

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: COLOMBIA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Latin America and the Caribbean
Country: Colombia

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Colombia

Project Name (ID): Cartagena Water Supply and Sewerage Environment (P044140)

Country: Colombia

Board Approval Date: 07/20/1999

Midterm Review Date: 01/21/2005

Closing Date: 06/29/2007

Loan/Credit/Grant Number: IBRD-45070

Sector(s): Sewerage (54%), Sanitation (32%), Water supply (9%), Sub-national government administration (4%), General water, sanitation and flood protection (1%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (P), Water resources management (P), Other financial and private sector development (S), Environmental policies and institutions (S)

Project Development Objectives:

The objectives are to: (a) improve the water and sewerage services and the sanitary conditions of the city's poorest population; (b) facilitate the environmental cleanup of water bodies surrounding the city; and (iii) improve the sustainability of water and sewerage services.

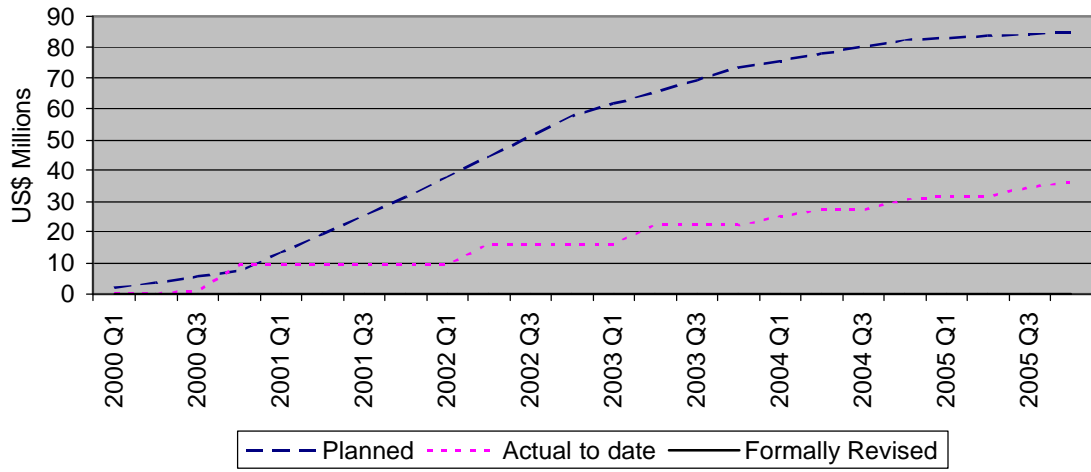
Progress toward achieving development objective(s):

There has been meaningful progress toward achievement of the objectives and implementation is advancing well. The expansion of the water supply system and the sewerage system in the Cienaga basin were completed. The water supply works for the North Zone are now under construction with project financing due to savings in expansion of the water supply system. The water and sewerage services and the sanitary conditions of the city's poorest population have improved as noted by the following indicators: (a) the total water coverage in the city increased from 80 to 99 percent; (b) continuity of the water supply service went up to 24 hours per day in the entire city; (c) the total sewerage coverage increased from 68 to 80 percent; and (d) about 400,000 inhabitants benefited from project activities. The implementation of the wastewater management system, including the submarine outfall, has suffered delays due to the lengthy authorization of an environmental license for these works. There are four contracts in process: (a) the Paraiso pumping station; (b) the onshore pressure pipeline; (c) the wastewater treatment plant; and (d) the submarine outfall.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45070	Effective	85.00	36.11	48.89	0.00

Status of Projects in Execution - FY05



Project Name (ID): Rural Education (P050578)

Country: Colombia

Board Approval Date: 04/11/2000

Midterm Review Date: 11/04/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IBRD-70120, IBRD-P3450, JPN-25373, JPN-53828

Sector(s): Primary education (42%), Tertiary education (21%), General public administration (17%), Vocational training (11%), Other social services (9%)

Theme(s): Education for all (P), Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Municipal governance and institution building (S), Administrative and civil service reform (S)

Project Development Objectives:

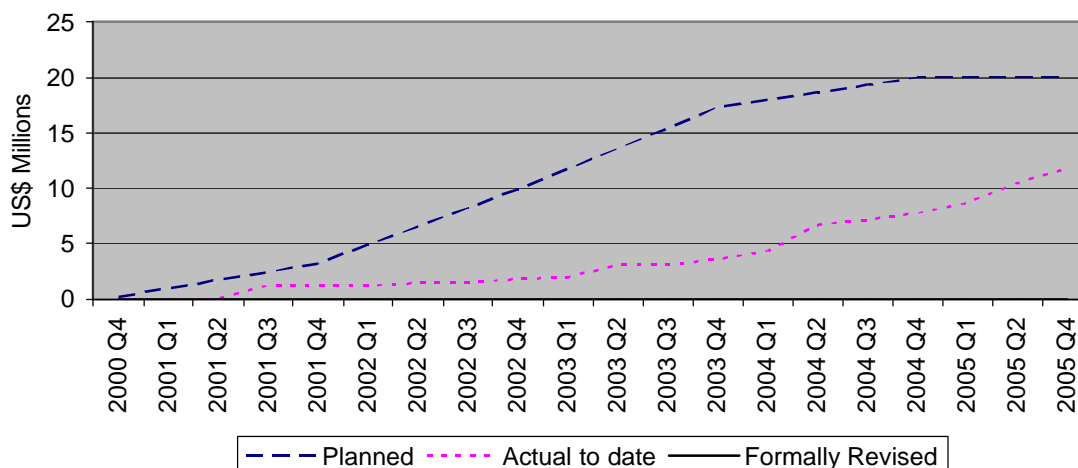
The objective is to increase coverage with quality of basic education in rural schools of Colombia, particularly in the poorest rural areas most affected by the internal conflict.

Progress toward achieving development objective(s):

The project is currently promoting and financing the implementation of different education models in twelve states to expand coverage at the basic education level through strategic alliances among the Ministry of Education, local Secretariats of Education, municipalities and the private sector. The project continues to advance on achieving, and in several cases, surpassing the development objective. Despite the internal conflict directly affecting most of the targeted municipalities where the project is implemented, the Ministry of Education has been able to execute the project in a very successful manner. Its components are integral part of the actions promoted by the current Administration and it has been institutionalized at the central, departmental and municipal levels.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70120	Effective	20.00	11.83	8.17	0.00
IBRD-P3450	Closed	0.20	0.00	0.00	0.20
JPN-25373	Closed	0.19	0.17	0.00	0.02
JPN-53828	Effective	0.90	0.00	0.90	0.00



Project Name (ID): Peace and Development APL 1 (P051306)

