

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: CHILE

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Latin America and the Caribbean
Country: Chile

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Chile

Project Name (ID): Reduction of Ozone (P006576)

Country: Chile

Board Approval Date: 05/21/1993

Closing Date: 06/30/2007

Loan/Credit/Grant Number: WBTF-21916

Sector(s): Other industry (78%), Central government administration (22%)

Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (S)

Project Development Objectives:

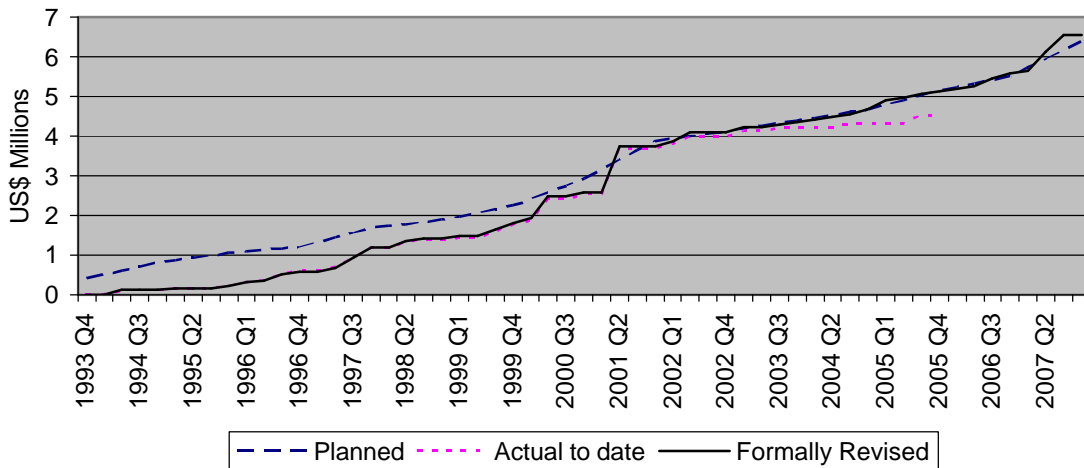
The objectives are to: (a) phase out the use of substances that deplete the ozone layer; (b) develop the regulatory framework for an Ozone-Depleting Substances (ODS) phase out; and (c) consolidate the institutional capacity gained by Chile's National Environmental Commission in the execution of Chile's Montreal Protocol program.

Progress toward achieving development objective(s):

The project has made progress toward achieving its objectives. In spite of Chile's non-compliance with the Methyl Bromide control measure in 2003, the Secretariat of Agriculture has already banned imports in 2005 to ensure a return to compliance while the general law on ozone layer protection enters into force. This law establishes the legal framework for the establishment of maximum import caps for all controlled substances; it has been approved by the chamber of deputies and it is expected to enter into force before the end of calendar year 2005. A project for developing halon management is under implementation and CONAMA (Chile's National Environmental Commission) is currently creating a consultation task force group, which includes the main stakeholders, to begin developing the critical uses framework. On the institutional strengthening, the Ozone unit tasks are being incorporated into the mainstream activities at CONAMA.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21916	Effective	6.46	4.55	1.90	0.00



Project Name (ID): Life-long Learning and Training (P068271)

Country: Chile

Board Approval Date: 03/19/2002

Midterm Review Date: 11/02/2004

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IBRD-71060, JPN-26529

Sector(s): Tertiary education (55%), Vocational training (38%), Central government administration (7%)

Theme(s): Improving labor markets (P), Education for all (P), Education for the knowledge economy (P), Social analysis and monitoring (S)

Project Development Objectives:

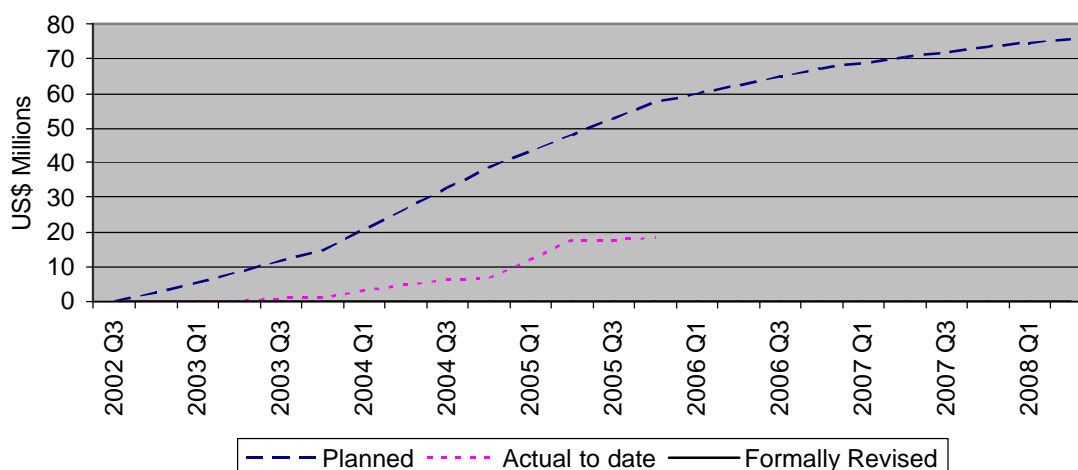
The objective is to reduce the social deficit in the provision of lifelong education and training opportunities for young adults and to upgrade the skill level of the workforce to improve its productivity and competitiveness.

