

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: SOUTH ASIA
COUNTRY: INDIA

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: South Asia
Country: India

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: India

Project Name (ID): Third National Highways (P009972)

Country: India

Board Approval Date: 06/08/2000

Midterm Review Date: 11/29/2002

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-45590, JPN-29474

Sector(s): Roads and highways (97%), Central government administration (3%)

Theme(s): Other urban development (P), Rural services and infrastructure (P), Access to urban services and housing (S), Social safety nets (S)

Project Development Objectives:

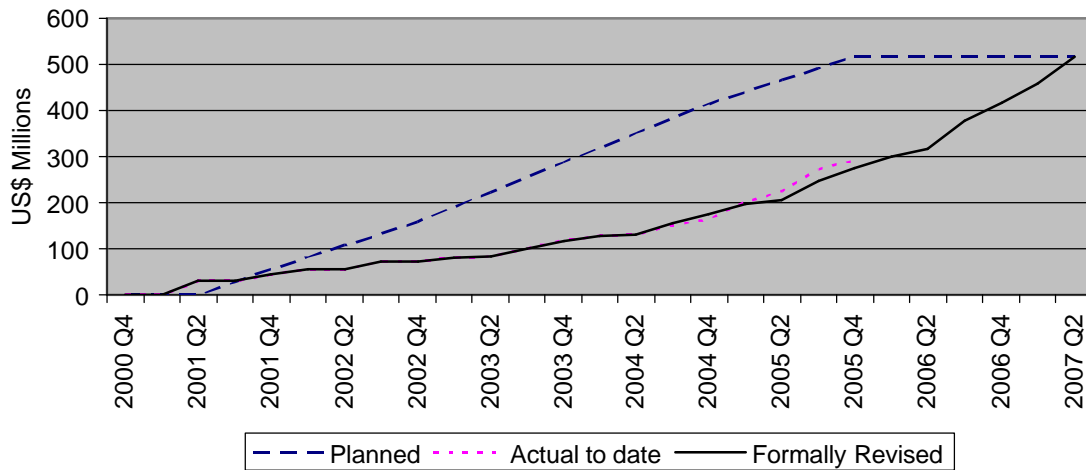
The objectives are to: (i) reduce transport constraints on economic activity and reduce transport costs; and (ii) improve institutional capabilities to manage road programs, assets and services.

Progress toward achieving development objective(s):

Although progress of the highway upgrading works has been slow, it has been substantially more than the earlier year. Almost all works are likely to be completed, and upgraded highways opened to traffic before the loan closure. Thus, the expected benefits of reducing transport costs and transport constraints are likely to materialize to a large extent although delayed. National Highways Authority of India (NHAI)'s institutional strengthening strategy has been finalized and implementation started, and its road information system is almost final. However, the progress on corridor management strategy and road safety has been slow. Thus, the improvement in the institutional capabilities to manage road programs, assets and services, is likely to be slower than planned.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45590	Effective	516.00	291.80	224.20	0.00
JPN-29474	Closed	2.00	1.72	0.00	0.28



Project Name (ID): Tuberculosis Control (P010473)
Country: India
Board Approval Date: 01/30/1997
Midterm Review Date: 09/22/2000
Closing Date: 09/30/2005
Loan/Credit/Grant Number: IDA-29360, IDA-P8940
Sector(s): Health (91%), Sub-national government administration (5%), Central government administration (3%), Other industry (1%)
Theme(s): Other communicable diseases (P), Health system performance (P), Indigenous peoples (S), Participation and civic engagement (S)

Project Development Objectives:

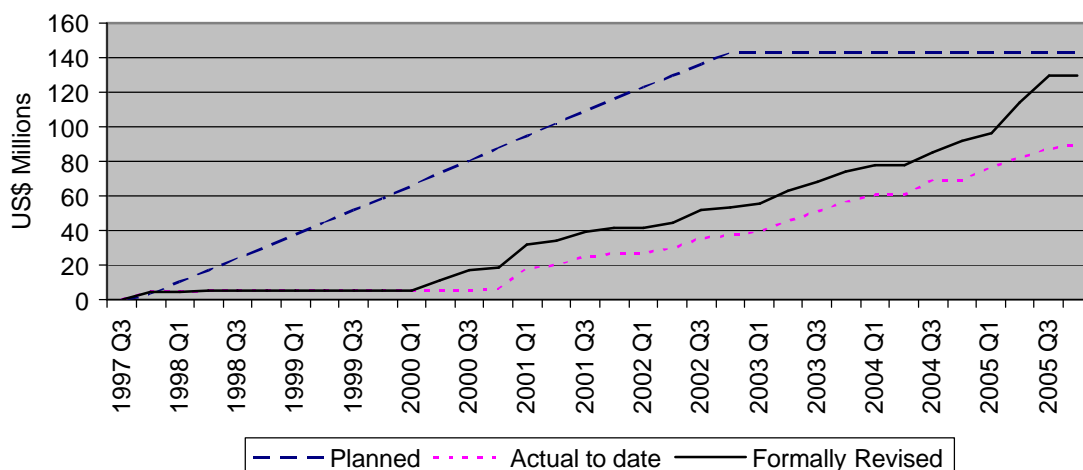
The Project's development objective is to introduce a modern tuberculosis treatment program in the country which will reduce mortality, morbidity and disability due to TB; and also reduce the incidence of infectious TB by focusing on the cure of infectious patients.

Progress toward achieving development objective(s):

At present, the Revised National Tuberculosis Control Project (RNTCP) has achieved more than had been envisaged at the time of project design and has also reached revised targets agreed during restructuring. In 1998, the coverage of the RNTCP was 20 million population; at the end of 2003 this had increased to a population of 778 million. By April 2005, 1001 million persons in India live in districts where the Directly Observed Treatment Short-course (DOTS) has been introduced. Complete national coverage is feasible within this year. The project, as noted above, has more than achieved its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-29360	Effective	143.58	89.49	35.41	13.04
IDA-P8940	Closed	1.20	0.00	0.00	1.20



Project Name (ID): Orissa Health System (P010496)

Country: India

Board Approval Date: 06/29/1998

Midterm Review Date: 04/15/2002

Closing Date: 03/31/2006

Loan/Credit/Grant Number: IDA-N0410

Sector(s): Health (91%), Sub-national government administration (9%)

Theme(s): Health system performance (P), Population and reproductive health (P), Participation and civic engagement (S), Indigenous peoples (S)

Project Development Objectives:

The objectives of this project are to assist the Government of Orissa to: (i) improve efficiency in the allocation and use of health resources through policy and institutional development; and (ii) improve the performance of the health care system.

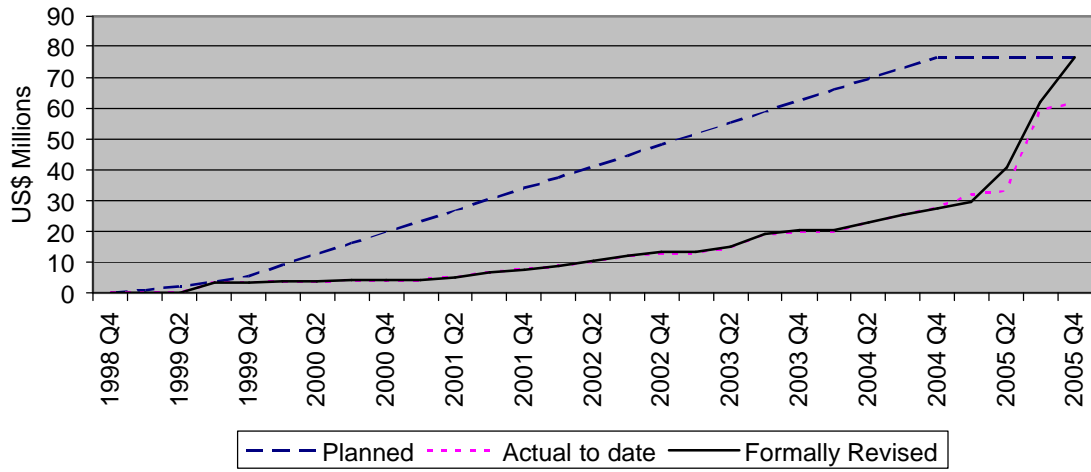
Progress toward achieving development objective(s):

Progress towards achievement of development objectives of the project continues to be on track with an improvement of the hospital performance indicators. Improved efficiency in the allocation and use of health resources through policy and institutional development is shown by an increase in the share of resources allocated for primary and secondary levels of health care which has increased from 83% at baseline to 85% in FY 05. User charges are now being collected at sub-district hospitals with exemptions for the poor. Total collections have increased seven fold from FY99 to FY05 (Rs. 3.7M to Rs. 26M). User charge collection is being used for funding hospital development and maintenance, as well as ambulance services. The drug budget per in-patient has increased 127% increase over the baseline period. Improving the quality, effectiveness and coverage of health services in shown by some 75% of all project hospitals are now staffed according to norms. Increased utilization of services and equipment provided through the project is reflected in the increased number of laboratory investigations, surgeries and under-5 outpatient attendance. Cumulative inpatient days increased by 54% from the baseline period. In addition, there has been a 26.5% increase over baseline in the number of institutional deliveries at project facilities, and a 73% increase in admissions to project hospitals due to pregnancy-related complications during this period. A decentralized health management information system has been put in place and regular manual reports are being issued. Refresher training is needed on waste management practices

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-N0410	Effective	82.88	61.64	20.62	0.00

Status of Projects in Execution - FY05



Project Name (ID): Rajasthan District Poverty Initiatives (P010505)

Country: India

Board Approval Date: 04/25/2000

Midterm Review Date: 07/24/2003

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-33390, JPN-29302

Sector(s): Other social services (38%), General agriculture, fishing, and forestry (30%), Roads and highways (18%), General education (10%), Sub-national government administration (4%)

Theme(s): Other rural development (P), Rural non-farm income generation (P), Participation and civic engagement (S)

Project Development Objectives:

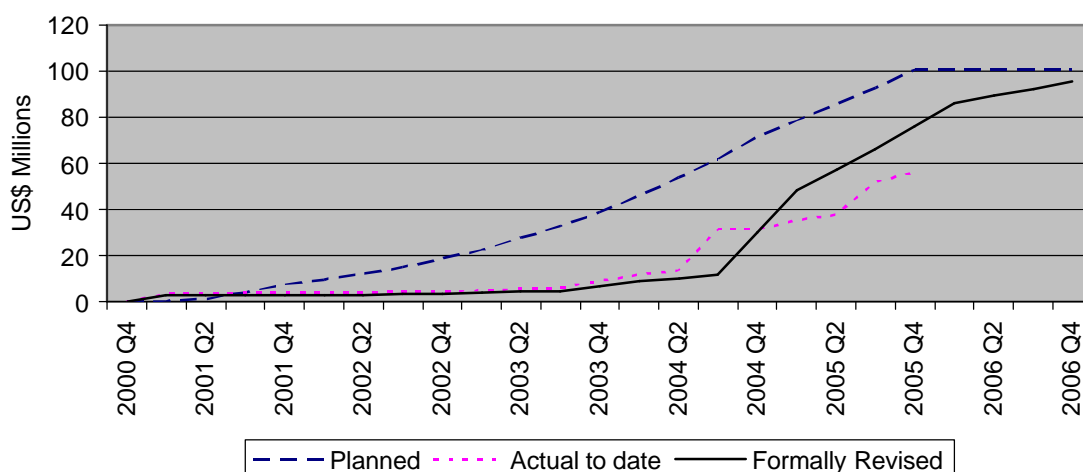
The objective is to improve economic opportunities, living standards and social status of the poor in selected villages in Rajasthan districts.

Progress toward achieving development objective(s):

The project has been extended for two years given the good progress made to date and is expected to achieve its development objectives. Currently the project is supporting some 19,000 Common Interest Groups (CIGs) in 5648 villages. Project funds have financed 13,531 rural livelihood sub-projects. The focus is now on ensuring quality and sustainability of enterprises initiated through improved marketing links and access to credit. Dairy and livestock enterprises continue to be the most profitable activities undertaken by CIGs. Partnerships with NGOs and groups such as the Rajasthan Cooperative Dairy Federation has helped CIGs with marketing and improved quality of products.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33390	Effective	109.44	56.26	53.16	0.00
JPN-29302	Closed	0.74	0.51	0.00	0.21



Project Name (ID): Malaria Control (P010511)

Country: India

Board Approval Date: 06/12/1997

Midterm Review Date: 10/22/2001

Closing Date: 10/31/2005

Loan/Credit/Grant Number: IDA-29640

Sector(s): Health (97%), Central government administration (2%), Sub-national government administration (1%)

Theme(s): Other communicable diseases (P), Rural services and infrastructure (P), Participation and civic engagement (S), Indigenous peoples (S)

Project Development Objectives:

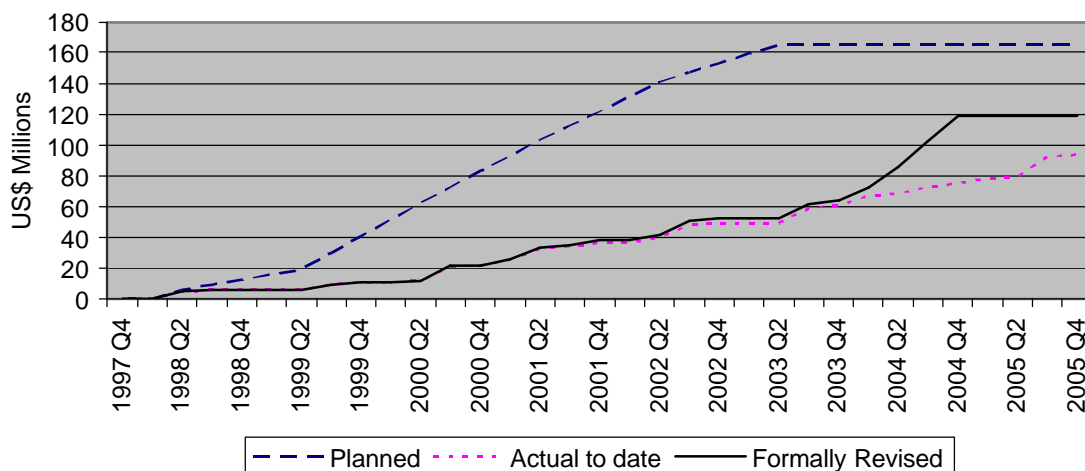
The objective of the project is to create an enhanced and more effective malaria control in India by: (i) using a better mix of effective malaria control interventions responsive to local needs and (ii) strengthening the national malaria control program and modifying its orientation thereby reducing death, morbidity, and social and economic losses from malaria.

Progress toward achieving development objective(s):

The project has had a dramatic impact as indicated by malaria morbidity dropping by 46%. Three states, Gujarat, Andhra Pradesh and Maharashtra have reduced malaria burden by 65% to 75%. At the same time the population covered by indoor residual spraying has decreased by more than 50%. In 2004, approximately 650,000 malaria cases were reported in the project districts; this is a 45% decline from 1997. Nationwide morbidity had declined by 36% in the same period. Multiple factors contributed to the achievement of these results including a sound technical strategy with proven cost effective interventions, replacement of indoor spraying by massive expansion of early diagnosis and treatment as well as scaling up of the use of treated bed nets and the targeting of vulnerable populations etc. Giving state health departments the responsibility and resources to support district-level implementation also greatly accelerated implantation and innovation. Building on this project, the Indian Government is currently developing a broader vector borne diseases control program to be supported by all development partners working in the sector including the Bank.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-29640	Effective	173.93	93.62	25.93	46.50



Project Name (ID): Gujarat State Highway (P010566)

Country: India

Board Approval Date: 09/05/2000

Midterm Review Date: 10/26/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IBRD-45770

Sector(s): Roads and highways (98%), Central government administration (2%)

Theme(s): Other rural development (P), Pollution management and environmental health (S)

Project Development Objectives:

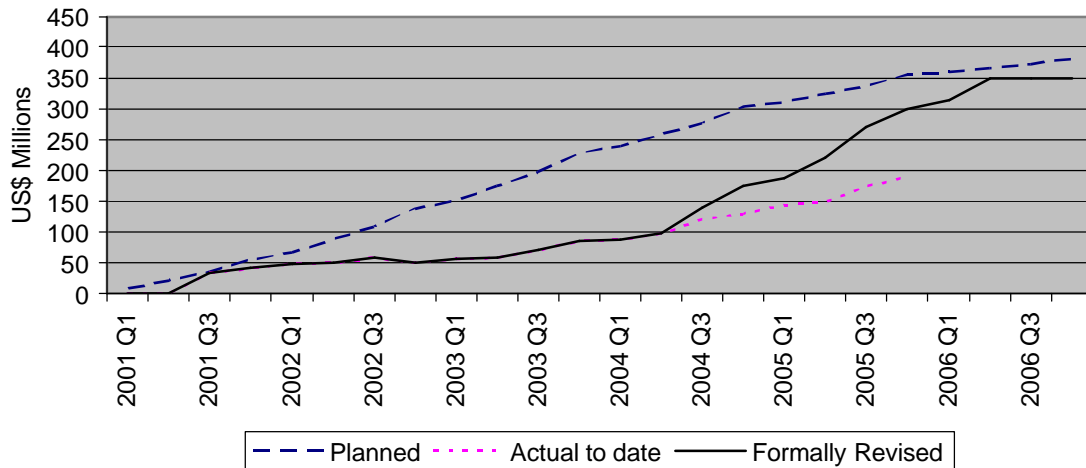
The objectives are to enhance the capacity of the Government of Gujarat (GOG) to effectively and efficiently plan and manage state road infrastructure while at the same time maximizing existing road infrastructure asset utilization.

Progress toward achieving development objective(s):

The achievement of the PDOs remains on track. For example, substantial progress has been made in implementing the remaining parts of the Roads and Buildings Department (RBD) focused Institutional Strengthening Action Plan (ISAP). As a result, the RBD has been able to more effectively manage a much larger road sector budget with less staff. Furthermore, by June 2005, about 1400 of road enhancement works (about 80% of total) funded under the project have been fully completed while another 400 km were under implementation, resulting in enhanced road infrastructure asset utilization.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45770	Effective	381.00	188.89	161.11	31.00



Project Name (ID): Second Powergrid System Development (P035173)

Country: India

Board Approval Date: 05/03/2001

Midterm Review Date: 09/01/2003

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-46030

Sector(s): Power (100%)

Theme(s): Infrastructure services for private sector development (P), Other financial and private sector development (P), Regulation and competition policy (P), Climate change (S), Pollution management and environmental health (S)

Project Development Objectives:

The objectives are to: (i) restructure the power transmission sub-sector, improve coordination in power system operations, and promote power trading; (ii) support institutional development, satisfactory financial and commercial performance and implementation of investment and commercial policy; (iii) develop modern system coordination and control facilities and reinforce the transmission system towards a national grid; and (iv) facilitate private investment in the power sector and in its possible diversification into telecommunications.

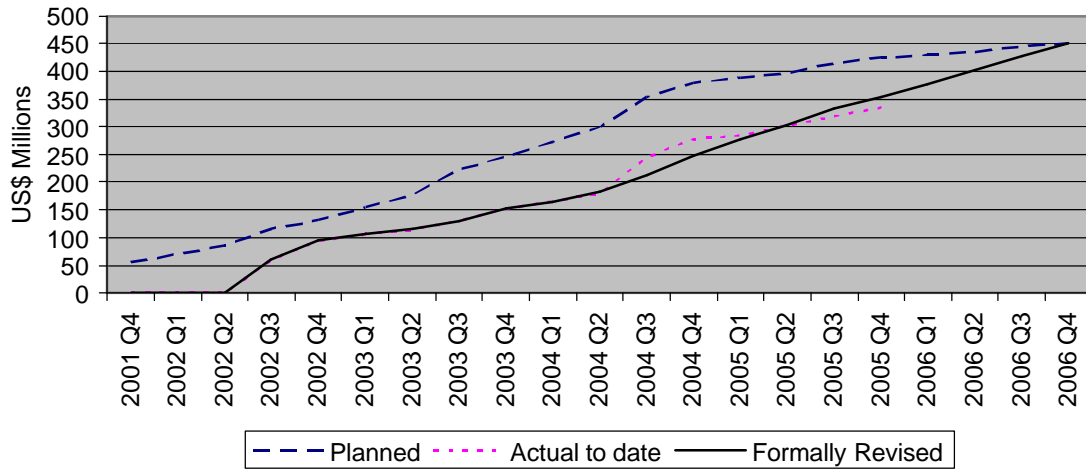
Progress toward achieving development objective(s):

The project is on course to achieve its development objectives. A comprehensive Electricity Act, replacing earlier Acts, was enacted in June 2003, opening the way for further reforms in the power sector and introducing immediate open access in the transmission sector. Country wide implementation of the new bulk power tariff regime has resulted in large efficiency gains with significantly improved grid discipline, merit order operation, better voltage profiles and trading at margin, etc. Improvement in commercial discipline after implementation of the securitization scheme for central public sector undertakings has been another key milestone for the sector. The implementation of the first public private transmission joint venture "POWERLINKS", to evacuate power from Tala hydro project in Bhutan, is progressing well and the project is expected to have commercial operation during second half of the year 2006. System coordination and control centre for Eastern region has been completed and has started commercial operation. POWERGRID's Telecom diversification is in progress, with majority of infrastructure being completed and it has started generating revenue. Implementation of the physical investments by POWERGRID are progressing as per the schedule.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46030	Effective	450.00	335.00	115.00	0.00

Status of Projects in Execution - FY05



Project Name (ID): Women and Children Development (P035827)

Country: India

Board Approval Date: 06/29/1998

Midterm Review Date: 05/10/2003

Closing Date: 03/31/2006

Loan/Credit/Grant Number: IDA-N0420

Sector(s): Health (91%), Pre-primary education (4%), Sub-national government administration (3%), Central government administration (2%)

Theme(s): Nutrition and food security (P), Child health (P), Education for all (P), Gender (P), Participation and civic engagement (S)

Project Development Objectives:

The project has three development objectives: (i) Improve the nutrition, health and psycho-social status of children, 0-6 years of age, with particular emphasis on preventing malnutrition in under threes, and improve child care practices at the household level (ii) Improve the nutrition and health of women, particularly pregnant and breast-feeding mothers, and adolescent girls and (iii) Empower adolescent girls, through increased awareness, to take better care of their own health and nutrition needs.