Country: Colombia

Board Approval Date: 06/10/2004

Closing Date: 03/15/2008

Loan/Credit/Grant Number: IBRD-72320, JPN-52530

Sector(s): Other social services (30%), Sub-national government administration (20%), Adult literacy/non-formal education (20%), Crops (20%), Other industry (10%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Participation and civic engagement (P), Improving labor markets (S), Access to urban services and housing (S), Other public sector governance (S)

Project Development Objectives:

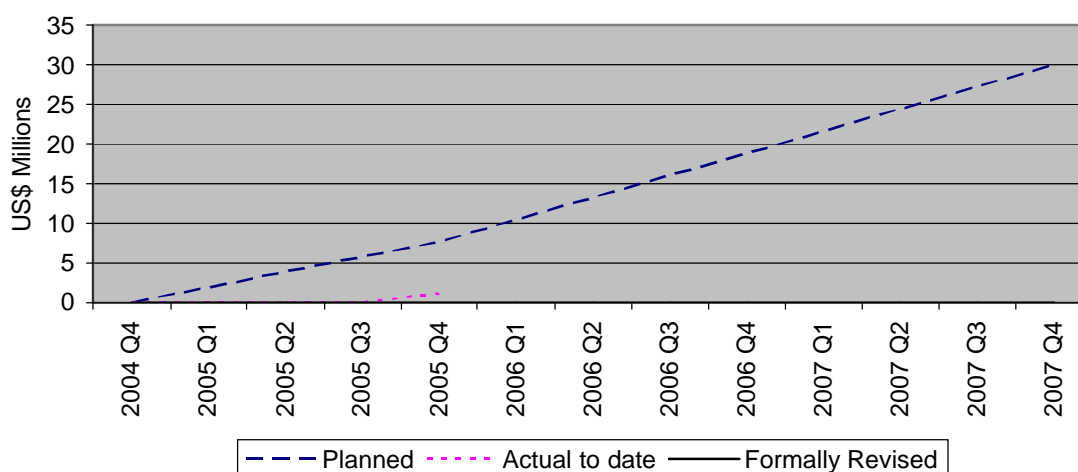
The objective is to assist vulnerable, low income and displaced populations in rural and urban communities in the conflict-affected regions to reduce the risk of their exposure to conflict and mitigate the negative impact of possible derived effects.

Progress toward achieving development objective(s):

The project has gotten off to a good start with the following representative activities under way: (a) implementation of the first subprojects in the Annual Operating Plan, referred to as "early victories," such as food security for 100 rural families in the Montes de María region, creation of 125 full-time jobs for internally displaced women in the Oriente Antioqueño region; capacity building in decision-making and organizational efficiency of recycling and commercial associations of 308 men and women members in Santander del Norte, strengthening of cultural and artistic practices among seven groups of children and youth from indigenous, afrocolombian and peasant communities in Cauca-Nariño, and the establishment of five community stores in isolated towns of Magdalena Medio to benefit 400 families with lower costs of groceries and home supplies; and (c) preparation of the concept note and terms of reference for the impact evaluation of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72320	Effective	30.00	1.10	28.90	0.00
JPN-52530	Closed	0.54	0.38	0.00	0.16



Project Name (ID): Ozone Depleting Substances Phaseout (Montreal Protocol) (P054125)

Country: Colombia

Board Approval Date: 06/18/1999

Closing Date: 06/30/2006

Loan/Credit/Grant Number: WBTF-22648

Sector(s): Other industry (97%), Central government administration (3%)

Theme(s): Pollution management and environmental health (P)

Project Development Objectives:

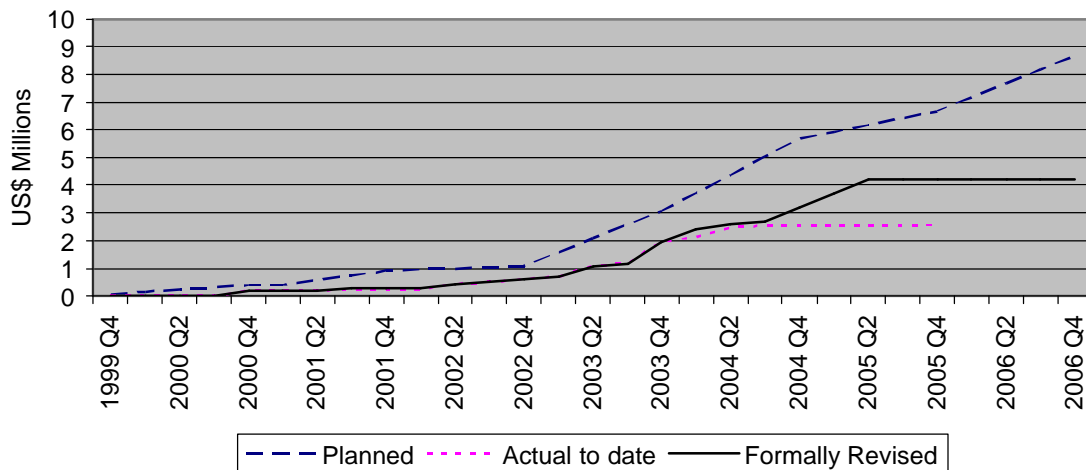
The objective is to protect the stratospheric ozone layer with provision of financial incentives for industrial conversion from Ozone Depleting Substances (ODS) to non-ODS technologies and promote measures which reduce/eliminate emissions of ODS.

Progress toward achieving development objective(s):

Ten subprojects in support of the objective with a total value of approximately US\$2.8 million were approved by the Executive Committee of the Multilateral Fund and Sub-grant Agreements were signed. Nine of these subprojects are completed, representing 95 percent of the total amount of the funds approved, and one that is converting remaining commercial refrigeration enterprises still consuming Chloro-Flouro Carbons (CFCs) is in progress. The completed subprojects include the technological conversion of the mobile air conditioning (MAC) industry, the production of condensers at one company, and at three MAC assembling companies, converting small and medium enterprises (SMEs) in the foaming sector, and eliminating CFC from syringe sterilization at one company. In 2004, Colombia met its commitments to the Montreal Protocol and is well placed to meet all of its targets up until 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-22648	Effective	8.65	2.58	6.07	0.00



Project Name (ID): Sierra Nevada Sustainable Development (P057326)

Country: Colombia

Board Approval Date: 05/02/2000

Midterm Review Date: 04/04/2004

Closing Date: 12/15/2006

Loan/Credit/Grant Number: IBRD-70160

Sector(s): General agriculture, fishing, and forestry (43%), Sub-national government administration (21%), Other social services (21%), General education (15%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Indigenous peoples (S), Rural non-farm income generation (S)

Project Development Objectives:

