

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: GRENADA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Latin America and the Caribbean
Country: Grenada

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Grenada

Project Name (ID): Emergency Recovery and Disaster Management (P069922)

Country: Grenada

Board Approval Date: 10/17/2000

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IBRD-45830, IDA-34230

Sector(s): Flood protection (68%), Central government administration (31%), General information and communications (1%)

Theme(s): Natural disaster management (P), Participation and civic engagement (S)

Project Development Objectives:

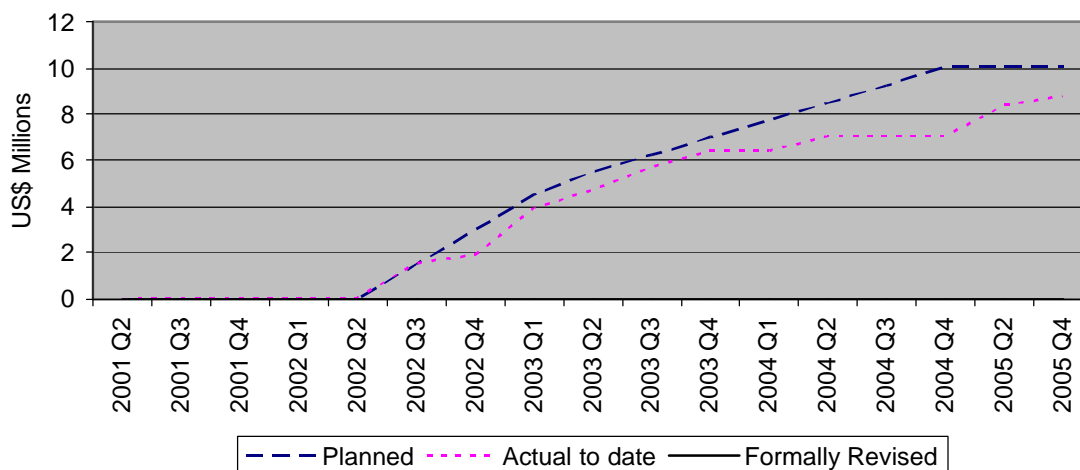
The objectives are to: (a) strengthen key economic and social infrastructure and facilities; (b) reconstruct and rehabilitate key social and economic infrastructure; and (c) strengthen the countries' institutional capacities to prepare for and respond to disaster emergencies.

Progress toward achieving development objective(s):

The passage of Hurricane Ivan demonstrated the quality of the work and necessity of retrofitting. All structures built and retrofitted under the program survived the hurricane while incurring little damage. Remaining physical activities have been contracted or are currently being tendered. The development objectives were further achieved (using project savings) in the aftermath of Hurricane Ivan through the financing of repair works, and the purchasing of additional equipment with project savings. Particular attention has been given to the development of the country's institutional capacity to prepare and respond to disasters, which is starting to bear fruit.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45830	Effective	5.06	3.88	1.18	0.00
IDA-34230	Closed	5.54	4.94	0.00	0.00



Project Name (ID): HIV/AIDS Prevention and Control (P076715)

Country: Grenada

Board Approval Date: 07/25/2002

Closing Date: 06/30/2007

Loan/Credit/Grant Number: IBRD-71400, IDA-37060

Sector(s): Health (50%), Central government administration (48%), Law and justice (2%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Health system performance (S), Child health (S), Other communicable diseases (S)

Project Development Objectives:

The objectives are to: (a) reduce the rate of new HIV reported cases; (b) increase the life expectancy of persons living with HIV/AIDS (PLWA); (c) improve quality of life for PLWA; (d) build sustainable institutional arrangements for managing the HIV/AIDS epidemic, and (e) restructure health care facilities damaged by Hurricane Ivan in 2004.

