

**STATUS OF PROJECTS IN EXECUTION – FY05**  
**SOPE**  
**REGION: LATIN AMERICA AND THE CARIBBEAN**  
**COUNTRY: ST. VINCENT**

**Operations Policy and Country Services**  
**SEPTEMBER 23, 2005**



**Report on the Status of Projects in Execution - FY05**  
**Region: Latin America and the Caribbean**  
**Country: St. Vincent**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart<sup>1</sup> showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

**Country: St. Vincent and the Grenadines**

**Project Name (ID):** Emergency Recovery and Disaster Management (P069923)

**Country:** St. Vincent

**Board Approval Date:** 05/29/2002

**Closing Date:** 01/31/2006

**Loan/Credit/Grant Number:** IBRD-71160, IDA-36440

**Sector(s):** Central government administration (60%), Information technology (20%), Other industry (10%), Irrigation and drainage (10%)

**Theme(s):** Natural disaster management (P), Participation and civic engagement (S), Social safety nets (S), Vulnerability assessment and monitoring (S), Land administration and management (S)

**Project Development Objectives:**

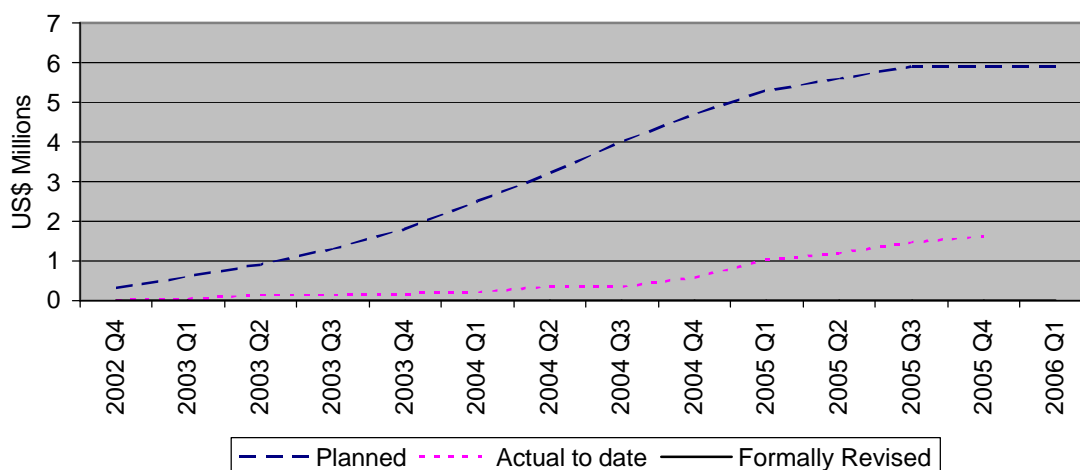
The objectives are to: (a) strengthen key economic and social infrastructure and facilities; (b) reconstruct and rehabilitate key social and economic infrastructure following disasters to allow quick recovery; and (c) strengthen the countries' institutional capacities to prepare for and respond to disaster emergencies in an efficient and effective manner.

**Progress toward achieving development objective(s):**

Much progress has been achieved over the last year. An Emergency Operations Center was built and the retrofitting of health centers is ongoing. All studies aimed at strengthening key economic and social infrastructure are ongoing or have been completed. The country's institutional capacity is also being strengthened through the purchase of emergency equipment and the financing of training activities.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71160	Effective	3.00	0.03	2.97	0.00
IDA-36440	Effective	3.50	1.62	1.89	0.00



**Project Name (ID):** HIV/AIDS Prevention and Control (P076799)

**Country:** St. Vincent

**Board Approval Date:** 07/06/2004

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IBRD-72510, IDA-39460, IDA-H1110

**Sector(s):** Central government administration (61%), Health (28%), Other social services (11%)

**Theme(s):** HIV/AIDS (P), Participation and civic engagement (S), Other communicable diseases (S), Population and reproductive health (S), Nutrition and food security (S)

