

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: AFRICA**  
**COUNTRY: ANGOLA**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Africa**  
**Country: Angola**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: Angola**

**Project Name (ID):** AO-Econ Mgmt TA (FY03) ( P072205 )

**Country:** Angola

**Board Approval Date :** 03/27/2003

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-37440, IDA-Q2620

**Sector(s):** Central government administration (70%), Payment systems, securities clearance and settlement (15%), Banking (10%), Sub-national government administration (5%)

**Theme(s):** Economic statistics, modeling, and forecasting (P), Public expenditure, financial management, and procurement (P), Macroeconomic management (S), Tax policy and administration (S), Poverty strategy, analysis, and monitoring (S)

**Project Development Objectives:**

The objective is to strengthen the government's capacity to formulate a sound analysis and to implement sound policies in areas which are critical to the management of public resources, including: poverty analysis; the setting up of a Monitoring and Evaluation (M&E) system; the formulation of a sound Public Investment Program (PIP); and the establishment of a more transparent and efficient public finance framework.

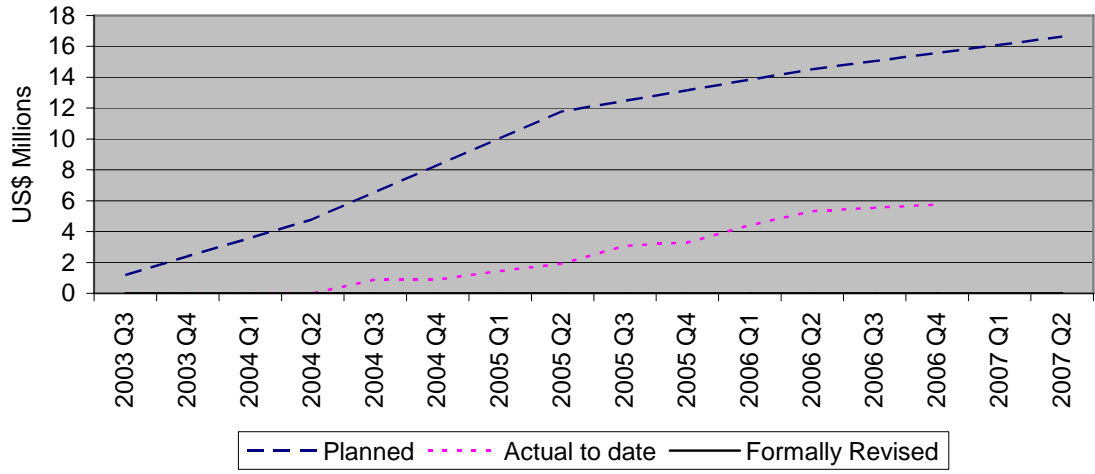
**Progress toward achieving development objective(s):**

The project has made significant progress towards achieving development objectives: the Central Bank already reached a key performance indicator: the Real Time Gross Settlement (RTGS) system is operational since November 05; the Ministry of Finance has now made decisive progress towards the Public Procurement Reform and in the area of producing State Accounts; the National Statistics Institute also made progress towards being able to produce adequate figures for National Accounts and is getting ready for the first Income and Expenditure Household Survey since peace was signed; and the Ministry of Planning made modest progress towards unifying methodologies across sectors and regions to produce forward looking figures. However, despite progress in all components, initial delays and changes in the current environment both warrant that a restructuring and extension of the project be scheduled for fiscal year 2007. This will be an opportunity to strengthen the results framework and ensure adequate alignment with Government objectives and needs.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37440	Effective	18.08	5.73	12.39	0.00
IDA-Q2620	Closed	0.83	0.00	0.00	0.83





**Project Name (ID):** Emergency Demobilization and Reintegration Project ( P078288 )  
**Country:** Angola  
**Board Approval Date :** 03/27/2003  
**Midterm Review Date :** 10/22/2005  
**Closing Date :** 12/31/2006  
**Loan/Credit/Grant Number :** IDA-H0270, IDA-Q3420, MULT-53633  
**Sector(s):** Other social services (100%)  
**Theme(s):** Improving labor markets (P), Social safety nets (P), Conflict prevention and post-conflict reconstruction (P), HIV/AIDS (S)

**Project Development Objectives:**

The overall objective is to help consolidate economic stability in Angola and the greater Great Lakes region. The two principal objectives of the project are: (a) to demobilize up to an estimated 105,000 UNITA and 33,000 FAA ex-combatants and to help support their return into civilian life, and (b) to facilitate the reallocation of Government expenditure from military to social and economic sectors.