Progress toward achieving development objective(s):

The project continued to show good physical and financial implementation progress in support of the objective during fiscal year 2005. The provision of adult education services under the new modality financed by the project and the corresponding adult education evaluation and certification scheme are in the process of being scaled up (fully financed by the Borrower). The impact evaluation study for adult education was completed and the following studies, to be contracted soon include: vocational counseling; articulation of training with adult education; alignment of technical vocational education with the productive sector; and ensuring quality of the technical vocation secondary schools.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71060	Effective	75.75	18.18	57.57	0.00
JPN-26529	Closed	0.28	0.13	0.00	0.15



Project Name (ID): Public Expenditure Management (P069259)

Country: Chile

Board Approval Date: 02/19/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IBRD-46500, IBRD-71410, IBRD-P3760

Sector(s): Central government administration (70%), Information technology (30%)

Theme(s): Public expenditure, financial management, and procurement (P), Debt management and fiscal sustainability (P), Decentralization (S)

Project Development Objectives:

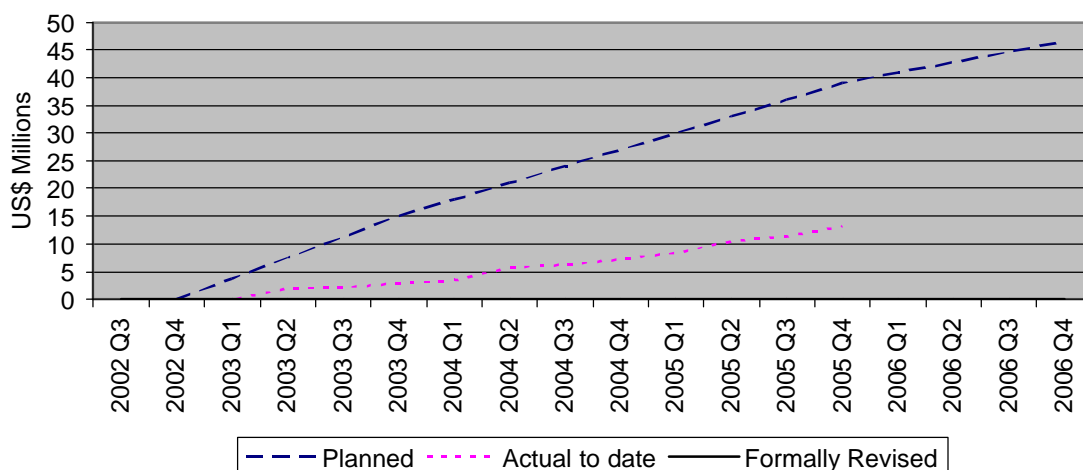
The objective is to improve the effectiveness, efficiency, and transparency of the Chilean public administration.

Progress toward achieving development objective(s):

The project is achieving its objective. The Integrated Financial Management System (SIGFE) has been installed in 280 of the 380 institutions including the entire Health Sector, 192 hospitals and regional units. The audit and evaluation procedures of the SIGFE have facilitated coordination among the Budget Directorate in the Finance Ministry, the Comptroller General Office and the spending ministries. Finally, the project has developed an information aggregation module that is currently being tested and is expected to be implemented in November 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46500	Closed	23.23	0.00	0.00	0.00
IBRD-71410	Effective	23.23	13.10	10.13	0.00
IBRD-P3760	Closed	2.00	0.00	0.00	2.00



Project Name (ID): Sustainable Transport and Air Quality for Santiago (P073985)

Country: Chile

Board Approval Date: 11/25/2003

Closing Date: 06/30/2008

Loan/Credit/Grant Number: MULT-50342, MULT-52724

Sector(s): General transportation (80%), Central government administration (8%), Sub-national government administration (7%), Other social services (5%)

Theme(s): Climate change (P), Pollution management and environmental health (P), Access to urban services and housing (P), Environmental policies and institutions (S), Improving labor markets (S)

