), Sub-national government administration (10%)

**Theme(s):** Administrative and civil service reform (P), Decentralization (S), Other rural development (S)

### Project Development Objectives:

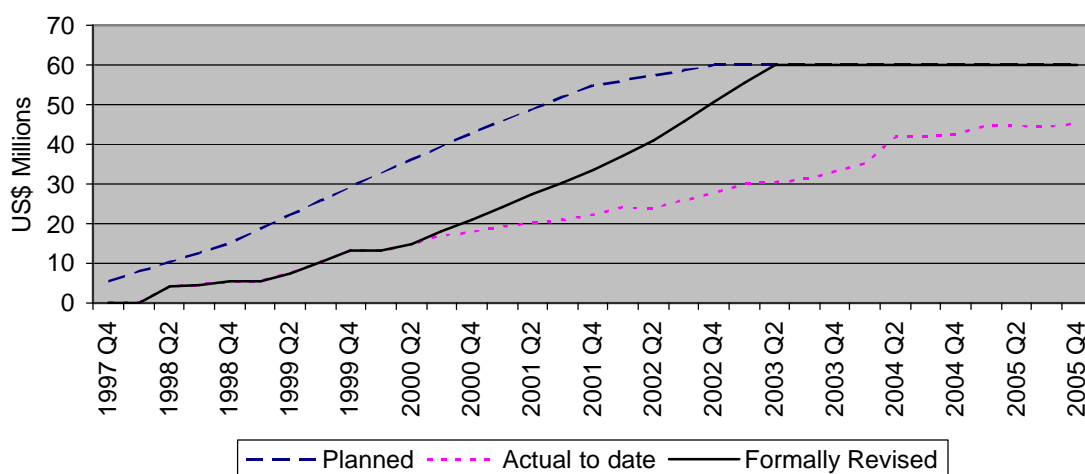
The objective is to stimulate the transition in the National Agricultural Research System to a more integrated and diversified system of Agricultural Research, Technology Development and Transfer, led by the Brazilian Agricultural Research Enterprise (EMBRAPA).

### Progress toward achieving development objective(s):

The project is achieving its development objective. By June 2005, the core Competitive System (CS) component had exceeded most of its targets, despite tight fiscal constraints. About 258 public and private research bodies were partnering on agricultural research and technology development, with 400 additional research entities in collaboration. Human resource training of researchers and technicians exceeded targets. Project-financed graduate/post-graduate students were contributing to ongoing project-funded research. Intense efforts were being made to disseminate research results. The CS also expanded institutional capacity and fostered new technical alliances--the LABEX "virtual laboratory" involving Brazilian Agricultural Research Enterprise (EMBRAPA) collaboration with the U.S. Agricultural Research Service became the strongest formal agricultural research collaboration in the world.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-41690	Effective	60.00	45.30	14.70	0.00
JPN-25481	Closed	0.49	0.49	0.00	0.00



**Project Name (ID):** Salvador Urban Trans (P048869)

**Country:** Brazil

**Board Approval Date:** 06/17/1999

**Midterm Review Date:** 02/12/2005

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-44940

**Sector(s):** General transportation (99%), Sub-national government administration (1%)

**Theme(s):** Other urban development (P), Decentralization (P)

### Project Development Objectives:

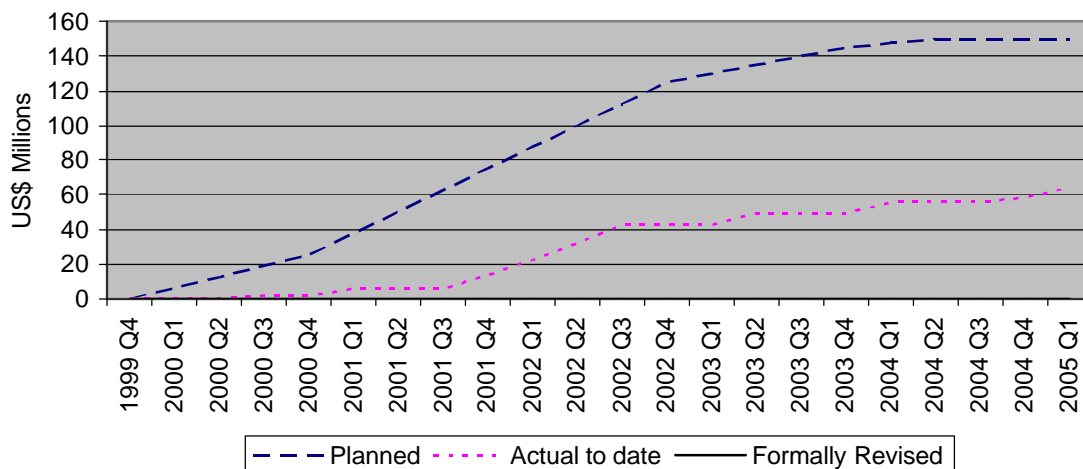
The objectives are to: (a) improve the quality of public urban transport in the Salvador Metropolitan Region; and (b) transfer from the Federal Government to the State of Bahia and Municipality of Salvador, the Salvador subdivision of the Brazilian Urban Trains System (CBTU).

### Progress toward achieving development objective(s):

There was slow progress toward achieving the objectives mainly because of the very scarce budget allocation by the Borrower due to fiscal space reasons. Construction progressed slower than expected due to lack of funds in the federal budget. The institutional component also advanced very slowly, but the bids for the private sector participation were issued.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44940	Effective	150.00	64.05	53.95	32.00



**Project Name (ID):** Recife Urban Upgrading (P049265)

**Country:** Brazil

**Board Approval Date:** 04/24/2003

**Closing Date:** 03/31/2009

**Loan/Credit/Grant Number:** IBRD-46900, JPN-25483

**Sector(s):** Housing construction (30%), Water supply (30%), Solid waste management (30%), Central government administration (5%), Sub-national government administration (5%)

**Theme(s):** Access to urban services and housing (P), Land administration and management (S), Participation and civic engagement (S), Environmental policies and institutions (S)

### Project Development Objectives:

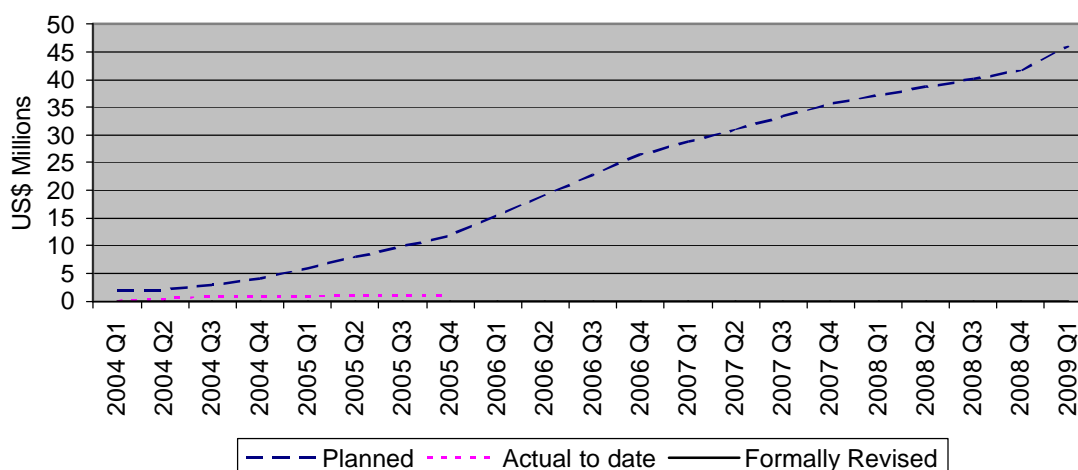
The objective is to improve the well being of the urban poor of the Beberibe River Basin in the Recife Metropolitan Region

### Progress toward achieving development objective(s):

The project has made slow, but steady progress toward the achievement of the objective. The plans for the first two pilot areas to be upgraded were completed and the bidding process for the slum upgrading works for these two areas has begun. The slum upgrading plans are underway for two additional areas, with the selection process for the rest of the total of 13 communities to be upgraded in process. The complex, inter-governmental implementation arrangements of the project have contributed to the slow progress to date. The continued devaluation of the dollar, vis-à-vis the local currency poses a risk to the longer term possibility of upgrading all 13 areas, and thus also poses a risk to fulfillment of the development objective in its entirety. The situation is being monitored with action to be taken as appropriate.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46900	Effective	46.00	1.61	44.39	0.00
JPN-25483	Closed	0.91	0.90	0.00	0.01



**Project Name (ID):** Second School Improvement (P050763)

**Country:** Brazil

**Board Approval Date:** 06/08/1999

**Midterm Review Date:** 06/07/2002

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-44870

**Sector(s):** Primary education (68%), Sub-national government administration (14%), Central government administration (13%), Tertiary education (5%)

**Theme(s):** Education for all (P), Rural services and infrastructure (P), Participation and civic engagement (P), Access to urban services and housing (P), Municipal governance and institution building (S)

### Project Development Objectives:

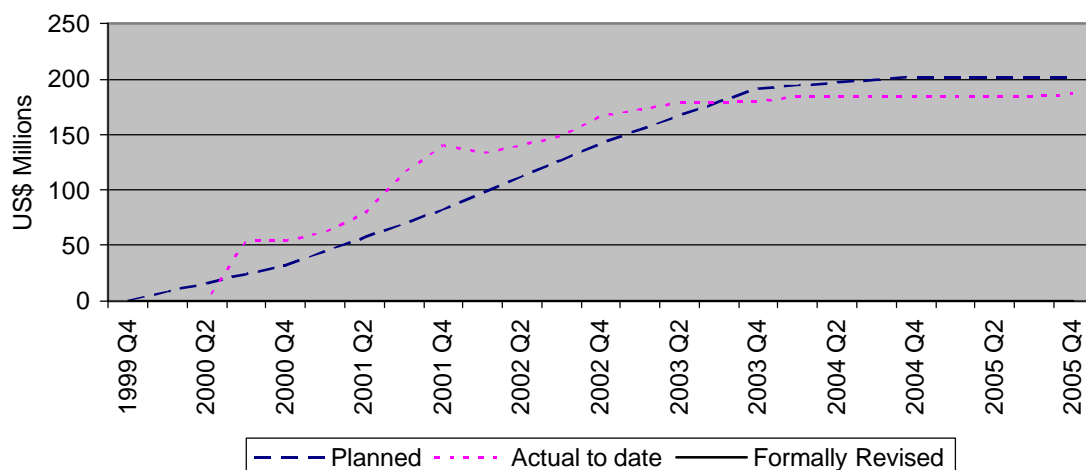
The objective is to improve the educational outcomes of children enrolled in public primary schools in the project's targeted areas, as measured by promotion and achievement rates.

### Progress toward achieving development objective(s):

Brazil has had good progress in improving school conditions and increasing promotion in primary schools over the last five years. The project has met and surpassed all of its output indicators and implementation goals. However, these improvements may not reach the targets established for project impact in the project's microregions. An evaluation to be carried out during fiscal year 2006 will assess progress in achieving the objective. During calendar year 2005, the project is mainly finalizing the decentralized purchase of furniture, which had been delayed because of budgetary constraints in 2003 and 2004.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44870	Effective	202.03	186.93	4.24	10.86



**Project Name (ID):** Land-Based Poverty Alleviation I (P050772)

**Country:** Brazil

**Board Approval Date:** 11/30/2000

**Midterm Review Date:** 11/07/2003

**Closing Date:** 08/31/2006

**Loan/Credit/Grant Number:** IBRD-70370

**Sector(s):** Other social services (30%), Central government administration (30%), Roads and highways (20%), General agriculture, fishing, and forestry (12%), Water supply (8%)

**Theme(s):** Social safety nets (P), Participation and civic engagement (P), Other rural development (S), Land administration and management (S)

**Project Development Objectives:**

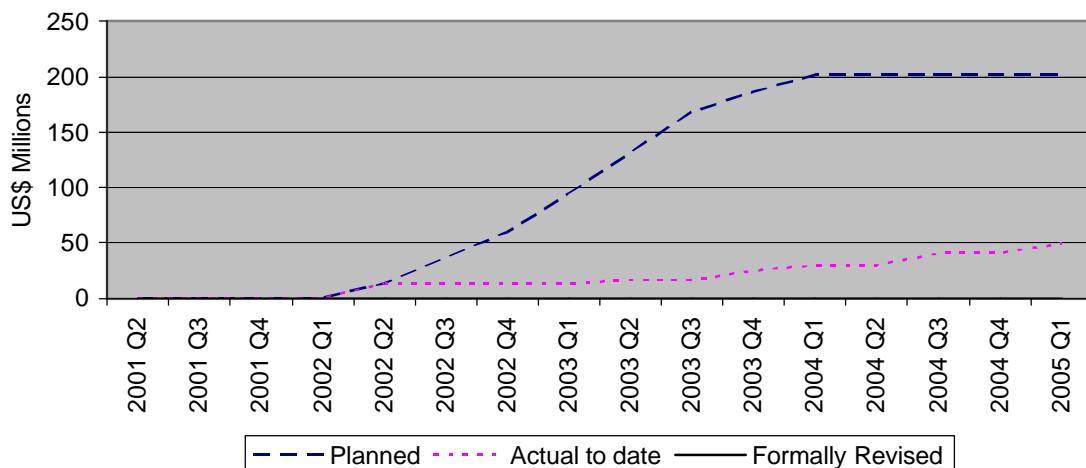
The objective is to reduce rural poverty in ten Northeastern and four Southeastern States with the community-based approach to land acquisition and participation in complementary, demand-driven community subprojects.

