

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: AFRICA**  
**COUNTRY: BURKINA-FASO**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Africa**  
**Country: Burkina-Faso**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: Burkina-Faso**

**Project Name (ID):** BF-Ouaga Water Supply (FY01) ( P000306 )

**Country:** Burkina-Faso

**Board Approval Date :** 03/20/2001

**Midterm Review Date :** 05/18/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-34760, IDA-3476A, IDA-Q1610

**Sector(s):** Water supply (100%)

**Theme(s):** Access to urban services and housing (P)

**Project Development Objectives:**

The objectives of the project are: (a) to increase access to adequate and reliable potable water supply in Ouagadougou and (b) to strengthen the urban water sector management.

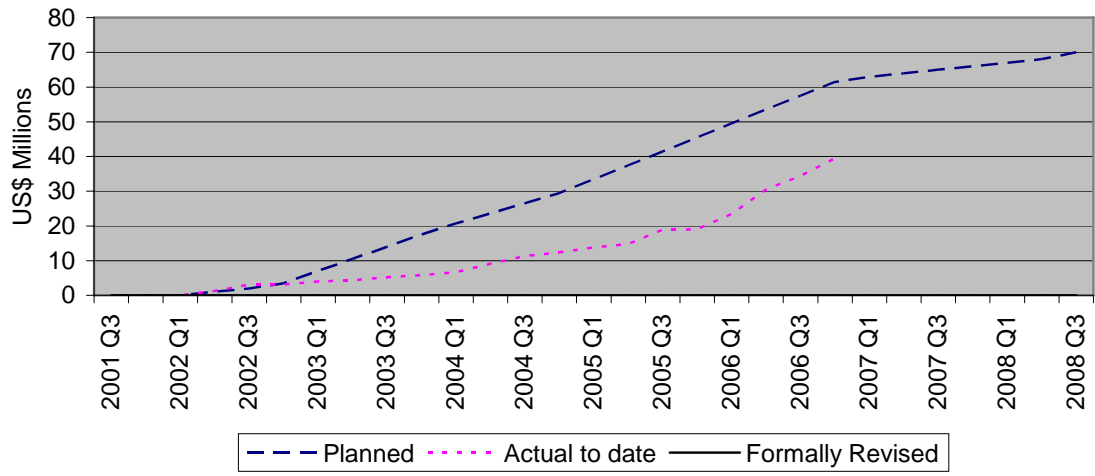
**Progress toward achieving development objective(s):**

With an additional water production capacity of 40,000 cubic meters per day, reliability of water services is now ensured 24 hours a day in Ouagadougou where some areas remained without water for long periods before the project. 605,000 inhabitants have direct access to the water distribution network (representing 75% of the end-of-project objective). The National Water and Sanitation utility (ONEA) has maintained good technical and financial operating ratios including a long record of positive cash flow over the years. ONEA has already achieved its financial equilibrium that was initially expected to happen by December 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-34760	Effective	70.89	29.82	40.28	0.00
IDA-3476A	Effective	9.96	9.70	0.00	0.00
IDA-Q1610	Closed	0.40	0.00	0.00	0.40





**Project Name (ID):** Basic Education Sector Project ( P000309 )

**Country:** Burkina-Faso

**Board Approval Date :** 01/22/2002

**Midterm Review Date :** 12/15/2005

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-35970, IDA-3597A, IDA-Q1460, IDA-Q1461, NORW-55477

**Sector(s):** Primary education (36%), Adult literacy/non-formal education (20%), Tertiary education (20%), General public administration (14%), Health (10%)

**Theme(s):** Education for all (P), Gender (P), Rural services and infrastructure (P), Child Health (S), HIV/AIDS (S)

### **Project Development Objectives:**

The objective of Phase I (2001-2005) of this 10-year Program is to lay the foundation for accelerating the development of basic education, while ensuring adequate quality and financial sustainability. The Program objective is also the Project development objective (The Bank operation in education).