### Project Development Objectives:

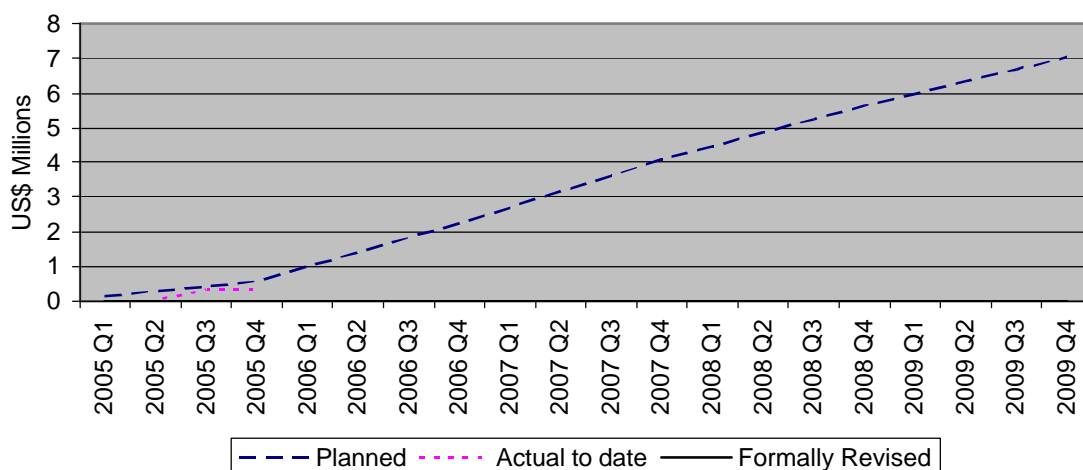
The objective is to support the national program that aims to prevent and to control the spread of HIV/AIDS and to mitigate the socio-economic impact of the disease on the population.

### Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72510	Effective	3.50	0.02	3.48	0.00
IDA-39460	Effective	1.82	0.00	1.82	0.00
IDA-H1110	Effective	1.82	0.30	1.54	0.00



**Project Name (ID):** Emergency Recovery (P076822)

**Country:** St. Vincent

**Board Approval Date:** 03/07/2002

**Midterm Review Date:** 02/27/2004

**Closing Date:** 12/31/2005

**Loan/Credit/Grant Number:** IBRD-71030, IDA-36130

**Sector(s):** Ports, waterways, and shipping (100%)

**Theme(s):** Infrastructure services for private sector development (P), Debt management and fiscal sustainability (P), Macroeconomic management (P)

### Project Development Objectives:

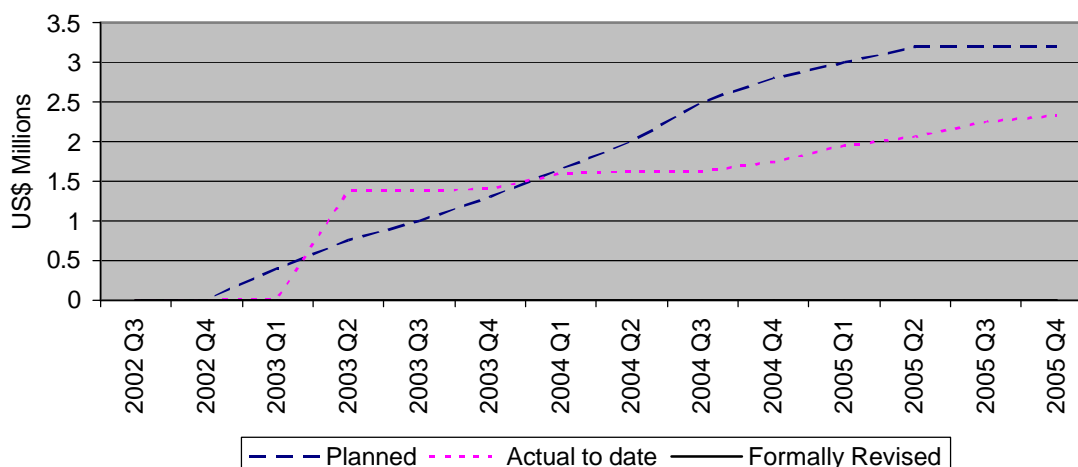
The objectives are to: (a) help safeguard and maintain the productive capacity of the country's tourism sector; (b) enhance security at key airport and seaport facilities in line with international standards; and (c) strengthen the country's institutional capacity to develop and implement security plans, procedures and measures.

### Progress toward achieving development objective(s):

Project implementation continues using project savings for repairs to infrastructure damage after the passage of Hurricane Ivan. These works are now close to completion. All but one activity under the original project are also complete. Security equipment (checked baggage screening, communications, patrol boats, and vehicles) are in use at the various port and airport facilities. The institutional strengthening and training component (implemented by the Directorate of Civil Aviation in Antigua) was completed. One activity remains for project completion: the installation of Closed Circuit Television systems at the ports and airports is being tendered and should be completed by the closing date.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71030	Effective	0.96	0.31	0.65	0.00
IDA-36130	Effective	2.77	2.00	0.67	0.00



**Project Name (ID):** Education Development (P086664)

**Country:** St. Vincent

**Board Approval Date:** 06/29/2004

**Closing Date:** 12/30/2008

**Loan/Credit/Grant Number:** IBRD-72430, IDA-39430

**Sector(s):** Secondary education (60%), Central government administration (20%), Tertiary education (10%), Primary education (10%)

**Theme(s):** Education for all (P), Public expenditure, financial management, and procurement (S), Education for the knowledge economy (S), Regional integration (S)

### Project Development Objectives:

The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth.

### Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72430	Effective	3.10	0.02	3.08	0.00
IDA-39430	Effective	3.21	0.30	2.92	0.00