The Project was restructured during the 2005 Fiscal Year

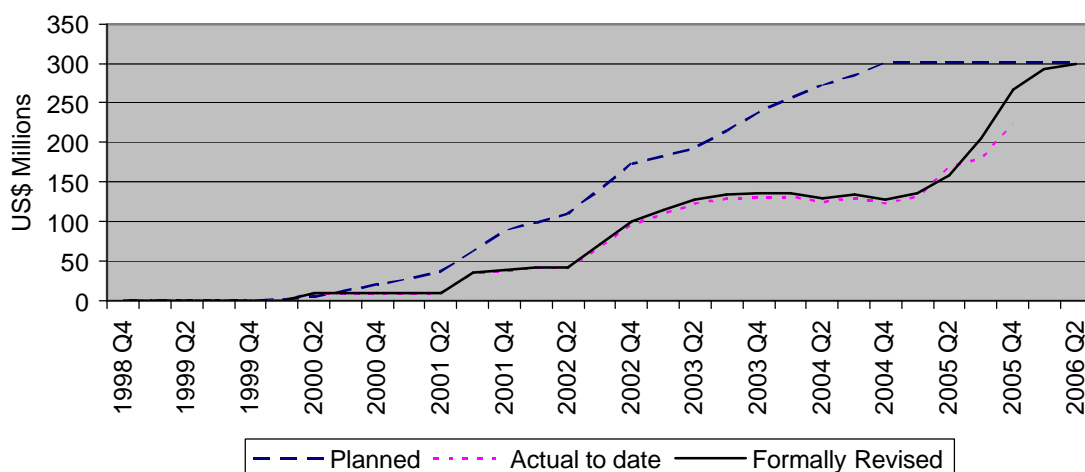
A portion of the project's funds were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

The project monitoring indicators, although with some delay compared to the plans at appraisal, are in line with the targets. As expected, there is variation in performance across participating states. The end-line survey is currently being carried out and a rigorous impact evaluation should provide the necessary evidence to confirm that progress with input and output indicators has translated into actual better nutritional status for women and children in poor households.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-N0420	Effective	324.66	224.17	62.83	25.07



Project Name (ID): Andhra Pradesh District Poverty Initiatives (P045049)

Country: India

Board Approval Date: 04/11/2000

Midterm Review Date: 11/12/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-33320

Sector(s): Other social services (27%), Sub-national government administration (21%), Roads and highways (20%), General education (20%), General water, sanitation and flood protection (12%)

Theme(s): Participation and civic engagement (P), Other rural development (P), Gender (S), Education for all (S)

Project Development Objectives:

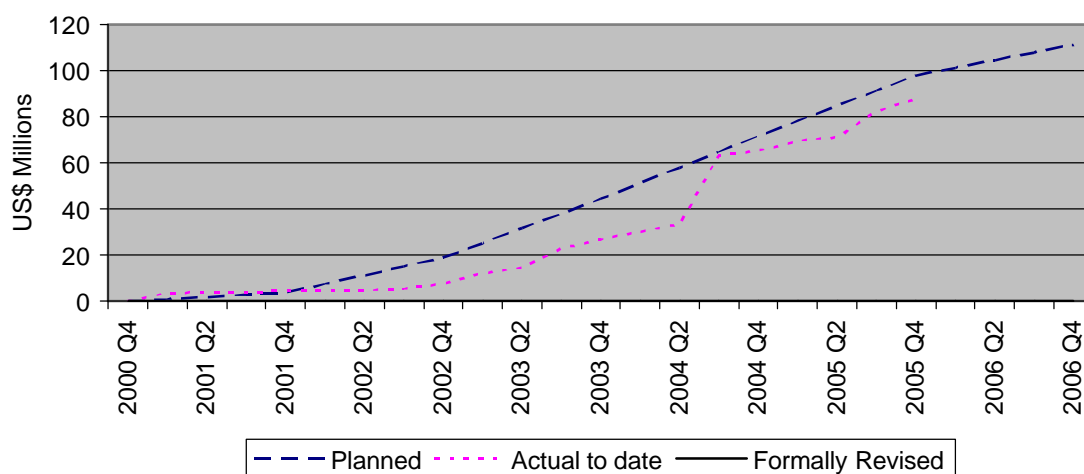
The objectives are to improve opportunities for the rural poor to meet priority social and economic needs in the six poorest Districts of Andhra Pradesh, namely, Chittoor, Srikakulam, Adilabad, Vizianagram, Mahabubnagar and Anantpur.

Progress toward achieving development objective(s):

The project is expected to meet its development objectives. The project has supported the formation of about 150,000 self-help groups, 9000 Village Organizations and 316 Mandals. The project is gearing up to leave behind sustainable people's institutions and strong support organizations that would meet poor people's credit and livelihood support needs, beyond the life of the project. In this regard, the project is focusing on finalizing a model for financial intermediation and financing mechanisms for mature federations of self-help groups of poor women; creating/nurturing Livelihood Support Organizations for long-term support to the poor and establishing these outside the Society for the Elimination of Rural Poverty (SERP) structure, and improving the governance structure of SERP through nominations to vacant positions in the general body as well as the Executive Committee, and streamlining business processes.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33320	Effective	120.96	87.64	31.66	0.00



Project Name (ID): Rajasthan District Primary Education (P045050)

Country: India

Board Approval Date: 06/08/1999

Midterm Review Date: 04/04/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-N0440

Sector(s): Primary education (46%), Sub-national government administration (35%), Tertiary education (10%), Pre-primary education (9%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Participation and civic engagement (P), Gender (S), Decentralization (S)

Project Development Objectives:

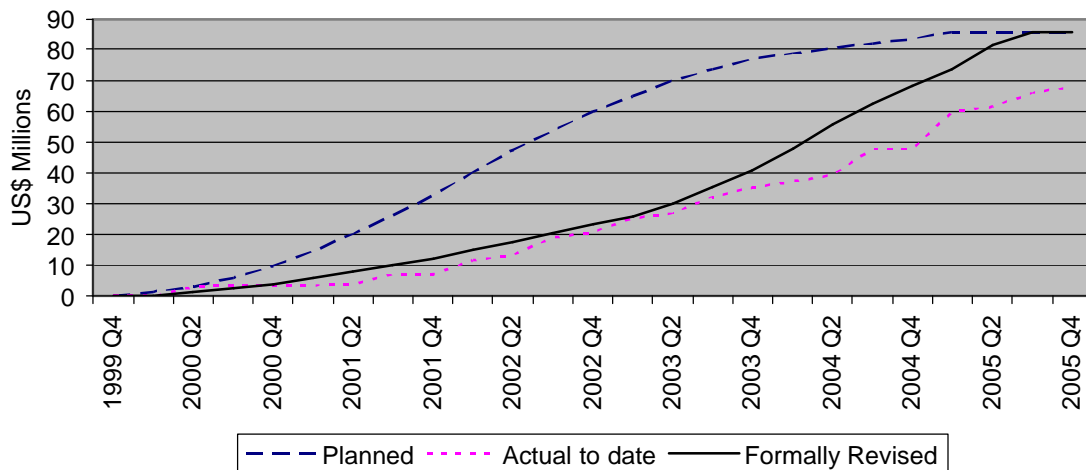
The objectives of the project are to increase access, retention and learning levels in primary education especially for children from disadvantaged groups such as females, scheduled castes, scheduled tribes, other backward communities, working children, and children with disabilities. These objectives are supported by a further goal to improve state and district capacities to manage primary education.

Progress toward achieving development objective(s):

The project continues to provide access to schooling resulting in increased enrollment of all students especially girls and children from disadvantaged communities in primary schools. The focus has now shifted to improving retention rates and learning levels of students. To better understand education outcomes in the state, strategies have also been initiated to improve district level capacities to maintain and analyze information on significant educational indicators.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-N0440	Effective	91.93	67.87	20.44	0.00



Project Name (ID): Second National HIV/AIDS Control (P045051)
Country: India
Board Approval Date: 06/15/1999
Midterm Review Date: 06/05/2003
Closing Date: 03/31/2006
Loan/Credit/Grant Number: IDA-32420
Sector(s): Health (96%), Central government administration (2%), Sub-national government administration (2%)
Theme(s): HIV/AIDS (P), Population and reproductive health (P), Participation and civic engagement (S), Gender (S)

Project Development Objectives:

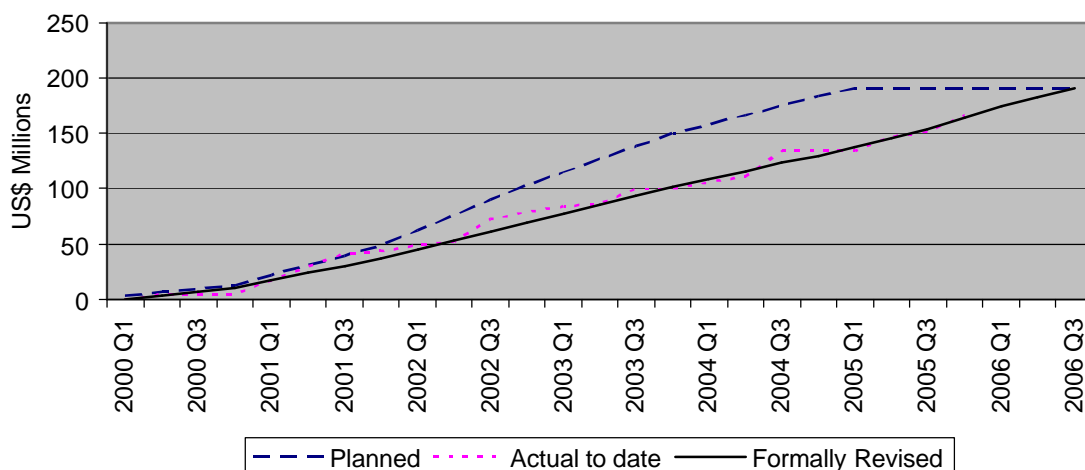
Reduce the rate of growth of HIV infection in India; and strengthen India's capacity to respond to HIV/AIDS.

Progress toward achieving development objective(s):

The project is reaching its objective to reduce the rate of growth of HIV infection as prevalence has hovered around 0.7 and 0.8 percent (it was at 0.8 percent in 2003). Moreover, the project target of containing epidemic to <5% in high prevalence states and <3% in low prevalence states seems feasible. With respect to "strengthening India's capacity to respond to the epidemic", capacity is clearly being strengthened, although not evenly. The greatest advance has been evident in surveillance, Prevention of Parent to Child Transmission, blood banks, Information education and communication, and condom promotion. Data provided showed clear positive trends. Targeted Interventions, School AIDS Education, and Multi-sectoral approaches continue to show progress but with a somewhat mixed record. However, STD and VCT services need to be urgently improved, and care and support expanded. With respect to training, there continues to be a need to evaluate what has been achieved and staffing of State AIDS Control Societies continues to be insufficient. The lower than expected advance with respect to coverage of targeted interventions and STD services is a concern, given their crucial role in stemming the epidemic.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32420	Effective	205.48	166.22	27.68	0.00



Project Name (ID): Andhra Pradesh Economic Restructuring (P049385)
Country: India
Board Approval Date: 06/25/1998
Midterm Review Date: 11/15/2000
Closing Date: 09/30/2005
Loan/Credit/Grant Number: IBRD-43600, IDA-31030
Sector(s): Irrigation and drainage (26%), Primary education (25%), Health (24%), Roads and highways (21%), Compulsory pension and unemployment insurance (4%)
Theme(s): Nutrition and food security (P), Health system performance (P), Rural services and infrastructure (P), Education for all (S), Other economic management (S)

Project Development Objectives:

The objectives are to: (i) ensure more children complete a five year primary education, (ii) to improve the performance of primary health care system, (iii) to improve the nutrition and health of pre-school children, women and adolescent girls, (iv) to improve the quality of life in the rural population through the provision of basic all-weather roads, (v) to reverse the decline in irrigated areas by improving maintenance and management of irrigation schemes and increasing farmers' involvement in management; and (vi) to ensure sustainable government. finances while restructuring public expenditures, reducing poverty, improving social development outcomes and strengthening growth performance and reducing the fiscal burden of PEs by privatization.

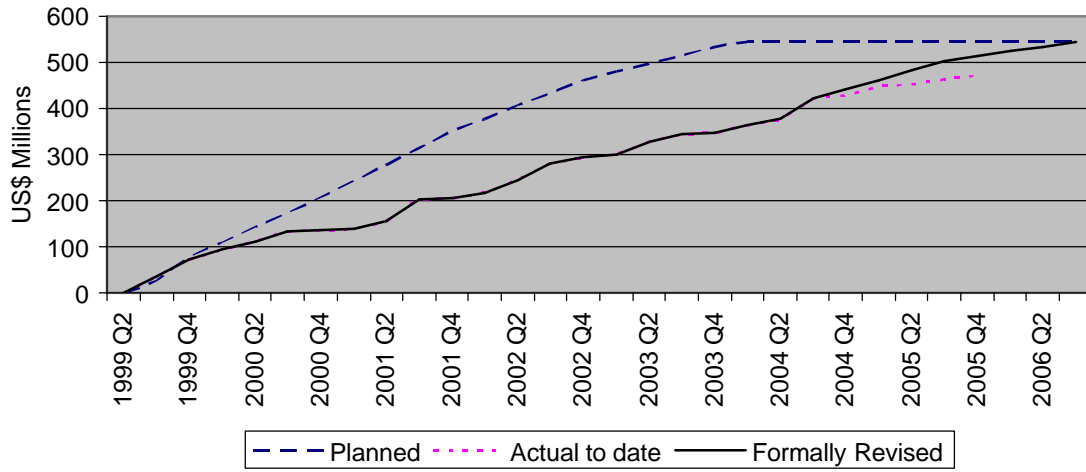
Progress toward achieving development objective(s):

Being a multi-sector project, each sectoral component has its own set of developmental objectives. In Education there is a 29% increase in gross enrollment rate and a 21.5% decrease in drop-out rate for primary education over the project period. In Health basic primary health care services continue to record improvements. Improved access to basic services is shown by the performance of the 8500 Community health workers supported by the project. In Irrigation this component has not been progressing as well as the sustainability of the irrigation system is at risk due to continued low cost recovery. In Nutrition results from a survey in 2004 indicate that the targeted reduction in severe malnutrition and infant mortality rate will be achieved but may not be so for moderate malnutrition. In the Roads Component all works undertaken under the project will be completed, leading to improved quality of life of the rural population living in the project area. Fiscal and enterprise reform most fiscal indicators are on track and in line with the government's fiscal framework which has put state finances on a sustained path.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43600	Effective	301.30	262.04	39.26	0.00
IDA-31030	Effective	261.77	208.54	35.62	0.00

Status of Projects in Execution - FY05



Project Name (ID): Second Renewable Energy (P049770)

Country: India

Board Approval Date: 06/27/2000

Midterm Review Date: 07/14/2003

Closing Date: 03/31/2007

Loan/Credit/Grant Number: IBRD-45710, IDA-33960, WBTF-20169

Sector(s): Power (96%), Central government administration (4%)

Theme(s): Climate change (P), Rural services and infrastructure (P), Other financial and private sector development (P), Water resources management (S)

Project Development Objectives:

The objectives are to increase power supply through development of environmentally sustainable small hydro schemes and to promote investment in energy efficiency as well as demand side management (DSM) initiatives.

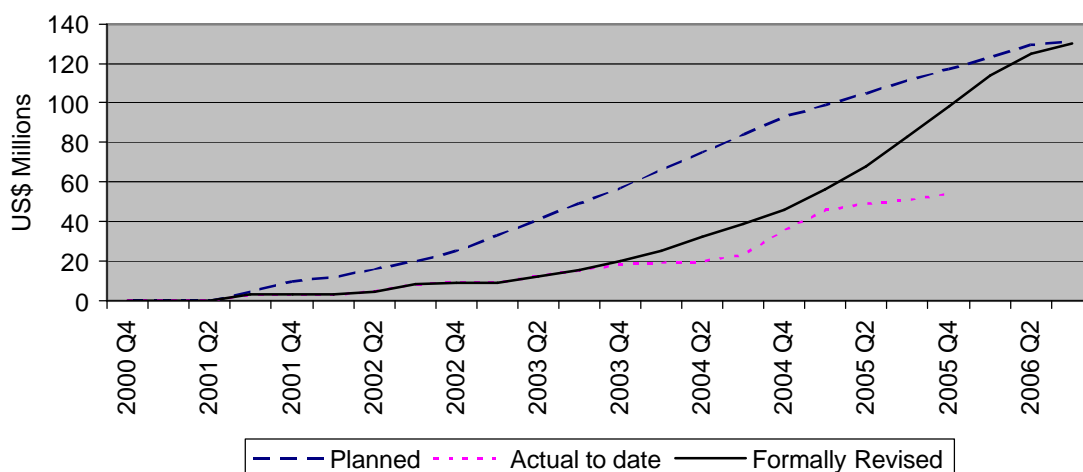
Progress toward achieving development objective(s):

Progress towards achieving the project's development objectives is largely on track although scale and scope of impact is likely to be slightly reduced. India Renewable Energy Development Authority has successfully supported private sector led investment in small hydro generation and energy efficiency, however, DSM activities continue to be impeded by weak regulatory incentives.

Whilst project funds were fully committed by end of FY04, changes and uncertainty regarding state level renewable regulation resulted in low disbursements. Actions to strengthen the pipeline of small hydro and energy efficiency projects were agreed in FY05. This included the dropping of a number of non-performing projects from the pipeline and rigorous monitoring of ongoing activities. A total of US\$18M was cancelled from the loan, and the project was extended by one year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45710	Effective	80.00	26.49	35.51	18.00
IDA-33960	Effective	54.28	27.72	24.90	0.00
WBTF-20169	Effective	5.00	2.01	2.99	0.00



Project Name (ID): Second Uttar Pradesh Sodic Lands Reclamation (P050646)

Country: India

Board Approval Date: 12/15/1998

Midterm Review Date: 04/29/2002

Closing Date: 09/30/2007

Loan/Credit/Grant Number: IDA-31520

Sector(s): Irrigation and drainage (60%), Sub-national government administration (20%), Roads and highways (15%), Other social services (4%), Agricultural extension and research (1%)

Theme(s): Land administration and management (P), Rural services and infrastructure (P), Other rural development (P), Technology diffusion (P), Participation and civic engagement (S)

Project Development Objectives:

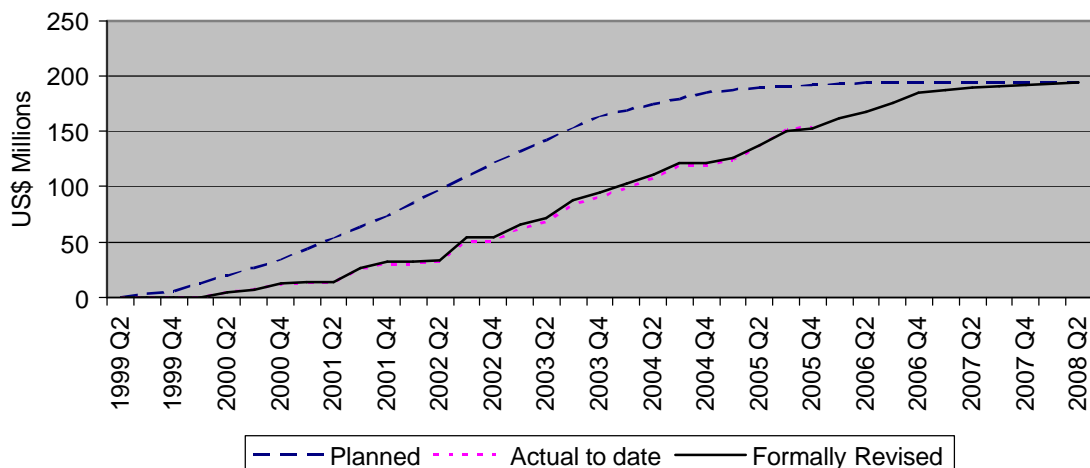
Sustainable reclamation of sodic lands and prevention of further increases in sodicity in selected districts with the highest concentration of sodic areas in Uttar Pradesh state. This would contribute significantly to poverty alleviation in these areas.

Progress toward achieving development objective(s):

Progress toward meeting this objective has been solid. All the physical targets have been exceeded. The impact outcomes are being met. Per capita incomes of target beneficiaries have risen by a minimum of about 40% in the first 4 cohorts of beneficiaries. The 6th cohort has been successfully completed and the 7th (and last) is well under way. The number of off-farm wage days continues to decrease - from 95 days to 74 man days per annum - as demand for family labor has risen on the reclaimed lands. Wage rates in the project areas have increased for both men and women. Values of reclaimed lands have increased fourfold. In addition, Self-help groups savings deposits are up from a year ago to Rs 63 million from Rs 47 million and are providing 1.5 times that amount in loans and leveraging a further Rs. 400 million in loans from Banks. The project has achieved all of the above with significant savings in the estimated costs which have gone towards funding another 24,000 ha of sodic soils reclamation (20,000 ha in FY2004/2005; and 10,000 ha in FY 2005-2006).

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31520	Effective	206.76	154.40	43.32	0.00



Project Name (ID): Uttar Pradesh Water Sector Restructuring (P050647)

Country: India

Board Approval Date: 02/19/2002

Closing Date: 10/31/2007

Loan/Credit/Grant Number: IDA-36020

Sector(s): Irrigation and drainage (35%), Sub-national government administration (34%), Agricultural extension and research (15%), Other social services (15%), Renewable energy (1%)

Theme(s): Other rural development (P), Water resources management (P), Rural services and infrastructure (P), Administrative and civil service reform (P)

Project Development Objectives:

The objectives are: (i) to set up an enabling institutional and policy framework to achieve water sector reform for integrated water resource management and (ii) to initiate irrigation and drainage sub-sector reforms to increase and sustain water and agricultural productivity.