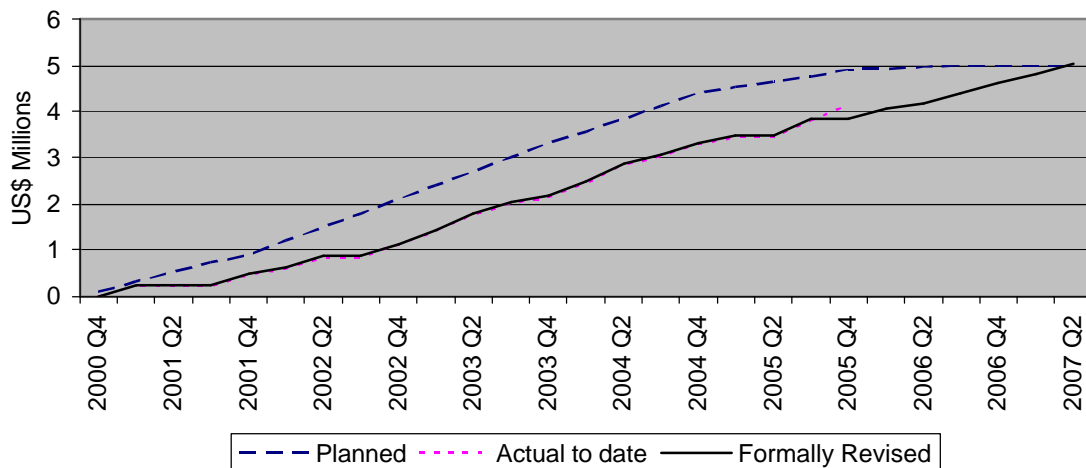
The objective is to develop and test, in at least three regions, a participatory methodology and operational mechanisms for promoting sustainable management of production and natural systems, which can then be used in other regions of the Sierra Nevada.

Progress toward achieving development objective(s):

Project execution has been delayed, but given the Government's renewed commitment, it is expected that these delays will be addressed over the next year. Progress to date includes: (a) the establishment of a community network in four regions in the Sierra that has already executed 30 sustainable development subprojects that benefit almost 10,000 small farmers; (b) the development of three techniques adapted to the Sierra to promote sustainable production and management of natural systems including: organic coffee systems, agro-forestry arrangements and plot design arrangements; and (c) a learning report summarizing the outcomes of the technical studies, the participation strategy, communication program, and the participatory monitoring and evaluation system. Through the Subprojects Fund, 32 new subprojects, involving 1,226 farmer families, are under execution. Four projects devoted to environmental education and conservation are mobilizing 6,000 students and their families.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70160	Effective	5.00	4.14	0.86	0.00



Project Name (ID): Judicial Conflict Resolution Improvement (P057369)

Country: Colombia

Board Approval Date: 11/08/2001

Midterm Review Date: 08/04/2003

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-70810

Sector(s): Law and justice (90%), Information technology (10%)

Theme(s): Judicial and other dispute resolution mechanisms (P), Legal institutions for a market economy (P), Conflict prevention and post-conflict reconstruction (P)

Project Development Objectives:

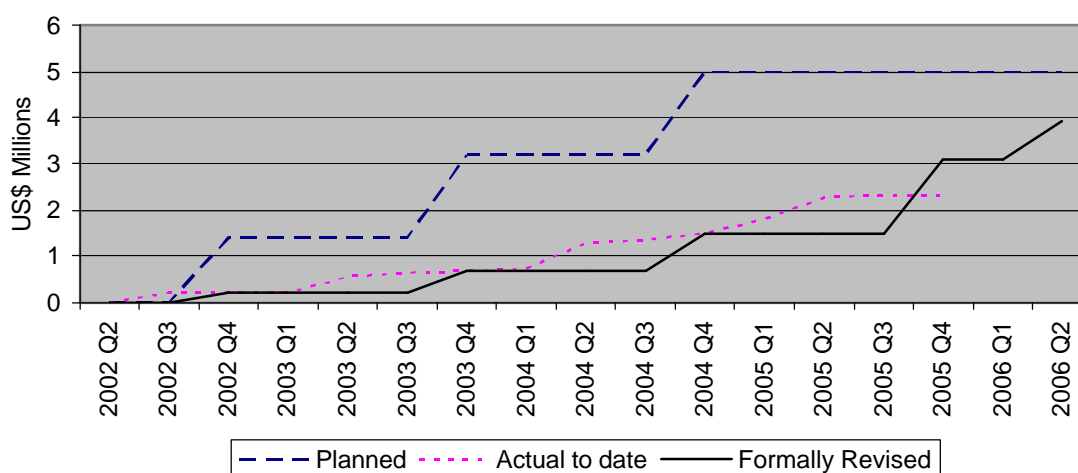
The objective to improve the Judiciary's timeliness, quality and productivity in discharging its conflict resolution functions.

Progress toward achieving development objective(s):

During fiscal year 2005, the project continued to advance toward its development objective as implementation proceeded smoothly. The project financed specific programs aimed at improving the competencies and capabilities of members of the Judicial Change Teams (JCTs) through the introduction of modern management techniques in the JCT Courts via interactive training modules; it also provided technological and organizational changes under the leadership of Superior Council of the Judiciary (SCJ). The SCJ's computerized case management system was installed and is operating in the JCT Courts of Bogota, Medellin and Bucaramanga. Refurbishment of the facilities of the JCT Courts in the same cities is in progress to adapt existing infrastructure to the respective JCT Change Management Strategy.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70810	Effective	5.00	2.31	1.59	1.10



Project Name (ID): Second Public Financial Management (P040109)

Country: Colombia

Board Approval Date: 03/22/2001

Midterm Review Date: 10/08/2004

Closing Date: 10/31/2006

Loan/Credit/Grant Number: IBRD-70490

Sector(s): Central government administration (100%)

Theme(s): Tax policy and administration (P), Public expenditure, financial management, and procurement (P), Administrative and civil service reform (S), Law reform (S)

Project Development Objectives:

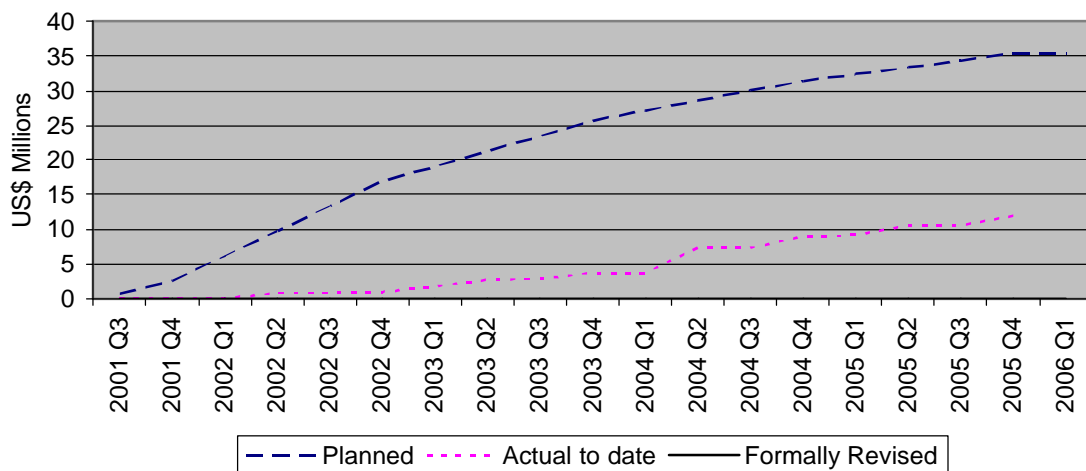
The objectives are to: (a) strengthen the institutional capacity of the Directorate of National Taxes and Customs; and (b) strengthen public expenditure management at the central government level.