**Progress toward achieving development objective(s):**

The project continued to achieve its development objective, as documented in several independent evaluations. Disbursements accelerated sharply in June 2005, as was expected following Presidentially-authorized changes to the management mechanism for the Land Fund. By end-June 2005, some 17,500 family farms had been established, another 15,000 purchase proposals were approved and awaiting contracts, and around 5,000 young families were in process of settlement under the Federal Government's "Our First Land" program (for 18-25 year olds) working jointly with the Bank-supported project. Beneficiaries were organized into community associations in 14 participating states, with a family financing package covering purchase of land (government-financed) plus complementary on-farm investments in socio-economic infrastructure (Bank-financed) designed to establish families and launch productive activities rapidly.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70370	Effective	263.17	49.36	150.14	58.13



**Project Name (ID):** Northeast Microfinance Development (P050776)

**Country:** Brazil

**Board Approval Date:** 05/30/2000

**Midterm Review Date:** 03/31/2003

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-45540, JPN-25604

**Sector(s):** Micro and SME finance (99%), Sub-national government administration (1%)

**Theme(s):** Small and medium enterprise support (P), Legal institutions for a market economy (P), Other financial and private sector development (S)

### Project Development Objectives:

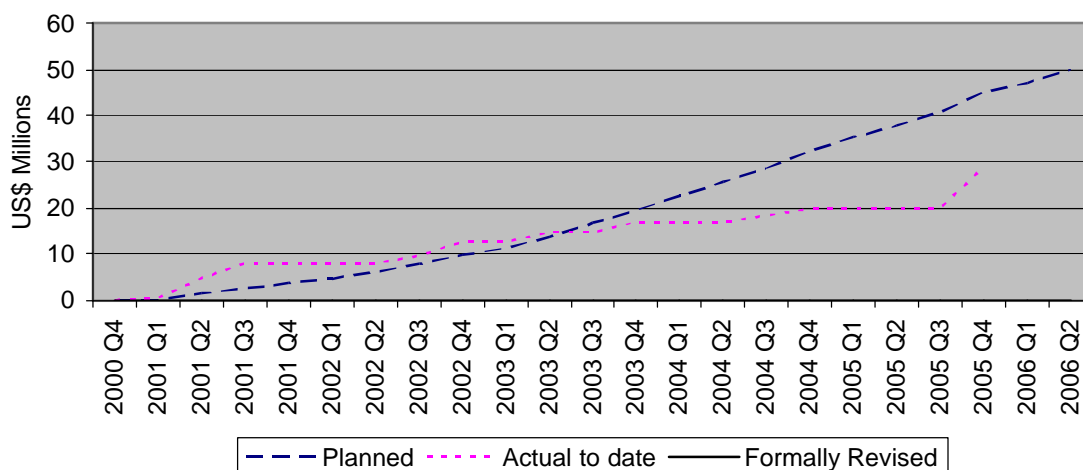
The objective is to improve the access of microenterprises throughout the Northeast Region to sustainable, formal financial services with expansion of the program known as "CrediAmigo."

### Progress toward achieving development objective(s):

The project has made substantial progress toward achievement of its objective. CrediAmigo reached almost 165,000 active clients by February 2005, surpassing the goal of 150,000. Portfolio quality continues to improve, although variability across branches still persists. Banco do Nordeste do Brazil is also offering savings products to CrediAmigo clients. The institutional capacity of CrediAmigo has been strengthened as a result of its incorporation with the Superintendency of Microfinance and Special Projects. Loan portfolio quality has been improving with portfolio-at-risk reaching 1.6 percent in December 2004, which is substantially lower than the maximum specified in the Project Loan Agreement (8 percent). In terms of financial sustainability, the program is moving closer to targeted values: administrative costs amounted to 25.3 percent of total loan portfolio and return on assets reached 3 percent. Finally, the program will start a pilot for a new lending product (CrediAmigo Comunidade) for groups of 15-30 people to reach poorer clients.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45540	Effective	50.00	28.80	21.20	0.00
JPN-25604	Closed	1.00	0.99	0.00	0.01



**Project Name (ID):** Rural Poverty Reduction -Ceara (P050875)

**Country:** Brazil

**Board Approval Date:** 06/26/2001

**Midterm Review Date:** 10/21/2004

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-46260

**Sector(s):** Other social services (35%), Roads and highways (25%), General agriculture, fishing, and forestry (20%), Sub-national government administration (10%), Power (10%)

**Theme(s):** Rural services and infrastructure (P), Rural non-farm income generation (P), Participation and civic engagement (S), Rural policies and institutions (S), Other social development (S)

### Project Development Objectives:

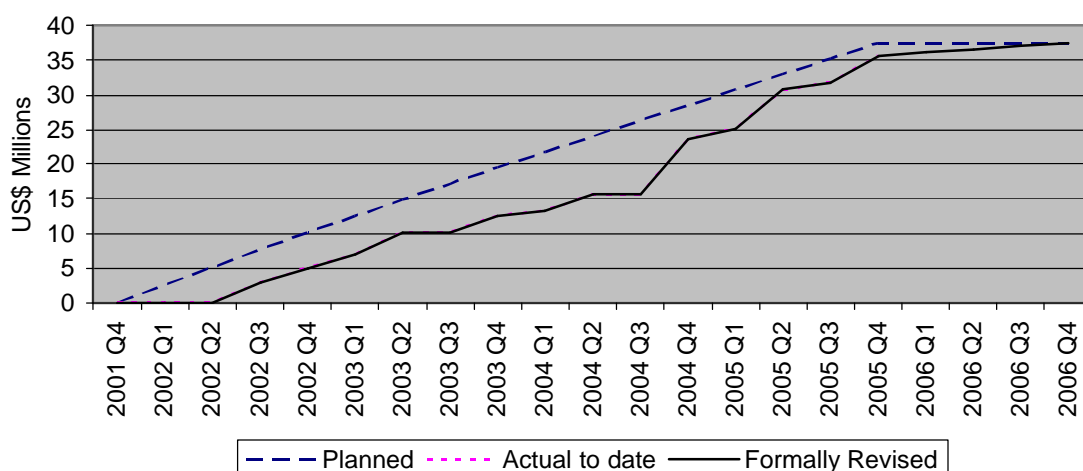
The objective is to reduce rural poverty and improve well-being through better access to basic social and economic infrastructure, using a community-driven development (CDD) approach.

### Progress toward achieving development objective(s):

The project continued to achieve and consolidate its development objective as verified by an independent evaluation in 30 randomly-selected municipalities. Through end-June 2005, the project had benefited 92,000 poor rural families with about 1,300 diverse and well-targeted investments in basic social and economic infrastructure including water supply, community electrification and agricultural machinery and equipment, with positive impacts on family health, well-being, productivity and income. Many innovative pilots, typical of the State of Ceara, were underway in rural electrification, community revolving funds, and education/culture in Afro-descendent communities. Virtually all community investment proposals were debated, prioritized and approved through the project-created, decentralized Municipal Councils, with 80 percent of members from targeted, poor communities. Communities continued to enter the Fair Trade Initiative, a project-supported pilot that links poor farmers to domestic and foreign markets.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46260	Effective	37.50	35.68	1.82	0.00



**Project Name (ID):** Rural Poverty Reduction - Pernambuco (P050880)

**Country:** Brazil

**Board Approval Date:** 06/26/2001

**Midterm Review Date:** 11/19/2004

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-46250

**Sector(s):** Other social services (35%), Roads and highways (25%), General agriculture, fishing, and forestry (20%), Sub-national government administration (10%), Power (10%)

**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (P), Rural policies and institutions (S), Other social development (S)

**Project Development Objectives:**

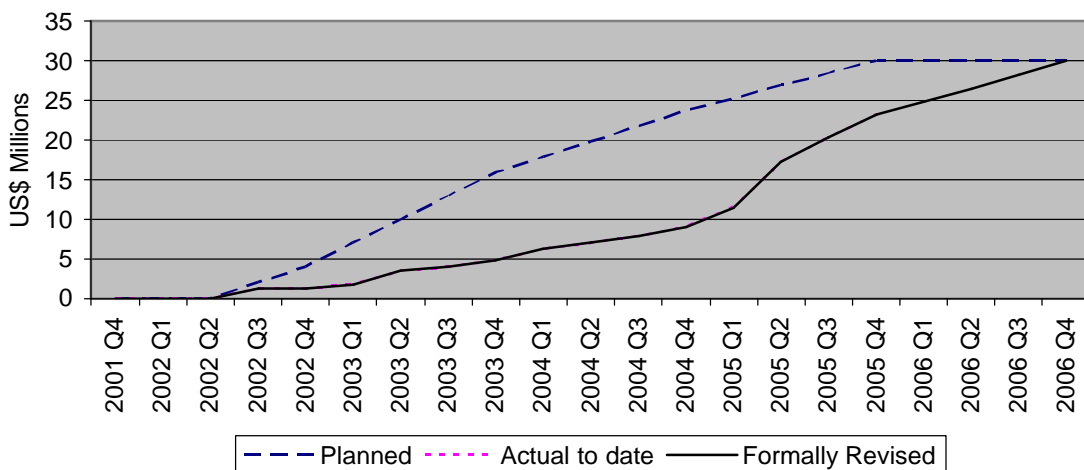
The objective is to reduce rural poverty and improve well-being through better access to basic social and economic infrastructure, using a community-driven development (CDD) approach.

**Progress toward achieving development objective(s):**

The project is achieving its objective as demonstrated by an independent evaluation in 50 rural municipalities. Some 86 percent of respondents showed better overall quality of life. By end-June 2005, 48,000 families had benefited from 1,450 community investments in basic social and economic infrastructure, including water supply, sanitation, housing improvement and rural electrification, with positive, evaluated impacts on family health, well-being, productivity and incomes. One hundred percent of all community investments were debated, prioritized and approved by decentralized Municipal Councils with 80 percent membership of beneficiary communities/20 percent municipal authorities and civil society. Social capital continued to evolve from the project's participatory mechanisms. Councils were increasingly proactive in broader municipal policy formulation, and in decisions about the allocation of resources from public programs beyond the Bank-financed project. Communities continued to enter the Fair Trade Initiative, a project-supported pilot linking poor farmers to domestic and foreign markets.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46250	Effective	30.10	23.23	6.87	0.00



**Project Name (ID):** Rural Poverty Reduction - Piaui (P050881)

**Country:** Brazil

**Board Approval Date:** 06/26/2001

**Midterm Review Date:** 12/07/2004

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-46240

**Sector(s):** Roads and highways (45%), Water supply (20%), Irrigation and drainage (15%), Other social services (12%), Sub-national government administration (8%)

**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (S), Rural policies and institutions (S)

### Project Development Objectives:

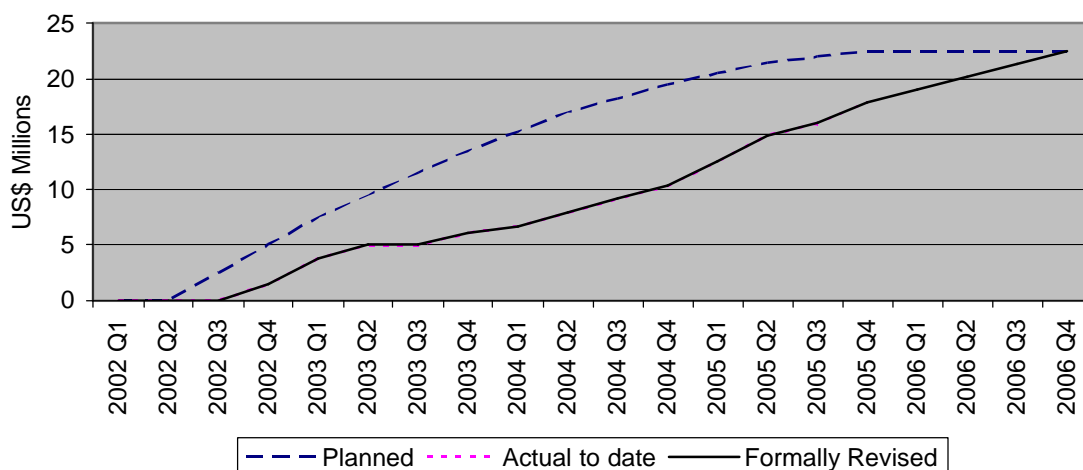
The objective is to reduce rural poverty and improve well-being with better access to basic social and economic infrastructure, using a community-driven development (CDD) approach.

### Progress toward achieving development objective(s):

The project is achieving its development objective based on early results of a full-scale evaluation. Through end-June 2005, some 65,000 poor rural families had benefited from about 1,000 community investments in basic social and economic infrastructure including rural electrification, water supply, sanitation and improved housing, and beekeeping/honey production (important in rural Piaui) and communal agricultural machinery/equipment. These investments have positive impacts on family health, well being, productivity and incomes. Community demand for productive investments was rising as basic infrastructure needs were satisfied. A majority of community investment proposals were being debated, prioritized and approved through the decentralized, project Municipal Councils with members comprising 80 percent beneficiary communities/20 percent municipal authorities and civil society. Project focus was on municipalities with the worst poverty indices and on activities benefiting illiteracy reduction, ethnic groups and linking poor farmers to domestic and foreign markets (Fair Trade Initiative).

