

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: JAMAICA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Latin America and the Caribbean
Country: Jamaica

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Jamaica

Project Name (ID): Social Safety Net (P067774)

Country: Jamaica

Board Approval Date: 09/04/2001

Midterm Review Date: 03/26/2004

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-70760, JPN-26843

Sector(s): Other social services (73%), Central government administration (27%)

Theme(s): Social safety nets (P), Child health (P), Education for all (P), Social risk mitigation (P)

Project Development Objectives:

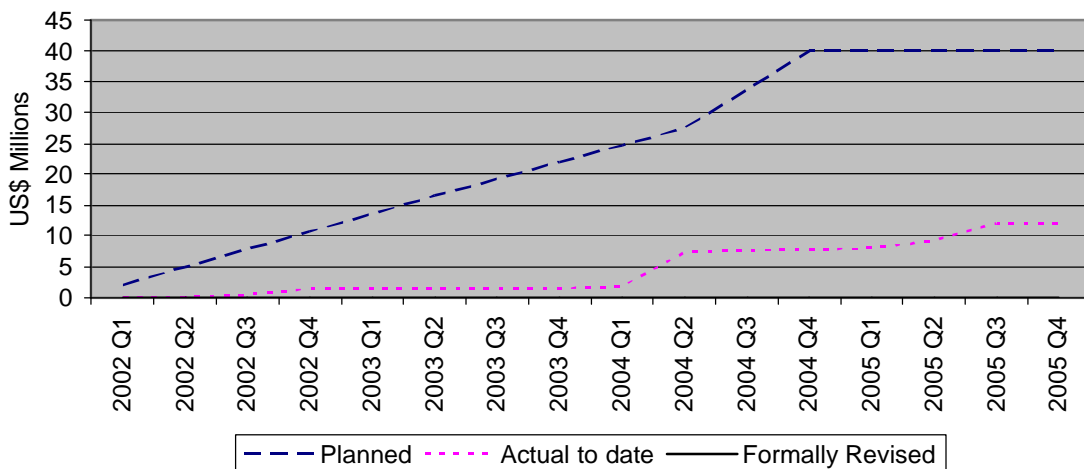
The objective is to reform the social safety net in order to provide better and more cost-effective social assistance to the extreme poor.

Progress toward achieving development objective(s):

The Program of Advancement through Health and Education (PATH) program implementation shows continued progress. As of June 2005, approximately 181,000 beneficiaries have received health or education grants and there is high compliance of the beneficiaries with their health and education co-responsibilities. Almost 90 percent of the school grant beneficiaries attend school at least 85 percent of the time and 88 percent of the health grant beneficiaries aged 0-11 months have their health visits done periodically. Progress has been made with respect to the broader social safety net reform, especially as it relates to the preparation of a new Social Assistance Act providing for the merger and integration of various social safety net programs. The draft legislation is in process of consultation with the stakeholders. Meanwhile other safety net programs rely on the Beneficiary Identification System developed by the PATH program to identify their beneficiaries.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70760	Effective	40.00	12.07	27.93	0.00
JPN-26843	Closed	0.13	0.03	0.00	0.10



Project Name (ID): Second Reform of Secondary Education (P071589)

Country: Jamaica

Board Approval Date: 10/24/2002

Closing Date: 06/30/2008

Loan/Credit/Grant Number: IBRD-71490, JPN-26466

Sector(s): Secondary education (100%)

Theme(s): Other public sector governance (P), Education for all (P), Access to urban services and housing (P), Rural services and infrastructure (P)

Project Development Objectives:

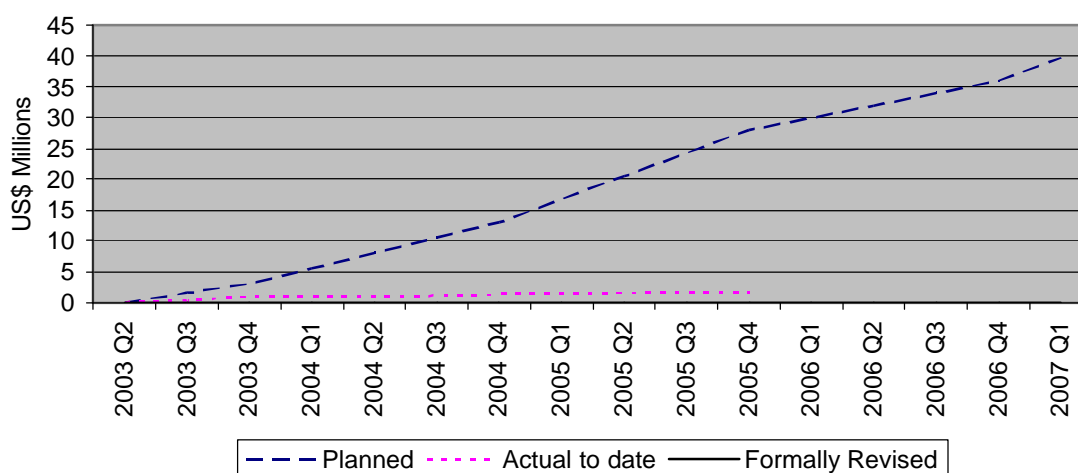
The objectives are to: (a) continue to improve the quality and equity of secondary education; (b) expand access to upper secondary education; and (c) strengthen the capacity of the central ministry and the regional offices to manage and monitor the reform.