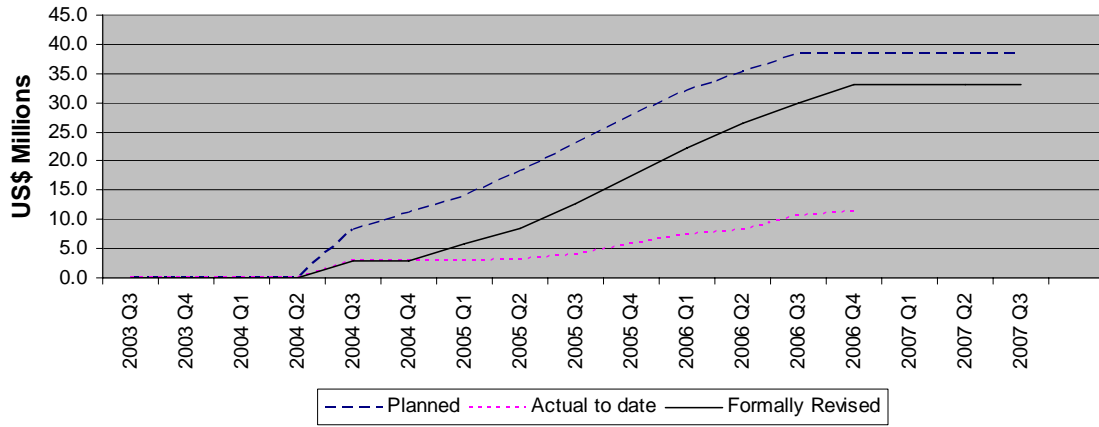
**Progress toward achieving development objective(s):**

The Government has demobilized 97,138 members of the Uniao Nacional para a Independencia Total de Angola (UNITA) armed forces, provided discharge salaries to an estimated 87,000, and other forms of resettlement assistance to at least 50,000. Further reintegration support is benefiting approximately 63,000 demobilized UNITA combatants, and 11,000 children associated with the fighting forces. Follow-up surveys show that 7% of those assisted are formally employed, 63% self-employed, and 95% have access to land for cultivation. Demobilization of Government forces (FAA) will begin in early fiscal year 2007. Though Government data remains challenging to analyze due to significant levels of off-budget expenditures, achievement of results regarding the reallocation of Government expenditures appears to be variable. Official data from 2005 indicate a clear increase in the percentage of Government expenditures for the social sector (from 16% to 20%) but a decrease in the economic sector (from 7.4% to 5.7%) during the period from 2002 to 2004. Nonetheless, during the same period, Government expenses for defense and public order fell from 15.4% to 12.5% of Government expenses. However, while the 2005 budget projects further increases in the social and economic sectors (to 23% and 14.8% respectively), military expenses are also projected to increase to 17.9%.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H0270	Effective	35.28	11.28	23.97	0.00
IDA-Q3420	Closed	1.25	0.00	0.00	1.25
MULT-53633	Effective	48.40	14.33	34.07	0.00





**Project Name (ID):** 3rd Social Action Fund (FAS III) ( P081558 )

**Country:** Angola

**Board Approval Date :** 07/29/2003

**Midterm Review Date :** 01/23/2006

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** EECT-53490, IDA-38160

**Sector(s):** General education (30%), General water, sanitation and flood protection (30%), Other social services (25%), Health (10%), Sub-national government administration (5%)

**Theme(s):** Participation and civic engagement (P), Conflict prevention and post-conflict reconstruction (P), Other social protection and risk management (P), Municipal governance and institution building (P), Rural services and infrastructure (S)

**Project Development Objectives:**

The development objective is to achieve improved, expanded, sustainable utilization of basic economic and social services and to support a governance system where local government and communities can gradually become mutually accountable.