The Project was restructured during the 2005 Fiscal Year

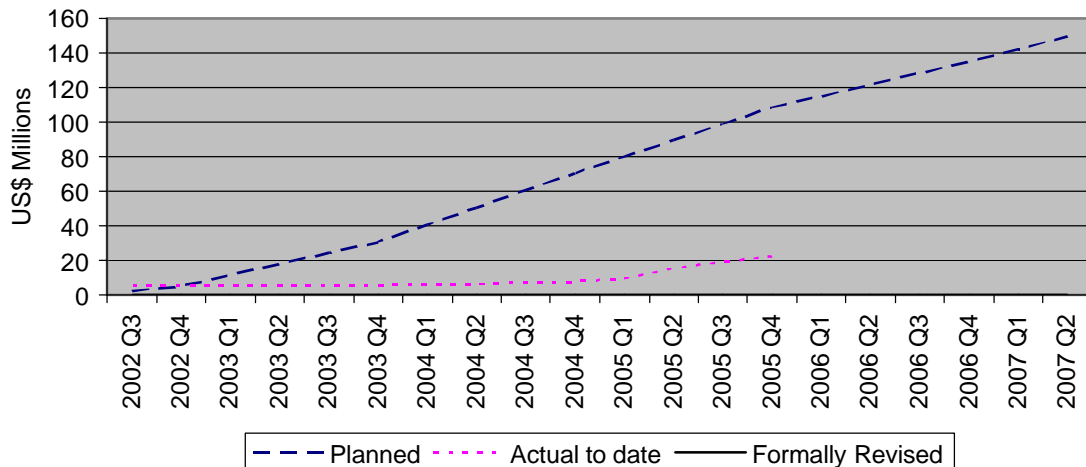
A portion of the project's funds were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

Overall, the project is on track to meet its development objectives even though implementation progress is slow. This is a high risk - high reward investment and the risks have to be better managed by the implementing agency to ensure the project remains on track to achieve its objectives. The procurement of key consultancies, expected to contribute substantially towards achievement of the water sector reforms, has been completed and the consultants have commenced work. An interim water resources regulatory commissioner was appointed with a mandate to further define the roles and responsibilities of this commission. Training activities for staff of the UP Irrigation Department (UPID) in various disciplines has begun. International consultants are working on business process re-engineering in the UPID and in preparing modern irrigation designs. Social mobilization and formation of Water User Associations is proceeding slowly despite opposition from vested interests. If the current efforts are sustained the development objectives will be achieved by the end of the project but risks are high.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36020	Effective	170.72	22.27	109.21	40.11



Project Name (ID): Tamil Nadu Road Sector (P050649)

Country: India

Board Approval Date: 06/17/2003

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IBRD-47060

Sector(s): Roads and highways (90%), Sub-national government administration (10%)

Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (P), Other public sector governance (S)

Project Development Objectives:

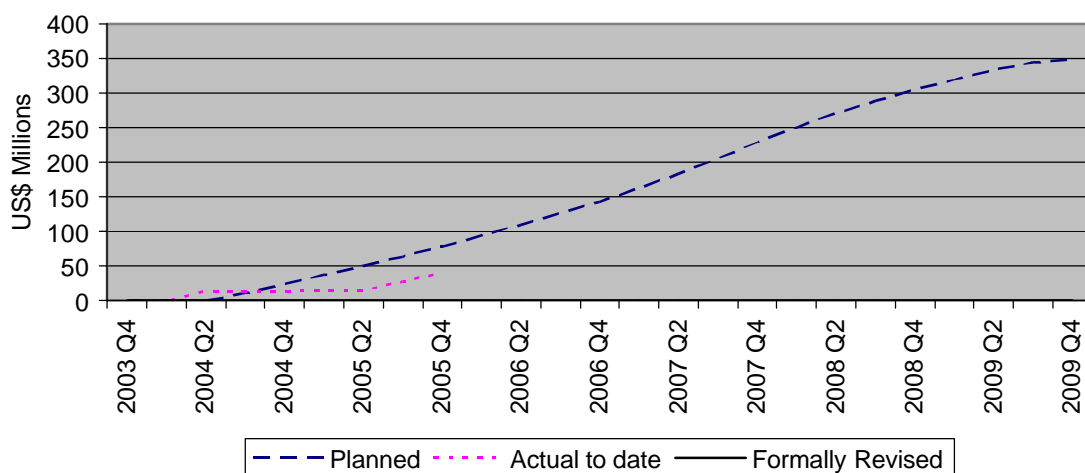
The objective is to improve the quality and sustainability of the state's core road network. The core road network refers to all roads and other related structures classified as state highways or major district roads as notified in the official gazette of Tamil Nadu, and also includes all Tamil Nadu roads and related structures damaged and affected by the December 26, 2004 Tsunami.

Progress toward achieving development objective(s):

Three of the five contracts under the upgrading/strengthening component have been awarded. All the first year maintenance contracts have been awarded and are under execution. All critical institutional strengthening component consultant services have been awarded and are under implementation. Though the progress is behind schedule, it seems that the project development objectives will be achieved by the end of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47060	Effective	348.00	40.36	307.64	0.00



Project Name (ID): Maharash Health System (P050651)
Country: India
Board Approval Date: 12/08/1998
Midterm Review Date: 06/30/2002
Closing Date: 08/31/2005
Loan/Credit/Grant Number: IDA-31490
Sector(s): Health (92%), Sub-national government administration (8%)
Theme(s): Health system performance (P), Other communicable diseases (P), Indigenous peoples (S), Gender (S)

Project Development Objectives:

The objectives are to assist the Government of Maharashtra to: (i) improve efficiency in the allocation and use of health resources and (ii) improve the performance of the health care system.

The Project was restructured during the 2005 Fiscal Year

SDR 11.9 million was reallocated as of April 25, 2005 for the Tsunami Emergency Reconstruction project (vide the letter to DEA dated June 30, 2005)

Progress toward achieving development objective(s):

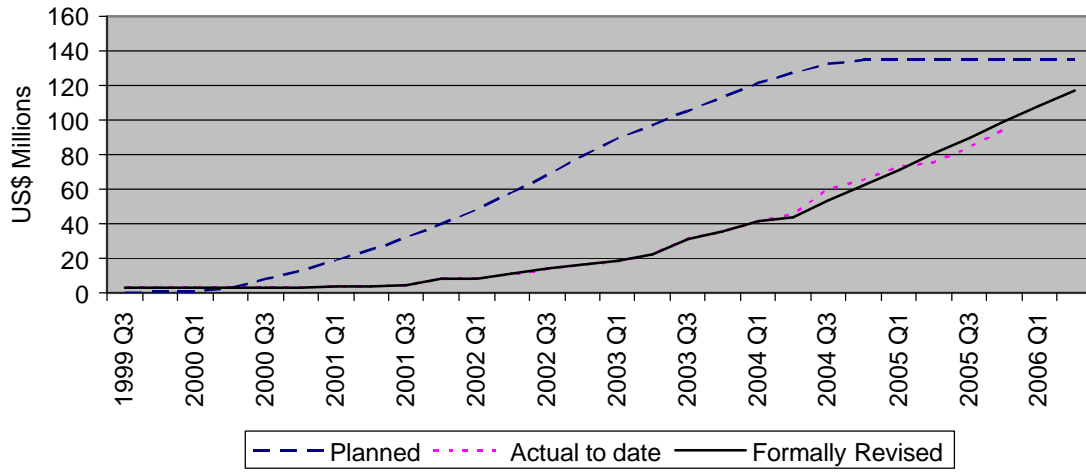
Progress is being made towards achieving the project's objectives. An important policy achievement has been the collection of user fees: The government is committed to collection and use of user fees at the collection point in order to improve the quality of care and maintenance of facilities. Per patient collection showed a sharp increase between project start and mid-term with a decline after that. The share of primary and secondary care in overall government spending on health has remained fairly constant: from 1998-99 to 2005-06. Within primary and secondary care, there has been relatively little change in the share of non-plan to plan expenditure. However, the expenditure for drugs per bed per year has increased approximately 13% from 1999-00 to 2004-05. Overall, the non salary allocation for drugs and operational maintenance has been safeguarded over the last few years, although not increased.

There has been an increase in the percentage of project facilities staffed in accordance with agreed skill norms reaching end of project targets for higher and lower level facilities in tribal and non-tribal areas, however, it remains low for the mid level sub divisional hospitals in both areas. The number of high-risk pregnancies admitted to project facilities has increased by 12% over the baseline, while access to services for women at the project facilities has also increased. Patient satisfaction levels have improved for inpatients although not for outpatients, and inpatient satisfaction is on average higher. The proportion of women attending outpatient departments in project hospitals has gone up substantially in 100-bedded sub-divisional hospitals. The proportion of deliveries of total inpatients has remained level, while admissions for pregnancy related complications increased by about 5%.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31490	Effective	142.85	94.36	10.20	35.01

Status of Projects in Execution - FY05



Project Name (ID): Second Karnataka Rural Water Supply and Sanitation (P050653)

Country: India

Board Approval Date: 12/18/2001

Midterm Review Date: 02/19/2005

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-35900

Sector(s): Sanitation (43%), Water supply (42%), Sub-national government administration (7%), Other social services (7%), General water, sanitation and flood protection (1%)

Theme(s): Pollution management and environmental health (P), Decentralization (P), Participation and civic engagement (P), Indigenous peoples (P), Gender (S)

Project Development Objectives:

The project objectives are: (a) increasing rural communities' access to improved and sustainable drinking water and sanitation services; and (b) institutionalizing decentralization of Rural Water Supply and Sanitation (RWSS) service delivery to Gram Panchayats (village governments) and user groups.

The Project was restructured during the 2005 Fiscal Year

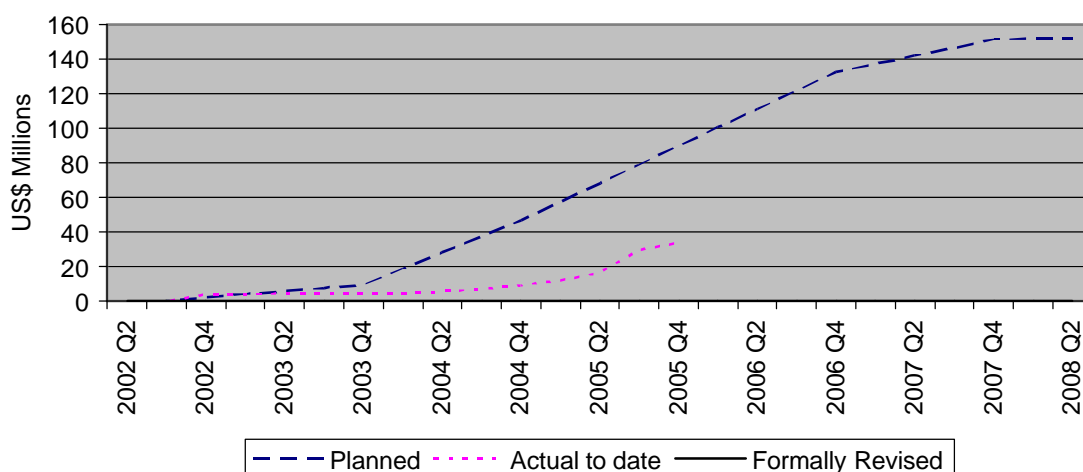
The project was restructured (US\$ 15.0 million were cancelled), as part of a India portfolio-wide effort to support the Tsunami project.

Progress toward achieving development objective(s):

Although still lagging, the project execution pace has significantly improved during the year, and therefore the likelihood of achieving the project's development objectives has greatly increased. Almost 900 single village schemes (out of estimated 2100) have already improved water supply service. The decentralization objective is being achieved since all interventions have been carried out having the Gram Panchayats and user communities as the key implementation and operation institutions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35900	Effective	173.64	33.85	125.53	15.04



Project Name (ID): Rajasthan Health Systems Development (P050655)

Country: India

Board Approval Date: 03/11/2004

Closing Date: 09/30/2009

Loan/Credit/Grant Number: IDA-38670

Sector(s): Health (60%), Other social services (10%), Health insurance (10%), Compulsory health finance (10%), Sub-national government administration (10%)

Theme(s): Health system performance (P), Child health (S), Other communicable diseases (S), Population and reproductive health (S), Other human development (S)

Project Development Objectives:

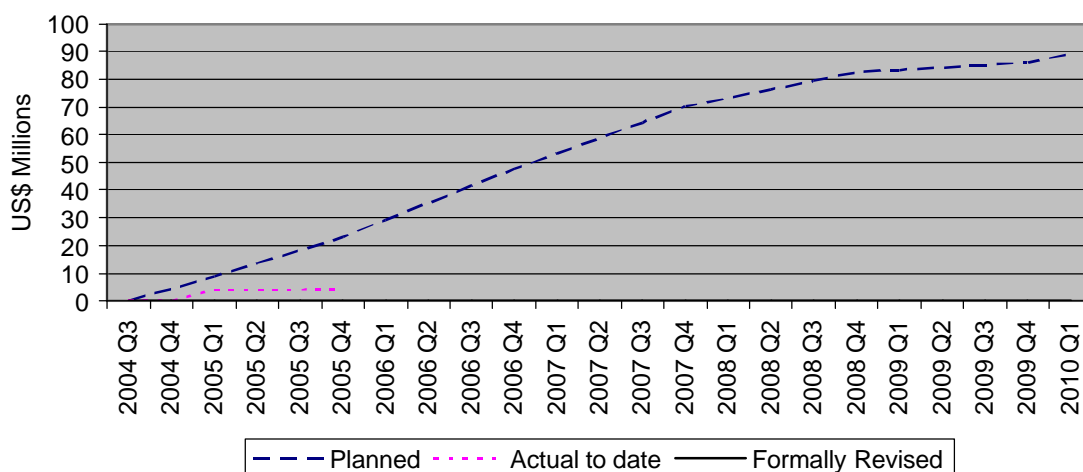
The project's development objectives are to increase the access of the poor and the underserved population to health care and to improve the effectiveness of health care through institutional development and increase in quality of health care.

Progress toward achieving development objective(s):

The project became effective in August 2004 and the Project Management Unit (PMU) is operational with all critical staff and the District Implementation Structures in place. At this time, it is too early to comment on progress towards achievement of development objectives but several activities has been initiated. The PMU has initiated all year one activities and has demonstrated a fair implementation capacity. Procurement of goods and civil works has been delayed and the PMU is addressing these temporary setbacks. There has also been considerable movement regarding the Public Private Partnership initiative. The PMU has made considerable progress on implementing the Health Care Waste Management Plan. The progress in both these areas is more that what had been planned for this period of project time. The PMU has also developed a detailed timeline and activity plan, and it is expected that the Government will be able to make up for the initial delays and move ahead on making progress towards achieving the project's development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38670	Effective	89.01	4.45	84.58	0.00



Project Name (ID): Uttar Pradesh Health Systems Development (P050657)

Country: India

Board Approval Date: 04/25/2000

Midterm Review Date: 11/06/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-33380

Sector(s): Health (87%), Sub-national government administration (13%)

Theme(s): Health system performance (P), Other communicable diseases (P), Population and reproductive health (P), Gender (S)

Project Development Objectives:

To establish a well-managed health system in Uttar Pradesh which delivers more effective services through policy reform, institutional and human resource development, and investment in health services.

The Project was restructured during the 2005 Fiscal Year

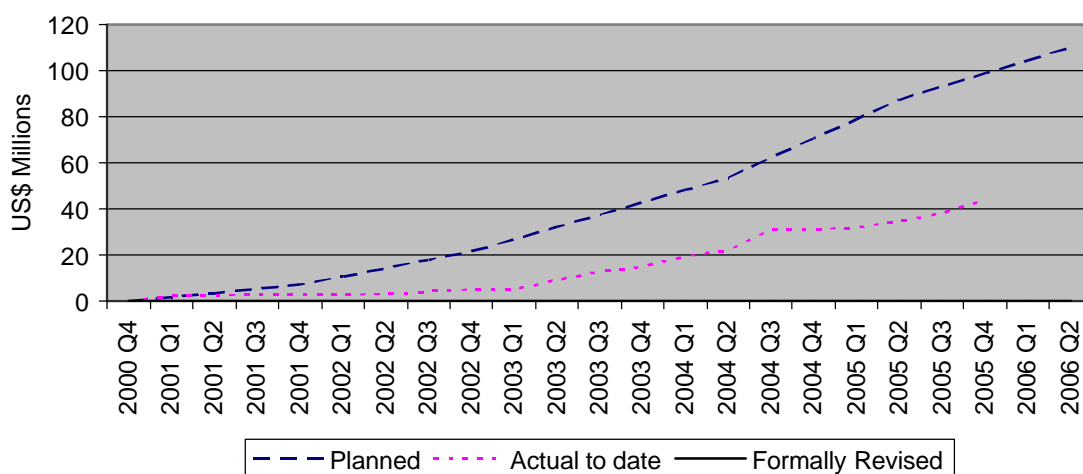
A portion of the project's funds were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

A supervision mission to Uttaranchal in May 2005 found the project to be making progress towards its objectives. However, since the project was delayed (due to the establishment of the new state in 2001) it was agreed that an action plan for a 1-2 year extension would be shared with IDA by end September. The latest supervision mission to Uttar Pradesh found that although performance had substantially improved, it was found that due to the slow implementation during the life of the project, the development objective would not be reached unless the project was re-structured and extended. It was agreed that a re-structuring and extension proposal would be prepared for review. Technical assistance has been provided to assist in preparing such a plan.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33380	Effective	119.80	43.71	46.03	30.09



Project Name (ID): Third Technician Education (P050658)

Country: India

Board Approval Date: 09/07/2000

Midterm Review Date: 02/04/2004

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-34130

Sector(s): Vocational training (90%), Sub-national government administration (10%)

Theme(s): Education for the knowledge economy (P), Rural services and infrastructure (P), Access to urban services and housing (P), Gender (S), Participation and civic engagement (S)

Project Development Objectives:

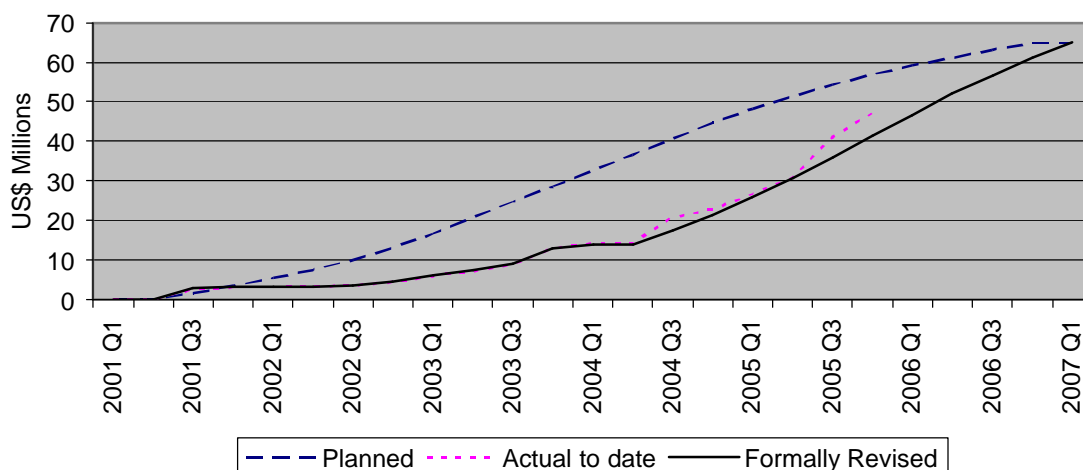
The objectives are to expand capacity and improve the quality and efficiency of technician education (polytechnic) in the northeastern states, Jammu & Kashmir, and Andaman & Nikobar Islands to meet their specific economic needs.

Progress toward achieving development objective(s):

The project has progressed well and according to plan. All six new polytechnics originally planned have been established; all 44 programs in existing 12 polytechnics were revised; 48 new programs have commenced; and 70% of faculty and staff are trained. Effective networking arrangements with well established polytechnics in India are in place. Student enrollment has increased by 370% with a great increase in women enrollment. Establishment of three additional new polytechnics (1 in Tripura and 2 in Jammu & Kashmir) is in progress. The two polytechnics in Andaman & Nicobar Islands rendered exemplary service in providing emergency assistance and in rehabilitation of Tsunami victims in the Islands.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34130	Effective	71.35	47.08	23.84	0.00



Project Name (ID): Third Uttar Pradesh District Primary Education (P050667)

Country: India

Board Approval Date: 12/16/1999

Midterm Review Date: 07/21/2004

Closing Date: 09/30/2005

Loan/Credit/Grant Number: IDA-33070

Sector(s): Primary education (61%), Sub-national government administration (33%), Tertiary education (6%)

Theme(s): Education for all (P), Social risk mitigation (P), Gender (P), Improving labor markets (P), Child health (S)

Project Development Objectives:

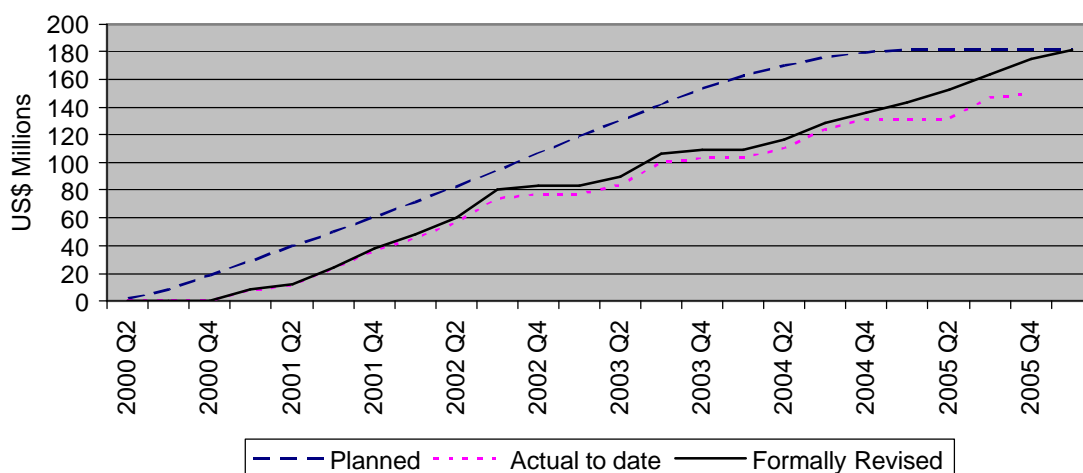
The objective is to assist the Governments of Uttar Pradesh and Uttaranchal in their efforts toward building capacity for ensuring that all 6-10 year old children, especially from socially disadvantaged groups complete a five-year primary education cycle of appropriate quality.