The Project was restructured during the 2005 Fiscal Year

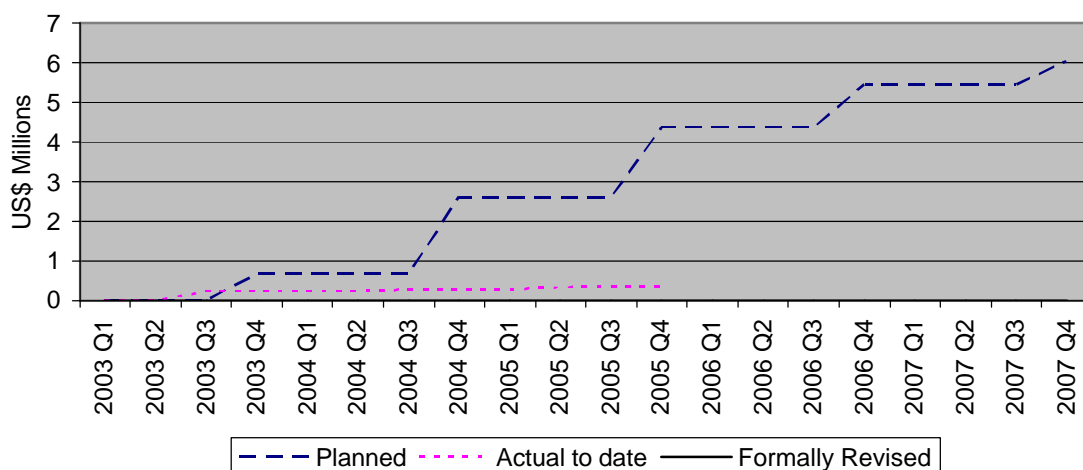
In response to the devastating impact of Hurricane Ivan (September 2004), the Government of Grenada requested to reallocate US\$1.3 million of the Loan and Credit proceeds into a new disbursement category to be financed 100 percent in emergency response to the additional challenges in the prevention and control of HIV/AIDS.

Progress toward achieving development objective(s):

Due to the strong impact of Hurricane Ivan that hit the Island last year, project implementation has been slow. Intensified supervision and technical assistance efforts led to agreement on an action plan focusing on three aspects: (i) develop a 12-month procurement plan, (ii) support for monitoring and evaluation, and (iii) fill key project implementation positions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71400	Effective	3.00	0.03	2.97	0.00
IDA-37060	Effective	3.50	0.32	3.17	0.00



Project Name (ID): Emergency Recovery (P077682)

Country: Grenada

Board Approval Date: 03/07/2002

Midterm Review Date: 03/02/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IBRD-71000, IDA-36110

Sector(s): Power (41%), Aviation (40%), Ports, waterways, and shipping (12%), Central government administration (7%)

Theme(s): Infrastructure services for private sector development (P), Other financial and private sector development (P)

Project Development Objectives:

The objectives are to: (a) help safeguard and maintain the productive capacity of the country's tourism sector; (b) enhance security at key airport and seaport facilities; (c) strengthen the country's institutional capacity to develop and implement security plans, procedures and measures, and (d) support the country's recovery efforts in the aftermath of Hurricane Ivan.

The Project was restructured during the 2005 Fiscal Year

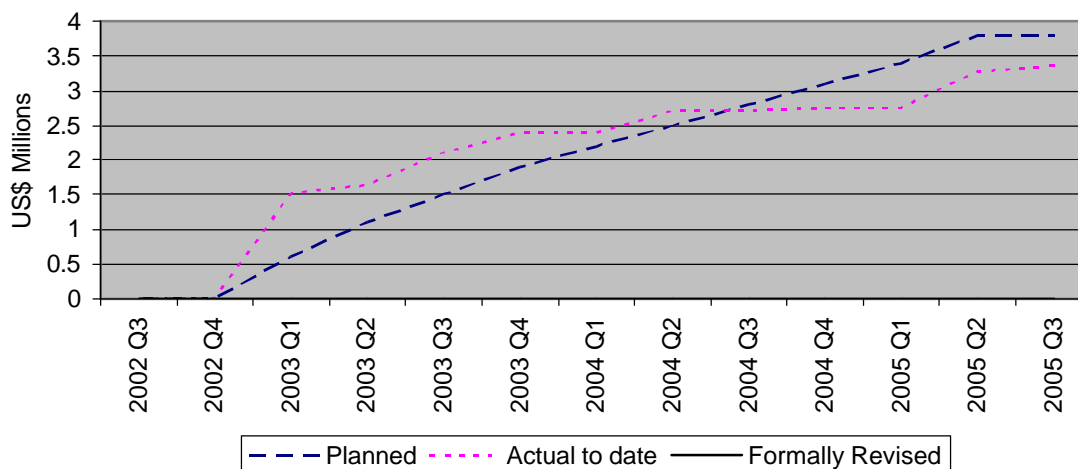
The project was restructured to allow the use of project savings to support recovery efforts in the aftermath of Hurricane Ivan.