### **The Project was restructured during the 2006 Fiscal Year**

The objective of the restructuring was to improve implementation and increase the likelihood of achieving the development objective by harmonizing financial and implementation arrangements, strengthening the monitoring system, and reducing operating costs. Basically, through the restructuring the project instruments were changed to a fully pooled SWAP where all donor funds are pooled in one account.

Background was that the lack of legal/formal agreement on project supervision arrangements between partners, which had previously not been specified in any of the project documents, left room for misinterpretation, disagreement, confusion and therefore delays in project implementation, monitoring and evaluation.

### **Progress toward achieving development objective(s):**

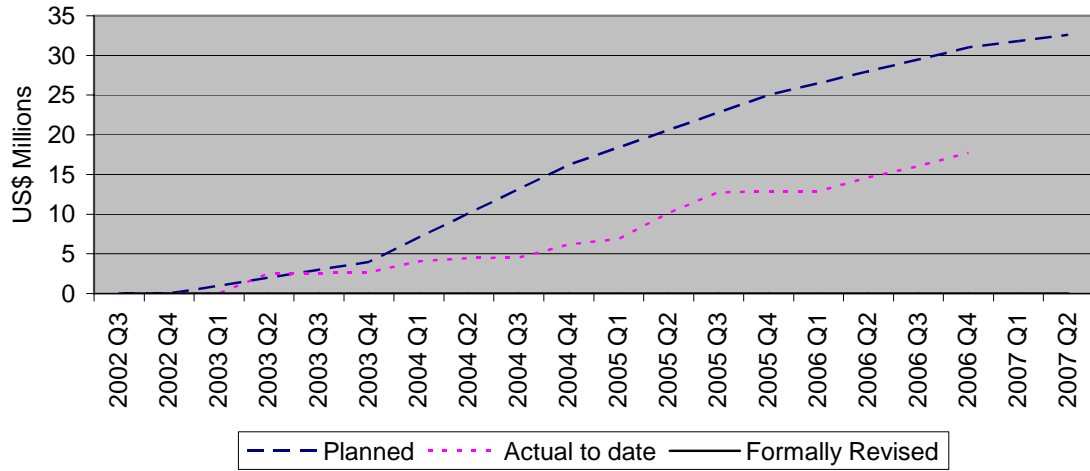
The program indicators show that the objectives at the beginning of the project are being met and progress is good. Formal education is progressing at all levels. The number of school classes have increased from 19,252 (2001/2002) to 25,313 (2005/2006). The private portion of school classes in the entire country had increased from 13, 8% in 2001/2002 to 18.26% in 2005/2006. The total enrollment for first grade (CP1) in 2001/2002 was 184,167 compare to 301,501 in 2005/2006. The gross admission rate at national level increased from 46.9% to 69.7%. The gross enrollment rate at the national level had increased from 45.10% (2001/2002) to 60.20% (2005/2006). The girls' enrollment had progressed more than the boys 5.8% to 3.5%. In regard to human resources, the teachers' ratio had increased by 1.12% between 2003-2002 and 2004-2005.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
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IDA-35970	Effective	32.76	12.90	19.63	0.00
IDA-3597A	Effective	4.87	4.78	0.00	0.00
IDA-Q1460	Closed	0.68	0.00	0.00	0.68
IDA-Q1461	Closed	0.42	0.00	0.00	0.42
NORW-55477	Effective	1.15	0.29	0.87	0.00



**Project Name (ID):** COMMUNITY-BASED RURAL DEVELOPMENT PROJECT ( P035673 )

**Country:** Burkina-Faso

**Board Approval Date :** 11/30/2000

**Midterm Review Date :** 11/18/2004

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-34360, IDA-3436A, IDA-Q1230, IDA-Q1231, IFAD-04460, JPN-25755

**Sector(s):** General public administration (32%), Other social services (23%), Roads and highways (15%), General water, sanitation and flood protection (15%), General agriculture, fishing and forestry (15%)

**Theme(s):** Decentralization (P), Participation and civic engagement (P), Rural services and infrastructure (S), Other environment and natural resources management (S)

**Project Development Objectives:**

The objectives are to (i) increase the productive capacity of the rural sector; (ii) develop the institutional and organizational capacities of communities at village level, to plan, implement and manage their own development process .