Progress toward achieving development objective(s):

Consistent progress is being made on achieving the project's objectives. As compared to the baseline, there is a significant decline in both Uttar Pradesh and Uttaranchal in the number of children out of school and a corresponding increase in the gross enrolment rate, particularly for girls. The trend in terms of drop outs is also positive and there is on going improvement in achievement levels over baseline for language and mathematics for grades 2 and 5 in both project states. The project is due to close on September 30, 2005 but is likely to be extended by six months.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33070	Effective	193.04	148.95	31.65	0.00



Project Name (ID): Mumbai Urban Transport (P050668)

Country: India

Board Approval Date: 06/18/2002

Closing Date: 06/30/2008

Loan/Credit/Grant Number: IBRD-46650, IBRD-P2590, IDA-36620, JPN-29213, JPN-29399

Sector(s): Railways (57%), Roads and highways (28%), Other social services (15%)

Theme(s): Other urban development (P), Municipal governance and institution building (P), Access to urban services and housing (P), Pollution management and environmental health (S), Other social development (S)

Project Development Objectives:

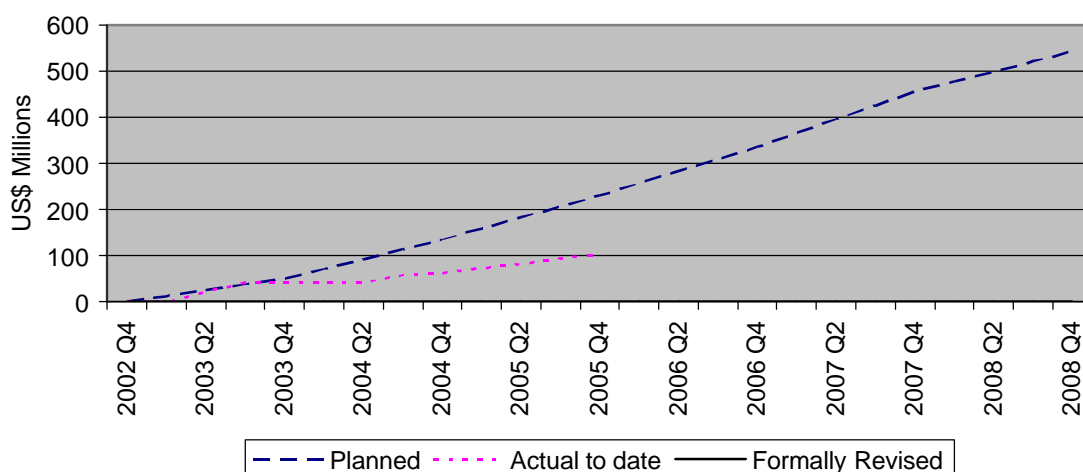
The objective is to facilitate urban economic growth and improve quality of life by fostering the development of an efficient and sustainable urban transport system including effective institutions in the Mumbai Metropolitan Region.

Progress toward achieving development objective(s):

Progress in the different project components, is lagging. Some of the critical procurements in the rail and the road-based components are yet to be completed/awarded/signed. There are some delays in the on-going existing road contracts due to delays in completing R&R. Two complaints have been registered by the inspection panel and the detailed investigations are going on.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46650	Effective	463.00	42.53	420.47	0.00
IBRD-P2590	Closed	3.00	0.00	0.00	3.00
IDA-36620	Effective	91.20	59.63	31.02	0.00
JPN-29213	Closed	2.39	2.34	0.00	0.00
JPN-29399	Closed	0.56	0.37	0.00	0.21



Project Name (ID): Kerala Rural Water Supply and Environmental Sanitation (P055454)

Country: India

Board Approval Date: 11/07/2000

Midterm Review Date: 10/04/2003

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-34310, JPN-26327

Sector(s): General water, sanitation and flood protection (63%), Other social services (24%), Sub-national government administration (10%), Central government administration (3%)

Theme(s): Rural services and infrastructure (P), Decentralization (P), Pollution management and environmental health (P), Participation and civic engagement (P), Administrative and civil service reform (P)

Project Development Objectives:

The objective is to improve the quality of rural water supply and environmental sanitation service delivery to achieve sustainability of investments.

The Project was restructured during the 2005 Fiscal Year

A portion of the project's funds were reallocated for Tsunami reconstruction.

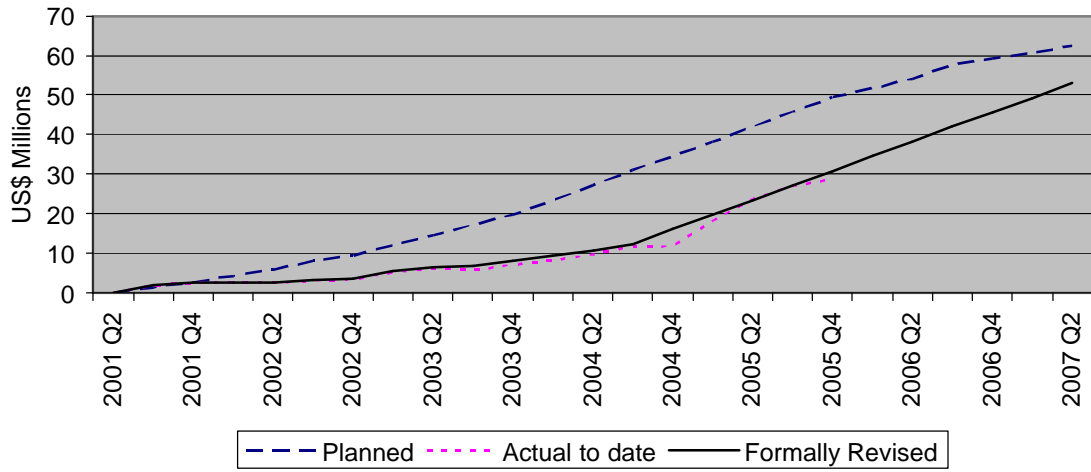
Progress toward achieving development objective(s):

The Project has successfully completed some 1300 water supply schemes benefiting 56,000 families and another 1000 schemes are under different stages of planning and implementation. Achievement in improving household sanitation coverage and use are also impressive. The result on the ground from completed schemes confirm the viability of the project's approach in which community groups make decisions, procure materials, carry out construction, manage funds, share in capital costs and manage scheme operations with their own resources. In view of the project success, Government of Kerala is now piloting the project approach in rest of the Kerala districts. Thus, the project area now covers all the 14 Kerala districts. World Bank, Government of India and Government of Kerala have agreed to utilize part of the credit amount (about US\$ 10 Million) to finance rehabilitation/ construction of rural water supply and sanitation schemes in Tsunami effected areas in Kerala.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34310	Effective	73.10	28.74	34.03	10.00
JPN-26327	Closed	0.41	0.29	0.00	0.12

Status of Projects in Execution - FY05



Project Name (ID): Second Rajasthan District Primary Education (P055455)

Country: India

Board Approval Date: 06/21/2001

Midterm Review Date: 12/13/2004

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-35290

Sector(s): Primary education (65%), Sub-national government administration (24%), Tertiary education (6%), Pre-primary education (5%)

Theme(s): Education for all (P), Participation and civic engagement (P), Vulnerability assessment and monitoring (S), Gender (S)

Project Development Objectives:

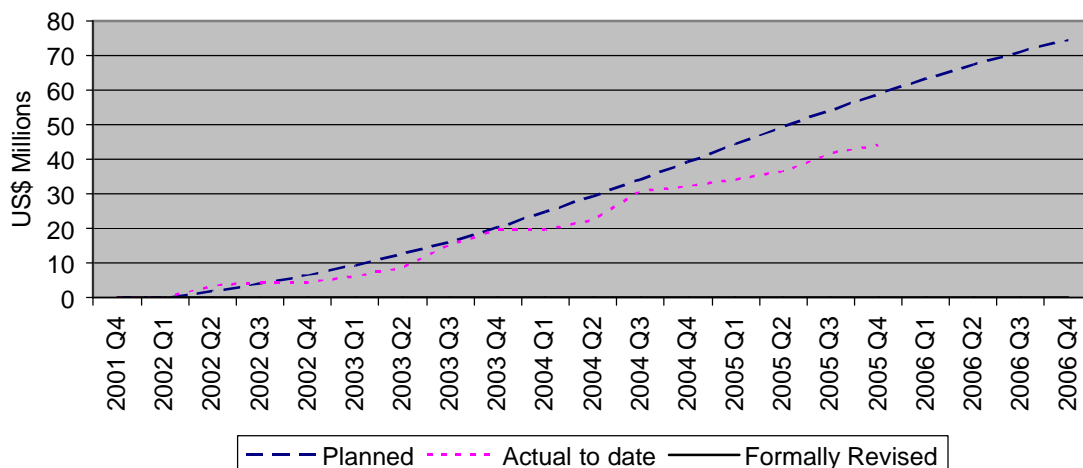
To ensure that all 6-11 year old children in nine districts, especially from socially and economically disadvantaged groups, have access to a five-year primary education cycle of appropriate quality.

Progress toward achieving development objective(s):

On the key issue of access, in the nine project districts, about 95% of the habitations have been provided with formal schools, and the rest of the habitations have some form of alternative schooling facilities. There has been a significant increase in enrollment, and a large number of out-of-school children have been enrolled. The target for achievement level has been reached across the social categories and teacher performance has improved. Community involvement in primary education through School Development and Management Committee (SDMC), Mother-Teacher and Parent-Teacher Associations has visibly increased. Convergence between DPEP and the mainstream education system forged by the State and capacity building of the State and district officials have resulted in better capacity to manage the education system. State Institute of Educational Management and Training (SIEMAT) has been established to enhance planning, management and training in primary education. The State has recently recruited 38,000 teachers at one go, which should contribute to quality improvement. The high dropout rate is still a concern and the State is making concerted efforts to improve the situation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35290	Effective	85.36	44.02	40.20	0.00



Project Name (ID): Telecommunications Sector Reform Technical Assistance (P055456)

Country: India

Board Approval Date: 06/06/2000

Midterm Review Date: 12/06/2002

Closing Date: 03/31/2006

Loan/Credit/Grant Number: IBRD-45550

Sector(s): Telecommunications (88%), Central government administration (12%)

Theme(s): Infrastructure services for private sector development (P), Technology diffusion (S)

Project Development Objectives:

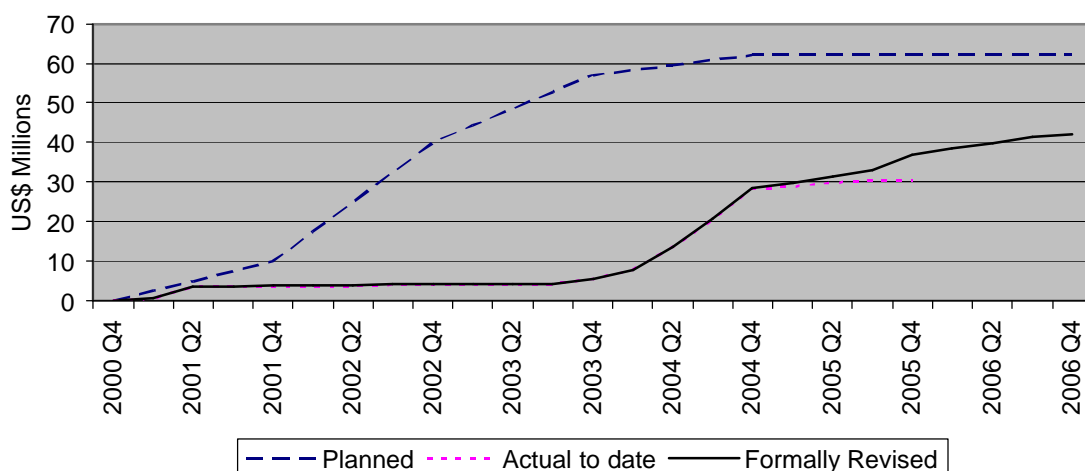
The objective is to strengthen elements of the telecommunications policy and regulatory environment in India in order to promote private investment and competition in the telecommunications sector

Progress toward achieving development objective(s):

Overall progress in the implementation of the project is on track. The sector has surpassed most of the key performance indicators. As a result of the implementation of reform measures, the structure and performance of the Indian telecommunications sector has been transformed and it has become a highly competitive market in the developing world. Large-scale private investment has been made and there has been a rapid increase in telephone lines, especially in mobile services. The number of mobile lines has exceeded fixed lines.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45550	Effective	62.00	30.53	11.47	20.00



Project Name (ID): Elementary Education (P055459)

Country: India

Board Approval Date: 04/20/2004

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-38820

Sector(s): Primary education (75%), Sub-national government administration (15%), Pre-primary education (5%), Central government administration (5%)

Theme(s): Education for all (P), Gender (S), Decentralization (S), Participation and civic engagement (S)

Project Development Objectives:

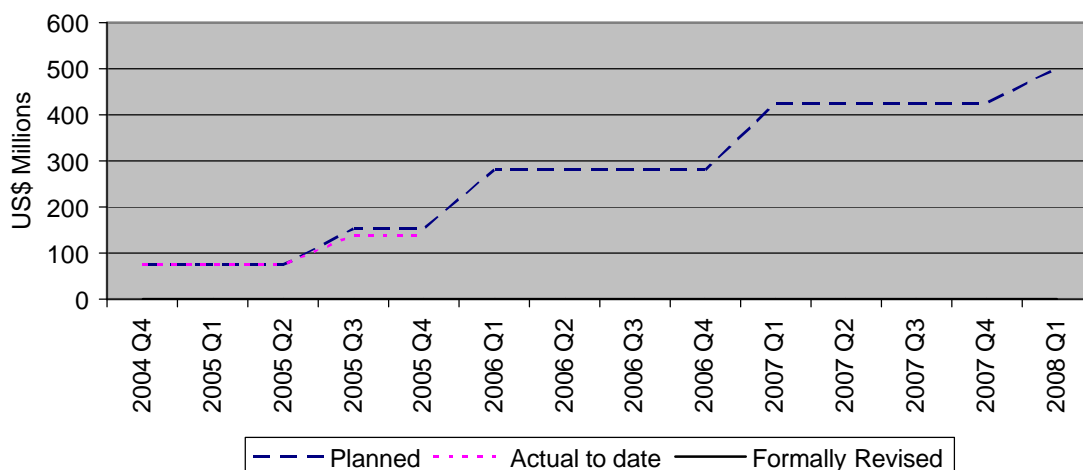
The project's objective is to assist the Government of India in its implementation of the Sarva Shiksha Abhiyan (SSA) program which aims to achieve universal enrolment in and completion of elementary education (grades 1-8) for the 6-14 age group by 2010.

Progress toward achieving development objective(s):

Good progress is being made towards the achieving the project's development objectives. There is a significant decline in number of children out of school from 25 million in 2003 to 13.5 million in 2005. Correspondingly there is an increase in enrolments. The gender and social gap is also narrowing and the project target for gender and SC children has already been achieved. Transition rates from primary to upper primary levels have also significantly improved and in terms of inputs, there have been large scale appointment of teachers and teacher training. However, the baseline achievement surveys for Grades 3 and 7/8, which were due to be completed, are delayed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38820	Effective	488.67	138.81	353.65	0.00



Project Name (ID): Madhya Pradesh District Poverty Initiatives (P059242)

Country: India

Board Approval Date: 11/07/2000

Midterm Review Date: 04/16/2004

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-34300

Sector(s): General agriculture, fishing, and forestry (35%), Roads and highways (25%), Sub-national government administration (15%), Power (15%), Water supply (10%)

Theme(s): Gender (P), Participation and civic engagement (P), Other rural development (S)

Project Development Objectives:

The objective is to improve opportunities for the poor and vulnerable, especially women, to meet their social and economic development objectives in the poorest villages of fourteen districts.

The Project was restructured during the 2005 Fiscal Year

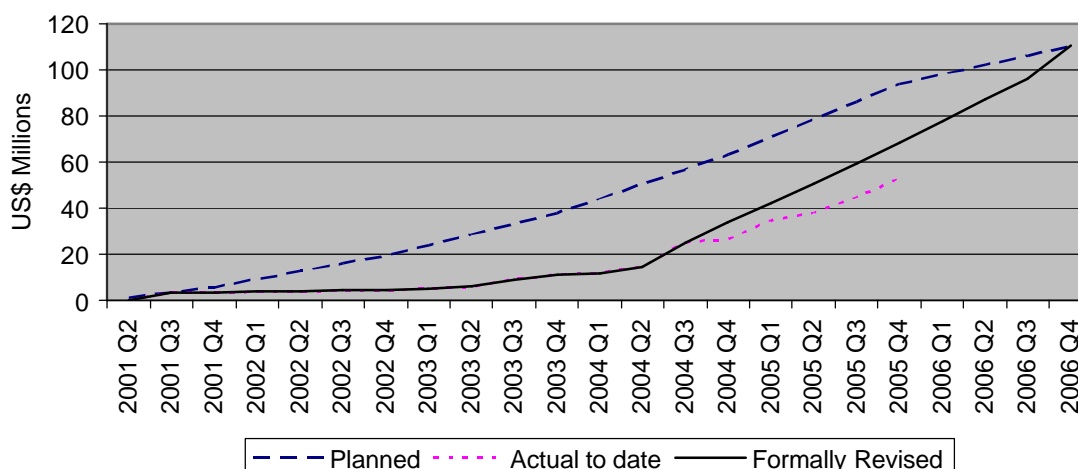
A portion of the project's funds were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

The project is on track in meeting its objectives. The scope of this project covers work with 300,000 households in over 2,500 villages in 14 districts. By end February 2005 the project has reached almost 160,000 households in 1,908 villages. 22,686 Common Interests Groups have been organized and of these almost 25% are women-only groups and 27% are tribal-only groups. Communities have contributed US \$2.3 million in cash towards sub-project costs and have deposited about US\$3.0 million in village funds that will sustain activities after the project life. The CIGs have increased their ability to save as a result of the project, with reported savings in an amount of Rs. 25 million in 2005/05.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34300	Effective	122.86	52.91	50.25	20.06



Project Name (ID): Technical Assistance for Economic Reform (P059501)

Country: India

Board Approval Date: 05/12/2000

Midterm Review Date: 11/15/2003

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-N0450

Sector(s): Sub-national government administration (50%), Central government administration (50%)

Theme(s): Public expenditure, financial management, and procurement (P), State enterprise/bank restructuring and privatization (P), Administrative and civil service reform (P), Law reform (P), Tax policy and administration (S)

Project Development Objectives:

The objective is to improve access to technical and advisory services that will assist governments to design and possibly implement selected reforms.

The Project was restructured during the 2005 Fiscal Year

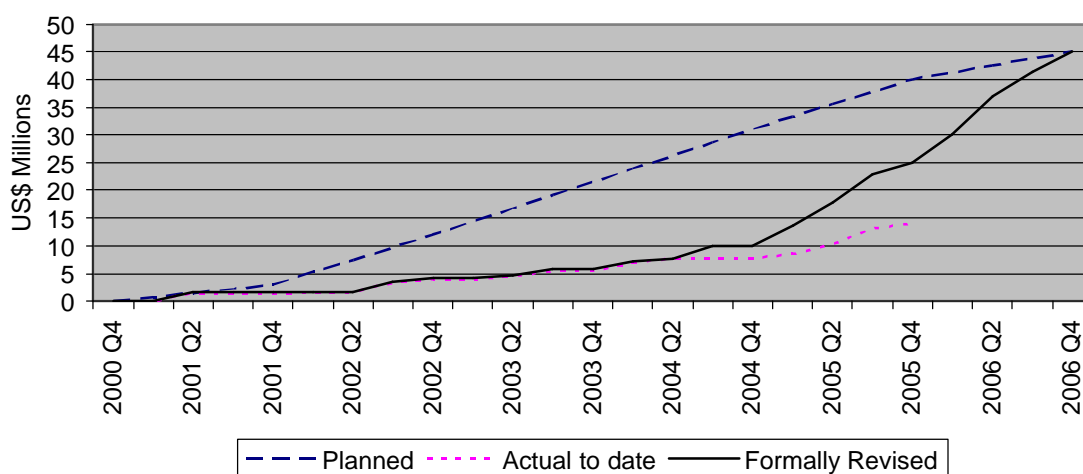
Approximately \$12m worth of poorly performing sub-projects with uncommitted funds were either cancelled or downsized with funds being diverted to post-tsunami reconstruction effort.

Progress toward achieving development objective(s):

The project is making slow but steady progress towards achieving the development objectives. While some of the sub-projects which started earlier in the project cycle are near completion, others are still at start up stage. Successful implementation of VAT in Karnataka demonstrates achievement of the project objective in that sub-project. The money under this facility is fully committed and there are requests/fresh proposals for funding; this demonstrates there is a demand for such a facility for the design/introduction of reforms across a wide spectrum.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-N0450	Effective	49.03	14.06	22.78	12.03



Project Name (ID): Third District Primary Education (Bihar and Jharkhand) (P038021)

Country: India

Board Approval Date: 12/04/1997

Midterm Review Date: 11/20/2001

Closing Date: 09/30/2005

Loan/Credit/Grant Number: IDA-30120

Sector(s): Primary education (72%), Sub-national government administration (10%), Other social services (10%), Pre-primary education (8%)

Theme(s): Education for all (P), Improving labor markets (P), Gender (S), Participation and civic engagement (S)

Project Development Objectives:

The objectives of the project are to expand access, increase retention and improve learning levels in primary education particularly for girls, scheduled castes and scheduled tribes, and children with mild to moderate disabilities. These objectives are supported by a further goal to improve state and district capacities to manage primary education.

The Project was restructured during the 2005 Fiscal Year

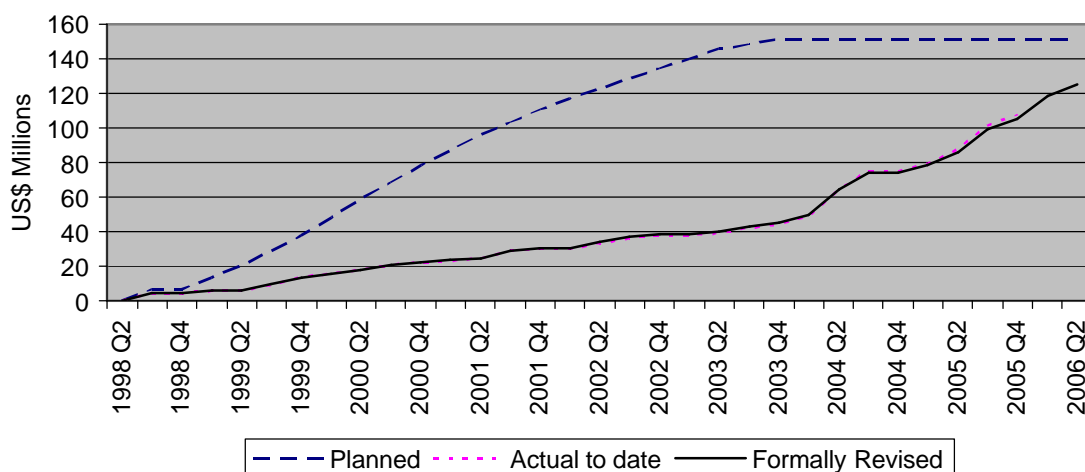
A portion of the project's funds were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

The project, which took several years to get on track, is now making steady progress toward its development objectives. Only about 352000 students are yet to be enrolled in project districts in the 6 to 11 age group. Additional teachers hired in project districts have helped reduce class sizes. In addition, the improved management of education supported by specific interventions such as teacher training, school grants and provision of instructional aids have helped to increase retention rates and learning levels especially for girls and children from disadvantaged communities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-30120	Effective	163.13	107.49	22.74	30.09



Project Name (ID): Rajasthan Power Sector Restructuring (P038334)

Country: India

Board Approval Date: 01/18/2001

Midterm Review Date: 06/04/2004

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IBRD-45940, IBRD-P2350

Sector(s): Power (95%), District heating and energy efficiency services (3%), Renewable energy (1%), Other social services (1%)

Theme(s): State enterprise/bank restructuring and privatization (P), Environmental policies and institutions (P), Infrastructure services for private sector development (P), Climate change (S)

Project Development Objectives:

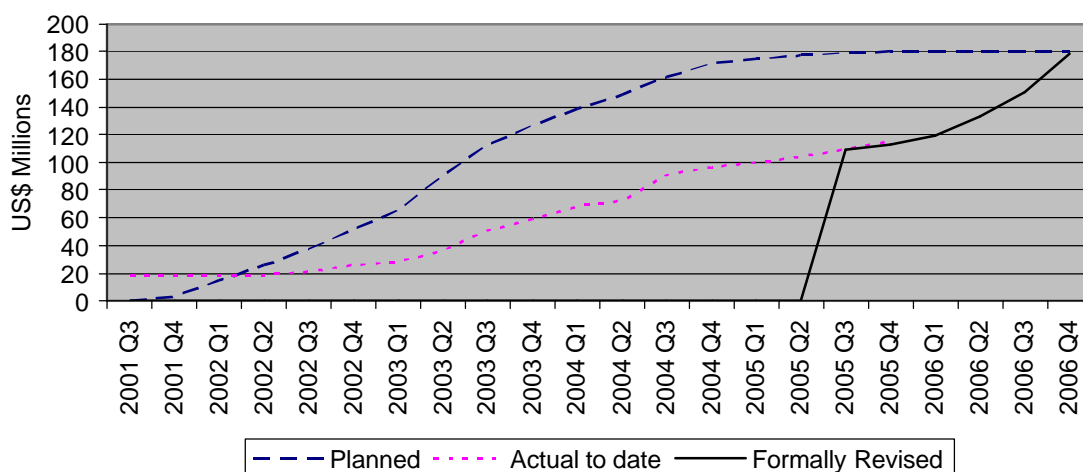
The objectives are to improve electricity service by implementing regulatory, fiscal and institutional reforms thus removing critical bottlenecks in the power system.