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46240	Effective	22.50	17.90	4.60	0.00



**Project Name (ID):** Sao Paulo Metro Line 4 (P051696)

**Country:** Brazil

**Board Approval Date:** 01/22/2002

**Midterm Review Date:** 02/16/2005

**Closing Date:** 06/30/2007

**Loan/Credit/Grant Number:** IBRD-46460

**Sector(s):** General transportation (100%)

**Theme(s):** Access to urban services and housing (P), Infrastructure services for private sector development (P), Pollution management and environmental health (S)

### Project Development Objectives:

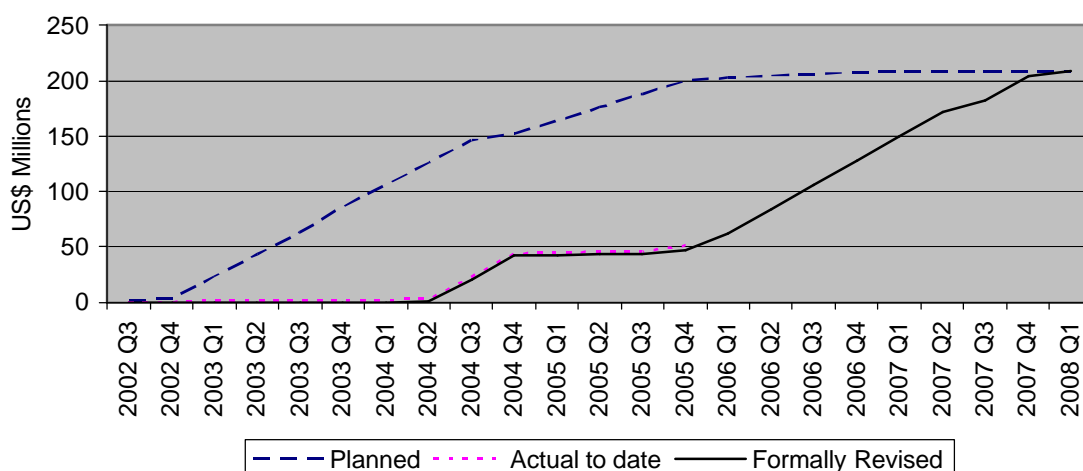
The objective is to improve the quality and long-term sustainability of urban transport in the Sao Paulo Metropolitan Region with the construction of METRO's Line 4.

### Progress toward achieving development objective(s):

There was progress towards the project development objectives in fiscal year 2005. Expropriation and construction and the institutional component on poverty, urban operations and concession preparation progressed very well. Several technical assistance contracts to support METRO were also awarded. Five percent of the infrastructure works were completed and the first review of urban operations was undertaken. The survey to determine the baseline for the poverty study was completed.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46460	Effective	209.00	51.36	157.64	0.00



**Project Name (ID):** Bahia Health System Reform (P054119)

**Country:** Brazil

**Board Approval Date:** 06/12/2003

**Closing Date:** 09/30/2007

**Loan/Credit/Grant Number:** IBRD-71820, JPN-25822

**Sector(s):** Central government administration (35%), Sub-national government administration (35%), Health (30%)

**Theme(s):** Child health (P), Health system performance (P), Rural services and infrastructure (P)

### Project Development Objectives:

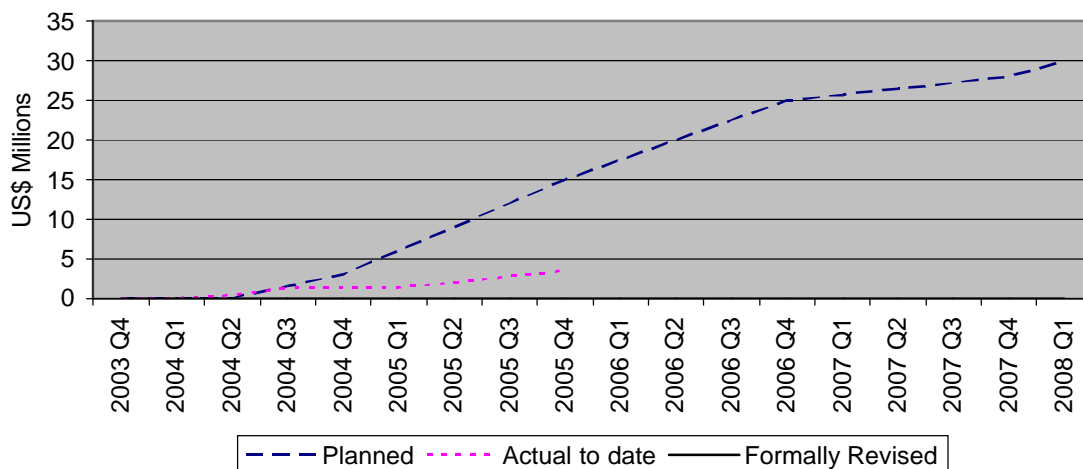
The objective is to implement the national policy of health care decentralization in the State of Bahia.

### Progress toward achieving development objective(s):

This project is now implementing well and making progress towards achieving its objective. After a difficult beginning, project implementation has gained speed and quality recently. So far, the project has complied with (two years in advance) one of the trigger indicators: "The role of the State Health Secretary in direct provision of service is reduced by limiting the number of small hospitals under its direct control to no more than ten." Also, achievement of a second trigger: "From the total funds of Bahia, the Federal and State's health expenditures to Salvador have been reduced," is likely to occur soon.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71820	Effective	30.00	3.52	26.48	0.00
JPN-25822	Closed	0.20	0.18	0.00	0.02



**Project Name (ID):** Goias State Highway Management (P055954)

**Country:** Brazil

**Board Approval Date:** 08/23/2001

**Midterm Review Date:** 11/20/2003

**Closing Date:** 12/31/2006

**Loan/Credit/Grant Number:** IBRD-46360

**Sector(s):** Roads and highways (87%), Sub-national government administration (13%)

**Theme(s):** Infrastructure services for private sector development (P), Decentralization (P), Other environment and natural resources management (S), Rural services and infrastructure (S)

**Project Development Objectives:**

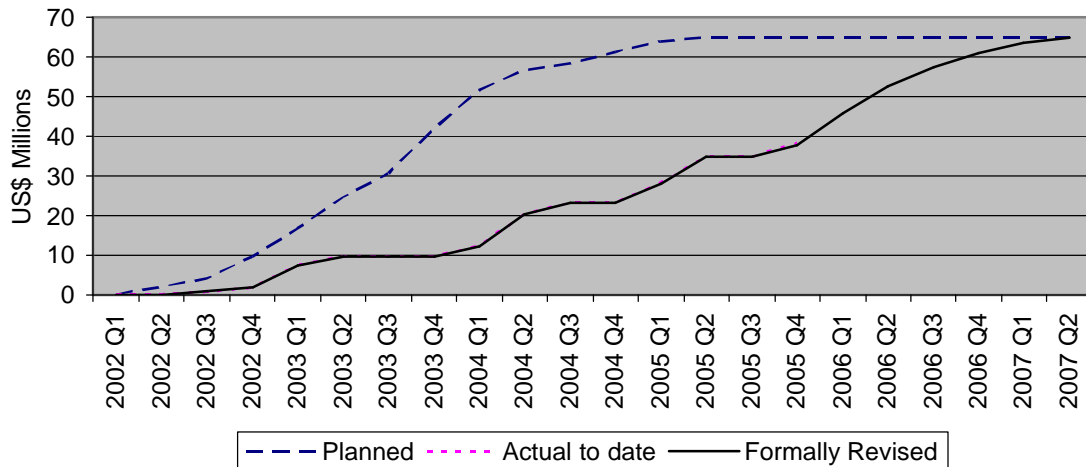
The objective is to increase the efficiency of the state's road transport system.

**Progress toward achieving development objective(s):**

In fiscal year 2005, there was continued good progress towards meeting the development objective with respect to both the physical and institutional strengthening targets. In May 2005, 57 percent of the road rehabilitation targets were achieved, for road management decentralization the initial targets were surpassed, and institutional strengthening of the various entities benefiting from the project continued to progress well.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46360	Effective	65.00	38.41	26.59	0.00



**Project Name (ID):** Third School Improvement Fundescola (P057653)

**Country:** Brazil

**Board Approval Date:** 06/13/2002

**Closing Date:** 12/31/2006

**Loan/Credit/Grant Number:** IBRD-71220

**Sector(s):** Other social services (50%), Primary education (31%), Sub-national government administration (7%), Tertiary education (6%), Central government administration (6%)

**Theme(s):** Participation and civic engagement (P), Education for all (P), Municipal governance and institution building (P), Social analysis and monitoring (P), Access to urban services and housing (P)

### Project Development Objectives:

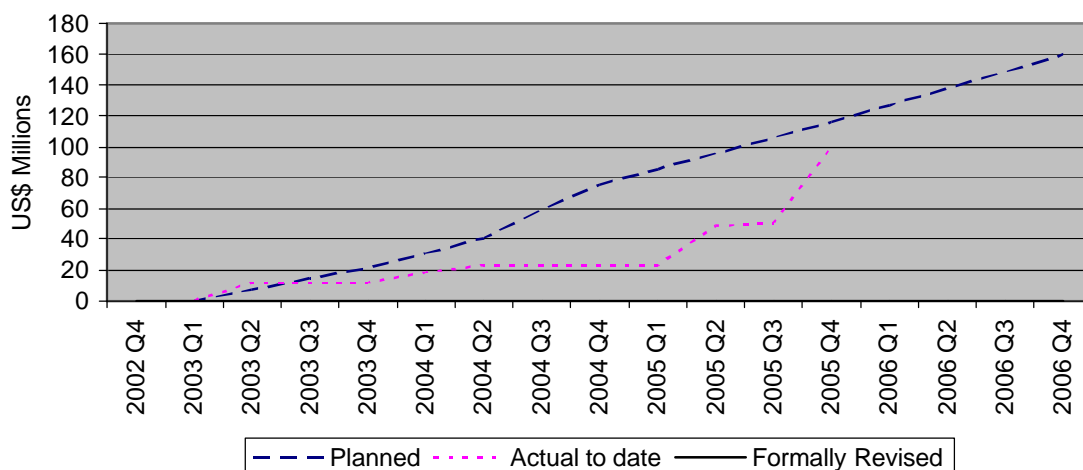
The objective is to assist targeted state and municipal secretariats of education in the reduction of disparities across primary schools and increase the effectiveness of these schools, within each local government's financial capacity.

### Progress toward achieving development objective(s):

The project is progressing well towards achieving its objective. The cycle of product development in Fundescola has been strengthened and new products such as the Gestar (School Learning Management Program) and the Program of Support to the Municipal Education Managers were developed and are in the process of being tested. These products join other successful experiences such as the School Development Plan, Escola Ativa, Proformação, and Strategic Planning for Municipalities. The project is focusing on implementing the strong expansion strategy that was designed.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71220	Effective	160.00	99.88	122.39	0.00



**Project Name (ID):** Family Health Extension Program (P057665)

**Country:** Brazil

**Board Approval Date:** 03/14/2002

**Midterm Review Date:** 03/18/2005

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-71050, JPN-25957

**Sector(s):** Health (95%), Central government administration (5%)

**Theme(s):** Population and reproductive health (P), Access to urban services and housing (P), Health system performance (S), Participation and civic engagement (S), Decentralization (S)

### Project Development Objectives:

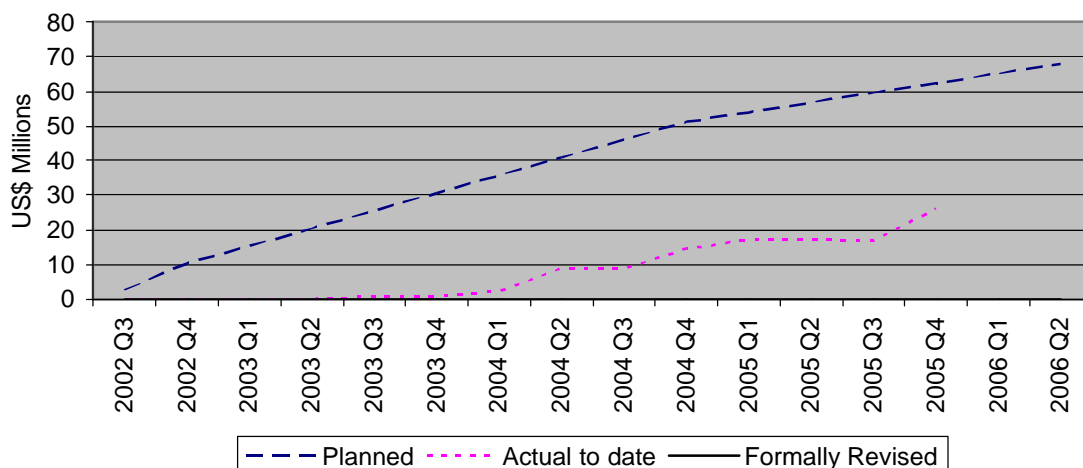
The objectives are to: (a) increase access to basic health services among under-served urban populations; (b) improve the quality of basic care services nationwide; and (c) improve the performance and effectiveness of basic care services.