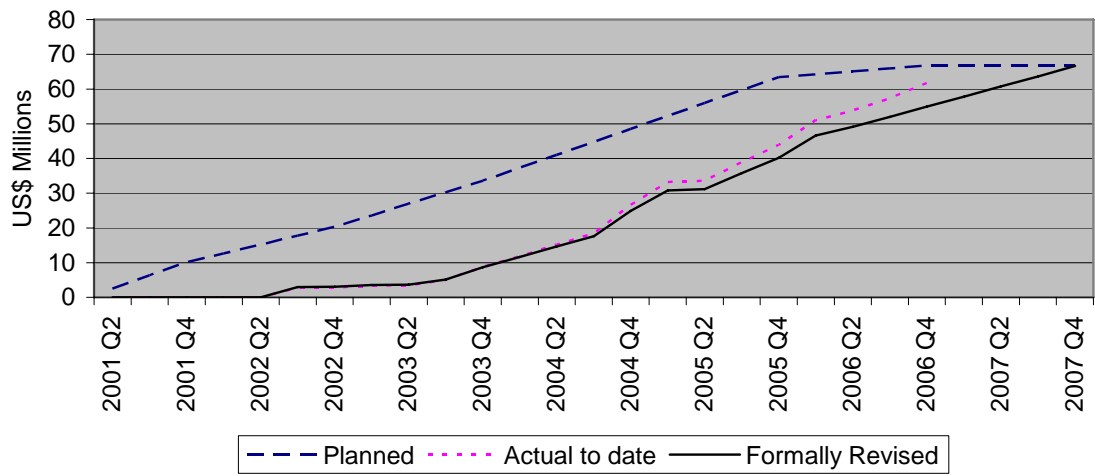
**Progress toward achieving development objective(s):**

The project is showing good progress towards achieving its objectives: (i) Best technologies on soil fertility improvement are largely disseminated in the farms in the project area; (ii) Social and socio-economic rural infrastructures are built under the management of village communities; (iii) Local governments are set up and trained at village level; and (iv) about 3013 villages (exceeding the initial target) have already set up their local development plans and are managing the implementation of village projects. Project support helped to prepare a new Law on Decentralization and 302 rural municipalities were set up in April 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-34360	Effective	57.88	45.66	11.48	0.00
IDA-3436A	Effective	16.35	16.07	0.00	0.00
IDA-Q1230	Closed	1.10	0.00	0.00	1.10
IDA-Q1231	Closed	0.75	0.00	0.00	0.75
IFAD-04460	Effective	12.57	9.68	2.80	0.00
JPN-25755	Closed	0.40	0.40	0.00	0.00





**Project Name (ID):** PARTNERSHIP FOR NATURAL ECOSYSTEM  
MANAGEMENT PROJECT ( P052400 )

**Country:** Burkina-Faso

**Board Approval Date :** 05/21/2002

**Midterm Review Date :** 12/05/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** MULT-51242, WBTF-20517

**Sector(s):** General agriculture, fishing and forestry (26%), Sub-national government administration (25%), Other social services (25%), Central government administration (24%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Decentralization (P), Law reform (P), Rural policies and institutions (S)

**Project Development Objectives:**

The objectives are to (a) inverse the trends of biodiversity degradation in the wildlife protected areas; (b) strengthen the national capacity to support decentralized management of the wildlife protected areas; and (c) build the local capacities in wildlife protected areas management.