Progress toward achieving development objective(s):

Achievement of project objectives is on track. Rajasthan has now implemented the regulator's December 2004 tariff order and is in the final stages of approval of a revised financial restructuring plan. It is scaling up the feeder renovation program (with a target of renovation of 1000 feeders by the time of project close, now revised to June 2006), and is piloting private participation in distribution in rural areas. It is proposed, however, to delete the project objective indicator to achieve full privatization of the distribution sector, a change that will not materially affect the state's good progress on reform overall. Rajasthan has been a leader on opening the market, unbundling the utility, making subsidies transparent and accountable as well as enforcing good financial management at the utility level, and establishing independent regulation. Aggregate losses remain high but should show a good decrease this year; meanwhile, the sector financial loss should also be narrowed due to the tariff increase and loss reduction efforts.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45940	Effective	180.00	115.46	62.52	2.02
IBRD-P2350	Closed	2.00	0.00	0.00	2.00



Project Name (ID): Rajasthan Water Sector Restructuring (P040610)

Country: India

Board Approval Date: 02/19/2002

Closing Date: 03/31/2008

Loan/Credit/Grant Number: IDA-36030

Sector(s): Irrigation and drainage (73%), Other social services (11%), Sub-national government administration (9%), Agricultural extension and research (7%)

Theme(s): Water resources management (P), Administrative and civil service reform (P), Rural services and infrastructure (P), Rural policies and institutions (P), Environmental policies and institutions (P)

Project Development Objectives:

The objectives are to strengthen the capacity for strategic planning and sustainable development, and management of the surface and groundwater resources in Rajasthan and to increase the productivity of irrigated agriculture through improved surface irrigation systems performance, and strengthened agricultural support services, involving greater participation of users and the private sector in service delivery.

The Project was restructured during the 2005 Fiscal Year

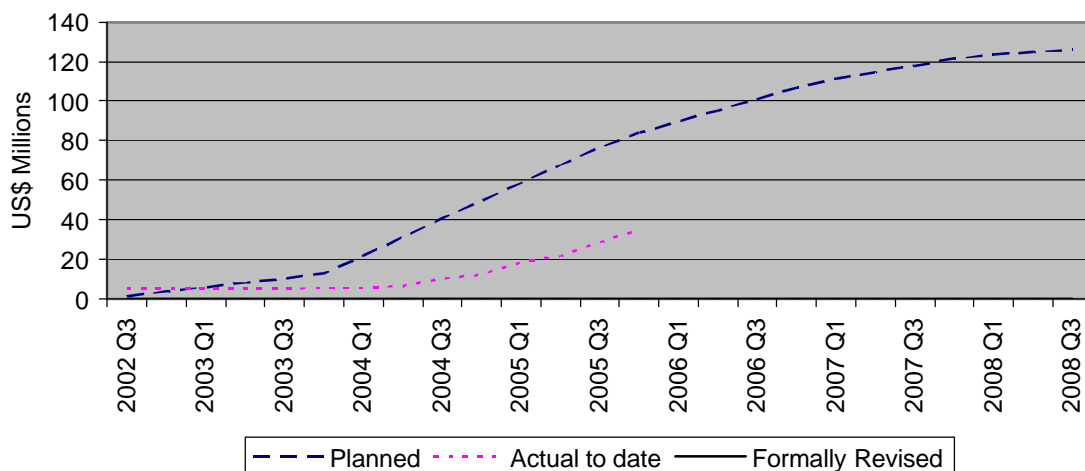
A portion of the project's funds were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

Overall the project is on track and both the development objectives are likely to be met as explained below. The Government of Rajasthan is moving forward with respect to Institutional restructuring actions and capacity building. The State Water Resources Planning Department has already been established and key consultancies relating to groundwater piloting and management information system are close to being finalized. The training and capacity building of irrigation and agriculture department staff are also progressing well. In addition, most of the civil works contracts (about 81%) relating to irrigation canal rehabilitation works have been awarded, and the works are progressing well on the ground. The remaining works contracts are also in various stages of finalization. All the water users associations have been elected and are functioning. All the other activities, such as agriculture support services, are also progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36030	Effective	160.51	34.86	110.85	15.04



Project Name (ID): Integrated Watershed Management Development (P041264)

Country: India

Board Approval Date: 06/15/1999

Midterm Review Date: 04/23/2002

Closing Date: 09/30/2005

Loan/Credit/Grant Number: IBRD-44920, IDA-32430

Sector(s): General agriculture, fishing, and forestry (67%), General public administration (16%), Other social services (11%), Roads and highways (3%), Water supply (3%)

Theme(s): Water resources management (P), Participation and civic engagement (P), Rural services and infrastructure (P), Other rural development (P), Rural markets (S)

Project Development Objectives:

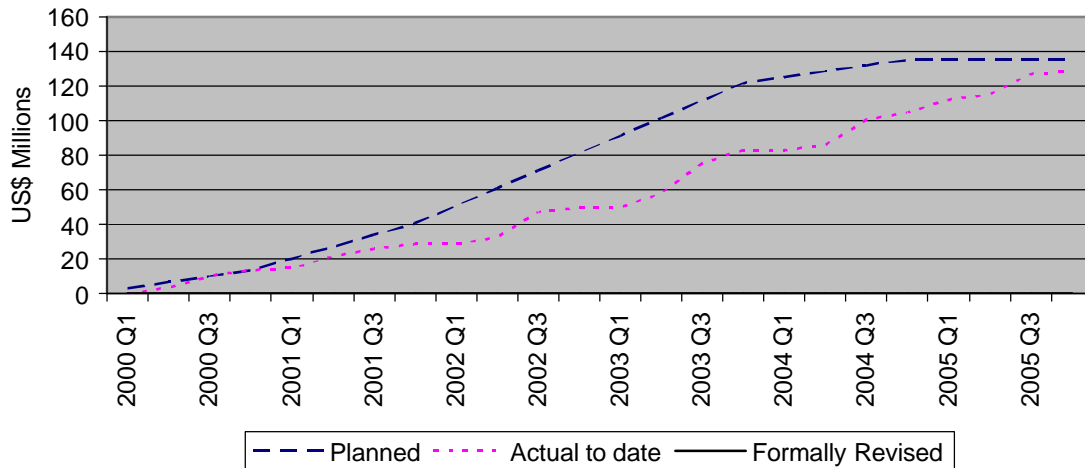
To improve the productivity of watersheds in the Shivalik region (Himalayan foothills) using emerging technologies and participatory approaches.

Progress toward achieving development objective(s):

The project is progressing very well towards achieving its objectives. In view of the project closure in September 2005, the project is now focused on consolidating successes, sustainability of sub-projects and strengthening institutions (user groups and self-help groups), as well as convergence of watershed development policies in the five participating states. The credit/loan are close to being 100 disbursed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44920	Effective	85.00	80.88	4.12	0.00
IDA-32430	Closed	51.73	47.47	0.00	0.00



Project Name (ID): Karnataka Watershed Development (P067216)

Country: India

Board Approval Date: 06/21/2001

Midterm Review Date: 05/14/2003

Closing Date: 03/31/2007

Loan/Credit/Grant Number: IDA-35280, JPN-26437

Sector(s): General agriculture, fishing, and forestry (57%), Other social services (30%), Agricultural extension and research (6%), Other industry (4%), Sub-national government administration (3%)

Theme(s): Water resources management (P), Participation and civic engagement (P), Rural non-farm income generation (P), Environmental policies and institutions (P)

Project Development Objectives:

The objective is to improve the productive potential of selected watersheds and their associated natural resource base, and strengthen community and institutional arrangements for natural resource management.

The Project was restructured during the 2005 Fiscal Year

A portion of the project's funds were reallocated for Tsunami reconstruction.

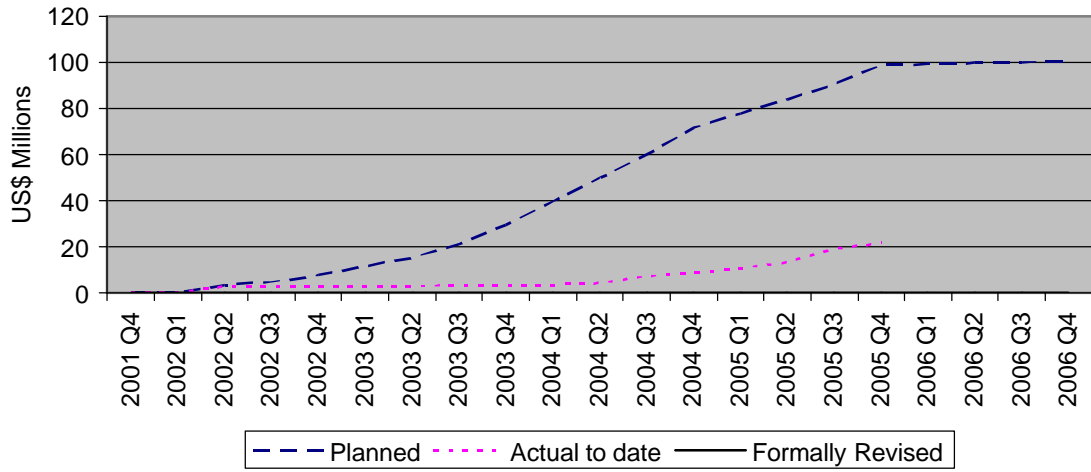
Progress toward achieving development objective(s):

Project implementation continues to scale up with further progress made towards the development objective. Local institutions for natural resource management are now fully established; 4,355 Area Groups, 6,726 Self-Help Groups, and 732 Sujala Watershed Societies across Phases I, II and III are in place and operating. All Sujala Watershed Action Plans have been completed for Phases I and II and are being implemented. Approximately 49,000 ha of arable land treatments have been completed for Phase I areas, and 43,000 ha on Phase II sites, against project targets of 69,133 and 111,005 ha respectively. These activities are improving the productive potential of the selected watersheds. Nearly 15,000 beneficiaries have undergone Entrepreneurial Development training through the Income Generating Activity component, preparing them for new livelihood enterprises. The monitoring and evaluation system development continues to provide regular monitoring information and maps based on surveys, remote sensing and geographic information systems.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35280	Effective	115.27	21.62	74.16	20.06
JPN-26437	Closed	0.36	0.18	0.00	0.18

Status of Projects in Execution - FY05



Project Name (ID): Immunization Strengthening (P067330)

Country: India

Board Approval Date: 04/25/2000

Midterm Review Date: 11/08/2002

Closing Date: 12/31/2005

Loan/Credit/Grant Number: IDA-33400, IDA-33401

Sector(s): Health (91%), Central government administration (9%)

Theme(s): Child health (P), Participation and civic engagement (P), Access to urban services and housing (S), Rural services and infrastructure (S)

Project Development Objectives:

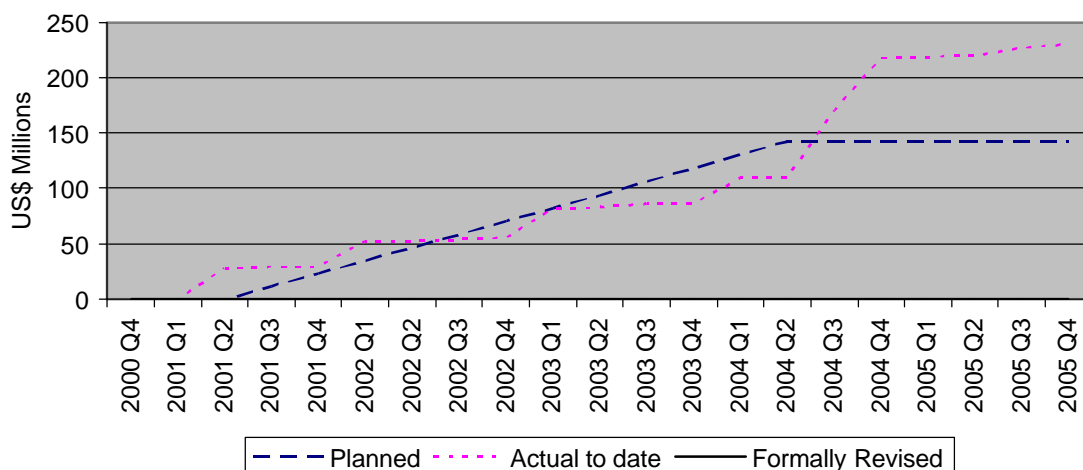
The project objectives are to (i) eradicate poliomyelitis; and (ii) reduce vaccine-preventable diseases by strengthening on-going routine immunization program.

Progress toward achieving development objective(s):

Following the 2002 epidemic which resulted in over 1600 polio cases, concerted action has led to a steady decline in the reported cases with only 146 cases in 2004 and 27 in 2005 to date. Given this progress the objective of eradication of polio is likely to be achieved. The plan of providing select inputs to improve routine immunization has been accomplished. However, immunization performance remains weak. The objective relating to reducing the incidence of vaccine preventable diseases is likely to be only partially achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33400	Effective	155.40	142.42	1.04	0.00
IDA-33401	Effective	86.82	87.40	0.23	0.00



Project Name (ID): Uttar Pradesh State Roads (P067606)

Country: India

Board Approval Date: 12/19/2002

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-46840

Sector(s): Roads and highways (94%), Sub-national government administration (3%), Other social services (3%)

Theme(s): Infrastructure services for private sector development (P), Other public sector governance (S), Non-communicable diseases and injury (S)

Project Development Objectives:

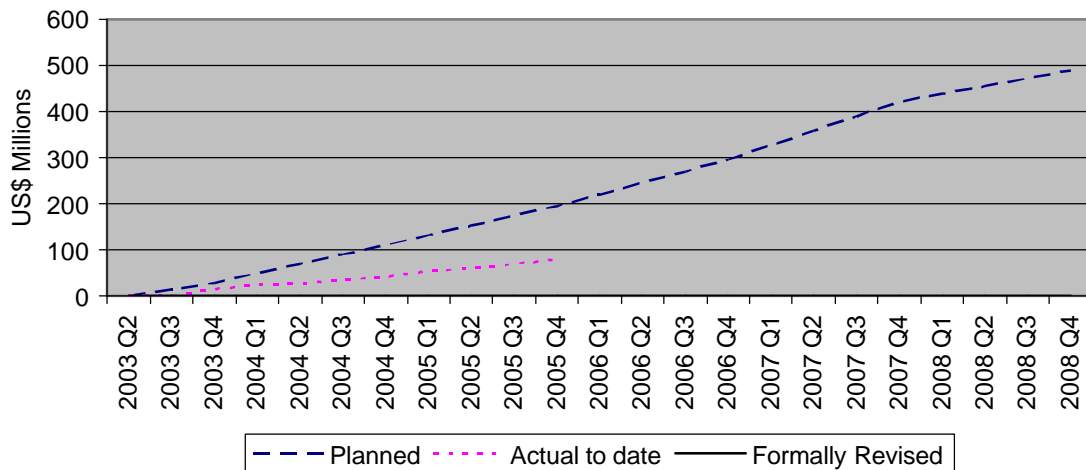
The objective is to improve the quality and operating performance of the core State road network.

Progress toward achieving development objective(s):

Steady but somewhat slow progress has been made towards achieving the project objective. However, the pace of implementation is accelerating. All the Phase I civil works contracts, totaling over 1150kms, have been completed or are on-going. The quality of the completed works is generally good and has resulted in major improvements to transport conditions. Phase II civil works were delayed by the termination of the contract with the Project Coordinating Consultant and the Public Works Department had to complete the designs. 16 Phase II contracts are now on-going or are in the process of award. Adjustments to the designs of the proposed upgradation works have been necessary due to funding constraints but the first tranche will go out to tender by September 2005. The road safety enhancement component is ongoing and the institutional strengthening contract will start by the end of 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46840	Effective	488.00	78.71	409.29	0.00



Project Name (ID): Third Chlorofluorocarbon Production Sector Closure Phaseout of Ozone Depleting Substances (P069376)

Country: India

Board Approval Date: 06/09/2000

Closing Date: 06/30/2011

Loan/Credit/Grant Number: WBTF-23789

Sector(s): Other industry (97%), Central government administration (2%), Banking (1%)

Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (P)

Project Development Objectives:

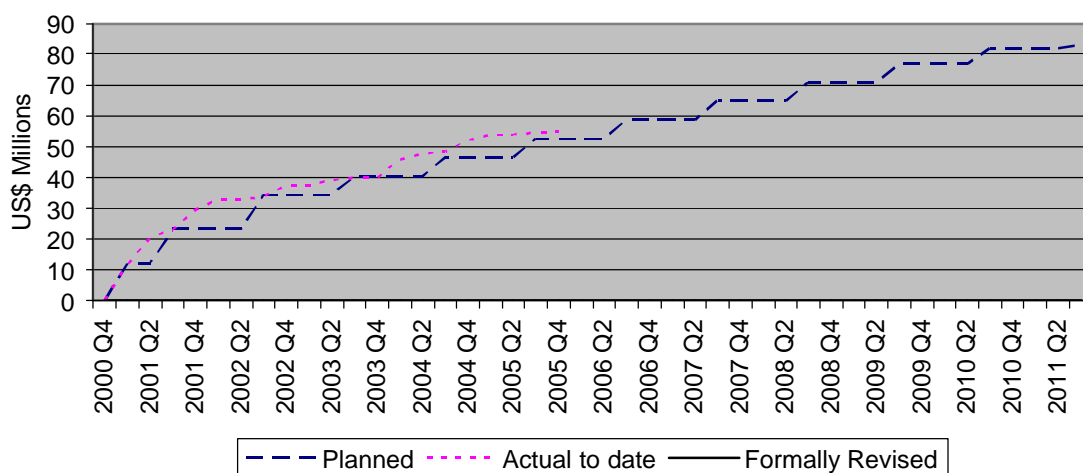
The project objective is to directly support the Government of India's CFC Production Sector Phase-out Plan by compensating India's producers of chlorofluorocarbons and Halons as they reduce their production in accordance with India's obligations under the Montreal Protocol. In parallel it will support the government in developing capacity to monitor, supervise and report on the CFC production phase-out.

Progress toward achieving development objective(s):

India's production of CFCs continues to decline in accordance with the agreed CFC production reduction schedule approved by the Executive Committee in 1999. Production level in 2004 was 13,069 metric tons, a decline of 1,989 metric tons from 2003. Total reduction of CFC production has been about 41% since the beginning of the project. All production related figures are as of the last CFC production audit undertaken in January 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-23789	Effective	85.34	54.75	30.59	0.00



Project Name (ID): Mizoram State Roads (P069889)
Country: India
Board Approval Date: 03/14/2002
Midterm Review Date: 01/16/2004
Closing Date: 12/31/2007
Loan/Credit/Grant Number: IDA-36180
Sector(s): Roads and highways (95%), Central government administration (5%)
Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:

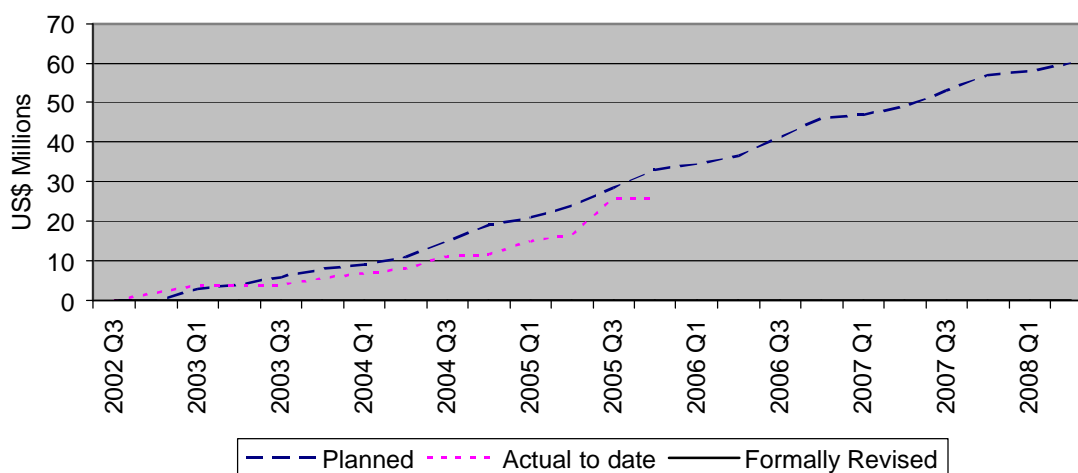
The objectives are to improve the management and carrying capacity of the Mizoram core State road network.