### Progress toward achieving development objective(s):

Delays and problems in project management will likely result in a delay in reaching the objectives. Implementation progress will have to improve substantially if the project is to achieve its objectives prior to the closing date. Nevertheless, there is evidence of enhanced implementation performance in recent months. The Government's team has made steady progress towards complying with all the actions agreed in the Emergency Implementation Plan of March 31, 2005. This plan includes: (a) a survey of progress and problems in each of the municipalities; (b) risk classification and an action plan to improve and monitor progress; (c) contracting of technical and fiduciary personnel to provide technical assistance to the municipalities; and (d) strengthening the project's fiduciary team. If, as expected, these actions are in place, prospects for strong implementation performance are excellent. When this happens (expected September 2005), the Government and Bank teams will propose a one-year closing date extension so that the project will be in a strong position to meet its objectives.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71050	Effective	68.00	26.00	42.00	0.00
JPN-25957	Closed	0.59	0.41	0.00	0.17



**Project Name (ID):** Pension Reform LIL (P057910)

**Country:** Brazil

**Board Approval Date:** 06/30/1998

**Midterm Review Date:** 07/30/2002

**Closing Date:** 12/01/2005

**Loan/Credit/Grant Number:** IBRD-43690

**Sector(s):** Compulsory pension and unemployment insurance (100%)

**Theme(s):** Social safety nets (P), Other public sector governance (P), Law reform (S)

### Project Development Objectives:

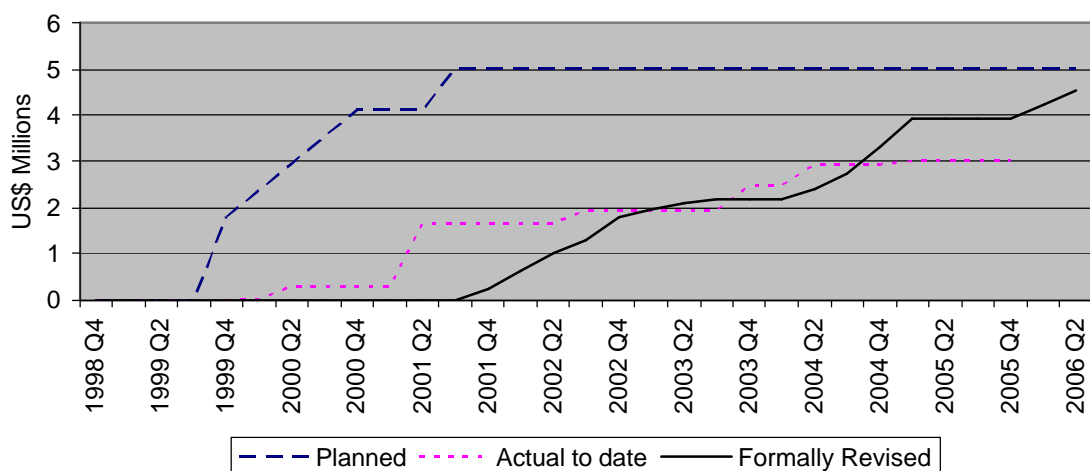
The objective is to prepare the states technically to address pension reform and help them to move through the initial phases of reform.

### Progress toward achieving development objective(s):

Project implementation is continuing in order to allow six new states to participate in the cadastre reform module. With the inclusion of new states in the cadastre reform program, the project is expected to exceed one of its important objectives and consolidate its role as an important catalyst in ongoing pension reform. Ten states have already concluded the cadastre reform module, generating potentially US\$55.0 million/year in savings. Other major components, including actuarial diagnostics, implementation of pension software and upgrading of equipment in selected states (required to run the pension software), will be completed by the end of calendar year 2005.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43690	Effective	5.00	3.02	1.48	0.50



**Project Name (ID):** Amazon Region Protected Areas (P058503)

**Country:** Brazil

**Board Approval Date:** 08/08/2002

**Closing Date:** 06/30/2007

**Loan/Credit/Grant Number:** MULT-51240

**Sector(s):** General agriculture, fishing, and forestry (60%), Central government administration (20%), Sub-national government administration (20%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Other rural development (P), Land administration and management (S), Participation and civic engagement (S)

**Project Development Objectives:**

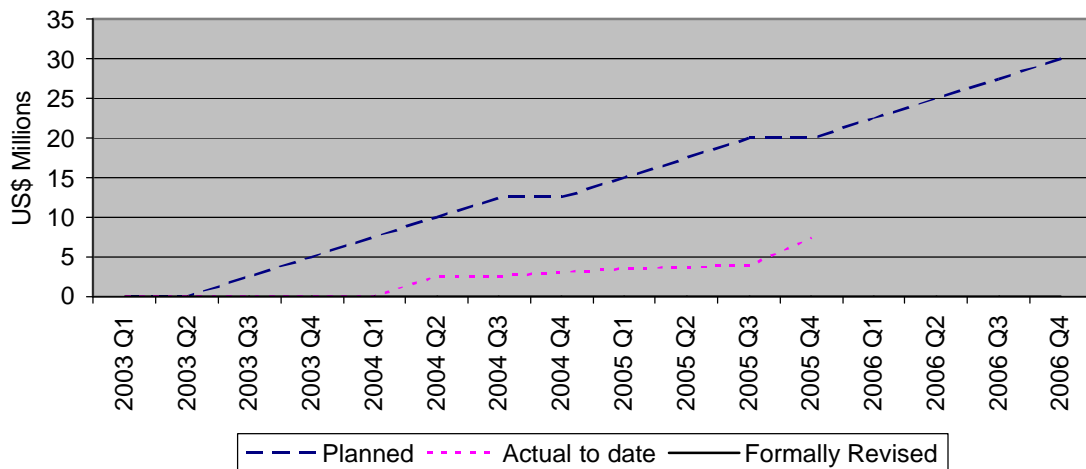
The objective is to expand and consolidate the protected areas systems in the Amazon region of Brazil.

**Progress toward achieving development objective(s):**

The Amazon Region Protected Areas Program is the largest tropical forest conservation initiative in history. The project is currently in its second year of implementation and has already achieved over 85 percent of the creation of new protected areas target. To date 15.6 million hectares of new protected areas have been created, with 9.1 million hectares under strict protection (over 100 percent of original target) and 6.5 million hectares under sustainable use. The Protected Areas Trust Fund endowment has been established and capitalized at 30 percent of the original capitalization goals.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51240	Effective	30.00	7.32	22.68	0.00



**Project Name (ID):** Ceara Basic Education (P059566)

**Country:** Brazil

**Board Approval Date:** 12/20/2000

**Closing Date:** 06/30/2007

**Loan/Credit/Grant Number:** IBRD-45910, JPN-25823

**Sector(s):** General education (80%), Central government administration (20%)

**Theme(s):** Education for all (P), Access to urban services and housing (P), Rural services and infrastructure (P), Municipal governance and institution building (P), Participation and civic engagement (S)

### Project Development Objectives:

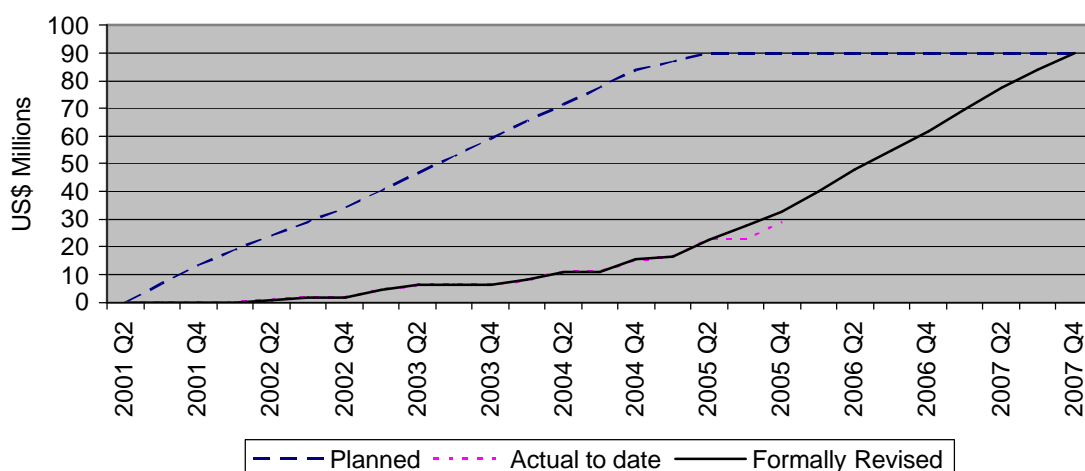
The objective is to promote greater quality, efficiency and equity in the provision of education services.

### Progress toward achieving development objective(s):

The objective is not being achieved in part because project implementation has been deficient. After determining the weakest areas, the Government agreed to revise its standards for processing activities. The Bank is closely monitoring implementation with site visits every three months and 24 hour turnaround on requests from the Government. Extensive training of Project Implementation Unit staff has been carried out and the legal agreement was amended to increase the flexibility of implementation.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45910	Effective	90.00	28.82	61.18	0.00
JPN-25823	Closed	0.28	0.25	0.00	0.03



**Project Name (ID):** Fortaleza Metropolitan Transport (P060221)

**Country:** Brazil

**Board Approval Date:** 12/04/2001

**Closing Date:** 03/31/2006

**Loan/Credit/Grant Number:** IBRD-70830, JPN-25824

**Sector(s):** General transportation (100%)

**Theme(s):** Decentralization (P), Infrastructure services for private sector development (P)

### Project Development Objectives:

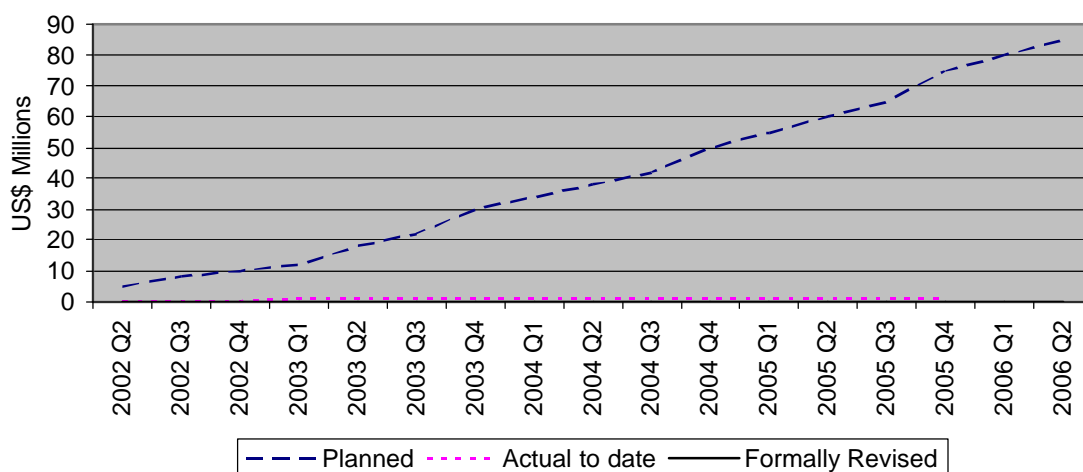
The objectives are to: (a) improve the quality of public urban transport in the Fortaleza Metropolitan Region (b) transfer the Fortaleza subdivision of the Brazilian Urban Trains system from the Federal to the State government; and (c) increase the private sector participation in the operation and management of the Metrofor system.

### Progress toward achieving development objective(s):

There was no progress in implementation because the Borrower did not include this loan in its budget due to fiscal space reasons. The Borrower initially indicated it was going to cancel the loan, but now it is considering creating fiscal space in the budget to advance with implementation.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70830	Effective	112.60	0.98	111.47	0.00
JPN-25824	Closed	0.50	0.49	0.00	0.01



**Project Name (ID):** Tocantins Sustainable Regional Development (P060573)

**Country:** Brazil

**Board Approval Date:** 12/09/2003

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IBRD-72080

**Sector(s):** Roads and highways (50%), Sub-national government administration (50%)

**Theme(s):** Municipal governance and institution building (P), Rural services and infrastructure (P), Environmental policies and institutions (P), Decentralization (S), Participation and civic engagement (S)

### Project Development Objectives:

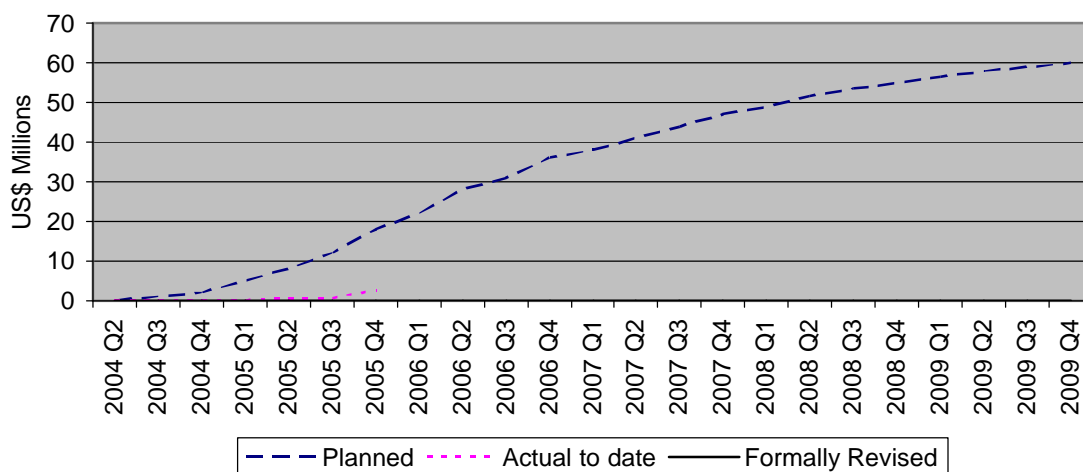
The objective is to contribute to raising living standards and reducing inequalities and regional disparities in Tocantins' poorest regions, while ensuring sustainable use of natural resources and the protection of fragile ecosystems.

### Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72080	Effective	60.00	2.60	57.40	0.00



**Project Name (ID):** Federal Water Resources Management (P038895)

**Country:** Brazil

**Board Approval Date:** 04/02/1998

**Midterm Review Date:** 01/31/2000

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-43100, JPN-25484, JPN-29358, JPN-29547

**Sector(s):** Water supply (53%), Sub-national government administration (20%), Central government administration (18%), Other social services (9%)

**Theme(s):** Other urban development (P), Water resources management (P), Rural services and infrastructure (P), Decentralization (S), Rural policies and institutions (S)

### Project Development Objectives:

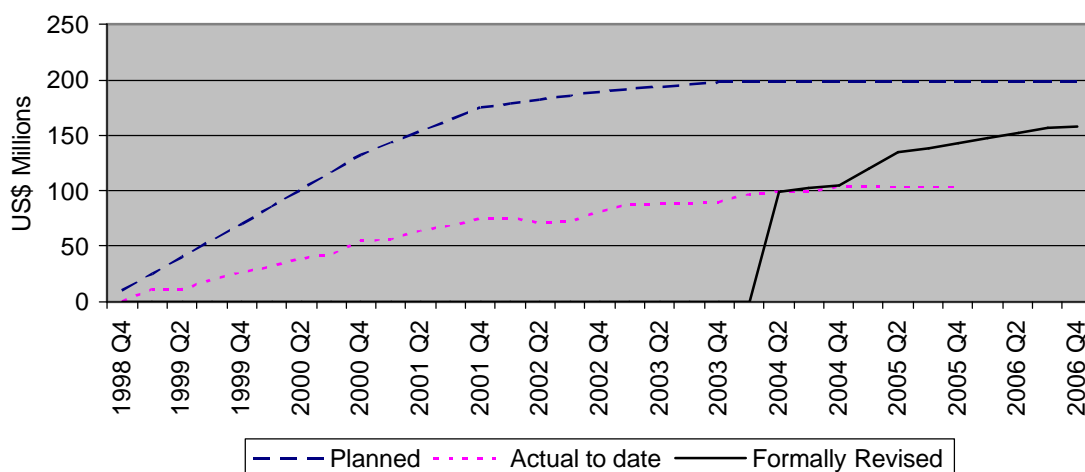
The objective is to promote rational and sustainable use and participatory management of water resources, especially in the northeast.

### Progress toward achieving development objective(s):

Implementation has been progressing well. The authorized budget for 2005 was the highest amount ever allocated for the project, however, the approval of the Federal budget for this project continues, as in 2004, to tie funds for the infrastructure component to specific subprojects. This was a major obstacle during 2004 and will continue during 2005, as there is no flexibility to transfer funds from subprojects that are not progressing well to those that are implementing quickly. Despite this budget constraint, the project continues to be an important support to the beneficiary states, meeting several important project objectives, such as completion of 18 pipeline systems providing reliable water supply to almost 900,000 people, implementation of 23 other pipeline systems that will benefit 900,000 people as well as important water licensing systems, studies and related activities. The states involved in the project continue to present substantial progress with respect to the development and/or implementation of legal and institutional frameworks to promote efficient water resources management.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43100	Effective	198.00	102.97	55.03	40.00
JPN-25484	Closed	0.99	0.73	0.00	0.26
JPN-29358	Closed	0.71	0.74	0.00	0.00
JPN-29547	Closed	0.13	0.10	0.00	0.04



**Project Name (ID):** Low Income Sanitation (P039199)

**Country:** Brazil

**Board Approval Date:** 01/06/2000

**Midterm Review Date:** 06/01/2004

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-45320

**Sector(s):** Sub-national government administration (74%), General water, sanitation and flood protection (18%), Central government administration (5%), Other social services (3%)

**Theme(s):** Access to urban services and housing (P), Municipal governance and institution building (P), Pollution management and environmental health (P), Participation and civic engagement (S)

### Project Development Objectives:

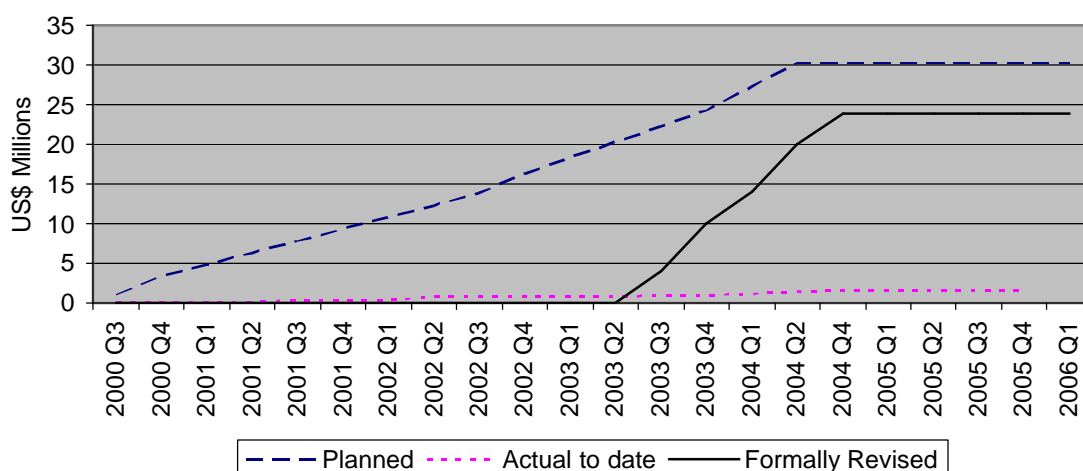
The objective is to achieve integrated and demand-driven water supply and sanitation service delivery within participating local government agencies under the framework of the national low-income sanitation program (PROSANEAR).

### Progress toward achieving development objective(s):

There was important progress toward achieving the objective during fiscal year 2005, but this was not reflected in improved disbursements until the final month of the fiscal year. The Government proposed a reformulation of the project and closing date extension, which was approved by the Bank in October 2004 and approved in Brazil in April 2005. This reformulation is providing the Ministry of Cities with both an appropriate timeline and an additional implementation modality to allow for the successful completion of the project and full attainment of the objective. The reformulation included a US\$6.4 million partial loan cancellation and the inclusion of a pilot investment component to allow the execution of demonstrative integrated basic services improvements in a small, selected number of strategic poor, slums areas. Project implementation is now expected to accelerate over the next six months.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45320	Effective	30.30	2.68	21.22	6.40



**Project Name (ID):** Rural Poverty Reduction - Rio Grande do Norte (P066170)

**Country:** Brazil

**Board Approval Date:** 06/27/2002

**Closing Date:** 12/31/2006

**Loan/Credit/Grant Number:** IBRD-46670

**Sector(s):** Micro and SME finance (60%), Sub-national government administration (30%), Central government administration (10%)

**Theme(s):** Small and medium enterprise support (P), Poverty strategy, analysis, and monitoring (P), Rural non-farm income generation (P)

### Project Development Objectives:

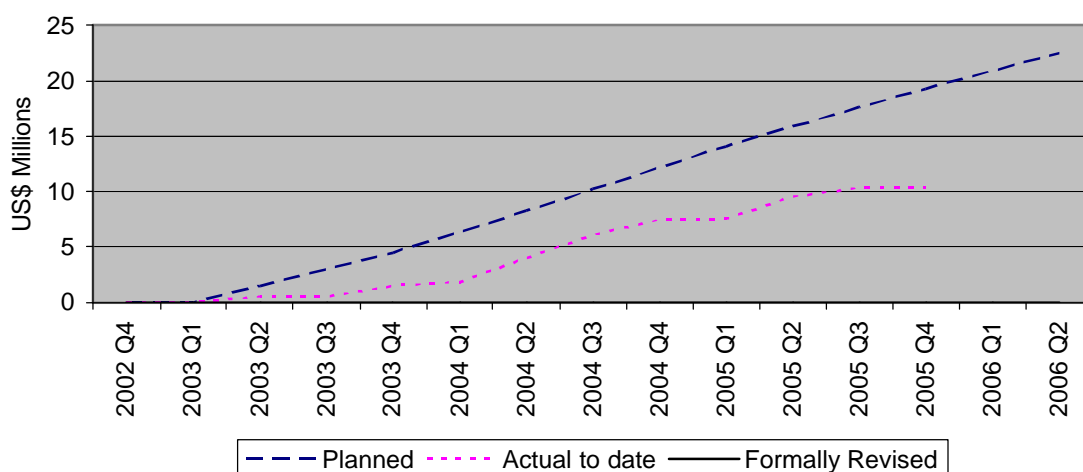
The objective is to reduce rural poverty and improve well-being with better access to basic social and economic infrastructure, using a community-driven development (CDD) approach.

### Progress toward achieving development objective(s):

The project is achieving its development objective and targeting is accurate, as demonstrated by an impact evaluation. By June 2005, 38,000 families had benefited from 1,100 diverse investments in basic social and economic infrastructure including, water supply, electrification, small-scale animal raising and agro-processing facilities, with positive impacts on family health, well-being, productivity and income. Community demand for productive investments was increasing rapidly as basic infrastructure needs were satisfied. All community investment proposals were being debated, prioritized and approved by decentralized project Municipal Councils with 80 percent membership of beneficiary communities/20 percent municipal authorities and civil society. Social capital continued to evolve from the project's participatory mechanisms. Councils became increasingly active players in broader municipal policy formulation, and decisions about the allocation of funds from public programs outside the Bank-financed project. Social capital formation was also evidenced by the many communities entering the Fair Trade Initiative, a project-supported pilot linking poor farmers to domestic and foreign markets.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46670	Effective	22.50	10.60	11.90	0.00



**Project Name (ID):** Pernambuco Integrated Development: Education Quality Improvement (P069934)

**Country:** Brazil

**Board Approval Date:** 10/14/2004

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IBRD-47540, JPN-26641

**Sector(s):** Primary education (70%), Secondary education (15%), Sub-national government administration (15%)

**Theme(s):** Education for all (P), Indigenous peoples (S), Administrative and civil service reform (S)

### Project Development Objectives:

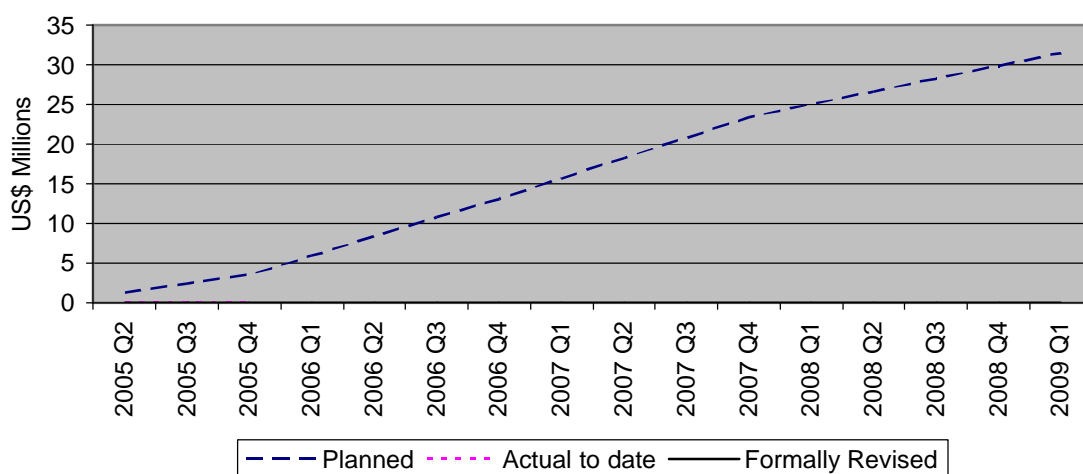
The objectives are to: (a) improve the quality, efficiency, and inclusiveness of the public education system; (b) modernize and strengthen the managerial, financial, and administrative capacity of the Secretariat of Education; and (c) support the overall state modernization effort.

### Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47540	Not Effective	31.50	0.00	31.50	0.00
JPN-26641	Closed	0.30	0.25	0.00	0.05



**Project Name (ID):** Parana Biodiversity (P070552)

**Country:** Brazil

**Board Approval Date:** 05/21/2002

**Closing Date:** 01/31/2007

**Loan/Credit/Grant Number:** MULT-51007

**Sector(s):** Agricultural extension and research (70%), Sub-national government administration (18%), General agriculture, fishing, and forestry (9%), Central government administration (3%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Law reform (S), Export development and competitiveness (S)

**Project Development Objectives:**

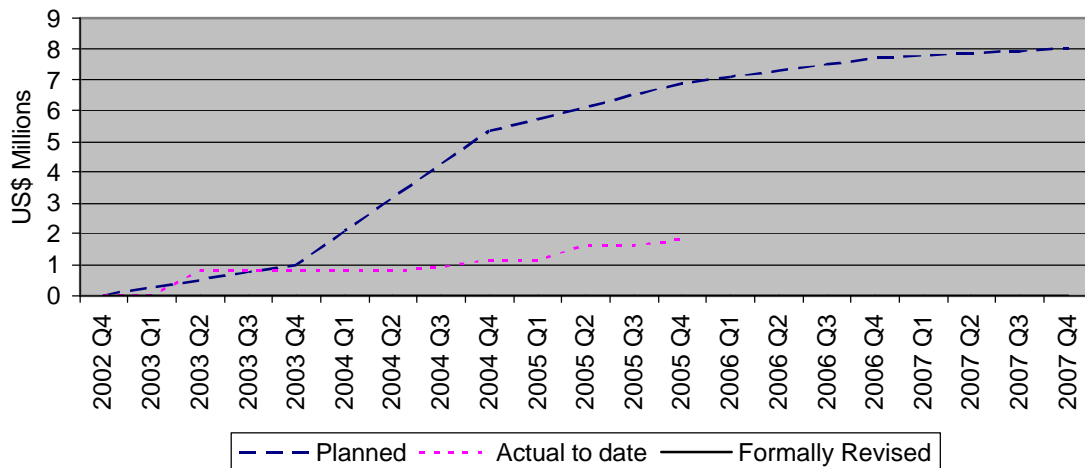
The objectives are to: (a) support biodiversity conservation and sustainable natural resource management in two highly threatened ecoregions in the State of Parana; and (b) design and implement a model for improving biodiversity conservation.