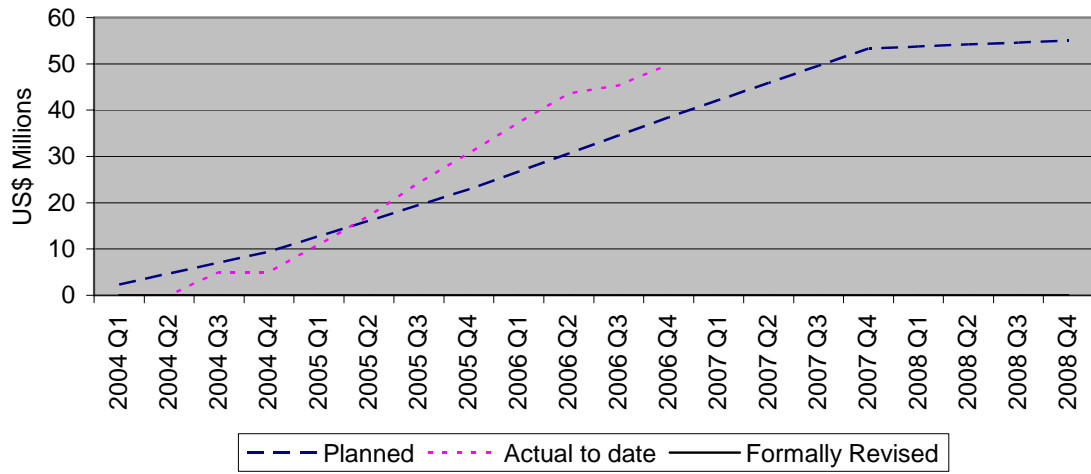
**Progress toward achieving development objective(s):**

The Project will be able to achieve its development objectives and implementation of both the Community Development Component (CDC) and the Municipal Development Component (MDC) is progressing well. On CDC, all 11 provinces (out of 18) are on target with their expected outputs with 697 of the 981 sub-projects under implementation completed, an estimated 2,910 permanent jobs created, over 300 community groups and around 135 municipal staff trained in participatory techniques and management. This has resulted in expanded coverage with basic infrastructure primarily in education, water and health. Although, there have been some delays with expansion to new provinces, this now is well underway and FAS will be operational in all 18 provinces by the end of 2006. On MDC, the Macro Plan is being implemented in all nine pilot municipalities and at least 3 to 4 out of 9 are expected to have their Municipal Development Plans under implementation by August/September 2006. There will also be 2 to 3 additional municipalities added to the MDC pilot to take advantage of the lessons learned to date, and strong performance and extra capacity of some provincial teams. The MDC in the nine pilot sites has, to date, achieved setting up consultative forums to engage civil society and to commit municipal administrations to a participative local development planning process.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
EECT-53490	Effective	55.98	11.57	44.04	0.00
IDA-38160	Effective	59.53	49.79	10.11	0.00





**Project Name (ID):** HIV/AIDS, Malaria and TB Control Project (HAMSET) ( P083180 )

**Country:** Angola

**Board Approval Date :** 12/21/2004

**Midterm Review Date :** 06/30/2007

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-H1400, IDA-Q3940

**Sector(s):** Central government administration (50%), Other social services (34%), Health (9%), Sub-national government administration (7%)

**Theme(s):** HIV/AIDS (P), Other communicable diseases (P), Participation and civic engagement (S)

**Project Development Objectives:**

The objectives are (a) to reduce the spread of HIV/AIDS in the Angolan population; (b) to improve detection of new cases of tuberculosis and treatment compliance, and increase treatment completion rate; and (c) to improve effectiveness of malaria case management.