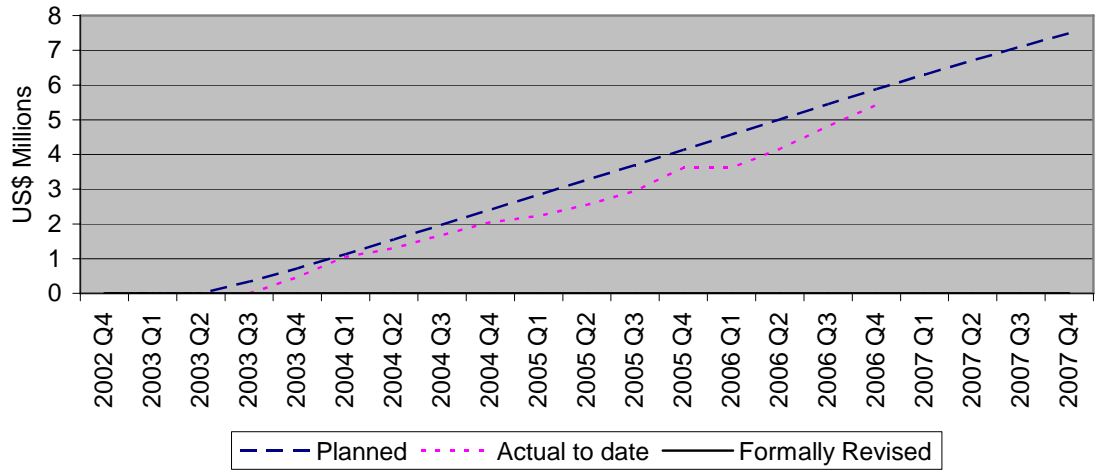
**Progress toward achieving development objective(s):**

The project is progressing well towards achieving its objectives: A national strategy on wildlife protected areas and biodiversity management has been elaborated. The staff of the forestry department has been trained and the boundaries of wildlife protected areas have been established, while local management committees have been organized and trained. The management plans for the protected areas in three of the four wildlife conservation units have been produced, and are being implemented. In the Comoe-Leraba reserve, the village surveillance system is operating effectively. In addition, commercial safaris were organized by a local organization ("Association Intervillageoise de Gestion des Ressources Naturelles et de la Faune"), and agriculture encroachment in the reserve has been considerably reduced. The corridor for elephants in the South-East of the country has been delimited through a participatory exercise with the local communities and demand driven biodiversity micro-project are being implemented.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-51242	Effective	7.50	5.42	2.08	0.00
WBTF-20517	Closed	0.18	0.17	0.00	0.01





**Project Name (ID):** Power Sector Development Project ( P069126 )

**Country:** Burkina-Faso

**Board Approval Date :** 11/30/2004

**Midterm Review Date :** 10/18/2007

**Closing Date :** 07/31/2010

**Loan/Credit/Grant Number :** IDA-H1330, IDA-Q2930, IDA-Q2931, JPN-26704

**Sector(s):** Power (93%), Central government administration (7%)

**Theme(s):** Infrastructure services for private sector development (P), Regional integration (S), Climate change (S)

**Project Development Objectives:**

The objectives are to: (a) enhance the policy and institutional environment for efficient sector development and operation; (b) improve the availability and reliability of electricity supply in the area covered by the national power utility, SONABEL; (c) promote rational and efficient use of energy in public administration buildings through demand-side management initiatives.