**Progress toward achieving development objective(s):**

The project is progressing well and early procurement issues were resolved. The project is implementing incentives for biodiversity management and conservation by establishing the basic structure to implement field activities in the selected corridors, including the designation of "Corridor Managers," the training and dissemination program, and the control and protection program. At this early stage in the project, 8,863 producers have been involved in restoration activities in microcatchment units, 8,540 producers have been trained, 142 microcatchments have been planned, 1,141 kilometers of fencing has been installed and 2,463 productive units have been planned.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51007	Effective	8.00	1.82	6.18	0.00



**Project Name (ID):** Bahia Education APL 2 (P070827)  
**Country:** Brazil  
**Board Approval Date:** 06/30/2003  
**Closing Date:** 12/31/2006  
**Loan/Credit/Grant Number:** IBRD-71860  
**Sector(s):** Primary education (80%), Secondary education (20%)  
**Theme(s):** Education for all (P), Education for the knowledge economy (P)

### Project Development Objectives:

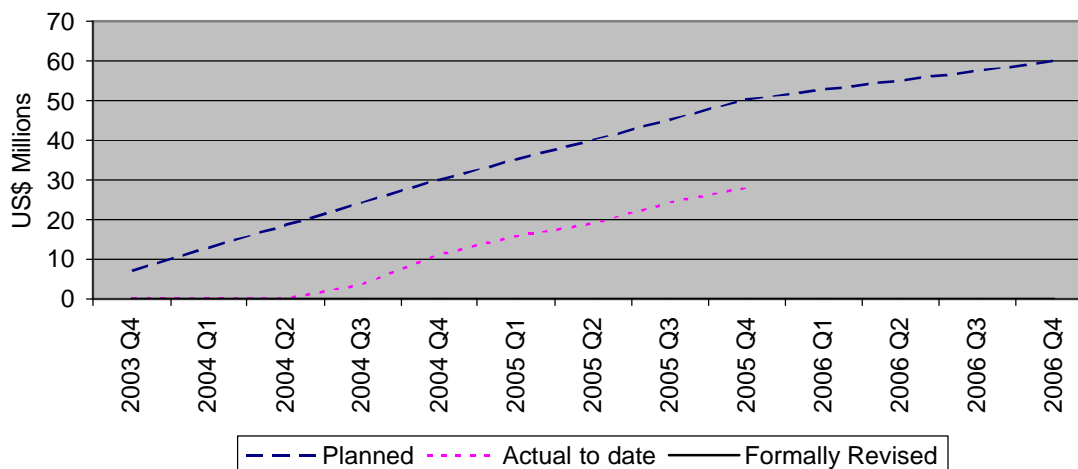
The objectives are to: (a) improve fundamental and secondary school outcomes; and (b) increase access to secondary school.

### Progress toward achieving development objective(s):

The project is achieving its implementation indicators successfully and closely monitoring the impact indicators. The project continues to benefit from an impressive organizational performance and attention is now focusing on strategies for sustainability after the project closes. Some impact indicators show improvements, while others have not (perhaps since in some cases, the most recent measurements are from 2002 when the project had only one year of implementation). An impact evaluation study is underway, which will detail the status of each impact indicator.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71860	Effective	60.00	27.96	32.04	0.00



**Project Name (ID):** Technical Assistance Financial Sector (P073192)

**Country:** Brazil

**Board Approval Date:** 09/04/2001

**Closing Date:** 05/30/2007

**Loan/Credit/Grant Number:** IBRD-46370

**Sector(s):** Banking (51%), Capital markets (31%), Payment systems, securities clearance, and settlement (7%), Central government administration (7%), Law and justice (4%)

**Theme(s):** Regulation and competition policy (P), Standards and financial reporting (P), Macroeconomic management (S), Legal institutions for a market economy (S)

**Project Development Objectives:**

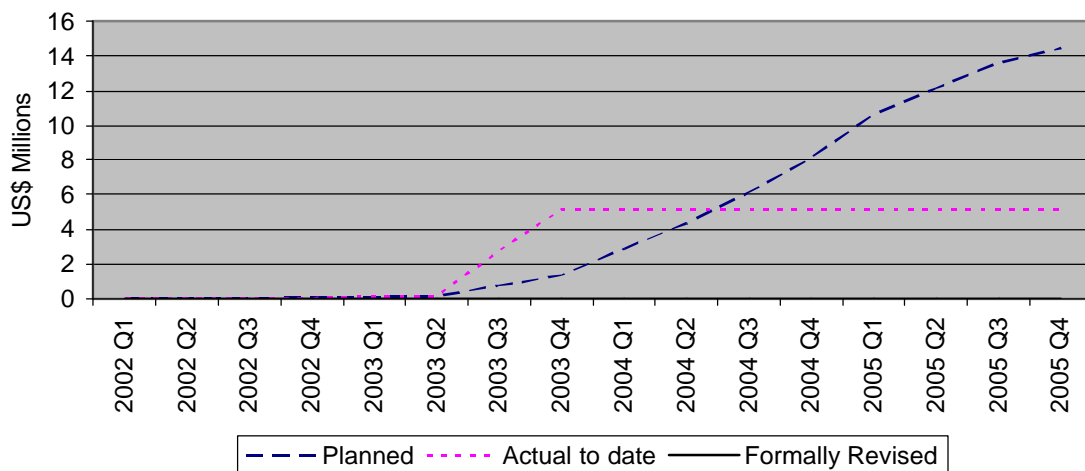
The objective is to support the development of institutional capacity to assist in the implementation of Brazil's program of financial sector reforms.

**Progress toward achieving development objective(s):**

The Central Bank of Brazil has finished the initial stage of activities on risk management and payments, and will continue to pursue the objectives with its own internal financing. The Securities and Exchanges Regulator (CVM) will continue the project activities already initiated related to strengthening its organization and administrative procedures as well as enhancing surveillance and information transparency. In order to improve its institutional capacity, the key activities launched include a diagnostic of internal information technology needs, the development of manuals for the inspection of regulated entities, and the execution of a model for the supervision of market operations. These activities are expected to continue in fiscal year 2006 while new assessments and enforcement studies will be launched.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46370	Effective	14.46	5.16	9.30	0.00



**Project Name (ID):** Fiscal and Financial Management Technical Assistance (P073294)

**Country:** Brazil

**Board Approval Date:** 05/24/2001

**Midterm Review Date:** 09/15/2004

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-46040

**Sector(s):** Central government administration (92%), Sub-national government administration (8%)

**Theme(s):** Public expenditure, financial management, and procurement (P), Debt management and fiscal sustainability (P), Law reform (S)

### Project Development Objectives:

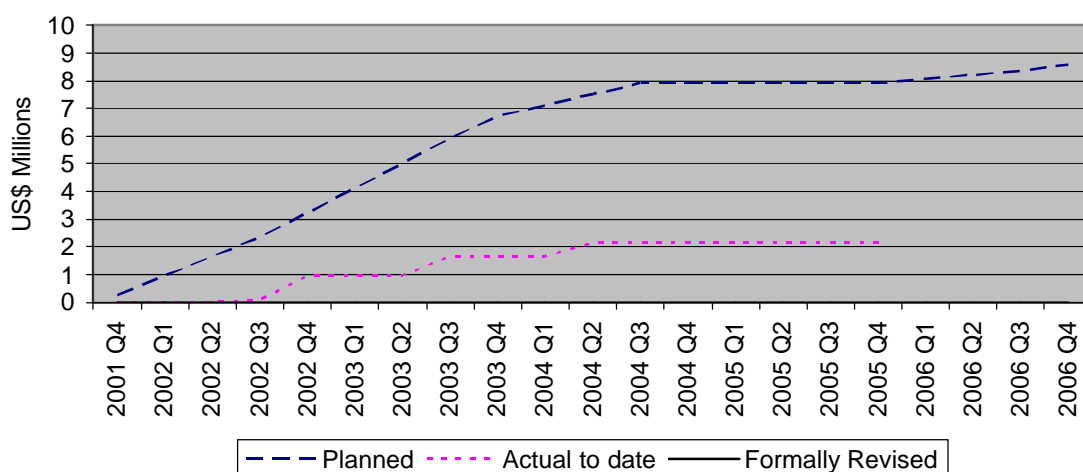
The objectives are to strengthen budget procedures and systems; facilitate implementation of the Fiscal Responsibility Law; and design and implement an effective debt management system.

### Progress toward achieving development objective(s):

After a period of relative inactivity, there was considerable progress over the last year in meeting the objectives. A strong team in the Secretary of Planning is managing the budget improvement component. Advances were made through training and the client is now contemplating new legislation to reform the budget process. Work continues on implementing a georeferencing system for spatial analysis and developing a prototype ministerial program management system that will link to the Planning Ministry's system. Similarly, at Treasury, the development and dissemination of new software to help municipalities comply with Fiscal Responsibility Law requirements completes this component's work. Finally, a large Debt Management system will be developed, which is the central pillar of this component. This work will require roughly five years to complete and is expected to provide the Ministry with a "best practice" software and processes that should quickly repay costs through improved management of Brazil's debt. In order to accommodate the Debt Management and Budget Reform components' work programs, the Government is preparing a two year Closing Date extension request.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46040	Effective	8.88	2.14	6.74	0.00



**Project Name (ID):** Rural Poverty Reduction - Sergipe (P074085)

**Country:** Brazil

**Board Approval Date:** 01/29/2002

**Midterm Review Date:** 11/17/2004

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-46490

**Sector(s):** Other social services (22%), Power (21%), General water, sanitation and flood protection (21%), General agriculture, fishing, and forestry (21%), General public administration (15%)

**Theme(s):** Rural services and infrastructure (P), Other social protection and risk management (P), Participation and civic engagement (S), Rural policies and institutions (S)

### Project Development Objectives:

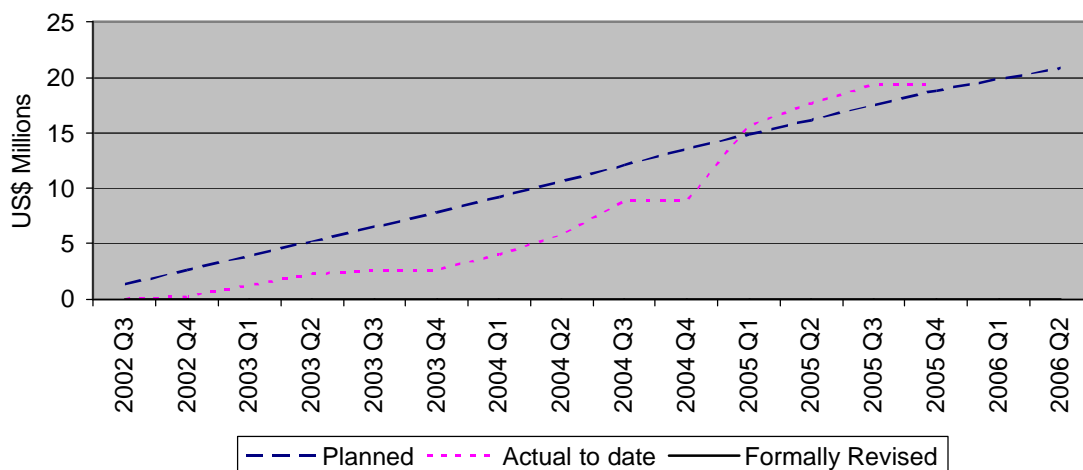
The objective is to reduce rural poverty and improve well being with better access to social and economic infrastructure, using a community-driven development (CDD) approach.

### Progress toward achieving development objective(s):

The project is achieving its development objective as evidenced by preliminary results of an evaluation. At end-June 2005, about 27,000 poor rural families had benefited from about 1,000 diverse investments in basic social and economic infrastructure including, rural electrification, housing improvement, sanitation, water supply, communal agricultural machinery and equipment, as well as small-scale livestock raising and agro-processing facilities, with positive impact on family health, well-being, productivity and income. All investment proposals were being debated, prioritized and approved by project-created, decentralized Municipal Councils, with membership comprising 80 percent beneficiary communities/20 percent municipal authorities and civil society. Social capital continued to evolve from the project's participatory mechanisms. The State promoted inter-institutional partnerships, surveyed municipal social indicators and stressed training. The project was focused on the 20 poorest municipalities, and initiated integrated activities with several public programs in health, education and income generation, to leverage greater poverty impact.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46490	Effective	20.80	19.35	1.45	0.00



**Project Name (ID):** Municipal Pension Technical Assistance (P074777)

**Country:** Brazil

**Board Approval Date:** 07/25/2002

**Midterm Review Date:** 11/30/2004

**Closing Date:** 12/31/2006

**Loan/Credit/Grant Number:** IBRD-46730

**Sector(s):** Compulsory pension and unemployment insurance (100%)

**Theme(s):** Other economic management (P), Municipal finance (P), Public expenditure, financial management, and procurement (P)

### Project Development Objectives:

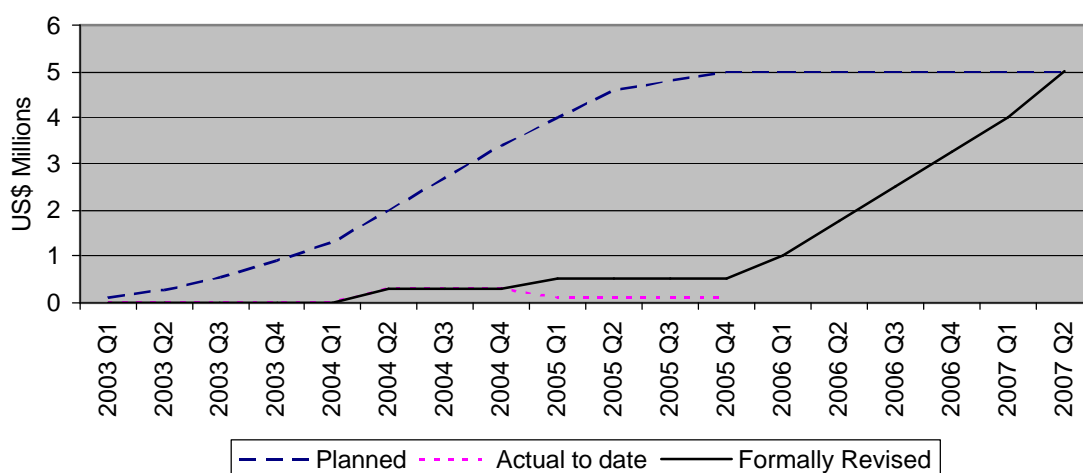
The objective is to upgrade pension management among 26 key municipalities that will also serve as prototypes for replicating institutional reforms at the municipal level throughout Brazil.

