

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: ST. LUCIA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Latin America and the Caribbean
Country: St. Lucia

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: St. Lucia

Project Name (ID): Water Sector Reform Technical Assistance (P070244)

Country: St. Lucia

Board Approval Date: 12/20/2001

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-70960, IDA-35920

Sector(s): Central government administration (40%), Sewerage (30%), Water supply (30%)

Theme(s): Pollution management and environmental health (P), Regulation and competition policy (P), Other financial and private sector development (P), Environmental policies and institutions (P)

Project Development Objectives:

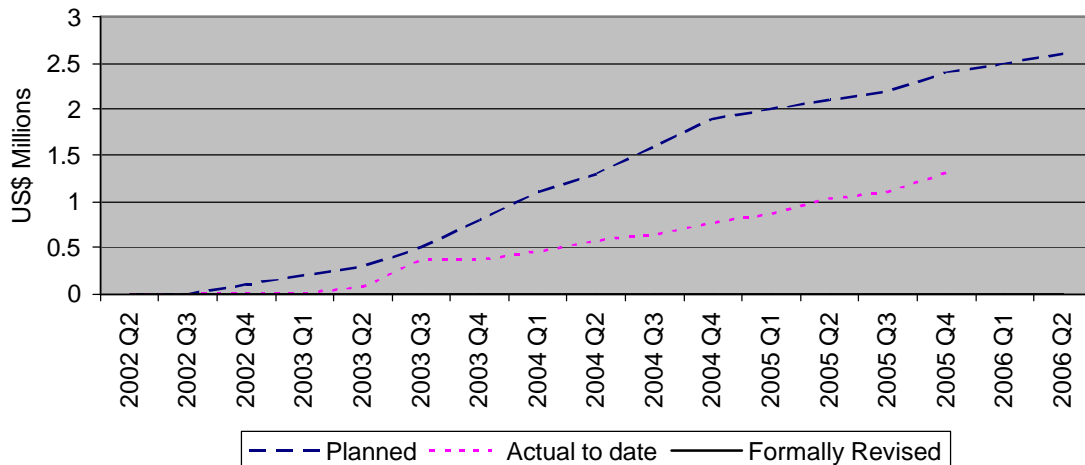
The objective is to prepare and transit the water company to private sector management within a sound legal and regulatory framework.

Progress toward achieving development objective(s):

The following activities were carried out in fiscal year 2005 to support the objective: (a) the new Water and Sewerage Act was enacted by Government; (b) the Private Sector Participation Feasibility Study was finalized; (c) follow-up work regarding the formulation of Rules and Regulations and a draft Operating License supporting the new Water and Sewerage Act were procured; (d) the Information and Dissemination Campaign can move into its second phase now that a "champion of water sector reform" has been appointed; (e) the rehabilitation and equipment investments - funded by the Caribbean Development Bank - are being implemented; and (f) the preliminary design to be implemented under the Water Supply Infrastructure Improvement Project was contracted.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70960	Effective	1.30	0.01	1.29	0.00
IDA-35920	Effective	1.61	1.30	0.29	0.00



Project Name (ID): HIV/AIDS Prevention and Control (P076795)

Country: St. Lucia

Board Approval Date: 07/06/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-72520, IDA-39470, IDA-H1120

Sector(s): Central government administration (64%), Health (26%), Other social services (10%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (S), Other communicable diseases (S), Health system performance (S), Personal and property rights (S)

Project Development Objectives:

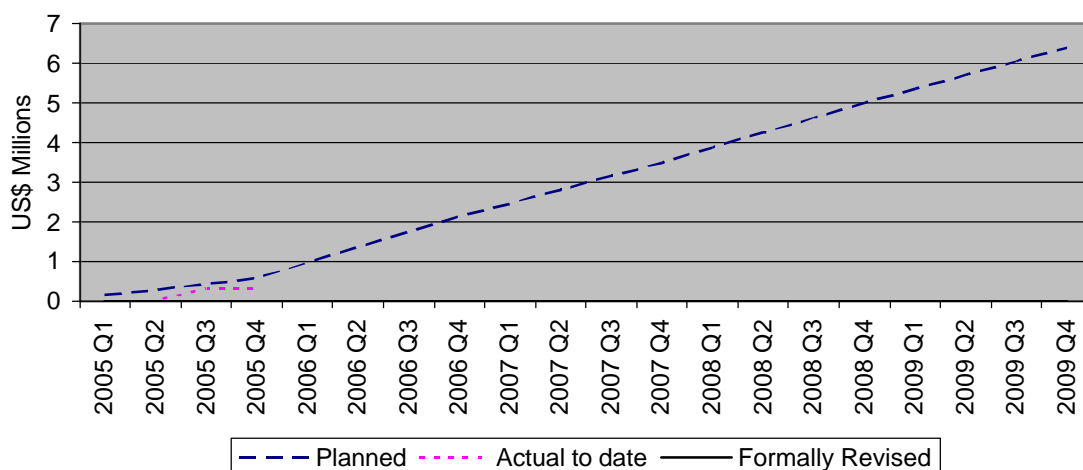
The objective is to support the national program that aims to prevent and to control the spread of HIV/AIDS and to mitigate the socio-economic impact of the disease on the population.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72520	Effective	3.20	0.02	3.18	0.00
IDA-39470	Effective	1.68	0.00	1.68	0.00
IDA-H1120	Effective	1.68	0.30	1.39	0.00