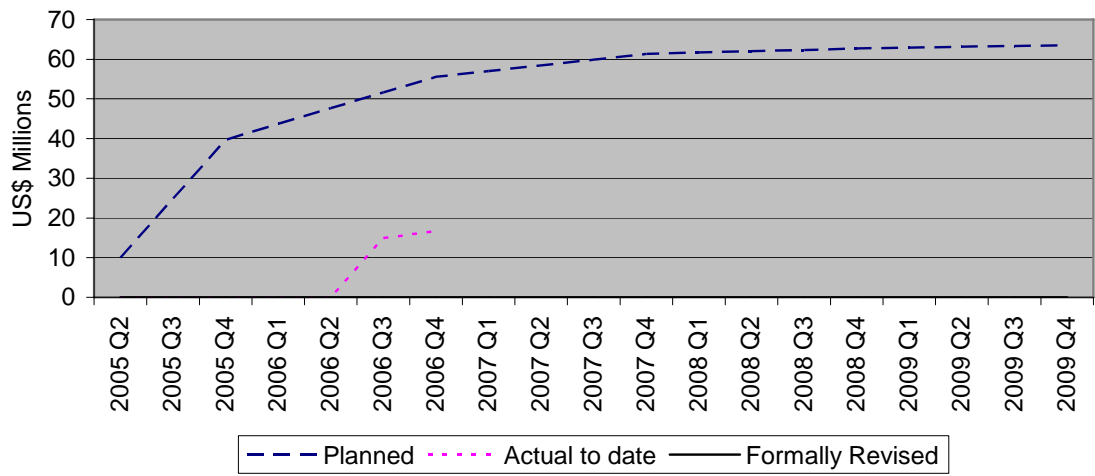
**Progress toward achieving development objective(s):**

The project is on track to achieve its developmental objectives. The completion of the 14 MW power station has provided additional generation capacity to the utility. Main bid documents on the construction of the Bobo Dioulasso-Ouagadougou transmission lines are launched indicating progress towards the opportunities of Burkina to benefit from cheaper regionally generated electricity.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1330	Effective	63.80	16.68	46.88	0.00
IDA-Q2930	Closed	0.85	0.00	0.00	0.85
IDA-Q2931	Closed	1.16	0.00	0.00	1.16
JPN-26704	Closed	0.40	0.00	0.00	0.40





**Project Name (ID):** Sahel Integrated Lowland Ecosystem Management ( P070871 )

**Country:** Burkina-Faso

**Board Approval Date :** 06/22/2004

**Midterm Review Date :** 03/31/2007

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** MULT-53855, WBTF-23871

**Sector(s):** General agriculture, fishing and forestry (50%), Sub-national government administration (20%), Central government administration (15%), Other social services (15%)

**Theme(s):** Other rural development (P), Biodiversity (P), Environmental policies and institutions (P), Other environment and natural resources management (S), Participation and civic engagement (S)

**Project Development Objectives:**

The project development objective is to improve resource management in four targeted sub-watersheds through an integrated ecosystem management approach.

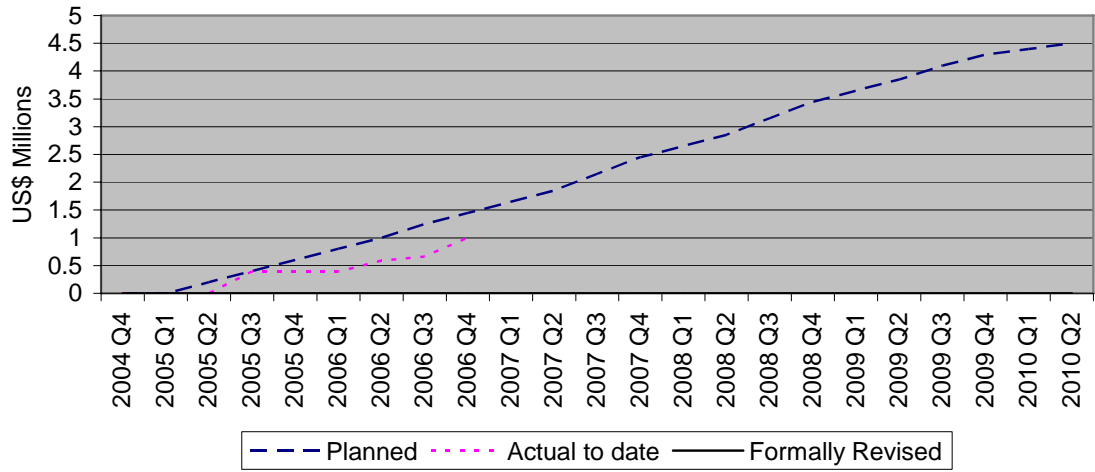
**Progress toward achieving development objective(s):**