Project Development Objectives:

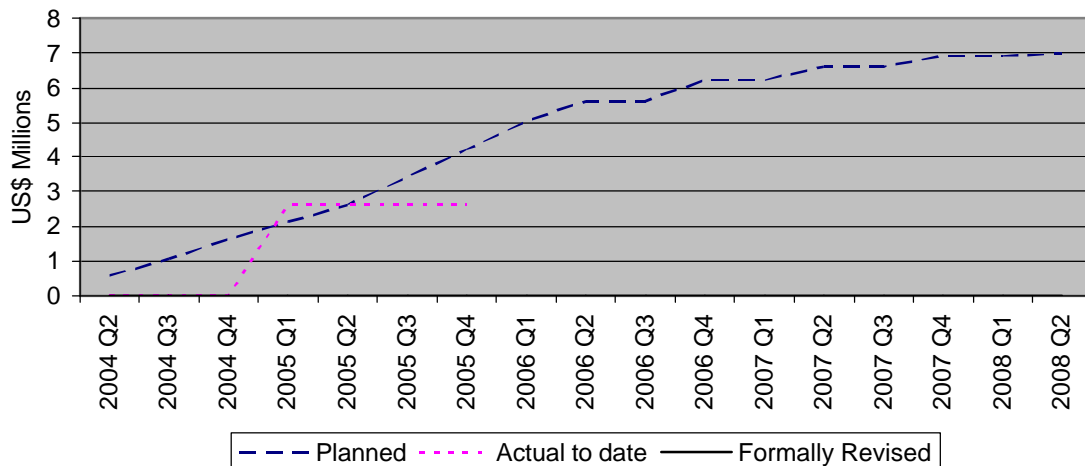
The objectives are to: (a) help reduce greenhouse gases (GHG) from ground transport in Santiago; and (b) help improve Santiago's air quality.

Progress toward achieving development objective(s):

The project is advancing as expected. There have been recent changes in the management of Santiago's Urban Transportation Plan (Transantiago) and the work team, but, these changes have not affected the implementation schedule. Construction of bikeways in two of the three communes (Santiago and Providencia) is finished. Request for proposals for the third commune (Ñuñoa) is underway. Several studies were concluded, including (a) Analysis of the impact of Transantiago on the labor market and proposed solutions, (b) Design and implementation of a plan to scrap buses retired from Santiago's motor park, and (c) Design of a system to optimize travel.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50342	Closed	0.35	0.35	0.00	0.00
MULT-52724	Effective	6.98	2.61	4.37	0.00



Project Name (ID): Infrastructure for Territorial Development (P076807)

Country: Chile

Board Approval Date: 12/16/2004

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IBRD-72690, JPN-52919

Sector(s): General water, sanitation and flood protection (30%), Roads and highways (27%), Telecommunications (22%), General public administration (12%), General energy (9%)

Theme(s): Rural services and infrastructure (P), Rural policies and institutions (P), Administrative and civil service reform (S), Infrastructure services for private sector development (S), Participation and civic engagement (S)

Project Development Objectives:

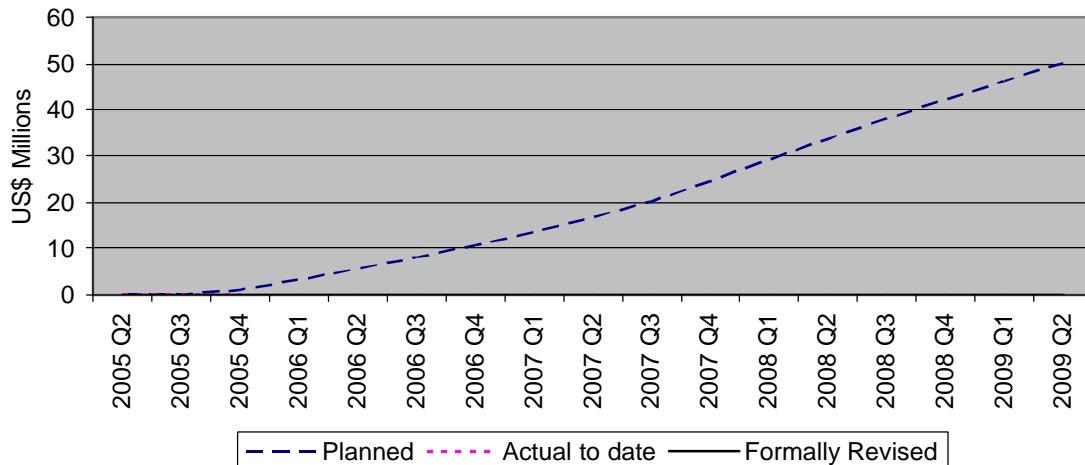
The objective is to increase the effective and productive use of sustainable infrastructure services by poor rural communities in selected territories of the regions of Coquimbo, Maule, BioBio, Araucania, and Los Lagos (or any other region as may be proposed by the Borrower and agreed to by the Bank).