Progress toward achieving development objective(s):

While during FY05 the road rehabilitation component has generally progressed well and is now nearing completion, the road improvement component has been substantially delayed. However, Government of Mizoram has taken proactive actions to ensure the improved performance of the road improvement component. Furthermore, the implementation of the Public Works Department-focused Institutional Strengthening Action Plan gained further momentum enabling the improved management of the core state road network. This means that overall good progress has been made during the year towards achieving the project development objective(s).

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36180	Effective	69.31	25.88	43.29	0.00



Project Name (ID): Karnataka State Highways Improvement (P070421)

Country: India

Board Approval Date: 05/24/2001

Midterm Review Date: 02/11/2004

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IBRD-46060

Sector(s): Roads and highways (96%), Central government administration (4%)

Theme(s): Small and medium enterprise support (P), Other urban development (P), Other social protection and risk management (S)

Project Development Objectives:

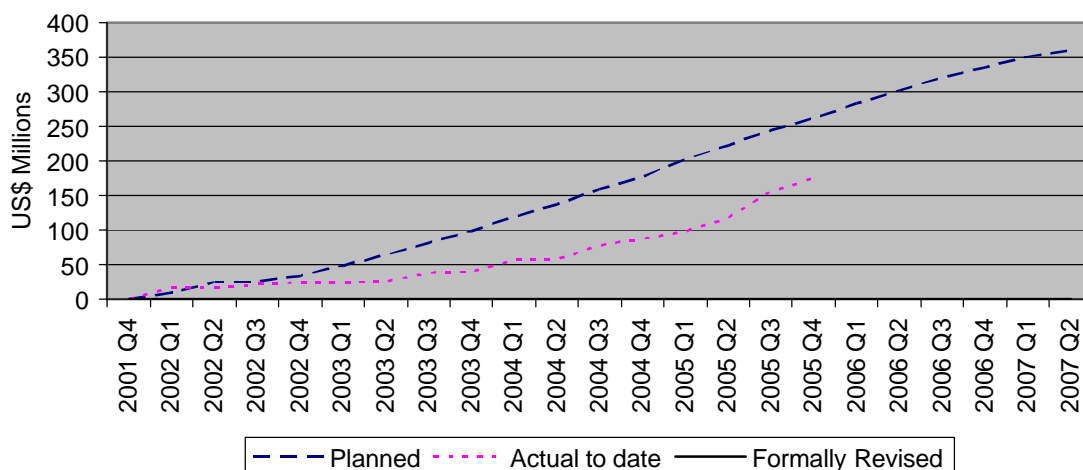
The objective is to improve the core road network in Karnataka

Progress toward achieving development objective(s):

The project is on track to meet its objective, with earlier delays now being caught up. All works are either complete (about 1200km) or under construction (about 1100 km). All five development objective indicators (on network quality, congestion, travel time and road accident deaths) show positive improvements at a rate that should fully achieve the targets by the end of the project. Progress against these indicators is partly a result of the inputs from this project and partly a result of other actions taken by the Government of Karnataka which may be influenced by the project (e.g., contracting out maintenance of 7,000 km of state highways on a three year term basis). In addition to the development objective indicators, the second user satisfaction survey points to increasing satisfaction in many areas of the sector.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46060	Effective	360.00	174.52	185.48	0.00



Project Name (ID): Karnataka Community-Based Tank Management (P071033)

Country: India

Board Approval Date: 04/25/2002

Midterm Review Date: 07/05/2004

Closing Date: 01/31/2009

Loan/Credit/Grant Number: IDA-36350, JPN-26436

Sector(s): Irrigation and drainage (60%), Sub-national government administration (15%), General agriculture, fishing, and forestry (10%), Other social services (10%), Law and justice (5%)

Theme(s): Rural services and infrastructure (P), Water resources management (P), Improving labor markets (P), Participation and civic engagement (S), Decentralization (S)

Project Development Objectives:

To improve rural livelihoods and reduce poverty by developing and strengthening community-based approaches to improving and managing selected tank systems.

The Project was restructured during the 2005 Fiscal Year

A portion of the project's funds were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

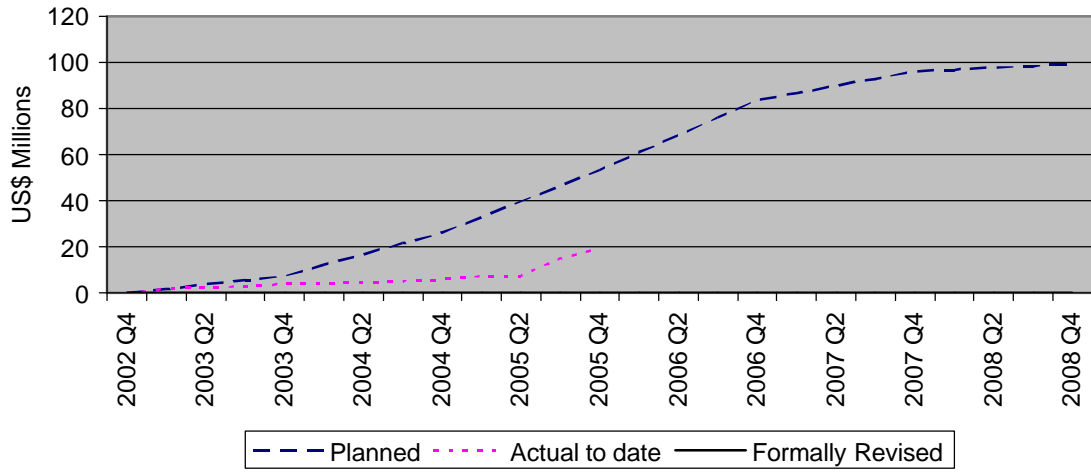
Although the project is only one third into its implementation period, the indications are that the development objectives are achievable - although ensuring sustainable requires considerable work. Of the 2005 Tank User Groups (TUG) planned under the project, 655 have been formed, of which 553 are in the tank rehabilitation planning or implementation stages, and 102 have completed this phase of the work. All TUG management committees include significant numbers of women and traditionally marginalized minorities; and these are properly represented in the sub-committees formed to actively oversee the planning and implementation of each aspect of tank rehabilitation. Recent innovations include new fisheries activities being taken up by landless families from the community in tanks where this is feasible and panchayats becoming increasingly involved in the planning of tank development activities in their areas.

It is too early to see changes in command area farming practices, but farmer interest in new technologies and the linking of some TUGs with the Safal vegetable and fruit market in Bangalore, is a strong indication that tank farmers will respond quickly to new ideas when they see a potential financial benefit. A tangible, positive impact of community involvement in planning and supervision of tank works is that average construction unit costs are significantly below the engineer's estimates traditionally used - with communities banking these savings for future maintenance needs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36350	Effective	116.73	20.21	72.50	25.07
JPN-26436	Closed	0.40	0.30	0.00	0.10

Status of Projects in Execution - FY05



Project Name (ID): Grand Trunk Road Improvement (P071244)

Country: India

Board Approval Date: 06/21/2001

Midterm Review Date: 10/28/2003

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IBRD-46220

Sector(s): Roads and highways (93%), Central government administration (4%), Information technology (2%), Media (1%)

Theme(s): Technology diffusion (P), Pollution management and environmental health (S)

Project Development Objectives:

The objective is to reduce transport constraints on national economic activity and improve institutional capacity to manage road programs, assets, and services on a more commercial basis.

Progress toward achieving development objective(s):

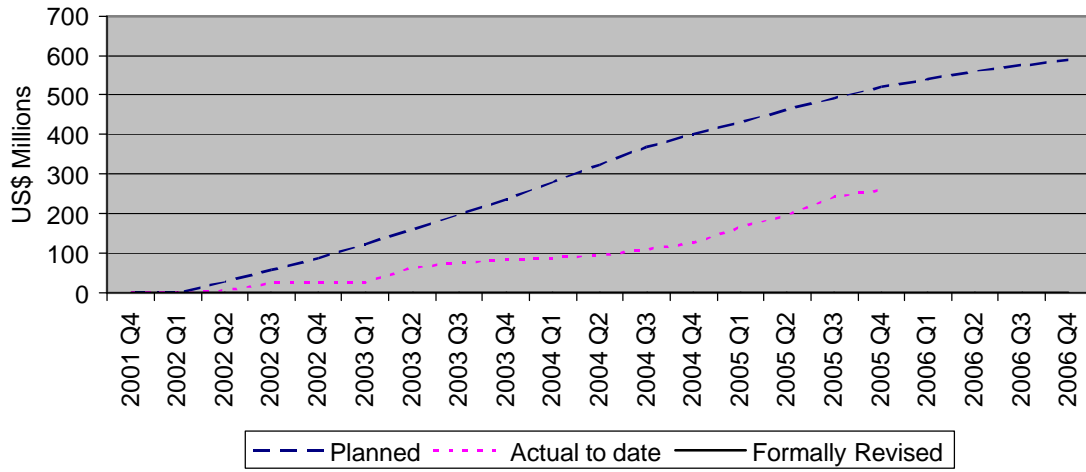
Although implementation of highway upgrading has been delayed, benefits have already been partially realized with improved travel speeds in stretches where the highway has been four-laned. The 420 kms of Highway upgrading are likely to be fully completed by December 2007, thus the expected benefits are likely to be realized although delayed. However, it is reported that the road safety has degraded due to increased travel speeds in some stretches, remedial actions for which are being considered.

With about 3,000 km of the National Highway Development Program now complete, attention is being focused on long term sustainable asset management. There are several indications that the network is being more commercially managed - for example, tolls as a share of total National Highway Authority of India (NHAI) revenue has risen from 8% to 16% between 1999 and 2005, about 2,000 km of completed sections are under maintenance by contract, and about 1200 km of highways have been constructed through some form of public-private partnership. The project has funded various inputs that facilitate this transition. The key studies of Institutional Strengthening, establishment of Road Information System, and formulation of Corridor Management Strategy. Preparation of the Public-Private Partnership Road Concession has been initiated. While the new policies and practices being applied by the NHAI are not necessarily evolved directly from the project funded inputs, the studies under the project are making important contributions to this evolution. Therefore, it is expected that the objective of improved institutional management capabilities is likely to be achieved, although slower than intended.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46220	Effective	589.00	259.58	329.42	0.00

Status of Projects in Execution - FY05



Project Name (ID): Andhra Pradesh Rural Poverty Reduction (P071272)

Country: India

Board Approval Date: 02/20/2003

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IDA-37320, JPN-26723

Sector(s): General agriculture, fishing, and forestry (40%), General education (30%), Other social services (15%), Sub-national government administration (10%), Health (5%)

Theme(s): Poverty strategy, analysis, and monitoring (P), Social risk mitigation (P), Participation and civic engagement (P), Rural policies and institutions (P), Education for all (S)

Project Development Objectives:

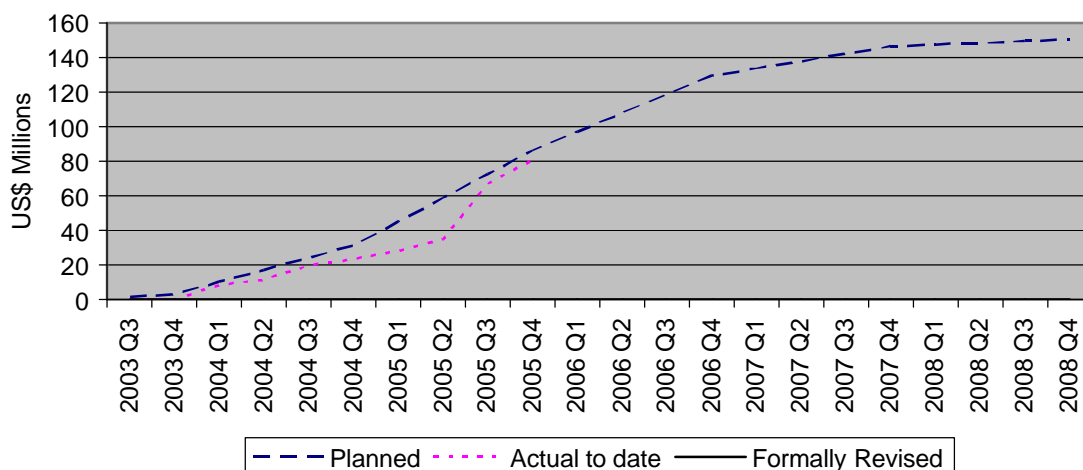
The objective is to enable the rural poor, particularly the poorest of the poor in Andhra Pradesh to improve their livelihoods and quality of life.

Progress toward achieving development objective(s):

The project is on course to meet its development objectives. Nearly 3.5 million poor women have been mobilized into 300,000 self-help groups across 548 mandals in 16 districts. These self-help groups have federated into 19,394 Village Organizations, 390 Mandal Samakhyas and 3 District Samakhyas. The project has expanded the cadre of Community Resource Persons (CRPs) for social mobilization and community organization and have contracted their services to reach out to new villages and difficult to reach areas. The newly formed self-help groups have generated savings of almost Rs. 4 million and have leveraged bank linkages of over Rs. 9 million. Federations have started marketing agricultural commodities and non timber forest produce generating business worth Rs. 78.9 million. Progress has been made on pilot activities of Land, Panchayati Raj, Disability, Health and Nutrition. Maintaining quality of social and economic mobilization while expanding geographically and reducing dependence on the SERP structure by developing the capacity of Mandal Samakhyas as alternate support systems remains a project challenge.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37320	Effective	166.34	80.57	86.99	0.00
JPN-26723	Closed	0.50	0.32	0.00	0.18



Project Name (ID): Technical/Engineering Education Quality Improvement (P072123)
Country: India
Board Approval Date: 11/14/2002
Closing Date: 06/30/2008
Loan/Credit/Grant Number: IDA-37180
Sector(s): Tertiary education (97%), Central government administration (2%), Sub-national government administration (1%)
Theme(s): Education for the knowledge economy (P), Other social development (S)

Project Development Objectives:

The objective is to support production of high quality technical professionals through reforms in the technical/engineering education system in order to raise productivity and competitiveness of the Indian economy.

The Project was restructured during the 2005 Fiscal Year

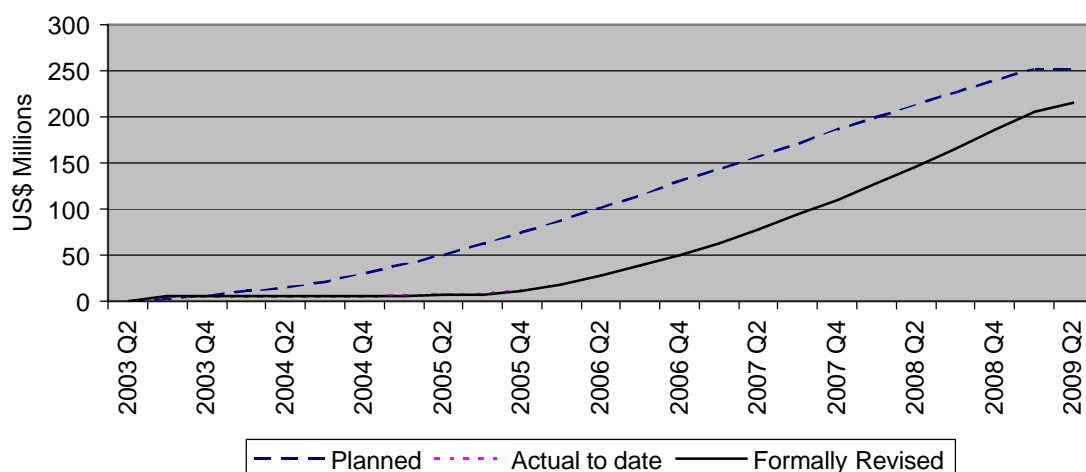
A portion of the project's funds were reallocated for Tsunami Reconstruction.

Progress toward achieving development objective(s):

This project involves competitive funding amongst eligible institutions for achieving excellence. Initially it generated significant interest and drive towards institutional reforms. In addition to the six states (Haryana, Himachal Pradesh, Kerala, Madhya Pradesh, Maharashtra and Uttar Pradesh), which agreed to introduce reforms and joined the project at its inception, seven more states (Andhra Pradesh, Gujarat, Jharkhand, Karnataka, Tamil Nadu, Uttaranchal, and West Bengal) joined in July 2004. As many as 132 central and state institutions, including some self financing institutions have been selected through two cycles of open competition. Unfortunately this high risk - high gain project is now one year behind schedule due to bureaucratic hurdles in several states for facilitating institutional reforms. Several institutions are still awaiting release of funds from their states. Some non-performing states and institutions may have to be dropped by the Mid Term Review in November 2005. At the current pace of implementation, the project development objectives may be only partially met by the project closing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37180	Effective	275.78	12.52	224.27	40.11



Project Name (ID): Kerala State Transport (P072539)

Country: India

Board Approval Date: 03/14/2002

Midterm Review Date: 11/15/2004

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IBRD-46530

Sector(s): Roads and highways (35%), Sub-national government administration (35%), Ports, waterways, and shipping (30%)

Theme(s): Other urban development (P), Municipal governance and institution building (P)

Project Development Objectives:

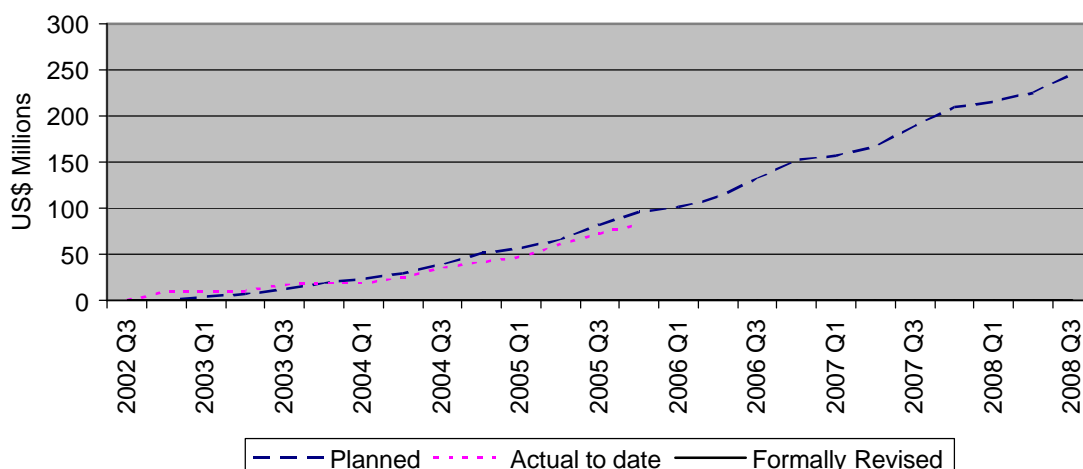
The key objectives are to: (i) improve traffic flow and road safety on the main road network in Kerala and (ii) strengthen the institutional and financial capacity of key transport sector agencies in the State

Progress toward achieving development objective(s):

Progress has been made towards achieving the objectives. However, progress has been slow with the civil works due to major problems with land acquisition and shifting of public utilities. Implementation of the periodic road maintenance program component has been very successful and the institutional capacity building of the Public Works Department staff is being implemented according to plan. The road safety component is also on track. However, the overall project progress is lagging mainly due to continuing slow progress on the major civil works component (road upgradation and improvements to inland waterways), which accounts for about 78% of total project costs. The Government has made certain improvements in project management, expedited the land acquisition procedures and streamlined payments to contractors and consultants. The delays in land acquisition for civil works have also delayed the implementation of the Resettlement Action Plan for Phase I rehabilitation of key State Highways.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46530	Effective	255.00	81.98	173.02	0.00



Project Name (ID): Andhra Pradesh Community Forest Management (P073094)

Country: India

Board Approval Date: 07/16/2002

Closing Date: 03/31/2008

Loan/Credit/Grant Number: IDA-36920, IDA-Q2850

Sector(s): Forestry (66%), Other social services (25%), Central government administration (9%)

Theme(s): Other rural development (P), Other environment and natural resources management (P), Improving labor markets (P), Biodiversity (P), Participation and civic engagement (S)

Project Development Objectives:

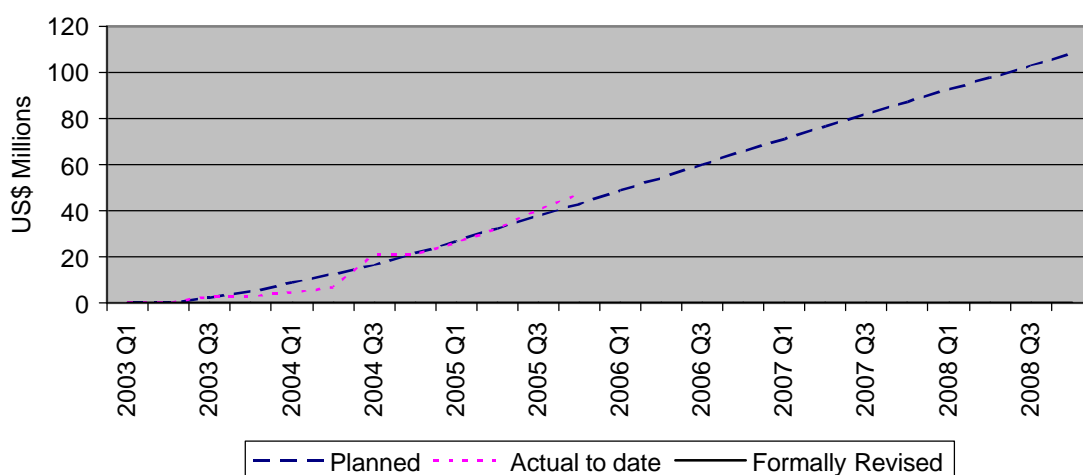
The objective is to reduce rural poverty through improved forest management with community participation.