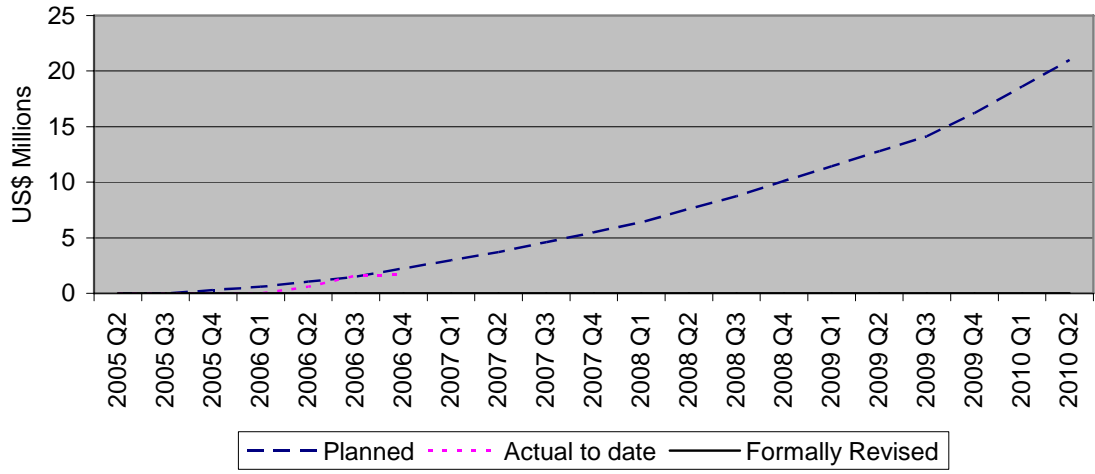
**Progress toward achieving development objective(s):**

Progress towards PDO is shown by the growing knowledge among young people aged 15-24 about means of preventing HIV infection and use of condom in the last sexual encounter. Also, the Directly Observed Treatment (DOT) strategy for Tuberculosis which is expected to enhance treatment compliance currently covers 53% of the 59 priority municipalities in Angola. In addition, under HAMSET PPF, trainers were trained in malaria case management and are now providing training to doctors and nurses in the use of the new malaria treatment protocols. Finally, six out of seven priority ministries have completed their HIV/AIDS strategic plans for prevention and care for their staff and dependents, and their external clients.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1400	Effective	20.73	1.65	19.05	0.00
IDA-Q3940	Closed	0.60	0.00	0.00	0.60





**Project Name (ID):** AO-Emergency MS Recovery ERL (FY05) ( P083333 )

**Country:** Angola

**Board Approval Date :** 02/17/2005

**Midterm Review Date :** 01/08/2007

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-40350, IDA-H1460, IDA-Q3820

**Sector(s):** Water supply (51%), General public administration (20%), Health (12%), Agricultural extension and research (10%), Primary education (7%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (S), HIV/AIDS (S), Education for all (S), Decentralization (S)

### **Project Development Objectives:**

The overall purpose of the project is to help build the foundation for long-term reconstruction, economic rehabilitation, and the reestablishment of state administration throughout the country. The specific objectives of the program are to (a) improve rural incomes and enhance food security in the provinces most affected by the conflict, (b) improve access to essential education and health services in the provinces most affected by the conflict, (c) reconstruct and rehabilitate critical infrastructure, and (d) strengthen capacity of government at all levels to formulate, prepare, implement, and manage medium and long-term development programs.

### **Progress toward achieving development objective(s):**

After a six month delay from the original plan, implementation progress has started to pick up. Works under the water component have started. The first contract in the water sector has been awarded and two other are expected to be awarded by December. Seeds under the agriculture component are being produced. Contracts for textbooks under the education component have been awarded. The health component is lagging behind, but the recruitment of a health specialist at the Ministry of Health to follow on implementation of this component, is expected to speed up implementation.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40350	Effective	23.96	0.79	23.17	0.00
IDA-H1460	Effective	24.84	0.00	24.84	0.00
IDA-Q3820	Closed	1.10	0.00	0.00	1.10