Progress toward achieving development objective(s):

During fiscal year 2005, the key indicators for the tax administration component showed significant improvements over the last few years. Tax evasion was reduced by one percent of GDP in three years and recurrent administrative costs of the tax authority continued to decline. It is expected that the full services and control platform for tax collection will go online in early 2006, and during this year, the kernel of the system was developed and implemented, which is the basis for all information exchange. In terms of public expenditure, the project was faced with the challenge of delays in the approval of the new budgetary legislation; however, improvements in financial management through upgrades of the Integrated Financial Management System and debt management platforms have proved beneficial.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70490	Effective	35.47	12.67	22.80	0.00



Project Name (ID): Conservation and Sustainable Use of Biodiversity in High Andes Region (P063317)

Country: Colombia

Board Approval Date: 03/20/2001

Closing Date: 12/31/2007

Loan/Credit/Grant Number: MULT-21053, MULT-24843

Sector(s): Forestry (40%), General public administration (29%), Agricultural marketing and trade (21%), Agricultural extension and research (10%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Rural non-farm income generation (S)

Project Development Objectives:

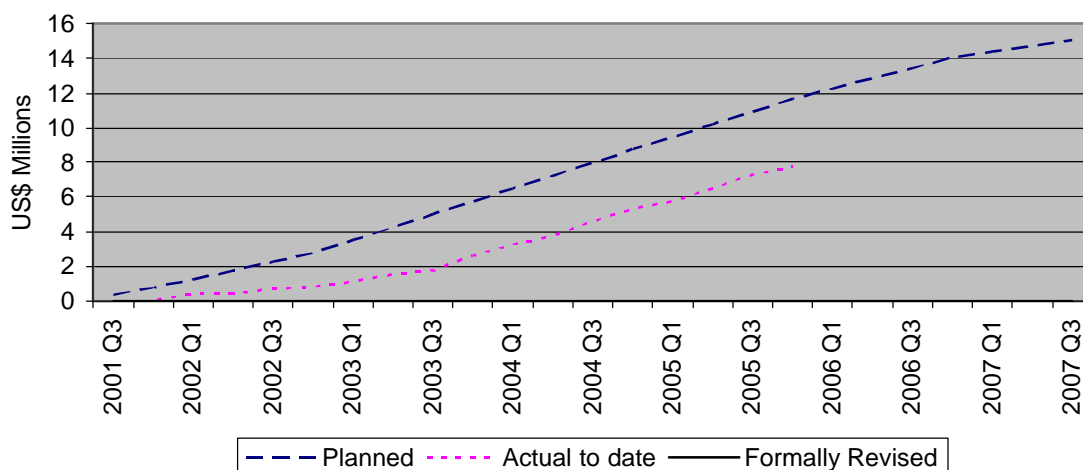
The objective is to increase conservation, knowledge and sustainable use of globally important biodiversity of the Colombian Andes.

Progress toward achieving development objective(s):

The project has contributed to the Andes Protected Areas system's viability and effectiveness by achieving the following: (a) creating three regional networks of protected areas; (b) developing six National Park Management Plans, and (c) establishing one new National Park and 43 new private reserves. The project has contributed to the incorporation of biodiversity considerations in rural landscape strategies by: (a) completing eight biodiversity surveys in cattle ranching and coffee production landscapes; (b) designing and implementing two management tools for biodiversity conservation (live fences and biological corridors) in four pilot sites; (c) establishing a grants fund to support "green market" businesses; (d) providing technical support to thirty bio-commerce initiatives and (e) undertaking three international and twenty national market research studies. The project has expanded the knowledge base on biodiversity with establishment of a national biodiversity network; training over 200 people and 35 institutions in biodiversity inventories; publishing five Andean biodiversity field guides and a natural ecosystems map with key species referral; and promoting environmental education by incorporating biodiversity criteria into fifty schools' curricula.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-21053	Closed	0.35	0.35	0.00	0.00
MULT-24843	Effective	15.00	7.75	7.25	0.00



Project Name (ID): Water Sector Reform Assistance (P065937)

Country: Colombia

Board Approval Date: 10/25/2001

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IBRD-70770

Sector(s): Water supply (49%), Sanitation (49%), Central government administration (2%)

Theme(s): Access to urban services and housing (P), Other urban development (P), Other financial and private sector development (P), Environmental policies and institutions (S), Rural services and infrastructure (S)

Project Development Objectives:

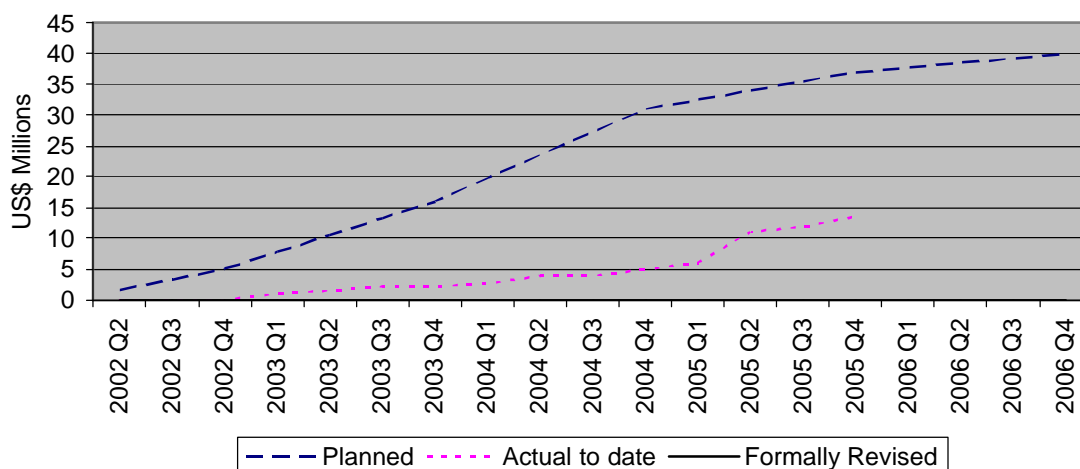
The objectives are to: (a) support water sector reform with incorporation of the private sector into the management and operation of water utilities; (b) expand the coverage of water and sewerage services in participating municipalities; and (c) facilitate the access of populations in low-income areas of participating municipalities to water and sewerage services.