Progress toward achieving development objective(s):

The project is on course to meet its development objectives. The project has been able to facilitate the formation of 5000 Forest Protection Committees (VSS) and it has also covered 67% of the physical area envisaged for forest treatment through community management. The project has to work more on improving the quality of VSS and also enhance their livelihood linkages as well as income generation opportunities from forests. The project is also trying to develop site specific forest inventory and forest management plans. It is using adaptive R&D to become a premium technical support agency while at the same time supporting institutional changes in the Forest Department enabling it to combine regulatory, developmental and technical roles emerging as a livelihood support agency.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36920	Effective	124.76	47.04	78.44	0.00
IDA-Q2850	Closed	1.50	0.00	0.00	1.50



Project Name (ID): Maharashtra Rural Water Supply and Sanitation Jalswarajya (P073369)

Country: India

Board Approval Date: 08/26/2003

Closing Date: 09/30/2009

Loan/Credit/Grant Number: IDA-38210, JPN-26724

Sector(s): Sub-national government administration (40%), Water supply (40%), Sanitation (15%), Other social services (5%)

Theme(s): Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (P), Other human development (P), Indigenous peoples (S)

Project Development Objectives:

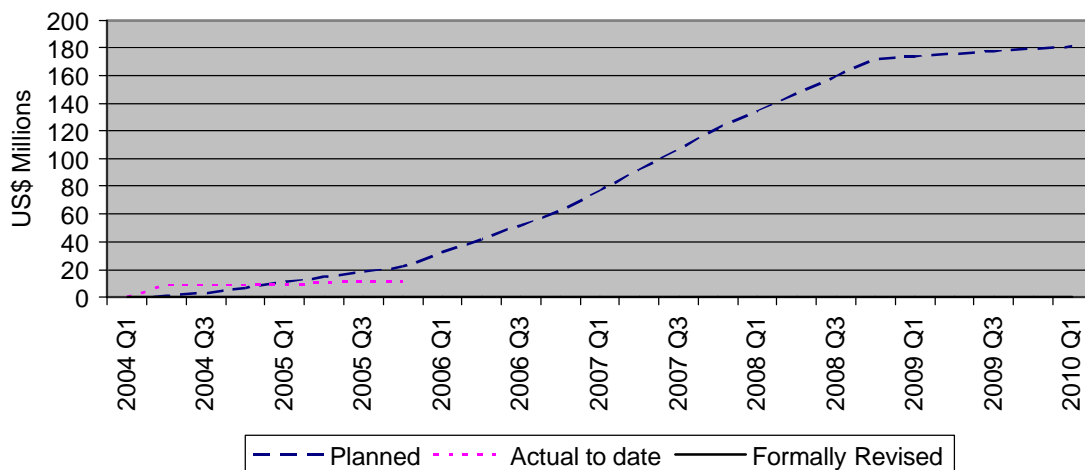
The objectives are to: (a) increase rural households' access to improved and sustainable drinking water supply and sanitation services; and (b) institutionalize decentralization of rural water supply and sanitation service delivery to rural local governments and communities.

Progress toward achieving development objective(s):

There are indications that show that the project is line with its development objectives especially in terms of well founded project principles and processes, overwhelming community response to the project, plus women's active role in decision making, and sanitation improvements etc. The functioning of village level community organizations and local governments in an inclusive, accountable and participatory manner demonstrates positive institutional development. The government and other stakeholder commitment to the project is also quite high. The overall implementation schedule has slipped by about 9 to 12 months due to three elections and seasonal nature of water supply schemes. Therefore the pace of implementation must pick up, and planned targets achieved to ensure the good progress towards the development objectives is not put at risk.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38210	Effective	187.94	11.24	176.81	0.00
JPN-26724	Closed	0.72	0.72	0.00	0.00



Project Name (ID): Madhya Pradesh Water Sector Restructuring (P073370)

Country: India

Board Approval Date: 09/07/2004

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IBRD-47500

Sector(s): Irrigation and drainage (80%), Sub-national government administration (11%), Agricultural extension and research (7%), Animal production (2%)

Theme(s): Rural policies and institutions (P), Water resources management (P), Rural services and infrastructure (P), Administrative and civil service reform (S)

Project Development Objectives:

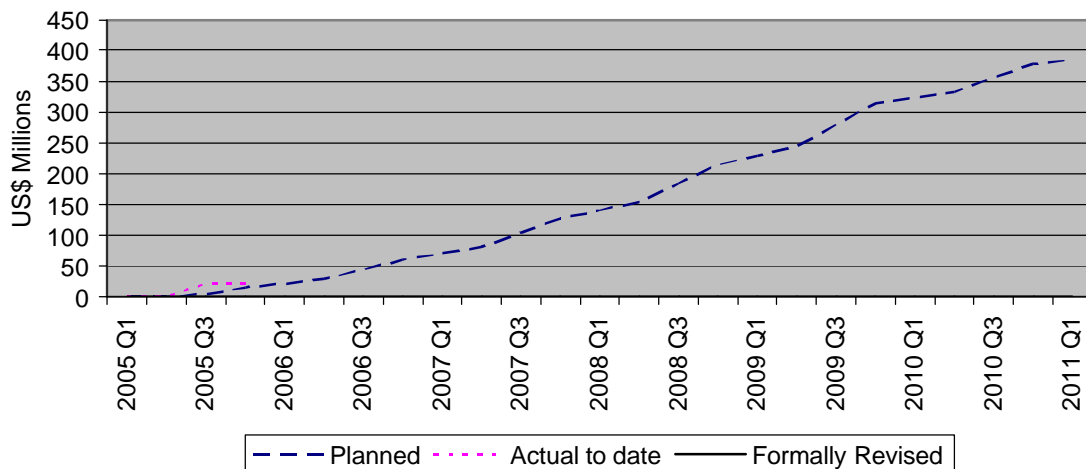
The project development objective is to improve productivity of water for sustainable growth and poverty reduction in selected focus river basins (Chambal, Sindh, Betwa, Ken and Tons) of Madhya Pradesh.

Progress toward achieving development objective(s):

The project implementation has commenced and initial procurement activities are picking up after a slow start. The commitment of GoMP and the Project Implementation Coordination Unit team and the Water Resources Department is substantial and evident from the manner in which decisions are now being made to accelerate implementation. The project objective is likely to be achieved if the current rate of progress is maintained in all the activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47500	Effective	394.02	22.20	371.82	0.00



Project Name (ID): Integrated Disease Surveillance (P073651)

Country: India

Board Approval Date: 07/08/2004

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-39520

Sector(s): Health (55%), Sub-national government administration (30%), Information technology (10%), Central government administration (5%)

Theme(s): Other communicable diseases (P), Health system performance (P), Non-communicable diseases and injury (P), Decentralization (S)

Project Development Objectives:

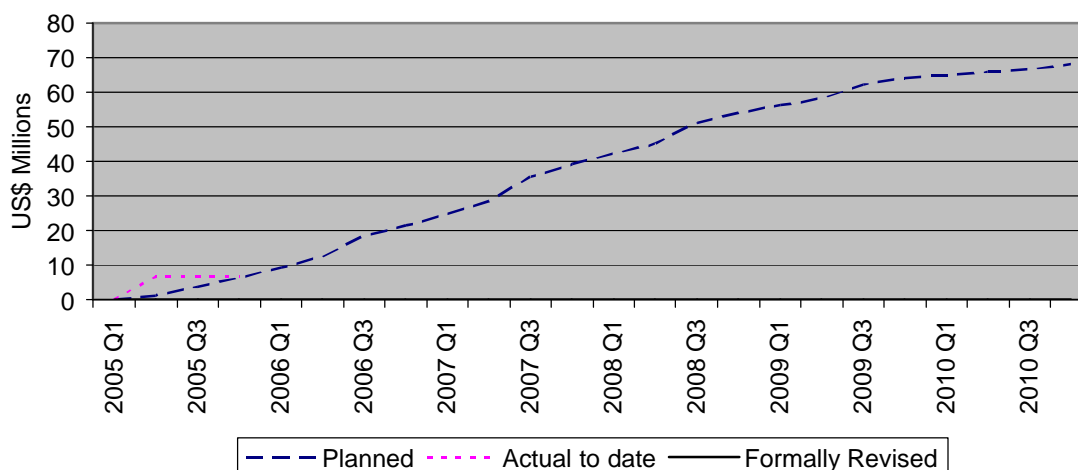
To improve the information available to the government health services and private health care providers on a set of high-priority diseases and risk factors, with the goal of improving on-the-ground responses to such diseases and risk factors.

Progress toward achieving development objective(s):

The project became effective on October 28, 2004 and it is too early to comment on outcomes but a number of activities have begun. The Central Surveillance Unit is now fully functional. All operational and training manuals have been finalized and training of district surveillance teams will be completed by September 2005. This will be followed by decentralized training and field level implementation of integrated disease surveillance activities in 9 Phase I states. The Phase II states are now finalizing their implementation plans. Protocol for the Non Communicable Diseases survey has been finalized and data collection will begin this year. In house software has been developed to computerize the surveillance data until a final solution is provided by consultants.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39520	Effective	68.43	6.80	62.01	0.00



Project Name (ID): Allahabad Bypass (P073776)

Country: India

Board Approval Date: 10/14/2003

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-47190

Sector(s): Roads and highways (93%), Other social services (7%)

Theme(s): Infrastructure services for private sector development (P), Other financial and private sector development (S), Other social development (S), Non-communicable diseases and injury (S)

Project Development Objectives:

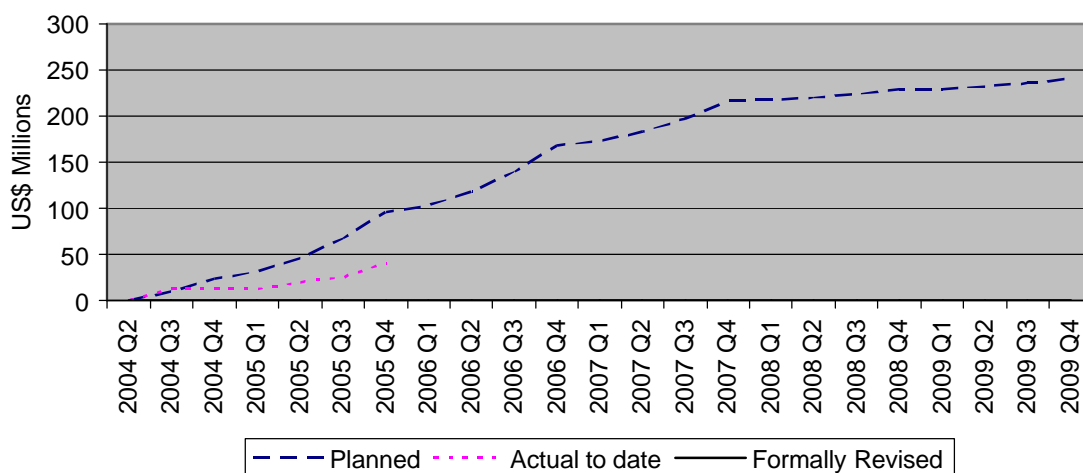
The development objectives of the project are to: (1) reduce transport constraints on national economic activity; and (2) improve institutional capabilities to manage road programs, assets and services on a more commercial basis.

Progress toward achieving development objective(s):

The project became effective in March 2004. Over the last year, while all the civil works contracts have been awarded, there has been some delay in the physical progress mostly on account of delayed land acquisition. However, at the end of the FY, about 90% land acquisition is over and it is expected that work progress will be substantially enhanced during the next year. The user satisfaction surveys have also commenced which would eventually lead to improved institutional capability of NHAI. Overall, the project is on track towards achieving project development objective(s).

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47190	Effective	240.00	40.32	199.68	0.00



Project Name (ID): Gujarat Emergency Earthquake Reconstruction (P074018)

Country: India

Board Approval Date: 05/02/2002

Midterm Review Date: 11/14/2003

Closing Date: 10/31/2005

Loan/Credit/Grant Number: IDA-36370

Sector(s): Housing construction (61%), Roads and highways (14%), Irrigation and drainage (13%), Sub-national government administration (10%), Other social services (2%)

Theme(s): Other urban development (P), Natural disaster management (P), Rural services and infrastructure (P), Participation and civic engagement (P), Rural policies and institutions (S)

Project Development Objectives:

The objective is to assist Gujarat in carrying out the second phase of a program of rehabilitation and reconstruction in the areas affected by the earthquake of January 2001.

The Project was restructured during the 2005 Fiscal Year

A portion of the project's funds were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

Significant progress has been made towards meeting the project development objectives. Sustainable recovery has been promoted through the housing rehabilitation and reconstruction program, which continues to progress as planned with a physical completion rate of 98%. An independent technical audit and quality assurance mechanism have ensured that the construction of the houses and infrastructure, such as public buildings, roads and bridges, dams and irrigation facilities, are in compliance with the technical standards.

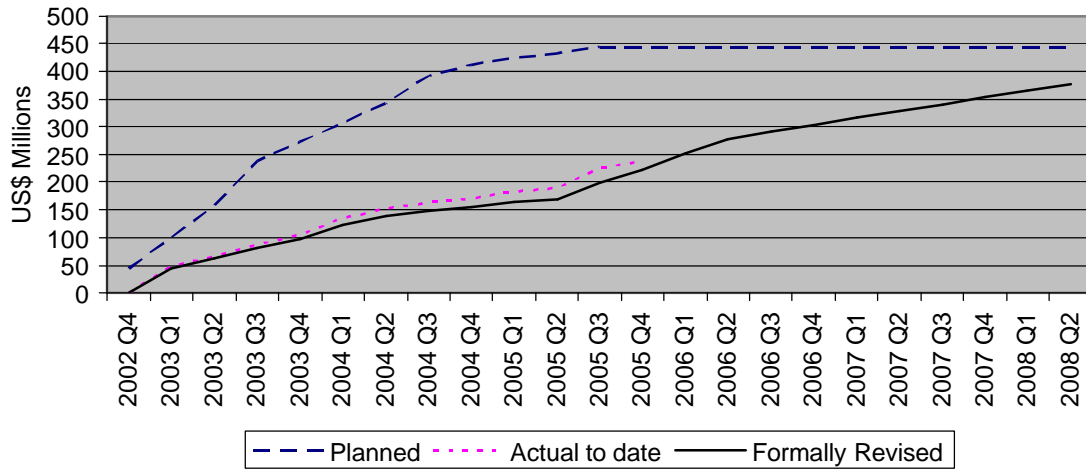
The foundation for sustainable disaster management capacity is being laid. Capacity building activities in the areas of emergency management and hazard mitigation are underway at both the state and local levels. In parallel, a community-based disaster management program is being carried out extensively throughout the state, which is expected to build the capacity and reduce the vulnerability of local communities against future hazards.

With the progress to date and strong commitment demonstrated by the government and civil society groups, a sound hazard mitigation capacity is expected to be built and the project development objective will be achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36370	Effective	519.45	237.39	197.37	80.23

Status of Projects in Execution - FY05



Project Name (ID): Food and Drugs Capacity Building (P075056)

Country: India

Board Approval Date: 06/05/2003

Closing Date: 06/30/2008

Loan/Credit/Grant Number: IDA-37770

Sector(s): Health (100%)

Theme(s): Health system performance (P), Child health (S)

Project Development Objectives:

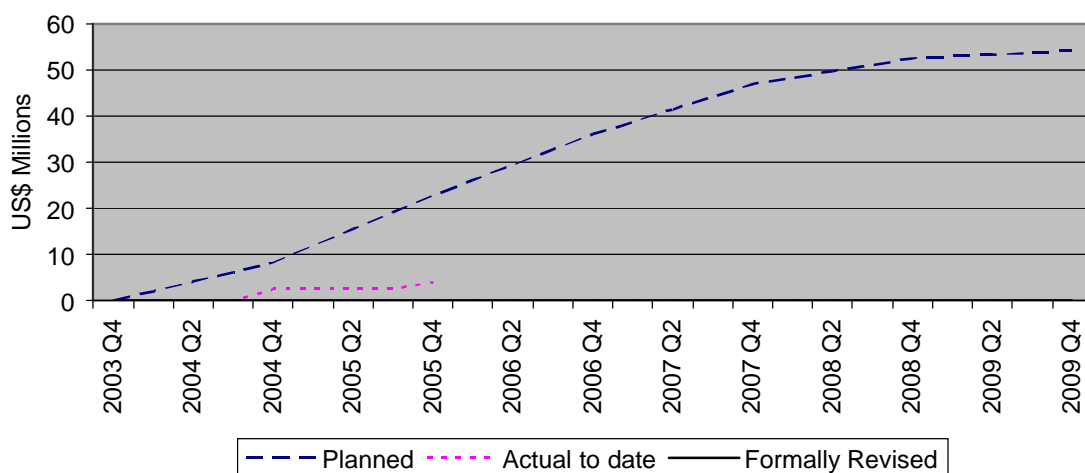
To improve the quality and safety of foods and drugs in India by strengthening the regulatory framework, and incorporating the components of consumer education and public private partnerships.

Progress toward achieving development objective(s):

Although there are some issues on the pace of disbursements progress towards achievement of project development objectives is on track. The Ministry of Health and Family Welfare has made progress on several policy reforms including finalization of a new comprehensive food law, establishment of the Indian Pharmacopoeia Commission, harmonization of Indian standards with Codex for five food categories, and development of Hazard Analysis and Critical Control Point standards for five core food sectors. There is also good progress in training of regulatory staff and private sector personnel and strengthening of laboratory infrastructure. All these activities are expected to contribute to the achievement of the project's development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37770	Effective	57.93	3.94	54.01	0.00



Project Name (ID): Tamil Nadu Health Systems (P075058)

Country: India

Board Approval Date: 12/16/2004

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IDA-40180

Sector(s): Health (80%), Sub-national government administration (19%), Other social services (1%)

Theme(s): Health system performance (P), Population and reproductive health (S), Non-communicable diseases and injury (S), Child health (S), Indigenous peoples (S)

Project Development Objectives:

The Project's Development Objective is to significantly improve the effectiveness of the health system, both public and private in Tamil Nadu.

The Project was restructured during the 2005 Fiscal Year

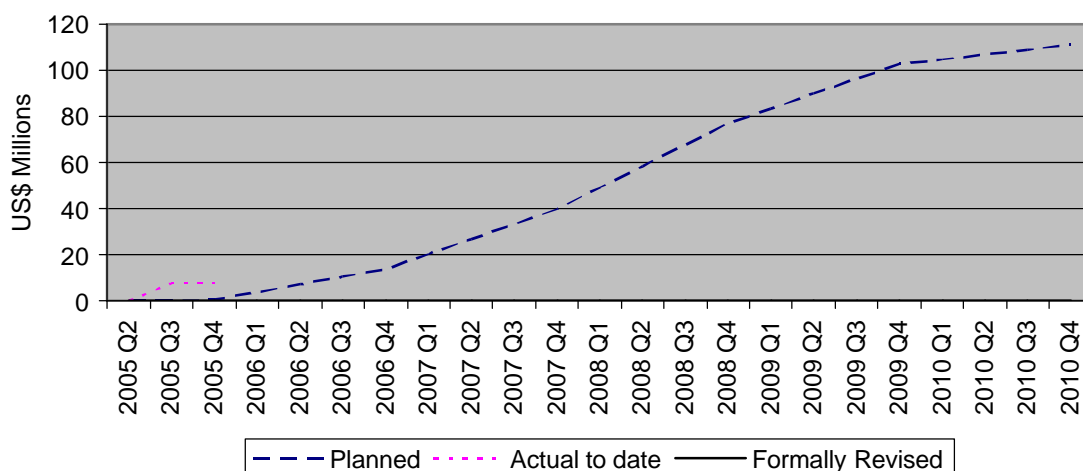
A portion of the project's funds were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

The project became effective in the later part of the reporting period at a time when the State was recovering from the after effects of the devastating Tsunami. The project has been launched in April 2005, however, it is still too early a stage for measurement of meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40180	Effective	107.83	7.50	81.37	20.06



Project Name (ID): Chhattisgarh District Rural Poverty Reduction (P076467)

Country: India

Board Approval Date: 04/24/2003

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-37490

Sector(s): General agriculture, fishing, and forestry (50%), Sub-national government administration (30%), Other social services (20%)

Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Other social protection and risk management (P), Participation and civic engagement (P), Indigenous peoples (S)

Project Development Objectives:

The objectives are to improve opportunities for the poor and vulnerable, especially women and tribes, to meet their own social and economic development objectives.

The Project was restructured during the 2005 Fiscal Year

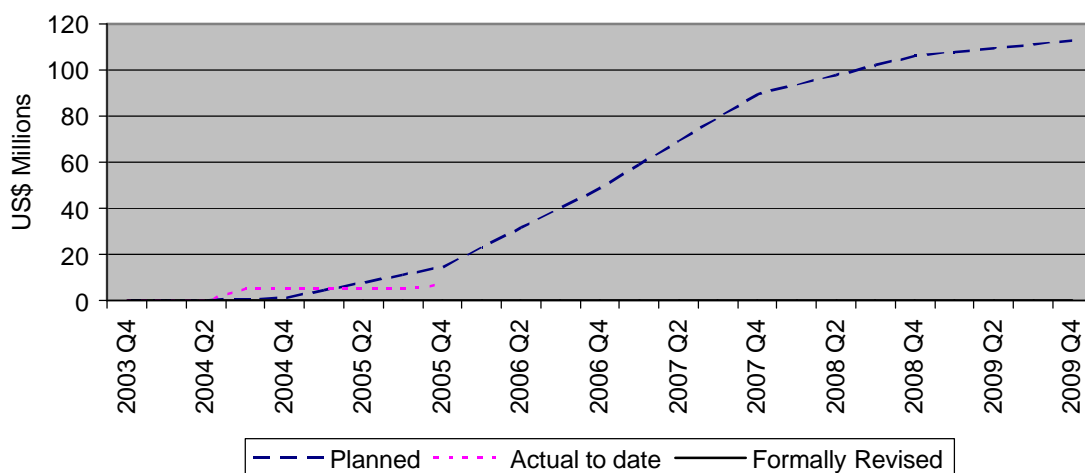
A portion of the project funds (\$20 million) were reallocated for Tsunami reconstruction.

Progress toward achieving development objective(s):

Implementation progress was lagging up until December of 2004. Since that time there has been a significant improvement in performance with 400 subprojects under implementation by Common Interest Groups and 800 Gram Panchayat subprojects under implementation by the Panchayats.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37490	Effective	119.94	6.97	93.75	20.06



Project Name (ID): Lucknow-Muzaffarpur National Highway (P077856)

Country: India

Board Approval Date: 12/21/2004

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IBRD-47640

Sector(s): Roads and highways (96%), Other social services (3%), Forestry (1%)

Theme(s): Infrastructure services for private sector development (P), HIV/AIDS (S), Non-communicable diseases and injury (S)

Project Development Objectives:

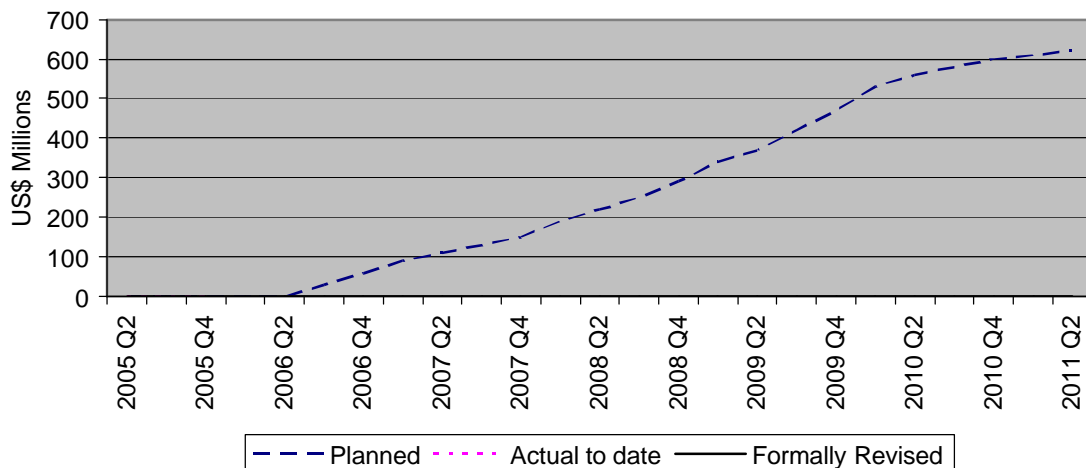
For road users to benefit from an improved journey from Lucknow to Muzaffarpur.