Progress toward achieving development objective(s):

Implementation progress has been very slow due primarily to Government's fiscal constraints. As a result of an 80 percent reduction in budgetary allocation to the project for fiscal year 2004-05, the scale of planned activities has been cut back significantly, resulting in very low disbursements. The original objectives will not be met under these circumstances. The Ministry of Education, Youth and Culture has stated its continued commitment to improving quality, equity and access at the secondary level, but recognizes the need to restructure the project in line with the current fiscal situation. A proposal has been presented to the Bank and will be discussed during fiscal year 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71490	Effective	39.80	1.54	38.26	0.00
JPN-26466	Closed	0.10	0.10	0.00	0.00



Project Name (ID): HIV/AIDS Prevention and Control (P074641)

Country: Jamaica

Board Approval Date: 03/29/2002

Midterm Review Date: 04/29/2004

Closing Date: 12/15/2006

Loan/Credit/Grant Number: IBRD-71120, IBRD-P3880, IBRD-P3900

Sector(s): Health (90%), Other social services (8%), Central government administration (2%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (P), Health system performance (S), Gender (S)

Project Development Objectives:

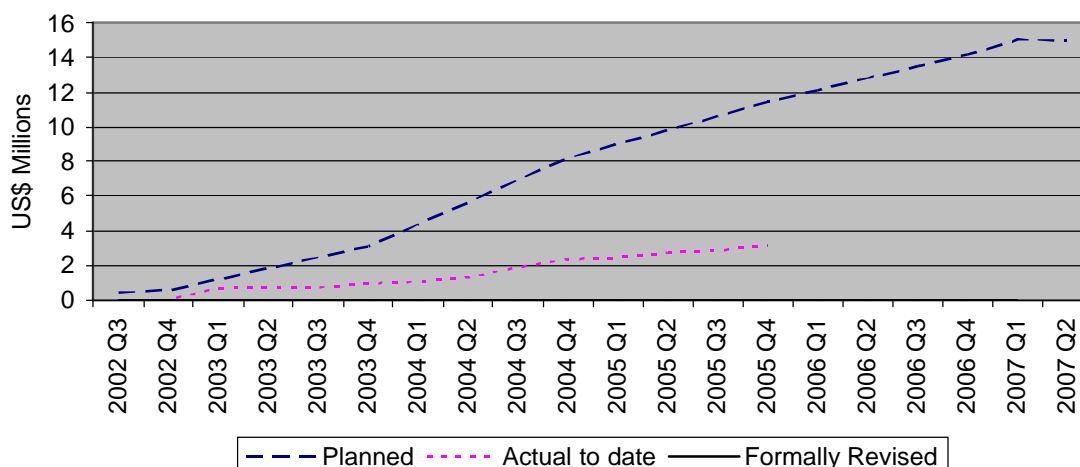
The objectives are to: (a) curb the spread of the HIV/AIDS epidemic; (b) reduce the morbidity and mortality attributed to HIV/AIDS; (c) improve the quality of life of persons living with HIV/AIDS; and (d) develop a sustainable organizational and institutional framework for managing the HIV/AIDS epidemic over the long term.

Progress toward achieving development objective(s):

The project has contributed to the scaling up of services by the National HIV/AIDS Program in prevention, treatment and care including: information, education and communication for high risk and vulnerable groups; voluntary counseling and testing, management of sexually transmitted infections, opportunistic infections and prevention of mother to child transmission. Institutional capacity has been strengthened especially of the coordination team at the Ministry of Health and skills enhanced for health workers, counselors, NGOs and line ministries.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71120	Effective	15.00	3.17	11.83	0.00
IBRD-P3880	Closed	0.65	0.00	0.65	0.00
IBRD-P3900	Closed	0.51	0.00	0.00	0.51



Project Name (ID): National Community Development (P076837)

Country: Jamaica

Board Approval Date: 10/24/2002

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IBRD-71480

Sector(s): Other social services (30%), General water, sanitation and flood protection (20%), General education (20%), Health (20%), Roads and highways (10%)

Theme(s): Participation and civic engagement (P), Access to urban services and housing (P), Social safety nets (P), Rural services and infrastructure (P)

Project Development Objectives:

The objectives are to: (a) help communities in areas affected by economic decline and lack of basic services; and (b) promote greater social and community development, especially among the poor.

Progress toward achieving development objective(s):

The project has assisted communities in areas affected by economic decline and the lack of basic services and helped to promote greater social and community development. To date, the project has contracted 134 projects (compared to 79 projects in November 2004), 52 traditional, 5 Community Based Contracting (CBC), and 77 fast-track projects due to Hurricane Ivan. Eighty-six percent of the projects are school expansions, rehabilitation, fencing and equipping, 3 percent are road projects, 7 percent are social services projects, and 4 are other projects (community centers, sports complex). Thirty-four other CBC projects are in the pipeline.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71480	Effective	15.00	4.61	10.39	0.00