Progress toward achieving development objective(s):

There has been progress in supporting the incorporation of private operators in the management of medium and small utilities in the poor coastal zone and providing financial support to improve the performance of these privatized utilities. The challenge in implementation has been to carry out the privatization process. So far, seventeen medium and small municipalities have incorporated private operators to operate their water and sanitation utilities and provide the services. Preparation of three additional processes is underway. Because of fiscal restrictions, disbursements aimed at financing water supply and sewerage works in these municipalities have been slower than forecasted. During the past year, Government committed to lift the fiscal restrictions and disbursements are picking up.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70770	Effective	40.00	13.50	26.50	0.00



Project Name (ID): Productive Partnerships Support (P041642)

Country: Colombia

Board Approval Date: 01/22/2002

Closing Date: 09/30/2007

Loan/Credit/Grant Number: IBRD-70970, IBRD-P2820, IBRD-P2821, JPN-25829, JPN-29532

Sector(s): Agro-industry (44%), General agriculture, fishing, and forestry (44%), Central government administration (12%)

Theme(s): Other rural development (P), Other financial and private sector development (P), Improving labor markets (P), Other social development (S), Pollution management and environmental health (S)

Project Development Objectives:

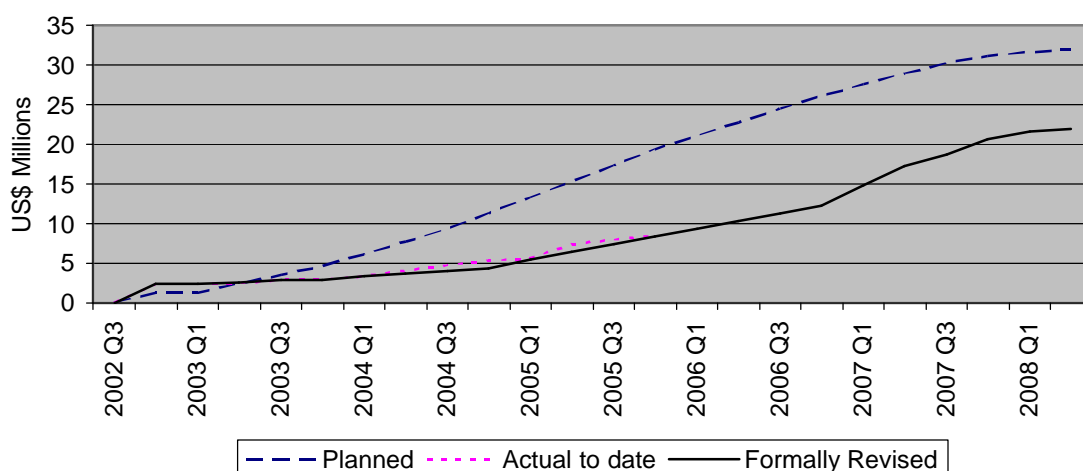
The objective is to generate income, create employment, and promote social cohesion of poor rural communities in an economically and environmentally sustainable manner.

Progress toward achieving development objective(s):

There has been good progress toward achieving the objective. Forty-five commercial partnerships between private sector and rural communities in the agricultural sector were established and are operational. Fifty-five more are under preparation. These partnerships, which are complex and multi-sectoral--agriculture, environment, social networks, financial management, and short-term profitability--have shown good results and an impact study is ongoing in the first batch of partnerships that have graduated. In each existing partnership, the initial results of the impact study show progress in income generation and employment creation. The collaboration between the private sector and rural communities works in favor of rural peace.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70970	Effective	32.00	8.60	13.40	10.00
IBRD-P2820	Closed	1.50	0.00	0.00	1.50
IBRD-P2821	Closed	0.32	0.00	0.00	0.32
JPN-25829	Closed	0.42	0.40	0.00	0.01
JPN-29532	Closed	0.73	0.73	0.00	0.00



Project Name (ID): Community Works and Employment (P068762)

Country: Colombia

Board Approval Date: 05/11/2000

Closing Date: 11/30/2005

Loan/Credit/Grant Number: IBRD-70170

Sector(s): Other social services (94%), Central government administration (6%)

Theme(s): Social safety nets (P)

Project Development Objectives:

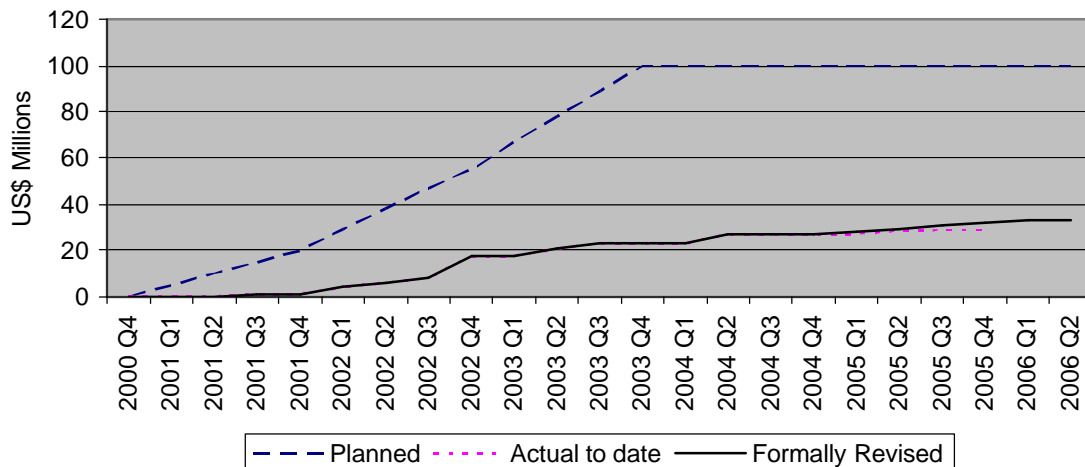
The objective is to alleviate the impact of the current economic crisis on the poor and vulnerable population with financing the provision of temporary employment to poor workers.