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72690	Effective	50.26	0.00	50.26	0.00
JPN-52919	Closed	0.70	0.65	0.04	0.00



Project Name (ID): Science for the Knowledge Economy (P077282)
Country: Chile
Board Approval Date: 05/22/2003
Closing Date: 03/31/2007
Loan/Credit/Grant Number: IBRD-71720
Sector(s): Tertiary education (90%), Central government administration (10%)
Theme(s): Education for the knowledge economy (P)

Project Development Objectives:

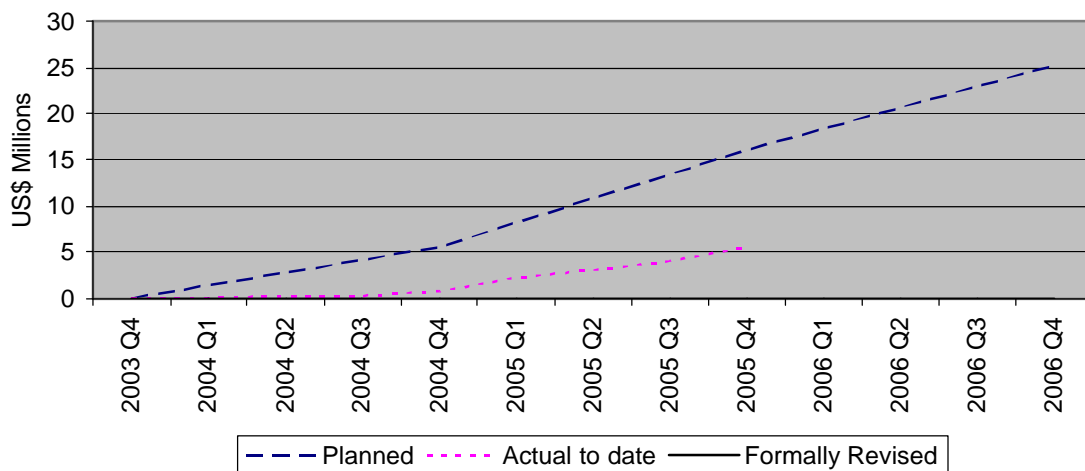
The objectives are to: (i) support the development of an effective innovation system; and (ii) improve the stock of human capital in the Chilean science and technology sector.

Progress toward achieving development objective(s):

Significant progress has been made in the implementation of all activities. Notably, sector oversight has been strengthened through the establishment of a national observatory for science and technology, which collects reliable data and conducts studies in strategic areas. The observatory is an essential element in ensuring Chile's integration into the Organization for Economic Cooperation and Development (OECD) in the area of science and innovation. Moreover, the project has made a very notable contribution to improving the quality of research in Chile by building a critical mass through researcher team collaboration. Directing funding to groups rather than individuals has paved the way for the establishment of more than 80 research units in Chile, which are all engaged in cutting-edge research in strategic areas and the training of PhDs and early career researchers. Finally, nine research consortia involving private companies, universities and public research institutes were selected.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71720	Effective	25.26	5.51	19.75	0.00



Project Name (ID): Social Protection Technical Assistance (P082037)

Country: Chile

Board Approval Date: 12/18/2003

Closing Date: 09/30/2007

Loan/Credit/Grant Number: IBRD-72110

Sector(s): Other social services (100%)

Theme(s): Social risk mitigation (P), Social analysis and monitoring (P), Poverty strategy, analysis, and monitoring (S), Administrative and civil service reform (S), Indigenous peoples (S)

Project Development Objectives:

The objectives are to implement Chile Solidario and establish the foundation for a national system of social protection.

Progress toward achieving development objective(s):

The project has made substantial contributions to the implementation of Chile Solidario. Work on analyzing the results of the first two rounds of the household survey to measure the impact of Chile Solidario has started, and the project is supporting the third round of the survey. The project supported local training related to installing the proxy means instrument online in municipalities, the design of a monitoring system of Chile Solidario families after they "graduate" from the Program, and progress is also being made on the implementation of the Indigenous Peoples Development Plan related to the Program. The intake of families for Chile Solidario is on target, and in fact, some localities have been able to expand their quota in order to cover more eligible families.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72110	Effective	10.71	2.41	8.30	0.00

