

**STATUS OF PROJECTS IN EXECUTION – FY05**  
**SOPE**  
**REGION: MIDDLE EAST AND NORTH AFRICA**  
**COUNTRY: DJIBOUTI**

Operations Policy and Country Services  
SEPTEMBER 23, 2005



**Report on the Status of Projects in Execution - FY05**  
**Region: Middle East and North Africa**  
**Country: Djibouti**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart<sup>1</sup> showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

**Country: Djibouti**

**Project Name (ID):** Social Development and Public Works (P044584)

**Country:** Djibouti

**Board Approval Date:** 05/25/1999

**Midterm Review Date:** 11/03/2001

**Closing Date:** 06/30/2006

**Loan/Credit/Grant Number:** IDA-32250, IDA-32251, IDA-P8200, IDA-P8201, IDA-P8202, IDA-Q1350, JPN-27003

**Sector(s):** Other social services (84%), Solid waste management (7%), Central government administration (3%), Health (3%), General education (3%)

**Theme(s):** Participation and civic engagement (P), Social safety nets (P), Access to urban services and housing (S), Poverty strategy, analysis, and monitoring (S)

**Project Development Objectives:**

The objective is to enhance the living standards of the poor in the city of Djibouti by increasing the quality of, and access to, basic economic and social infrastructure and services and by generating employment opportunities.

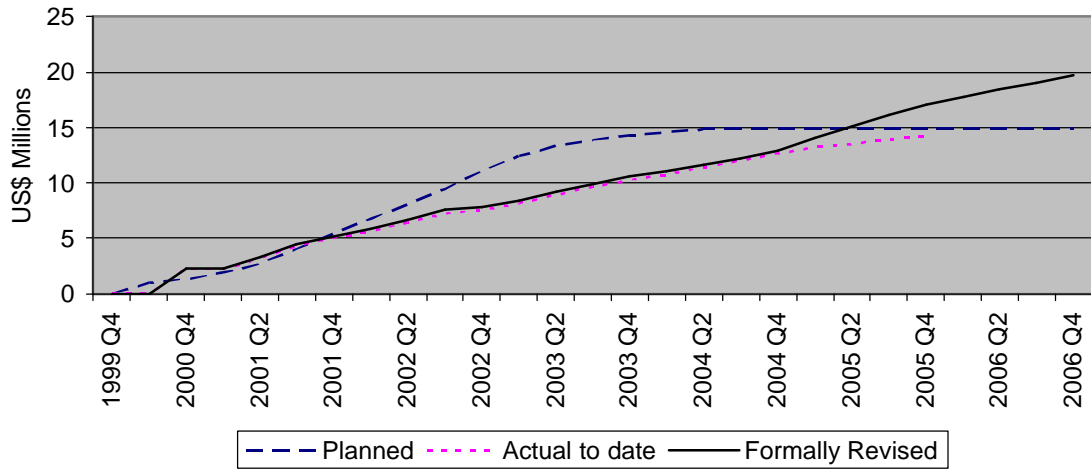
**Progress toward achieving development objective(s):**

Improving the living standards of the poor is on track with the launch of new programs in the areas of adult literacy, hygiene and sanitation, community participation in the management of public facilities, and income-generating activities. The implementation of the civil works and related employment generation has continued although the speed of implementation has slowed down in the course of the year, due to difficulties with the allocation of public land for the construction of some public facilities. Financial management and procurement have significantly improved, although the number of projects that the implementing agency is now in charge of has affected the quality of project management.