Progress toward achieving development objective(s):

Implementation has been slow because the original design of the project (financing of small community-level public infrastructure - unskilled labor and basic construction materials) was being phased out and project implementation arrangements were modified to adjust to the changing economic environment. This modification has enabled the project to promote temporary employment generation through greater partnership with the private sector. Despite these changes in project implementation, it appears that the objective will be at least partially achieved by the project's closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70170	Effective	100.00	28.84	4.18	66.98



Project Name (ID): Higher Education - Improving Access (P074138)

Country: Colombia

Board Approval Date: 12/23/2002

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-71550, IBRD-P3890, JPN-51142

Sector(s): Tertiary education (97%), Central government administration (3%)

Theme(s): Education for the knowledge economy (P)

Project Development Objectives:

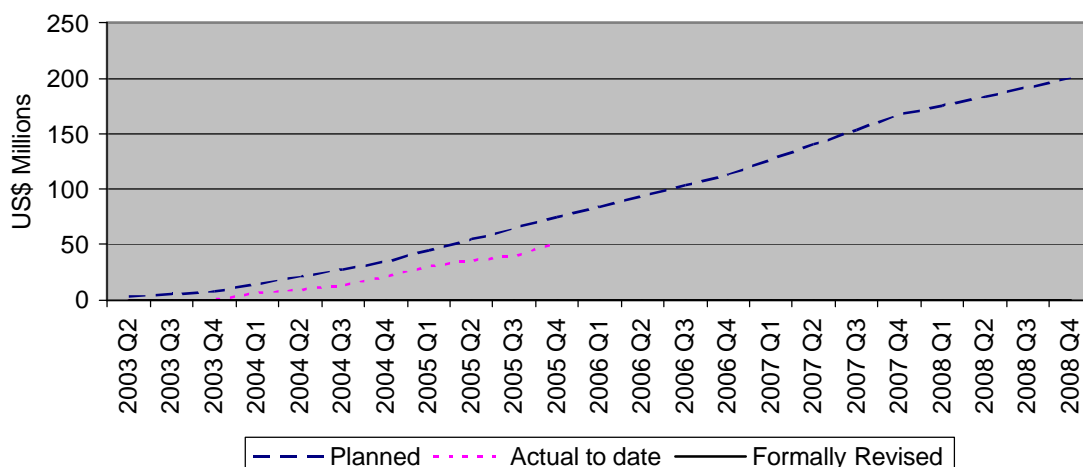
The objective is to improve the quality and equity of the Tertiary Education system in response to society's needs for high quality human capital that will enhance Colombia's competitiveness in the global market.

Progress toward achieving development objective(s):

The project has advanced very well. The main achievements in support of the objective include: (a) More than 50,000 low-income students have received student loans for tertiary education since the initiation of the project. Further, the Colombian International Institute for Educational Loans is rapidly transforming into a modern student loan organization. Administration costs were reduced from 10.4 percent of total costs in 2002 to 6.4 percent in 2004; (b) New and renewed policy support tools financed by the project are state-of-the-art in Latin America. The capacity building has enabled the Ministry to revamp the supply side financing, therefore improving outcomes. In addition, the Labor Market Observatory was established; and (c) The doctoral component is progressing according to the plan. In particular, the Colombian Institute for Science and Technology Development has redesigned its support system for national doctoral programs, and developed new selection criteria for students and institutions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71550	Effective	200.00	50.72	149.28	0.00
IBRD-P3890	Closed	0.09	0.00	0.00	0.09
JPN-51142	Closed	0.30	0.24	0.00	0.06



Project Name (ID): Bogota Urban Services (P074726)

Country: Colombia

Board Approval Date: 03/13/2003

Closing Date: 10/31/2007

Loan/Credit/Grant Number: IBRD-71620

Sector(s): General transportation (60%), Water supply (15%), Sub-national government administration (10%), Sewerage (10%), Other social services (5%)

Theme(s): Access to urban services and housing (P), Participation and civic engagement (P), Municipal governance and institution building (P), Land administration and management (S), Pollution management and environmental health (S)

Project Development Objectives:

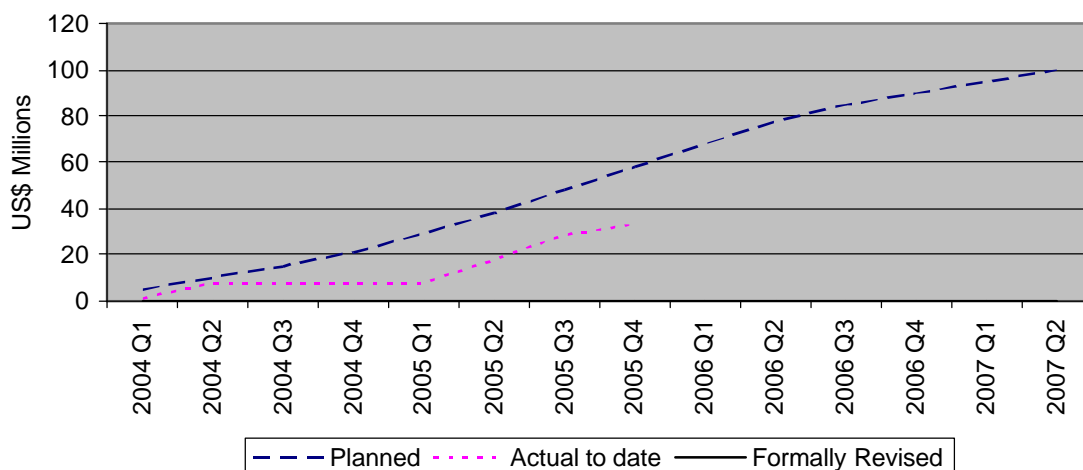
The objectives are to: (a) improve the quality of life of low-income families; (b) improve the city's mobility with better access to the public transport system, and improvements in road safety, traffic management and transport planning; and (c) strengthen the institutional and administrative framework for an efficient and sustainable delivery of urban transport services.

Progress toward achieving development objective(s):

There has been progress on all components in support of the development objectives. Key achievements in improved mobility include: (a) construction of the Avenida Suba segregated Transmilenio Busway; (b) initiation of procurement processes for the construction of seven feeder routes for the Transmilenio system; (c) lighting of bike paths and initiation of construction of three new bike paths; (d) launch of study to define the long-term mobility master plan for the city; and (e) development of road safety activities (campaigns, signaling and auditing). Urban upgrading achievements include: (a) completion of water and sewerage systems in the 14 Local Planning Units; (b) start of construction of access roads in ten zones; and (c) initiation of titling of 466 properties. The main institutional development achievements include: (a) the development of the road infrastructure administration system in the Bogotá Urban Development Institute and launch of the pilot project for the use of used tires in road surfacing activities; and (b) support for the income management and evasion control was provided in the District Finance Secretariat.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71620	Effective	100.00	33.18	66.82	0.00



Project Name (ID): Cundimarca Education Quality Improvement (P077757)

Country: Colombia

Board Approval Date: 08/19/2003

Closing Date: 04/30/2008

Loan/Credit/Grant Number: IBRD-71920, JPN-51358

Sector(s): Secondary education (55%), Primary education (23%), Sub-national government administration (22%)

Theme(s): Education for all (P), Education for the knowledge economy (S), Participation and civic engagement (S), Access to urban services and housing (S), Rural services and infrastructure (S)

Project Development Objectives:

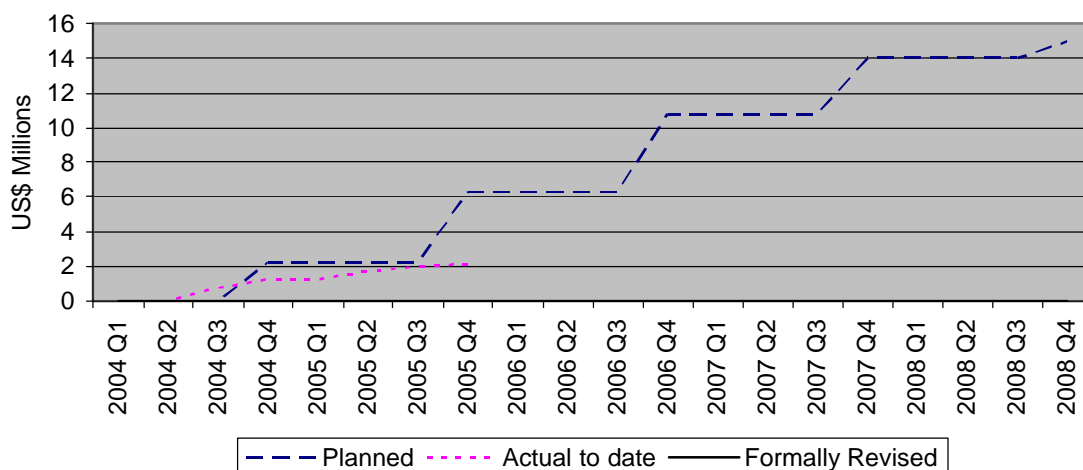
The objectives are to: (a) improve the quality and relevance of the education system; and (b) improve the internal and external efficiency of education at the department, municipal, and school levels.

Progress toward achieving development objective(s):

Project implementation has been slow and the results of the evaluation of the Learning Environments (Ambientes de Aprendizaje) model proposed by the new Administration are being reviewed. This proposed approach has the potential to increase access, quality and relevance of the education system, especially because the transformation will take place at the school and classroom level. Yet, it is too early to show results because the project implementation strategy has been modified to respond to the education program of the new Administration.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71920	Effective	15.00	2.13	12.87	0.00
JPN-51358	Effective	0.30	0.26	0.00	0.04



Project Name (ID): Programmatic Development Policy for Sustainable Development (P081397)

Country: Colombia

Board Approval Date: 06/21/2005

Closing Date: 01/31/2006

Loan/Credit/Grant Number: IBRD-73090, JPN-51886

Sector(s): Central government administration (30%), Health (25%), General water, sanitation and flood protection (20%), Sub-national government administration (15%), General transportation (10%)

Theme(s): Environmental policies and institutions (P), Pollution management and environmental health (P), Water resources management (P)

Project Development Objectives:

The objectives are to: (a) improve the effectiveness and efficiency of the Colombian National Environmental System (SINA); and (b) integrate principles of sustainable development into key sectors, with a particular emphasis on protecting the most vulnerable groups.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73090	Not Effective	150.00	0.00	150.00	0.00
JPN-51886	Closed	0.55	0.53	0.02	0.00

Project Name (ID): Agricultural Transition (P082167)

Country: Colombia

Board Approval Date: 06/28/2005

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IBRD-73130, JPN-26864

Sector(s): Agricultural extension and research (69%), Animal production (13%), Central government administration (12%), Crops (6%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P), Export development and competitiveness (P), Rural policies and institutions (S)

Project Development Objectives:

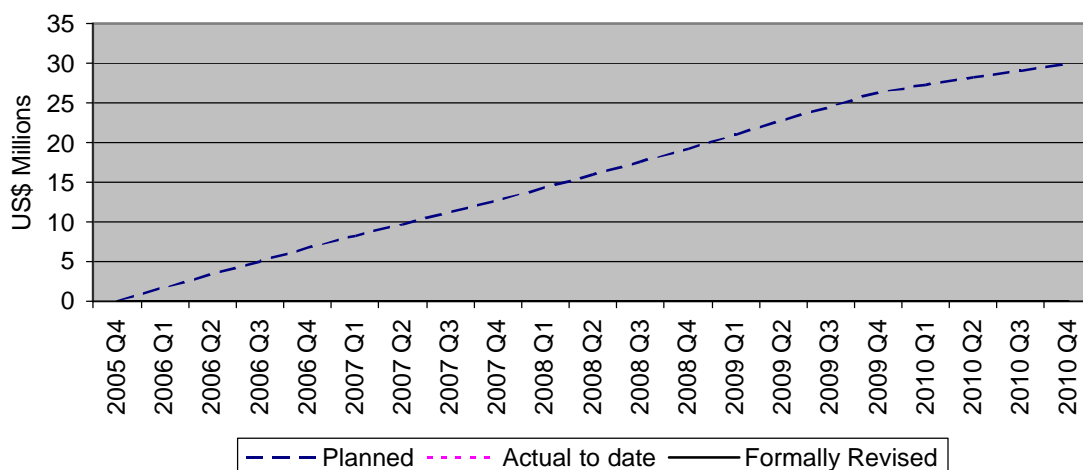
The objective is to strengthen the National Agricultural Science and Technology and Sanitary and Phytosanitary Systems, contribute to the competitiveness of Colombian agriculture, and improve accessibility of export-potential products to international markets.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73130	Not Effective	30.00	0.00	30.00	0.00
JPN-26864	Closed	0.45	0.45	0.00	0.00



Project Name (ID): Disaster Vulnerability Reduction APL 1 (P082429)

Country: Colombia

Board Approval Date: 05/10/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-72930, JPN-52529

Sector(s): Flood protection (35%), General public administration (23%), Roads and highways (20%), General agriculture, fishing, and forestry (16%), General education (6%)

Theme(s): Natural disaster management (P)

Project Development Objectives:

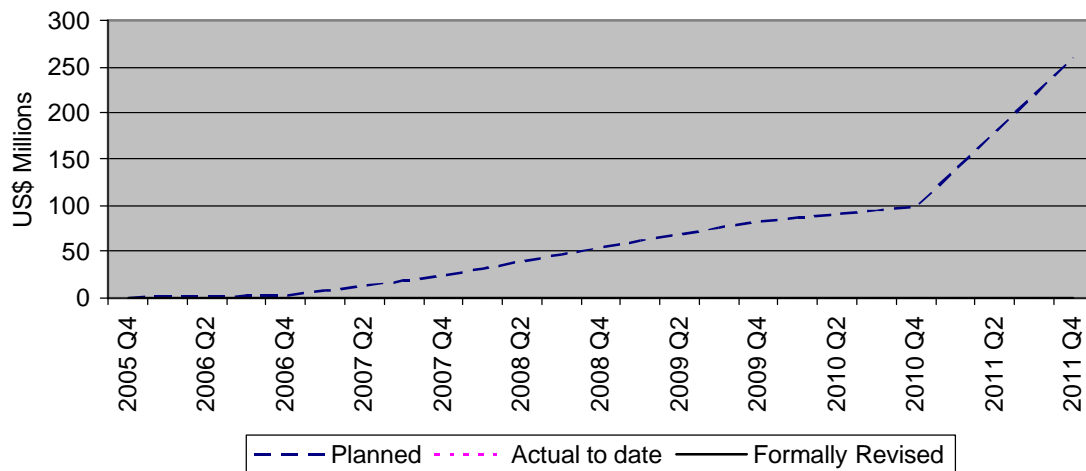
The objective is to strengthen national and local disaster risk management capacity and reduce the fiscal vulnerability of the country to adverse natural events.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72930	Not Effective	260.00	0.00	260.00	0.00
JPN-52529	Effective	1.06	0.90	0.16	0.00