Progress toward achieving development objective(s):

The loan has yet to become effective and it is too early for any meaningful progress to have been achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47640	Not Effective	620.00	0.00	620.00	0.00



Project Name (ID): Rural Roads (P077977)

Country: India

Board Approval Date: 09/23/2004

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IBRD-47530, IDA-39870

Sector(s): Roads and highways (95%), Sub-national government administration (5%)

Theme(s): Rural services and infrastructure (P)

Project Development Objectives:

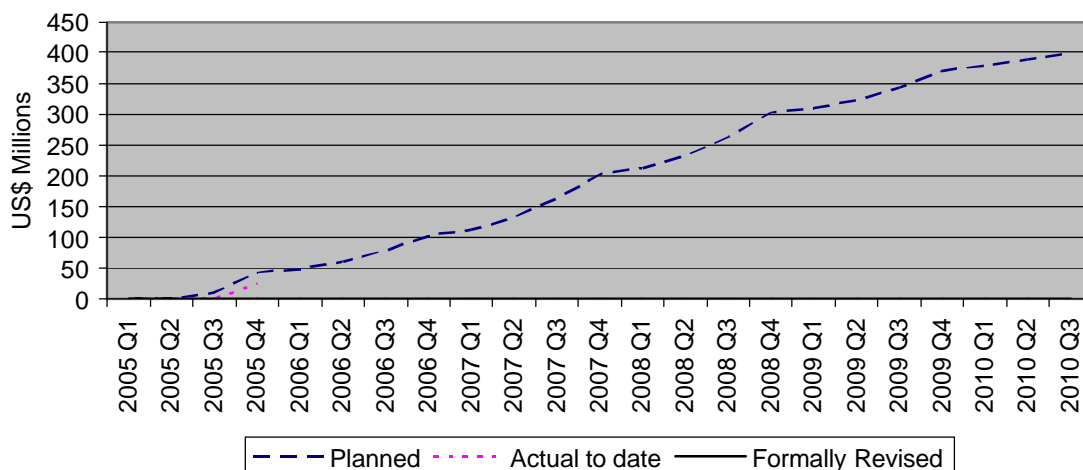
The project development objective is to achieve broader and more sustainable access to markets and social services by the rural population in participating districts.

Progress toward achieving development objective(s):

The project became effective only in the latter part of the reporting period and is still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47530	Effective	99.50	0.50	99.00	0.00
IDA-39870	Effective	300.58	23.84	277.21	0.00



Project Name (ID): Uttaranchal Decentralized Watershed Development (P078550)

Country: India

Board Approval Date: 05/20/2004

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IDA-39070

Sector(s): General agriculture, fishing, and forestry (35%), Animal production (20%), Crops (20%), Sub-national government administration (20%), Agro-industry (5%)

Theme(s): Other rural development (P), Participation and civic engagement (P), Water resources management (S), Rural policies and institutions (S)

Project Development Objectives:

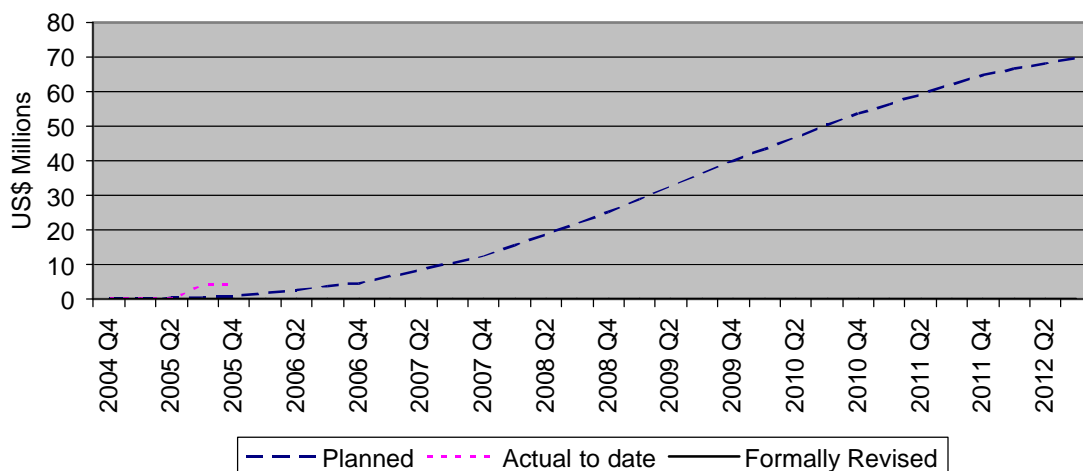
The objective is to improve the productive potential of natural resources and increase incomes of rural inhabitants in selected watersheds through socially inclusive, institutionally and environmentally sustainable approaches.

Progress toward achieving development objective(s):

Project became effective in September 2004 and was formally launched in October. Field teams are being mobilized and placed in the field. Key procurement activities have been initiated (e.g. recruitment of partner NGOs, etc.)

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39070	Effective	69.16	4.18	65.16	0.00



Project Name (ID): Biosafety (P079865)
Country: India
Board Approval Date: 07/23/2003
Closing Date: 06/30/2006
Loan/Credit/Grant Number: WBTF-52427
Sector(s): General agriculture, fishing, and forestry (100%)
Theme(s): Biodiversity (P)

Project Development Objectives:

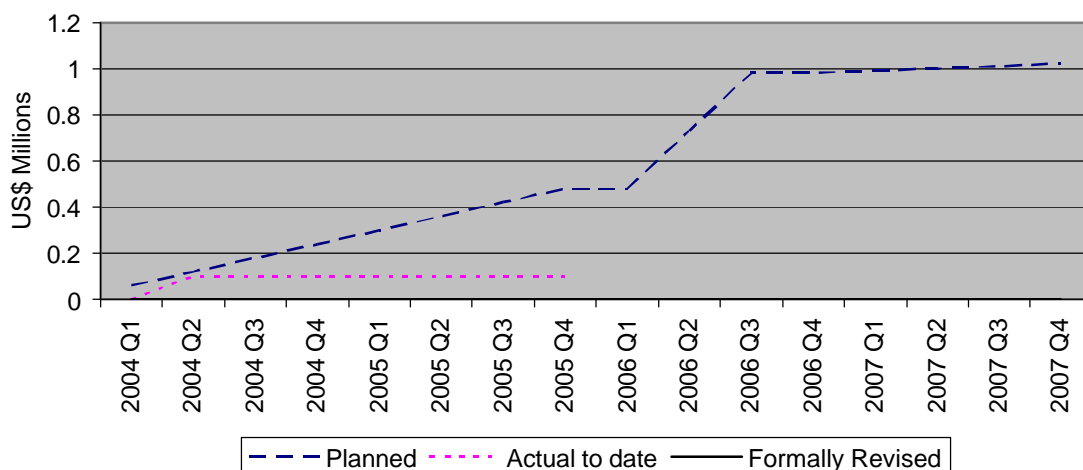
The Development Objective is to assist India to meet its obligations relating to the Cartagena Protocol on biosafety of transboundary movements of Living Modified organisms (LMOs)

Progress toward achieving development objective(s):

Project progress has been substantial. Detection methods for imported LMOs have been developed and training of customs officers and seed testing personnel has started. The design for the prototype biosafety clearing house (BCH) mechanism has been completed and is in testing. The first project newsletter has been issued and the training needs assessment questionnaire was pilot tested; the full survey is on-going. Procurement packages for equipment have been prepared and procurement is proceeding.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-52427	Effective	1.00	0.10	0.90	0.00



Project Name (ID): Karnataka Urban Water Sector Improvement (P082510)

Country: India

Board Approval Date: 04/08/2004

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-47300

Sector(s): Water supply (95%), Sub-national government administration (5%)

Theme(s): Other urban development (P), Access to urban services and housing (P), Pollution management and environmental health (S), Decentralization (S), Administrative and civil service reform (S)

Project Development Objectives:

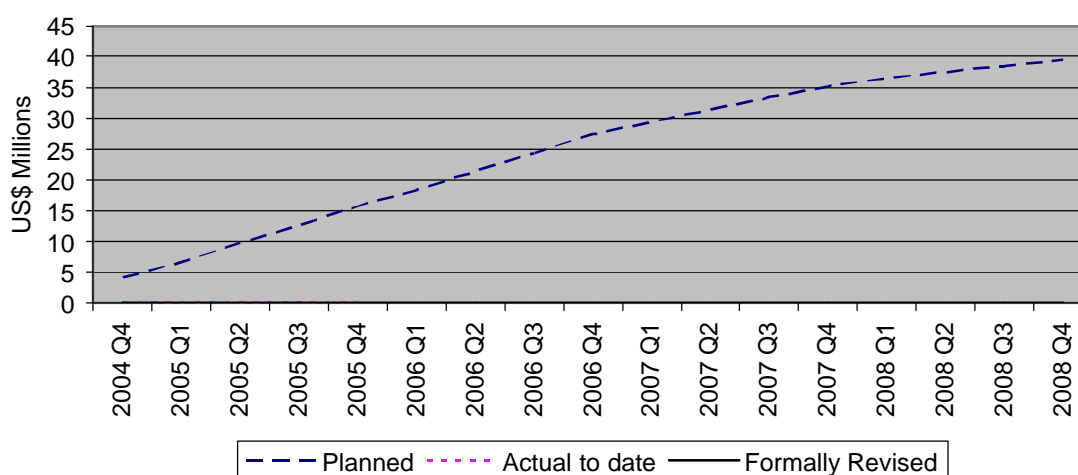
The project's objectives are to: (a) launch and help implement the Government of Karnataka Urban Water Reform process; and (b) improve water services in the three participating municipalities (Hubli-Dharwad, Belgaum and Gulbarga). This includes, in particular, demonstrating ways to achieve continuous and sustainable water service.

Progress toward achieving development objective(s):

Even though the project is at an early stage of implementation considerable progress in meeting the project's development objectives is already apparent. Key activities related to supporting urban water sector reform are underway, and both its key elements: the establishment of the State Water Council, and the state water pricing policy should be in effect by March 2006. In regards to improvement of water supply services and demonstration of continuous water supply in the three participating cities, achievement of this objective depends on (a) finalizing the related works and (b) successfully implementing of the "Operator" contract respectively. Both activities show very good progress, in line and in time as initially planned.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47300	Effective	39.50	0.00	39.50	0.00



Project Name (ID): Hydrology Phase 2 (P084632)

Country: India

Board Approval Date: 08/24/2004

Closing Date: 02/28/2011

Loan/Credit/Grant Number: IBRD-47490

Sector(s): Irrigation and drainage (35%), Sub-national government administration (25%), General water, sanitation and flood protection (20%), Central government administration (15%), Water supply (5%)

Theme(s): Water resources management (P)

Project Development Objectives:

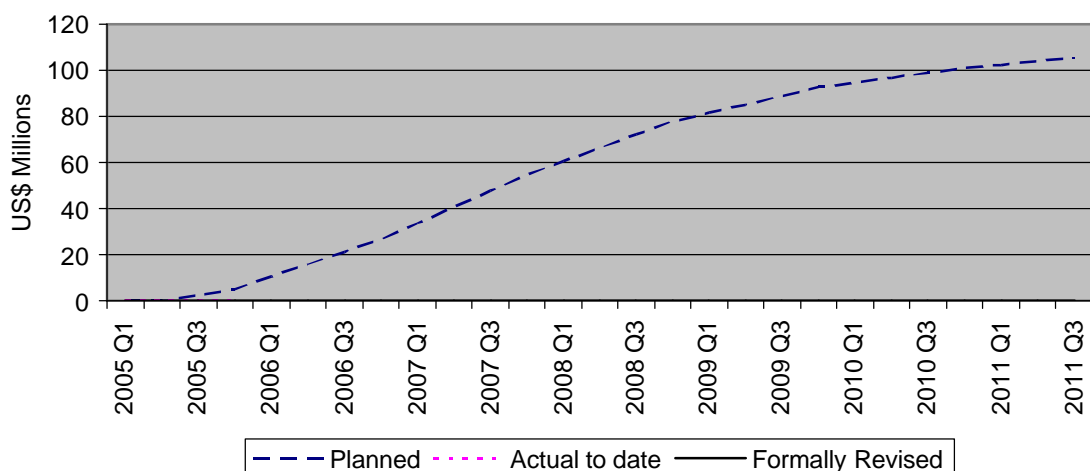
The Project's Development Objective is to extend and promote the sustained and effective use of the Hydrological Information System (HIS) by all potential users concerned with water resources planning and management, both public and private, thereby contributing to improved productivity and cost effectiveness of water related investments in the 13 States and with various Central agencies.

Progress toward achieving development objective(s):

There has been delay in the signing of legal documents as certain internal clearance procedures of GOI were not met earlier. The signing of the legal documents is now likely to take place in September 2005. Because of this, project implementation has been delayed by almost one year, with the result that little has been done towards achieving the project's development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47490	Not Effective	104.98	0.00	104.98	0.00



Project Name (ID): Maharashtra Water Sector Improvement (P084790)

Country: India

Board Approval Date: 06/23/2005

Closing Date: 09/30/2011

Loan/Credit/Grant Number: IBRD-47960

Sector(s): Irrigation and drainage (84%), Sub-national government administration (8%), Agricultural extension and research (7%), General agriculture, fishing, and forestry (1%)

Theme(s): Rural services and infrastructure (P), Water resources management (P), Administrative and civil service reform (P), Rural policies and institutions (S), Participation and civic engagement (S)

Project Development Objectives:

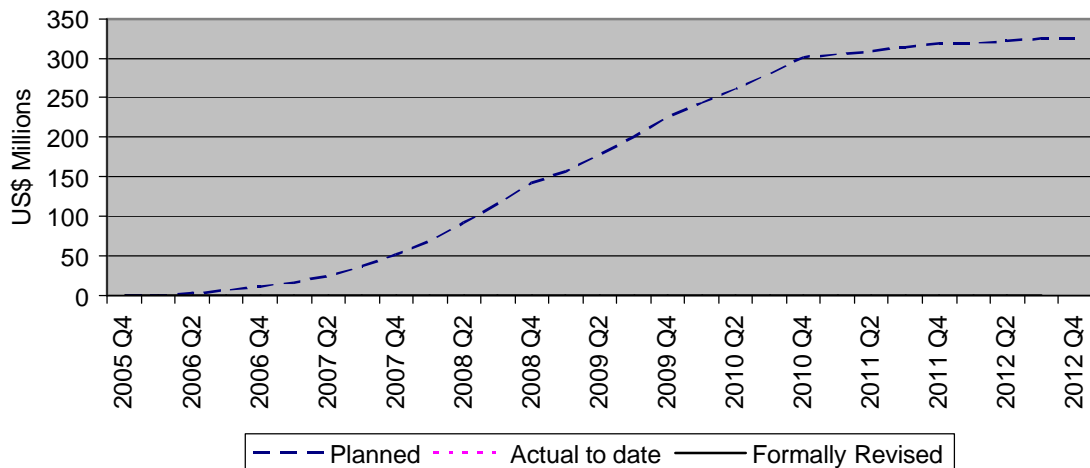
The project development objectives are: (i) to strengthen the state's capacity for multi-sectoral planning, development and sustainable management of the water resources; and (ii) to improve irrigation service delivery and productivity of irrigated agriculture.

Progress toward achieving development objective(s):

The Project was not yet effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47960	Not Effective	325.00	0.00	325.00	0.00



Project Name (ID): Assam Agricultural Competitiveness (P084792)

Country: India

Board Approval Date: 12/14/2004

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-40130

Sector(s): Roads and highways (60%), General agriculture, fishing, and forestry (11%), Irrigation and drainage (10%), Agricultural extension and research (10%), Agricultural marketing and trade (9%)

Theme(s): Rural services and infrastructure (P), Rural markets (P), Rural policies and institutions (P), Other rural development (S)

Project Development Objectives:

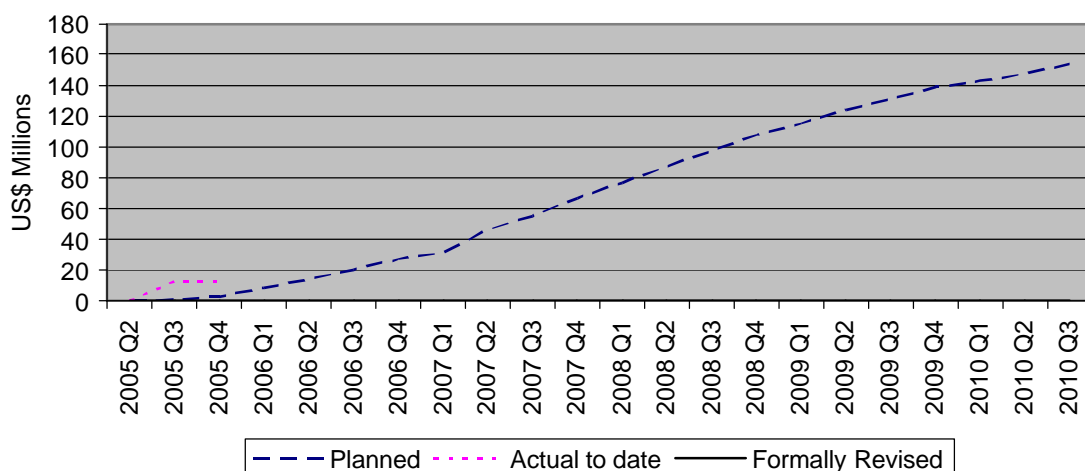
The objective of the project is to increase the productivity and the market access of targeted farmers and community groups, primarily small and marginal landholders, poor fishing communities and the landless thus stimulating growth of Assam's agricultural economy.

Progress toward achieving development objective(s):

The project became effective only five months ago but already the PCU and implementing agencies are actively organizing procurement of the required consultants and the initial batch of road contracts. They have also initiated staff training programs and started the first year's field operations in agriculture, livestock and fisheries sub-sectors, including shallow tubewell irrigation development.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40130	Effective	153.21	12.50	141.35	0.00



Project Name (ID): Fourth Carbon Tetrachloride Sector Phaseout of Ozone Depleting Substances (P085345)
Country: India
Board Approval Date: 09/21/2004
Closing Date: 09/30/2011
Loan/Credit/Grant Number: WBTF-53458
Sector(s): Other industry (100%)
Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (S)

Project Development Objectives:

The project supports India's objective to reduce its Protocol-controlled carbon tetrachloride (CTC) production and consumption level to zero by 2010.

Progress toward achieving development objective(s):

Project implementation got underway in January 2005. The basic institutional framework for project oversight is in place. Progress has been made on the development of the CTC verification protocol (consumption and production). Several enterprises have already stopped the use of CTC.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-53458	Effective	53.04	5.00	48.04	0.00

Project Name (ID): Small- and Medium-Enterprise Financing and Development (P086518)

Country: India

Board Approval Date: 11/30/2004

Closing Date: 06/30/2008

Loan/Credit/Grant Number: IBRD-72630

Sector(s): Micro and SME finance (100%)

Theme(s): Small and medium enterprise support (P)

Project Development Objectives:

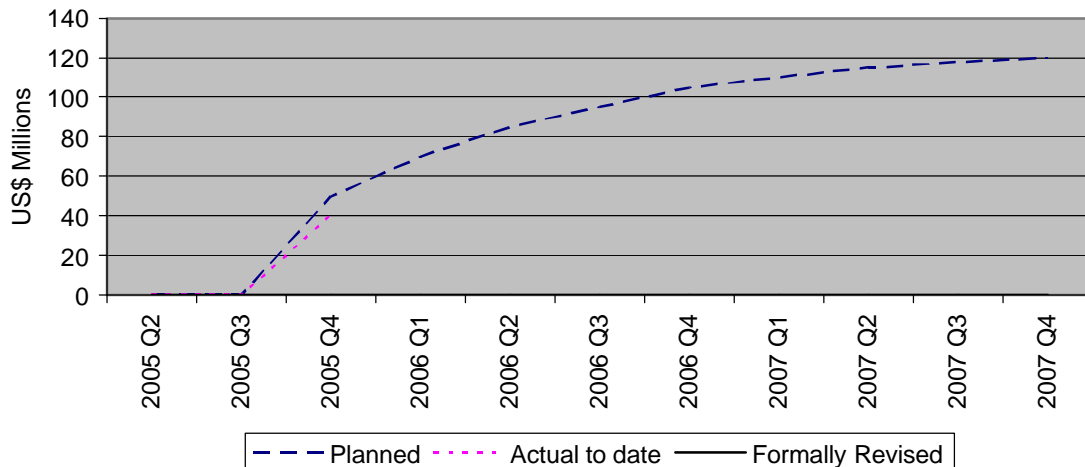
The objective of this project is to improve SME access to finance (particularly longer-term financing) and business development services, thereby fostering SME growth, competitiveness and employment creation, which are key to achieving GoI's overall objectives of economic growth and poverty reduction.

Progress toward achieving development objective(s):

While these are still early days for the project, which became effective on April 29 2005, progress towards achieving project development objectives has so far progressed well. The commitment of the Borrower/Implementing Agency - Small Industries Development Bank of India - is strong, as demonstrated by the efficiency with which project management and financial management arrangements have been put in place.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72630	Effective	120.00	40.60	79.40	0.00



Project Name (ID): Emergency Tsunami Reconstruction (P094513)

Country: India

Board Approval Date: 05/03/2005

Closing Date: 04/30/2008

Loan/Credit/Grant Number: IDA-40540

Sector(s): Housing construction (69%), General agriculture, fishing, and forestry (12%), Other social services (10%), General water, sanitation and flood protection (9%)

Theme(s): Natural disaster management (P), Social safety nets (S), Rural services and infrastructure (S), Participation and civic engagement (S), Land administration and management (S)

Project Development Objectives:

The objective of the project is to assist the Borrower and the Project States to revive livelihood and promote recovery in the Tsunami affected area.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40540	Effective	450.00	0.00	450.00	0.00