Project Name (ID): Emergency Recovery (P077687)

Country: St. Lucia

Board Approval Date: 03/07/2002

Midterm Review Date: 02/27/2004

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IBRD-71020, IDA-36120

Sector(s): Aviation (41%), Power (40%), Ports, waterways, and shipping (15%), Central government administration (4%)

Theme(s): Infrastructure services for private sector development (P), Other financial and private sector development (P)

Project Development Objectives:

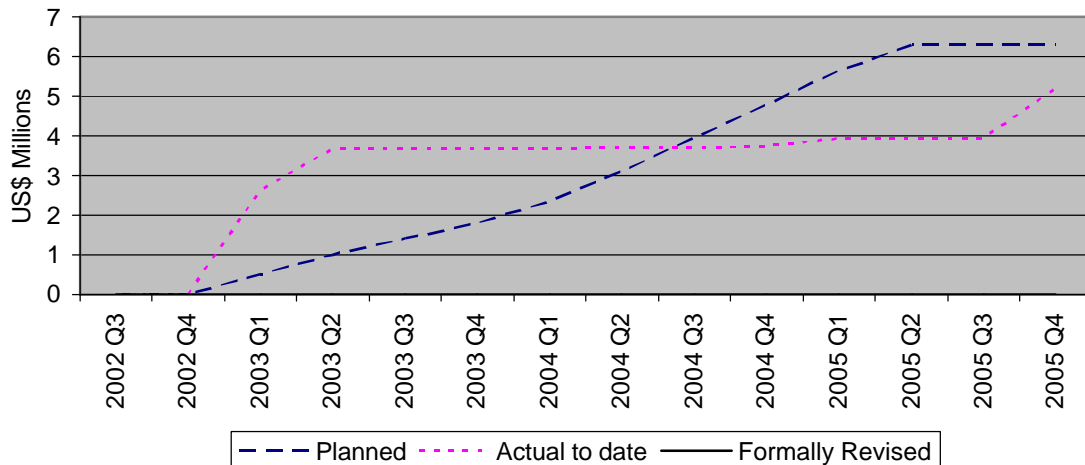
The objectives are to: (a) help safeguard and maintain the productive capacity of the country's tourism sector; (b) enhance security at key airport and seaport facilities; and (c) strengthen the country's institutional capacity to develop and implement security plans, procedures and measures.

Progress toward achieving development objective(s):

The project development objectives are substantially achieved. Security equipment (checked baggage screening, communications, patrol boats, and vehicles) are in use at the various port and airport facilities. The institutional strengthening and training component (implemented by the Directorate of Civil Aviation in Antigua) was completed. One activity remains for completion: the installation of Closed Circuit Television systems at the ports and airports. The activity is in its design phase and will be tendered during calendar year 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71020	Effective	1.89	0.65	1.24	0.00
IDA-36120	Effective	5.25	4.55	0.43	0.00



Project Name (ID): Education Development (P077712)

Country: St. Lucia

Board Approval Date: 06/13/2002

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IBRD-71240, IDA-36610, IDA-Q3210

Sector(s): Secondary education (85%), Tertiary education (10%), Central government administration (5%)

Theme(s): Education for all (P), Education for the knowledge economy (P), Participation and civic engagement (P), Social analysis and monitoring (S)

Project Development Objectives:

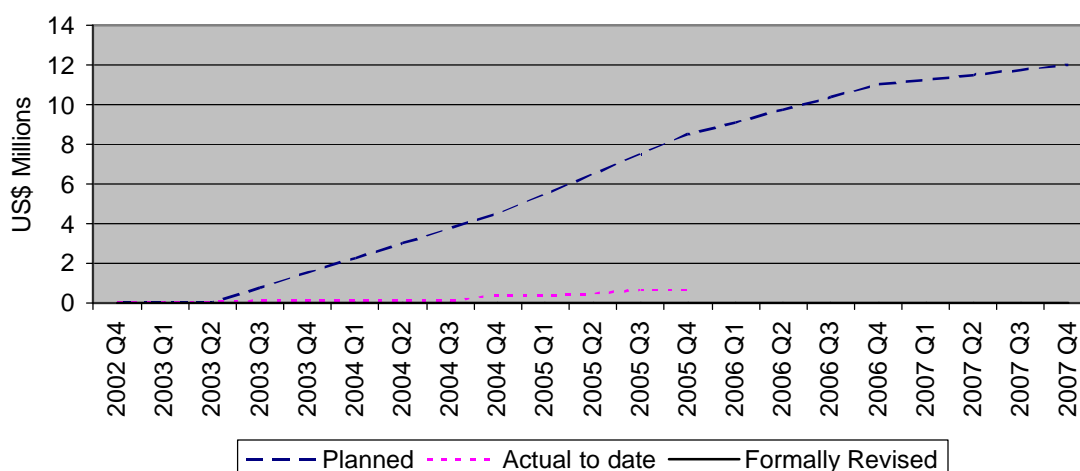
The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth.