Project Name (ID): Integrated Mass Transit Systems (P082466)

Country: Colombia

Board Approval Date: 06/10/2004

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IBRD-72310

Sector(s): General transportation (90%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Municipal governance and institution building (P), Pollution management and environmental health (S), Other urban development (S)

Project Development Objectives:

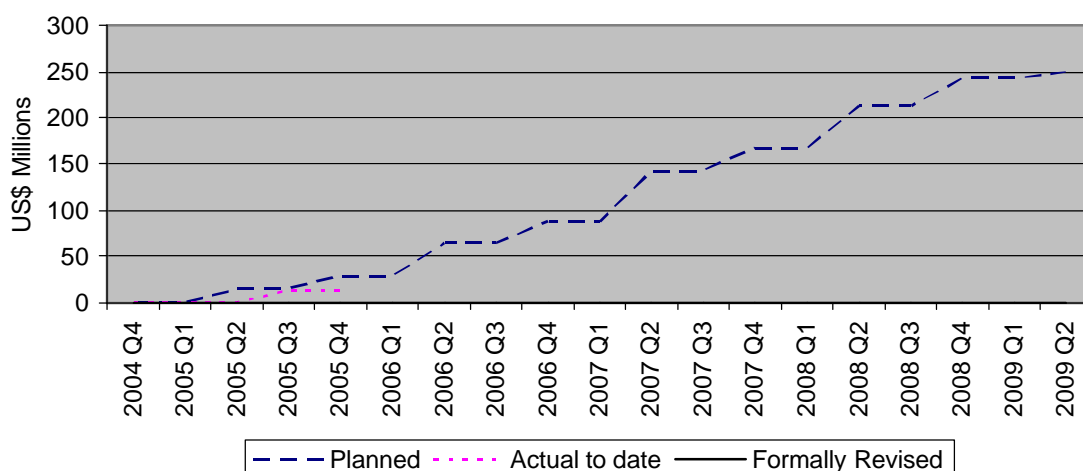
The objectives are to: (a) develop high quality and sustainable Bus Rapid Transit Systems in selected medium and large cities; (b) improve accessibility for the poor through feeder services and fare integration; and (c) build greater institutional capacity at the national level, to formulate integrated urban transport policies, and at the local level to improve urban transport planning and traffic management.

Progress toward achieving development objective(s):

The development of Bus Rapid Transit Systems in medium-sized Colombian cities is an objective of the National Development Plan. During fiscal year 2005, key progress towards achieving the development objectives includes: (a) the continuation of the construction of the NQS lines (specific roads) of the Transmilenio system in Bogotá; (b) the initiation of the procurement processes for the construction of the MEGABUS system in Pereira; (c) the initiation of the procurement process for the construction of the first stage of the TRANSCARIBE system in Cartagena; and (d) the continuation of the planning processes for the systems in Barranquilla (TRANSMETRO), Medellín (METROPLUS) and Bucaramanga (METROLINEA).

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72310	Effective	250.00	13.00	237.00	0.00



Project Name (ID): Water And Sanitation Sector Support APL (P082973)

Country: Colombia

Board Approval Date: 03/22/2005

Closing Date: 04/30/2009

Loan/Credit/Grant Number: IBRD-72810

Sector(s): Water supply (48%), Sewerage (48%), Central government administration (4%)

Theme(s): Access to urban services and housing (P), Rural services and infrastructure (P), Pollution management and environmental health (S), Corporate governance (S)

Project Development Objectives:

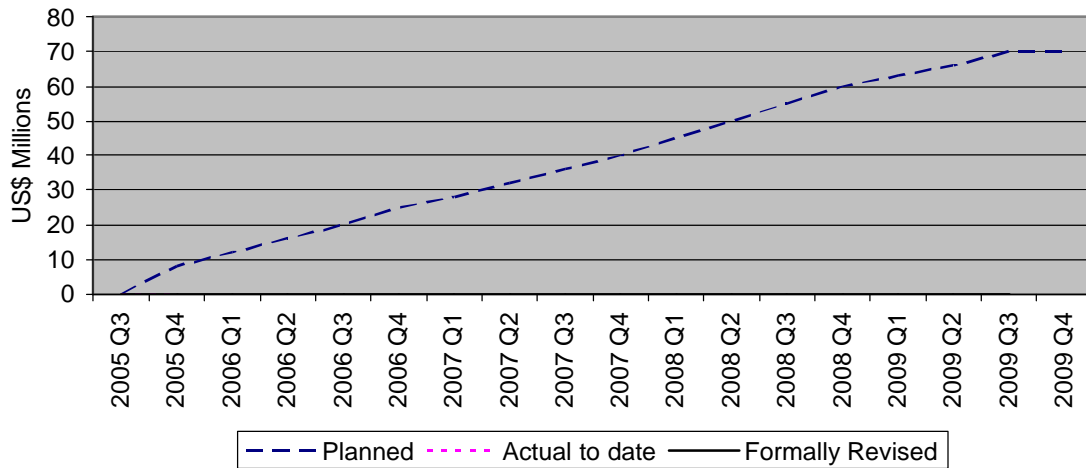
The objective is to improve the provision of water supply and sanitation services in a financially efficient and sustainable manner.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72810	Not Effective	70.00	0.00	70.00	0.00



Project Name (ID): Technical Assistance for Second Programmatic Labor and Social (P088857)

Country: Colombia

Board Approval Date: 11/04/2004

Closing Date: 12/29/2007

Loan/Credit/Grant Number: IBRD-72600

Sector(s): Central government administration (68%), Sub-national government administration (32%)

Theme(s): Social safety nets (P), Other social protection and risk management (P), Education for all (P), Improving labor markets (P), Education for the knowledge economy (S)

Project Development Objectives:

The project will assist the Department of National Planning and the Ministries of Social Protection and Education to improve their knowledge, develop effective instruments, and strengthen their ability to carry out reforms supported by the Programmatic Labor and Social Structural Adjustment Loan.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72600	Effective	2.00	0.15	1.85	0.00