The project is progressing well towards its development objectives. The monitoring and evaluation manual was finalized and collection of the baseline data for results monitoring is ongoing. The following outputs have been achieved in the reporting period: The implementation of the integrated management plan of the four watershed has started in 2006 with the signing of 213 conventions with the community representatives. In addition, 250 hectares of land were covered with stone lines to improve soil fertility and water conservation in villagers' farms. Village level committees in all the 140 villages of the project area are in place. And over 1300 listeners were trained in various techniques of natural resources management to think strategically about land use issues and effectively utilize funds for investment activities.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-53855	Effective	4.50	0.99	3.51	0.00
WBTF-23871	Closed	0.34	0.33	0.00	0.01





**Project Name (ID):** HIV/AIDS Disaster Response ( P071433 )

**Country:** Burkina-Faso

**Board Approval Date :** 07/06/2001

**Midterm Review Date :** 06/18/2004

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-35570, IDA-3557A, IDA-H1600

**Sector(s):** Health (74%), Central government administration (15%), Other social services (6%), Sub-national government administration (5%)

**Theme(s):** HIV/AIDS (P), Participation and civic engagement (P), Population and reproductive health (S), Health system performance (S), Gender (S)

**Project Development Objectives:**

The objective is to implement the 2001-05 HIV/AIDS Strategic Plan in order to slow the spread and mitigate the impact of the epidemic.

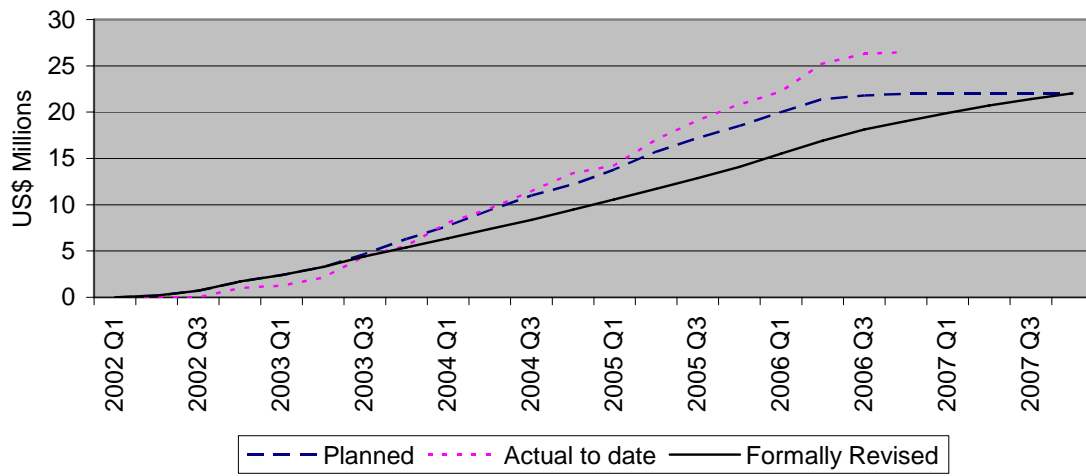
**Progress toward achieving development objective(s):**

