

**STATUS OF PROJECTS IN EXECUTION – FY05**  
**SOPE**  
**REGION: LATIN AMERICA AND THE CARIBBEAN**  
**COUNTRY: ST KITTS & NEVIS**

Operations Policy and Country Services  
SEPTEMBER 23, 2005



**Report on the Status of Projects in Execution - FY05**  
**Region: Latin America and the Caribbean**  
**Country: St Kitts & Nevis**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart<sup>1</sup> showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

**Country: St. Kitts and Nevis**

**Project Name (ID):** Education Development (P075978)

**Country:** St Kitts & Nevis

**Board Approval Date:** 06/13/2002

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** IBRD-71250, IBRD-P3860

**Sector(s):** Secondary education (64%), Tertiary education (20%), Central government administration (16%)

**Theme(s):** Education for the knowledge economy (P), Participation and civic engagement (P), Education for all (S), Social analysis and monitoring (S)

**Project Development Objectives:**

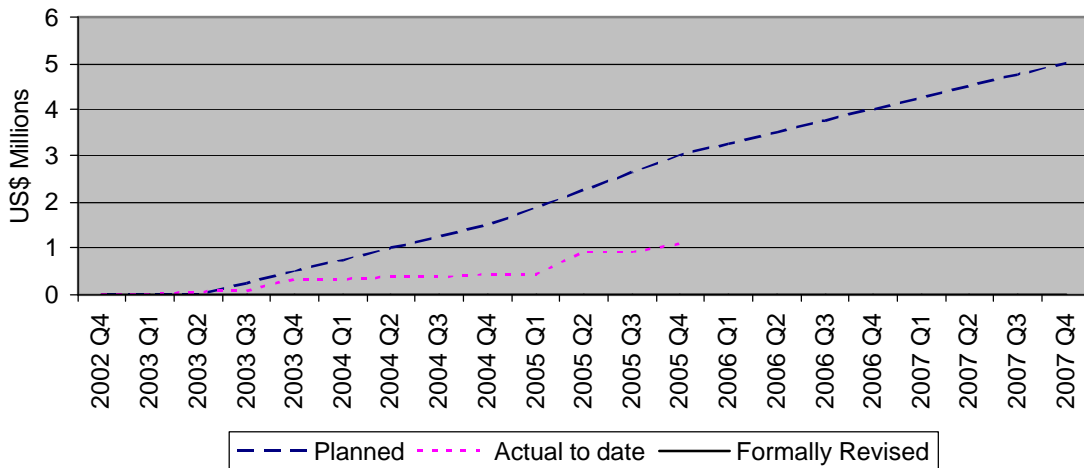
The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth.

**Progress toward achieving development objective(s):**

Political support for the education reform is strong and a new Education Bill was passed in March 2005, which supports and legitimizes the project objective. Procurement delays have caused implementation to remain slow. Additional training and hiring of procurement officers should improve these aspects. In terms of access to secondary education, bidding documents for the new and rehabilitated schools were finalized and advertised. On quality of secondary education, most stakeholders have initiated their programs, and the team has produced an excellent teacher appraisal tool that is now being shared across the OECS. Unexpected increases in the cost of building materials will affect the design of the new school and the number of schools to be rehabilitated, which may require a reduction in the scope of the project. This will be determined during fiscal year 2006.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71250	Effective	5.00	1.10	3.90	0.00
IBRD-P3860	Closed	0.05	0.00	0.00	0.05



**Project Name (ID):** HIV/AIDS Prevention and Control (P076798)

**Country:** St Kitts & Nevis

**Board Approval Date:** 01/22/2003

**Closing Date:** 06/30/2008

**Loan/Credit/Grant Number:** IBRD-71560

**Sector(s):** Health (72%), Central government administration (23%), Law and justice (5%)

**Theme(s):** HIV/AIDS (P), Population and reproductive health (P), Personal and property rights (P), Child health (S), Health system performance (S)

**Project Development Objectives:**

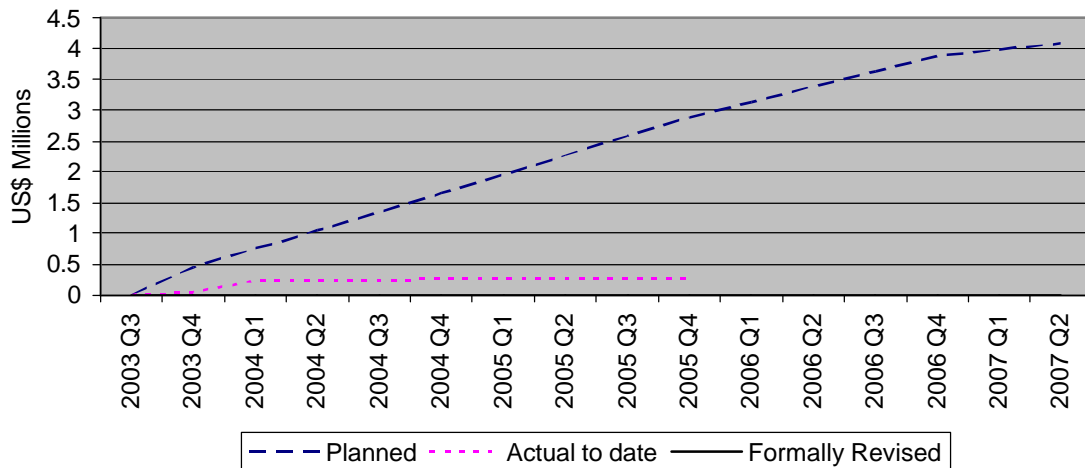
The objectives are to: (a) control the spread of HIV/AIDS with scaling-up prevention programs targeting high-risk groups and the general population; (b) strengthening treatment, care and support for persons living with HIV/AIDS; and (c) strengthening multi-sectoral institutional capacity to respond to the epidemic.

**Progress toward achieving development objective(s):**

There has been little progress towards achieving the development objectives and implementation performance remains weak. During fiscal year 2006, the Government is expected to submit a draft proposal to restructure the project to the Bank. The proposal is expected to reflect the scale and scope of activities that meet the country's health and financing needs and can be realistically implemented before the project's closing date.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71560	Effective	4.05	0.26	3.78	0.00



**Project Name (ID):** Emergency Recovery (P077684)

**Country:** St Kitts & Nevis

**Board Approval Date:** 03/07/2002

**Midterm Review Date:** 03/03/2004

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-71010

**Sector(s):** Ports, waterways, and shipping (53%), Power (35%), Aviation (6%), Central government administration (6%)

**Theme(s):** Infrastructure services for private sector development (P), Other financial and private sector development (P)

**Project Development Objectives:**

The objectives are to: (a) help safeguard and maintain the productive capacity of the country's tourism sector; (b) enhance security at key airport and seaport facilities; and (c) strengthen the country's institutional capacity to develop and implement security plans, procedures and measures.

**Progress toward achieving development objective(s):**

The project development objectives are substantially achieved. Security equipment (checked baggage screening, communications, patrol boats, and vehicles) are in use at the various port and airport facilities. The institutional strengthening and training component (implemented by the Directorate of Civil Aviation in Antigua) was completed. One activity remains for project completion: the installation of Closed Circuit Television systems at the ports and airports. This activity is in its design phase and will be tendered during calendar year 2005.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71010	Effective	4.40	2.85	1.55	0.00