### Progress toward achieving development objective(s):

A strong project team is managing this and other Bank-financed projects in the Ministry of Social Security and there was significant progress on work plans in the 26 municipalities. A decision was made to delay launching specific reform activities until after the municipal elections in November 2004. Since then, important procurement documents and plans for project launch were prepared. Major systems development, hardware, and registry upgrade processes are nearly ready and progress should increase steadily over the next 18 months. This project applies highly successful State Pension Reform Loan initiatives to municipalities. Important synergies are expected as the Ministry supports compliance with new legislative requirements through actuarial and systems upgrades and training.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46730	Effective	5.00	0.10	4.90	0.00



**Project Name (ID):** Rio de Janeiro Sustainable Integrated Ecosystem Management in Productive Landscapes of the North-Northwestern Fluminense (P075379)

**Country:** Brazil

**Board Approval Date:** 05/31/2005

**Closing Date:** 11/30/2010

**Loan/Credit/Grant Number:** MULT-50643

**Sector(s):** General agriculture, fishing, and forestry (80%), Other social services (10%), Sub-national government administration (10%)

**Theme(s):** Other environment and natural resources management (P), Participation and civic engagement (P), Biodiversity (P), Land administration and management (P), Climate change (P)

**Project Development Objectives:**

The objective is to promote an integrated ecosystem management approach to guide the development and implementation of sustainable land management practices in the North and Northwest regions of Rio de Janeiro State.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-50643	Closed	0.27	0.11	0.15	0.00
MULT-54999	Not Effective	6.75	0.00	6.75	0.00

**Project Name (ID):** Amapa Sustainable Communities (P076924)

**Country:** Brazil

**Board Approval Date:** 12/07/2004

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-72650

**Sector(s):** Micro and SME finance (40%), General agriculture, fishing, and forestry (25%), General water, sanitation and flood protection (25%), Other social services (10%)

**Theme(s):** Other environment and natural resources management (P), Small and medium enterprise support (P), Rural services and infrastructure (P), Access to urban services and housing (P), Participation and civic engagement (S)

### Project Development Objectives:

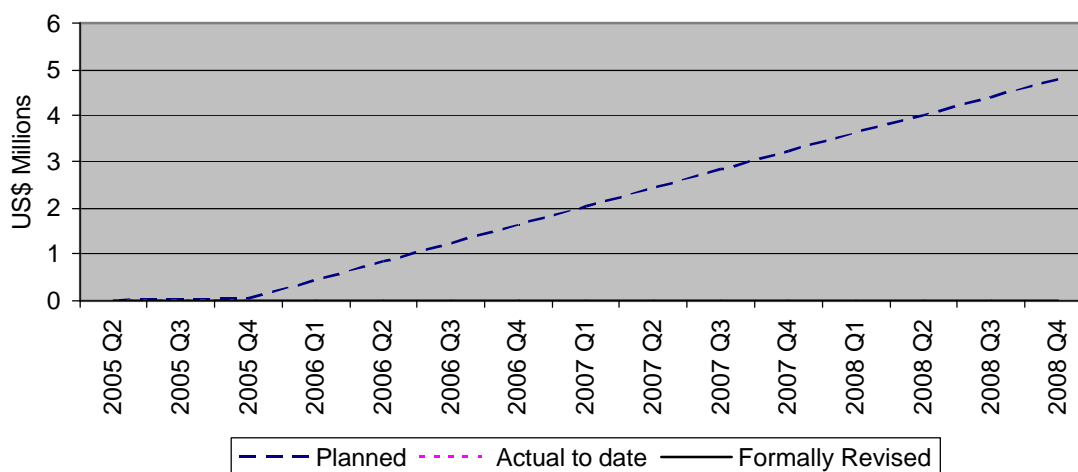
The objective is to learn lessons about Amazon-specific approaches to reduce urban and rural poverty with measures that are environmentally sustainable, economically efficient and socially equitable.

### Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72650	Not Effective	4.80	0.00	4.80	0.00



**Project Name (ID):** Energy Sector Technical Assistance (P076977)  
**Country:** Brazil  
**Board Approval Date:** 06/24/2003  
**Closing Date:** 12/31/2007  
**Loan/Credit/Grant Number:** IBRD-47080  
**Sector(s):** General energy (100%)  
**Theme(s):** Regulation and competition policy (P), Other environment and natural resources management (S), Other public sector governance (S)

### Project Development Objectives:

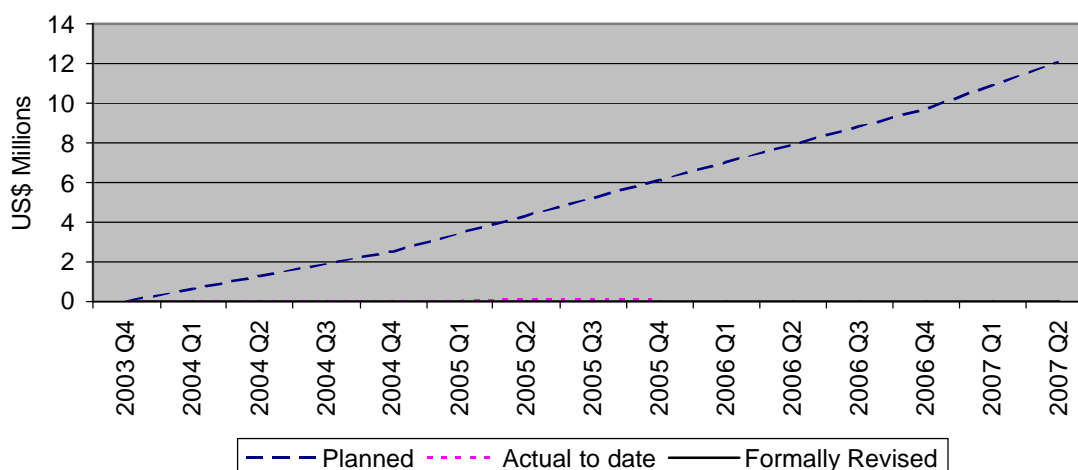
The objective is to help ensure the sustainable implementation of the continuing energy sector reform program.

### Progress toward achieving development objective(s):

The project provided technical support to the Ministry of Mines and Energy (MME) for reform of the energy sector in the areas of electricity, hydrocarbons and mining. Funds from the Energy Sector Technical Assistance, supplemented by grants from the Public Private Infrastructure Advisory Facility, have helped the Bank maintain a constructive dialogue with energy authorities in Brazil. Issues contemplated so far include the organizational restructuring of MME, the institutional role of the Brazilian Electricity Regulatory Agency, market design, energy auctions, congestion management, tariffs for the poor, monitoring of the Incentive Program for Alternative Electric Energy Sources (an ongoing 3,300 MW renewable program), evaluation of natural gas markets, and revision of hydro inventory methodologies. The four-year implementation plan is currently being revisited in light of the progress of reform and new priorities set by the Government, but no major changes in scope are expected.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47080	Effective	12.12	0.12	12.00	0.00



**Project Name (ID):** Sustainable and Equitable Growth: Supporting Housing Sector Policy (P078716)

**Country:** Brazil

**Board Approval Date:** 06/14/2005

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-73060

**Sector(s):** Housing finance and real estate markets (47%), Other social services (23%), General public administration (15%), Housing construction (15%)

**Theme(s):** Access to urban services and housing (P), Legal institutions for a market economy (S), Social safety nets (S), Other financial and private sector development (S), Land administration and management (S)

**Project Development Objectives:**

The objective is to implement a housing reform program focused on four pillars: (a) institutional strengthening; (b) subsidy policy; (c) expanding and strengthening housing financial markets; and (d) improving land policies and markets.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-73060	Not Effective	502.52	0.00	502.52	0.00

**Project Name (ID):** Third AIDS and STD Control (P080400)

**Country:** Brazil

**Board Approval Date:** 06/26/2003

**Closing Date:** 12/31/2006

**Loan/Credit/Grant Number:** IBRD-47130

**Sector(s):** Health (100%)

**Theme(s):** HIV/AIDS (P)

### Project Development Objectives:

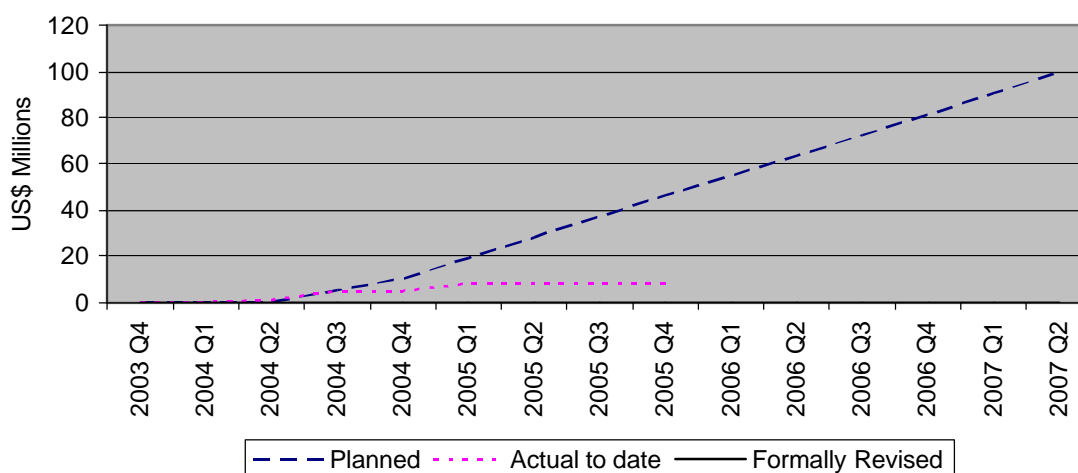
The objectives are to reduce the incidence of Sexually Transmitted Diseases and HIV and improve the quality of life for people living with HIV/AIDS.

### Progress toward achieving development objective(s):

The National AIDS Program (NAP) has had a significant impact on the epidemic and quality of life of people living with HIV/AIDS in Brazil. The AIDS III Project continues the efforts of previous projects and provides incentives to states and municipalities to focus on prevention and treatment of HIV/AIDS. Action Plans including targets were developed by 26 States and the Federal District, and 419 municipalities, covering 96 percent of AIDS cases. The project is financing about half of all civil society subprojects financed by the NAP (700 out of 1,500) to work with vulnerable groups at the community level. The project seeks to increase condom distribution from 700 million in 2005 to 1 billion in 2006. Study plans for the development of a vaccine, microbicides and diagnostic kits were developed. The project has fully established MONITOR-AIDS to monitor, evaluate, and report on program and project results, and efforts are being made to update data for the main project indicators by the end of this calendar year.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47130	Effective	100.00	8.12	91.88	0.00



**Project Name (ID):** Maranhao Integrated Program: Rural Poverty Reduction (P080830)

**Country:** Brazil

**Board Approval Date:** 05/18/2004

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-47350

**Sector(s):** Primary education (30%), Health (30%), General agriculture, fishing, and forestry (30%), Sub-national government administration (7%), Other social services (3%)

**Theme(s):** Participation and civic engagement (P), Rural services and infrastructure (P), Municipal governance and institution building (S)

**Project Development Objectives:**

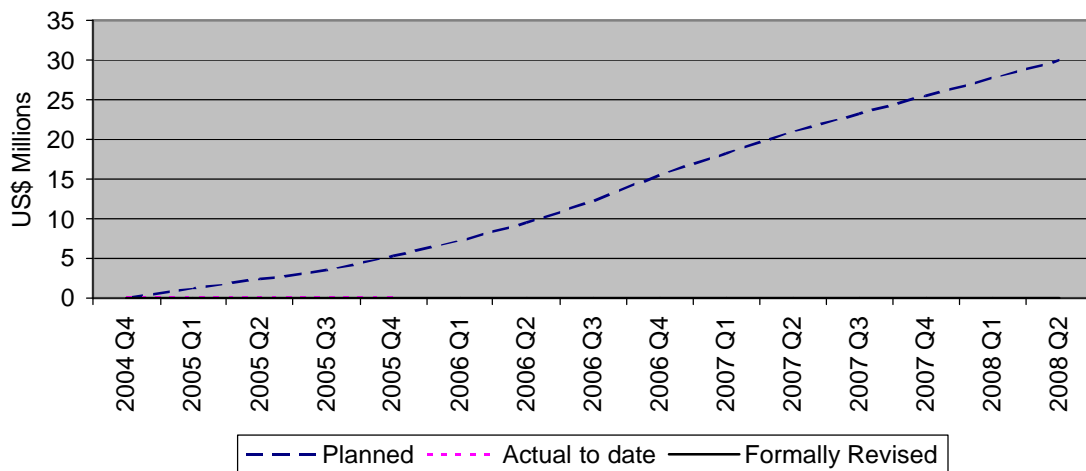
The objective is to reduce poverty in the State of Maranhao with financing demand-driven community investments.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47350	Effective	30.00	0.00	30.00	0.00