**Lending Information/Disbursement Summary (USD millions, as of June 30 2005)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32250	Effective	16.05	13.33	1.53	0.00
IDA-32251	Effective	5.40	0.87	4.55	0.00
IDA-P8200	Closed	0.35	0.00	0.00	0.35
IDA-P8201	Closed	0.25	0.00	0.00	0.25
IDA-P8202	Closed	0.50	0.00	0.00	0.50
IDA-Q1350	Closed	0.70	0.00	0.00	0.70
JPN-27003	Closed	0.50	0.47	0.00	0.03

Status of Projects in Execution - FY05



**Project Name (ID):** Health Sector Development (P071062)

**Country:** Djibouti

**Board Approval Date:** 06/04/2002

**Closing Date:** 06/30/2008

**Loan/Credit/Grant Number:** IDA-36500, IDA-Q2970

**Sector(s):** Health (100%)

**Theme(s):** Child health (P), Population and reproductive health (P), Health system performance (P), Participation and civic engagement (S)

### Project Development Objectives:

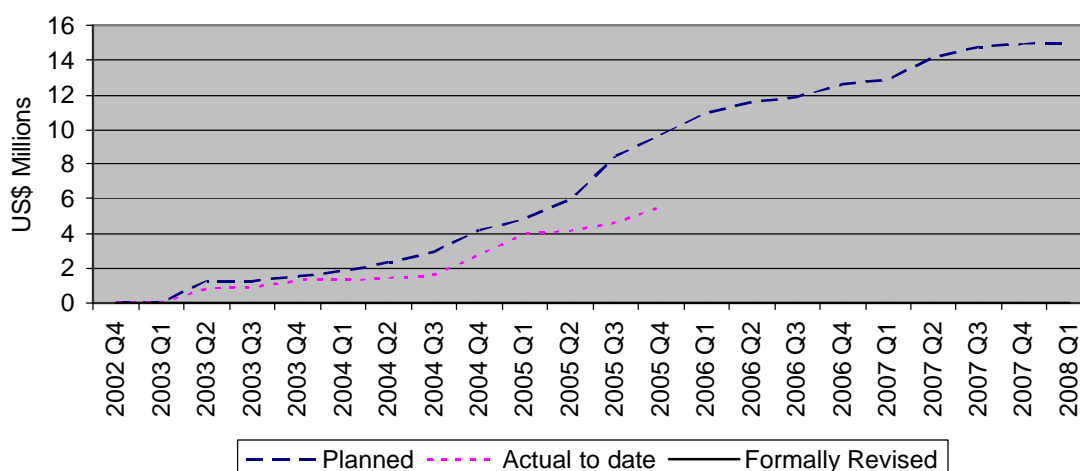
The objective is to improve the quality of health services in a sustainable manner in order to reduce maternal and child mortality. The project activities should set in place the initial conditions necessary for attaining the Millennium Development Goals in maternal and child health.

### Progress toward achieving development objective(s):

The project is progressing toward achieving the development objective. Improvement of service delivery is underway at the level of the General Hospital Peltier, the Integrated Management of Childhood Illnesses (IMCI), and Reproductive Health as reflected by the decrease of hospital maternal mortality, the increase in the number of children treated using the IMCI protocols (8,468 children) and the increase in the percentage of births occurring in health facilities from 40% in 2002 to 51% in 2004, which indicates that the 55% project target is likely to be attained in 2006. In addition, the percentage of health facilities applying IMCI program increased to 29%, and likely to attain the 50% projected for 2006. Moreover, the Center for Training of Health Personnel was strengthened with specialized training, which is contributing to improved quality and increased number of trained health personnel. Furthermore, the Drug Fund's medical supplies and drugs were distributed to all the Ministry of Health facilities.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36500	Effective	17.51	5.51	11.97	0.00
IDA-Q2970	Closed	0.20	0.00	0.00	0.20



**Project Name (ID):** HIV/AIDS, Malaria and Tuberculosis Control (P073603)

**Country:** Djibouti

**Board Approval Date:** 05/29/2003

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** IDA-H0420, IDA-Q3220, IDA-Q3221, JPN-26825

**Sector(s):** Other social services (60%), Health (30%), Central government administration (10%)

**Theme(s):** Participation and civic engagement (P), Gender (P), Other communicable diseases (P), HIV/AIDS (P), Social analysis and monitoring (S)