Progress toward achieving development objective(s):

The project was restructured and extended to allow for project savings to be used to finance critical imports and repairs to infrastructure damaged by Hurricane Ivan. These activities are now close to completion. All but one activity under the original project are also complete. Security equipment (checked baggage screening, communications, patrol boats, and vehicles) are in use at the various port and airport facilities. The institutional strengthening and training component (implemented by the Directorate of Civil Aviation in Antigua) has been completed. The last activity, the installation of Closed Circuit Television systems at the ports and airports is in its design phase and should be tendered by the end of August 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71000	Effective	1.14	0.38	0.76	0.00
IDA-36110	Effective	3.21	2.98	0.09	0.00



Project Name (ID): Education Development (P077759)
Country: Grenada
Board Approval Date: 06/27/2003
Closing Date: 09/30/2007
Loan/Credit/Grant Number: IBRD-71870, IDA-38090, JPN-51143
Sector(s): Secondary education (100%)
Theme(s): Education for the knowledge economy (P)

Project Development Objectives:

The objectives are to: (a) increase equitable access to secondary education, including replacing and rehabilitating secondary schools damaged by Hurricane Ivan on September 7, 2004; (b) improve the quality and efficiency of Secondary Education, and (c) strengthen the institutional capacity of the education sector.

The Project was restructured during the 2005 Fiscal Year

Hurricane Ivan severely damaged 14 of the 19 secondary schools. Though some of the quality components were maintained, the focus of the project has shifted to reconstruction and rehabilitation of secondary schools.

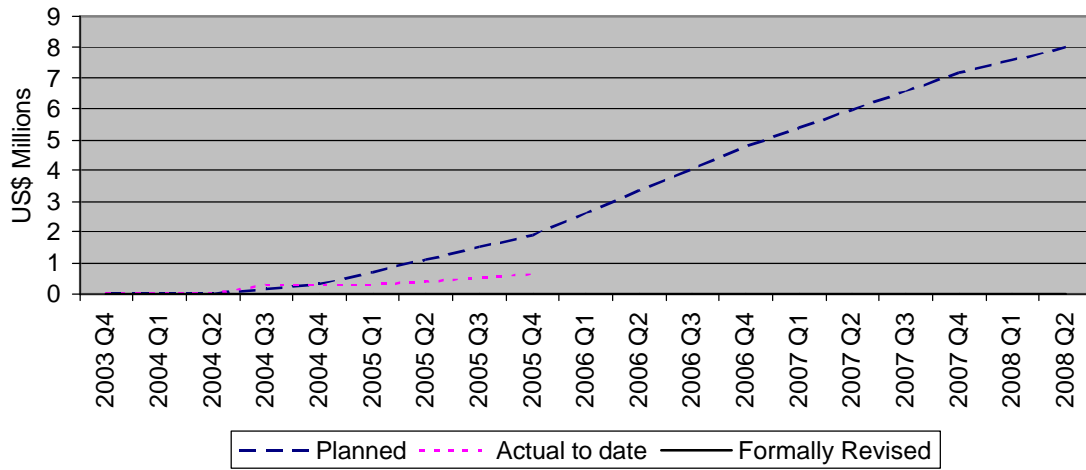
Progress toward achieving development objective(s):

Grenada is still in a state of emergency after Hurricane Ivan, and it is not yet possible to measure the achievement of the objectives. Some planned activities are being covered by other funding sources (including other World Bank-financed projects). Many of the quality and management activities are being carried out using parallel Department for International Development (DFID) financing. Therefore, achievements are expected in the quality and institutional capacity strengthening components. Most of the Government's energies are now directed to school reconstruction under the emergency circumstances, and with this, access to secondary education should improve. The World Bank has joined forces with other donors to rebuild schools at all levels. The Ministry of Education's Project Management Unit (PMU) is responsible for managing an influx of funds from multiple donors and establishing all reconstruction priorities, which have shifted with ongoing damage inspection. The PMU is working closely with the Project Coordinating Unit for the World Bank-financed Disaster Management and Hurricane Ivan Emergency Recovery Projects for school reconstruction. Implementation has slowed as they work out sharing of responsibilities

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71870	Effective	4.00	0.04	3.96	0.00
IDA-38090	Effective	4.23	0.59	3.66	0.00
JPN-51143	Closed	0.15	0.12	0.00	0.03

Status of Projects in Execution - FY05



Project Name (ID): Hurricane Ivan Emergency (P092692)

Country: Grenada

Board Approval Date: 11/17/2004

Closing Date: 06/30/2008

Loan/Credit/Grant Number: IBRD-72620, IDA-40010

Sector(s): Primary education (25%), Secondary education (25%), Health (25%), Other social services (25%)

Theme(s): Natural disaster management (P)

Project Development Objectives:

The objective is to support recovery efforts with financing of critical imports and rehabilitation activities in key social sectors, including school and health infrastructure.

Progress toward achieving development objective(s):

Recovery efforts were supported with the financing of critical imports, which was completed in April 2005. Rehabilitation of school and health infrastructure is ongoing and results should become increasingly visible in the coming months. Adequate access to health services throughout the island is also being achieved through the purchase of medical equipment.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72620	Effective	5.00	1.03	3.98	0.00
IDA-40010	Effective	5.11	2.00	3.18	0.00