Progress toward achieving development objective(s):

Project implementation continues to be slow due to management problems and policy delays. Weak leadership in the Ministry of Education is a serious issue that may lessen the likelihood of achieving the objective. High staff turnover and problems with the land sites for new school construction have also contributed to slow implementation, although these issues have recently been resolved. The objectives related to access to secondary education are not expected before 2006, as originally planned. Positive steps towards improving the quality of secondary education include the establishment of literacy and numeracy policies and campaigns, and a distance/site-based training program for special education, offered by a university in the United States. Unexpected increases in the cost of building materials will affect the design of the new school and the number of schools to be rehabilitated, which may require a reduction in the scope of the project. This will be determined during fiscal year 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71240	Effective	6.00	0.06	5.94	0.00
IDA-36610	Effective	7.00	0.60	6.41	0.00
IDA-Q3210	Closed	0.26	0.00	0.00	0.26



Project Name (ID): Second Disaster Management (P086469)

Country: St. Lucia

Board Approval Date: 06/22/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-72380, IDA-39360

Sector(s): Flood protection (60%), Other social services (15%), Central government administration (15%), Sub-national government administration (10%)

Theme(s): Natural disaster management (P), Rural services and infrastructure (S), Water resources management (S)

Project Development Objectives:

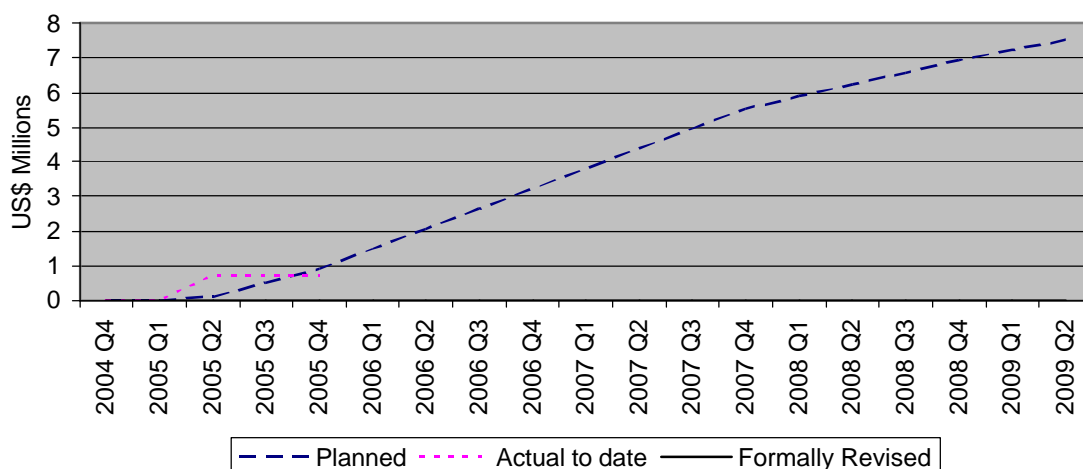
The objective is to reduce the country's vulnerability to adverse natural events (hurricane, floods, etc.) through investment in risk management activities.

Progress toward achieving development objective(s):

There is good progress toward achieving the development objective with project activities advancing according to schedule. Most Terms of Reference for consulting activities have been finalized, and tenders for 80 percent of envisioned works and 60 percent of the goods to be procured under the project are currently in progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72380	Effective	3.70	0.02	3.68	0.00
IDA-39360	Effective	3.79	0.70	3.13	0.00



Project Name (ID): Water Supply Infrastructure Improvement (P094416)

Country: St. Lucia

Board Approval Date: 05/19/2005

Closing Date: 01/15/2009

Loan/Credit/Grant Number: IBRD-72970, IDA-40650

Sector(s): Water supply (92%), Central government administration (8%)

Theme(s): Infrastructure services for private sector development (P), Access to urban services and housing (S), Water resources management (S)

Project Development Objectives:

The objectives are to: (a) alleviate the water shortage in the north of the country; and (b) implement urgent investments that will result in additional revenues, reduce the likelihood of commercial users abandoning the system and improve the potential of a successful partnership between the Government and the private sector.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72970	Not Effective	3.85	0.00	3.85	0.00
IDA-40650	Not Effective	3.79	0.00	3.79	0.00