### Project Development Objectives:

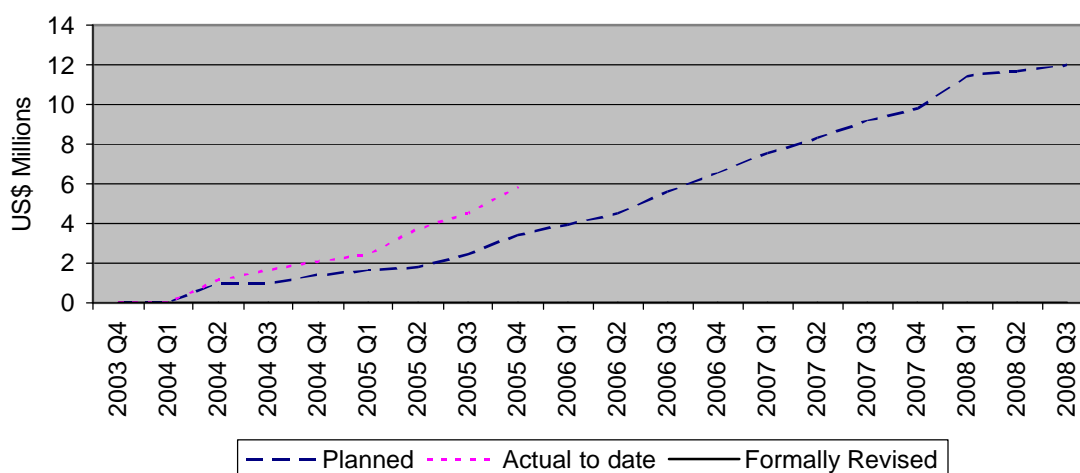
The objective is to contribute to the change in behavior of the Djiboutian population in order to contain or reduce the spread of the HIV/AIDS epidemic and to mitigate its impact on infected and affected persons.

### Progress toward achieving development objective(s):

The project is progressing toward achieving the development objective. Several activities have taken place on the ground. For HIV/AIDS prevention, 25,000 vulnerable persons were reached through social communication and sex education activities and 466,560 condoms were distributed. Moreover, to mitigate the impact of the disease, global integrated care is provided for 339 HIV/AIDS patients, of which 232 are under treatment with Antiretrovirals (ARVs). For the families of the infected persons, the complementary package of psychological and social support are undertaken through 42 community projects.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0420	Effective	12.84	5.84	7.12	0.00
IDA-Q3220	Closed	0.35	0.00	0.00	0.35
IDA-Q3221	Closed	0.38	0.00	0.00	0.38
JPN-26825	Closed	0.27	0.27	0.00	0.00



**Project Name (ID):** Flood Emergency Rehabilitation (P089968)

**Country:** Djibouti

**Board Approval Date:** 09/02/2004

**Closing Date:** 09/30/2007

**Loan/Credit/Grant Number:** IDA-39770, IDA-H1230

**Sector(s):** Roads and highways (40%), Flood protection (25%), General water, sanitation and flood protection (20%), General education (10%), Health (5%)

**Theme(s):** Natural disaster management (P), Water resources management (P), Access to urban services and housing (S), Other urban development (S), Rural services and infrastructure (S)

### Project Development Objectives:

The objective is the rehabilitation and recovery of the economic and social assets damaged by the April 2004 floods, the improvement of the living conditions in the resettlement zone for the families displaced by the floods, and improving the long-term disaster prevention and management.

### Progress toward achieving development objective(s):

The project became effective in January 2005 and since then, the rehabilitation of the social assets, such as health care centers and schools has proceeded at a good pace. With regards to economic assets, two bridges have been rebuilt, and drainage infrastructure rehabilitation is on-going. The provision of latrines and water standpipes to the resettlement zone have been slowed down by the delay in the delivery of the occupancy permits to the displaced families. At the disaster mitigation level, agreements have been reached for the reconstruction of a key embankment dike for the protection of the city and for the selection of the priority road reconstruction works. The Government has taken the first steps for the legal establishment of a disaster prevention unit, and project management is effective.

### Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39770	Effective	3.21	0.25	2.97	0.00
IDA-H1230	Effective	3.21	0.84	2.39	0.00