**Project Name (ID):** Integrated Municipal - Betim Municipality (P082328)

**Country:** Brazil

**Board Approval Date:** 07/01/2004

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-72460

**Sector(s):** Sewerage (40%), Other social services (30%), General agriculture, fishing, and forestry (15%), Sub-national government administration (15%)

**Theme(s):** Pollution management and environmental health (P), Access to urban services and housing (P), Environmental policies and institutions (S), Other urban development (S), Social safety nets (S)

### Project Development Objectives:

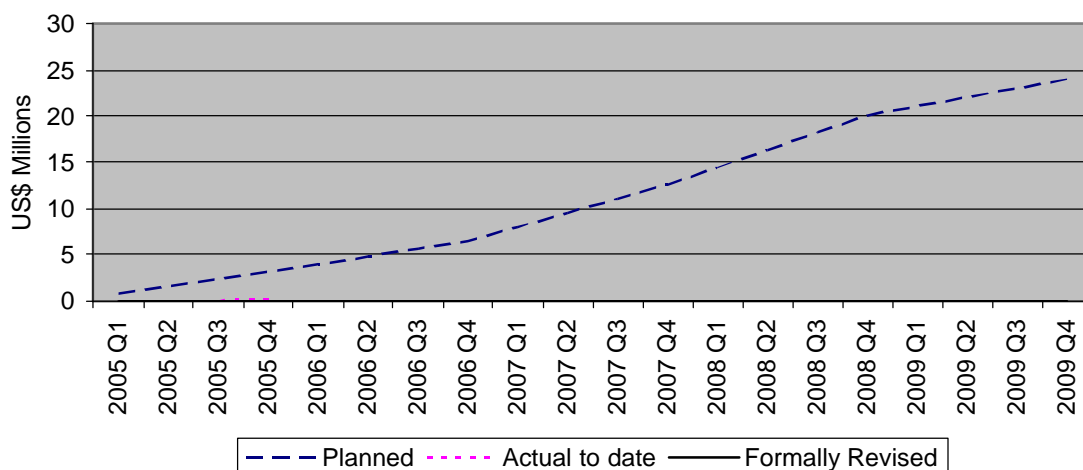
The objectives are to improve the municipality's urban environmental infrastructure and social services in Betim river basin, coupled with improved municipal governance, regulatory policy, and institutional strengthening.

### Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72460	Effective	24.08	0.12	23.95	0.00



**Project Name (ID):** Health Surveillance Modernization (P083013)

**Country:** Brazil

**Board Approval Date:** 05/18/2004

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-72270

**Sector(s):** Health (57%), Central government administration (31%), Sub-national government administration (7%), Sanitation (3%), Other social services (2%)

**Theme(s):** Other communicable diseases (P), Indigenous peoples (P), Non-communicable diseases and injury (P), Rural services and infrastructure (S), Health system performance (S)

**Project Development Objectives:**

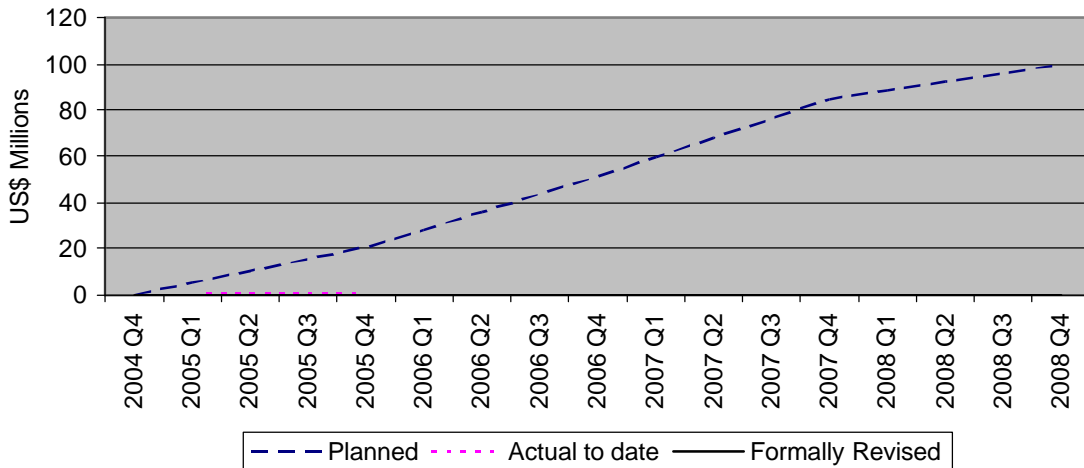
The objectives are to: (a) reduce mortality and morbidity from communicable and non-communicable diseases and exposure to risk factors associated with ill health; and (b) improve the health outcomes of vulnerable groups, including indigenous populations and Quilombo (descendents of slaves) communities.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72270	Effective	99.50	0.50	99.00	0.00



**Project Name (ID):** Sustainable and Equitable Growth Technical Assistance Program (P083533)

**Country:** Brazil

**Board Approval Date:** 07/08/2004

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-72530

**Sector(s):** Central government administration (50%), General transportation (25%), Law and justice (15%), General industry and trade (10%)

**Theme(s):** Regulation and competition policy (P), Trade facilitation and market access (P), Other financial and private sector development (P), Infrastructure services for private sector development (S), Legal institutions for a market economy (S)

### Project Development Objectives:

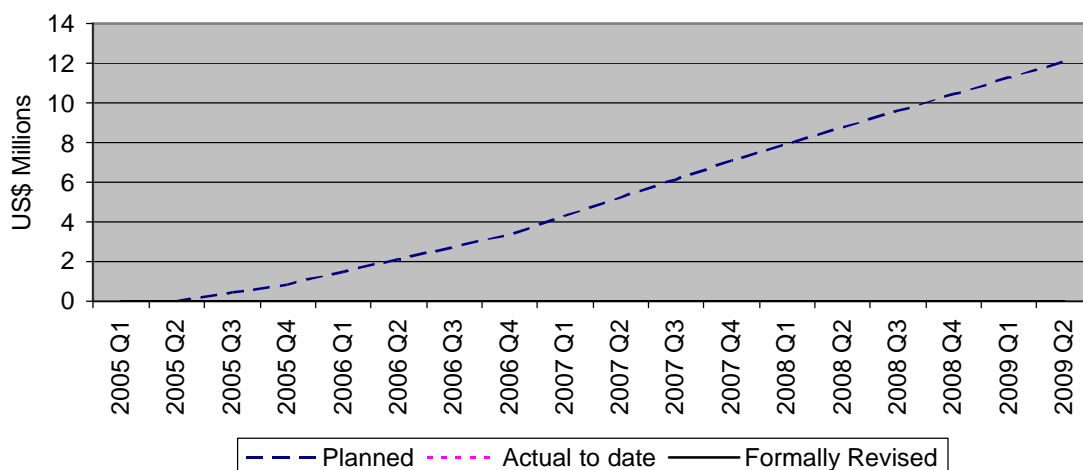
The objective is to prepare and implement the next phase of the Government's growth program with technical assistance to: (a) reduce logistics costs; (b) improve the business environment; (c) enhance efficiency and depth of the financial system; and (d) increase technological innovation capacity.

### Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72530	Not Effective	12.12	0.00	12.12	0.00



**Project Name (ID):** Programmatic Fiscal Reform - Social Security Reform (P086525)

**Country:** Brazil

**Board Approval Date:** 06/02/2005

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IBRD-72990

**Sector(s):** Central government administration (40%), Compulsory pension and unemployment insurance (40%), Non-compulsory pensions, insurance, and contractual savings (20%)

**Theme(s):** Debt management and fiscal sustainability (P), Improving labor markets (P), Social risk mitigation (P), Administrative and civil service reform (S), Regulation and competition policy (S)

**Project Development Objectives:**

The objective is to strengthen ongoing pension reform; ensure fiscal and macroeconomic discipline; and increase resources for other essential fiscal expenditures.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72990	Not Effective	658.30	0.00	658.30	0.00

**Project Name (ID):** Espirito Santo Water and Coastal Pollution Management (P087711)

**Country:** Brazil

**Board Approval Date:** 07/01/2004

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** IBRD-72480

**Sector(s):** Sewerage (75%), Water supply (15%), Sub-national government administration (10%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (P), Environmental policies and institutions (S), Other urban development (S)

### Project Development Objectives:

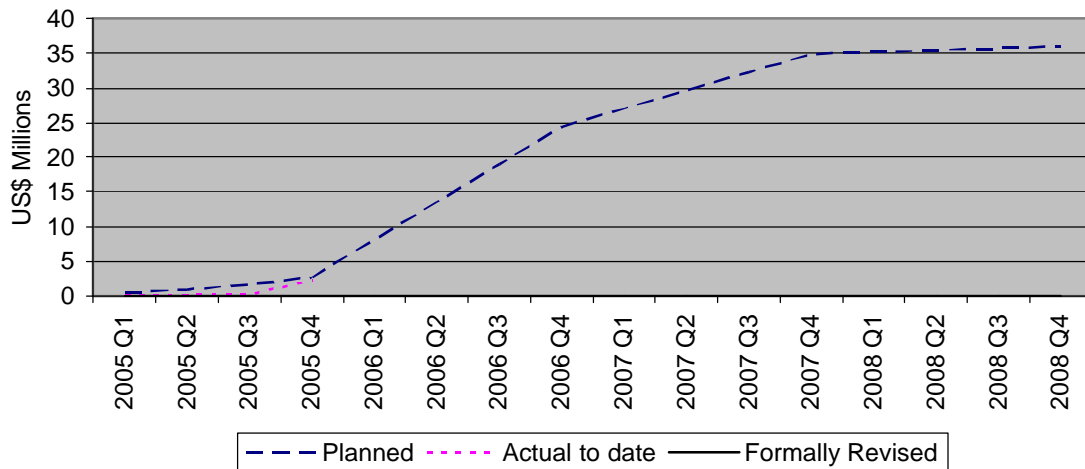
The objective is to increase the coverage level of the Companhia Espírito Santense de Saneamento (CESAN's) water supply and basic sanitation services in low-income urban areas.

### Progress toward achieving development objective(s):

The project became effective the latter part of the reporting period and was still in too early a stage for meaningful progress.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72480	Effective	36.00	2.18	33.82	0.00



**Project Name (ID):** Bolsa Familia APL (P087713)

**Country:** Brazil

**Board Approval Date:** 06/17/2004

**Closing Date:** 06/30/2007

**Loan/Credit/Grant Number:** IBRD-72340

**Sector(s):** Other social services (97%), Central government administration (2%), Sub-national government administration (1%)

**Theme(s):** Social safety nets (P), Vulnerability assessment and monitoring (P), Poverty strategy, analysis, and monitoring (P), Administrative and civil service reform (S)

### Project Development Objectives:

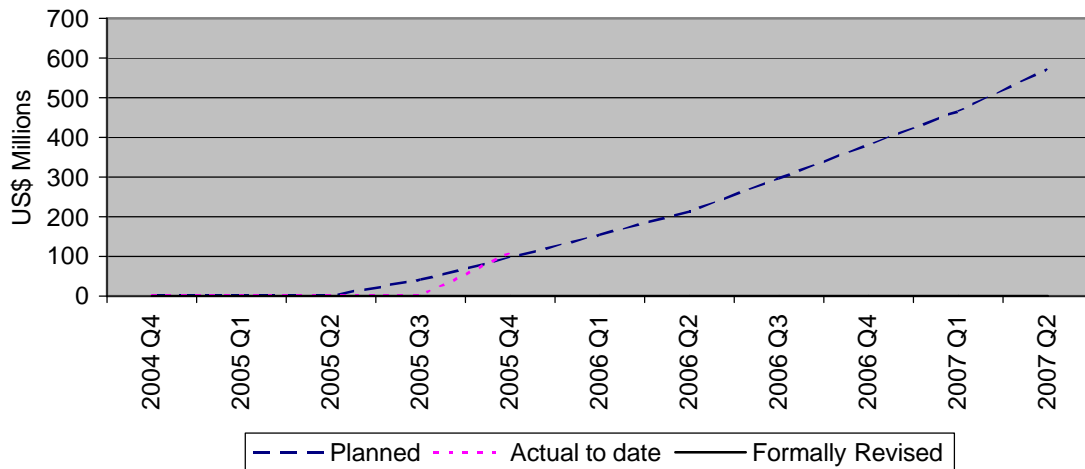
The objectives are to reduce poverty and inequality and promote human capital investments among poor families.

### Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72340	Effective	572.20	107.86	464.34	0.00



**Project Name (ID):** Ecosystem Restoration of Riparian Forests in Sao Paulo (P088009)

**Country:** Brazil

**Board Approval Date:** 06/21/2005

**Closing Date:** 01/31/2010

**Loan/Credit/Grant Number :**

**Sector(s):** General agriculture, fishing, and forestry (40%), Agricultural extension and research (20%), Sub-national government administration (20%), Other social services (10%), Forestry (10%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Land administration and management (S), Water resources management (S)

**Project Development Objectives:**

The objective is to support long-term and large-scale restoration of riparian forests in the Cerrado and Atlantic Forest biomes.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT	Not Effective	7.75	0.0	7.75	0.00