The project is on track towards achieving its development objectives. The targeted interventions continue to be successfully implemented through NGOs. 3,392 villages (with altogether about 2,600,000 persons) have been reached in 2005 with project-sponsored community activities. More than 11,000 persons are under anti-retroviral treatment (out of 5,000 initially targeted). Ministries' activities in focus provinces have lead to a considerable increase in the number of people living with HIV/AIDS receiving care and support nationally, as well as in the number of orphans receiving care and support. Fiduciary management has been improved with the transfer of the project's administration unit to the National HIV/AIDS/STI Council. In this context, the National HIV/AIDS/STI Council's national financial monitoring system became functional: the project unit was able to submit a consolidate Financial Monitoring Report for 2005 (including financial and activity execution data), and the Council produced all the required indicators within 6 weeks after the end of 2005.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-35570	Effective	15.13	13.61	1.22	0.00
IDA-3557A	Effective	10.30	10.07	0.00	0.00
IDA-H1600	Effective	5.00	2.79	2.15	0.00





**Project Name (ID):** BF-Competitiveness & Enterprise Development Project ( P071443 )

**Country:** Burkina-Faso

**Board Approval Date :** 03/04/2003

**Midterm Review Date :** 11/20/2006

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IDA-37330, IDA-H0220, IDA-Q2800

**Sector(s):** Telecommunications (30%), Other industry (30%), Central government administration (20%), Law and justice (20%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Small and medium enterprise support (P), Judicial and other dispute resolution mechanisms (S), Legal institutions for a market economy (S)

### **Project Development Objectives:**

The objective is to improve the competitiveness of the economy through privatization and utility reform, investment climate improvement and private sector institutional development, and mitigation of constraints to small and medium enterprise development.

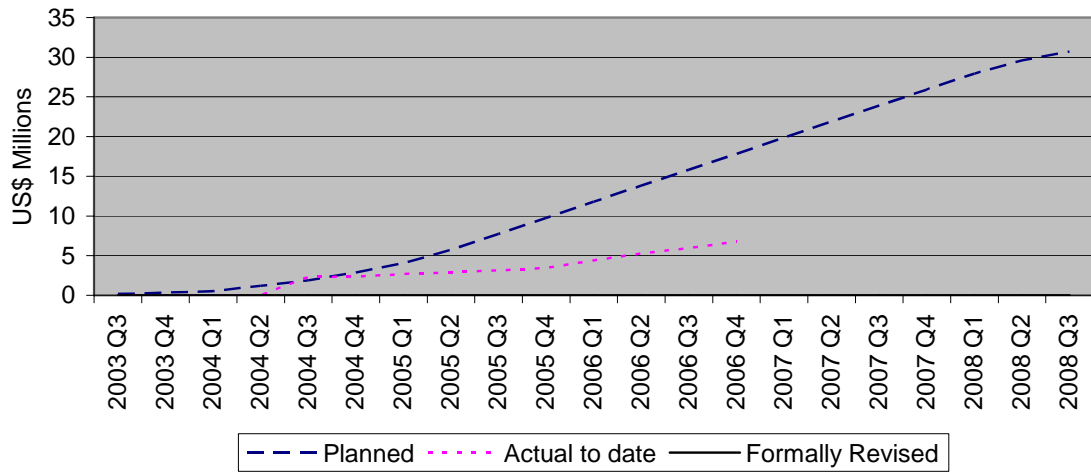
### **Progress toward achieving development objective(s):**

The Government of Burkina Faso is carrying out utility reform, undertaking investment climate improvements, and strengthening private sector capacity through a matching grant scheme and support to a broad-based business association ("Maison de l'Entreprise") that plays an essential advocacy role. In the telecommunications sector, competition and regulation have allowed for tariff reduction and increased teledensity. The electricity sector structure has been agreed upon, setting the stage for further reforms under way. Reforms undertaken in the area of investment climate have already resulted in easing business set-up. Through the new broad-based business association (Maison de l'Entreprise), the matching grant scheme has supported over a hundred of enterprises/associations to improve their competitive capabilities, and the private sector has become a more effective partner to the Government in policy making.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37330	Effective	27.49	5.48	21.99	0.00
IDA-H0220	Effective	6.03	1.27	4.74	0.00
IDA-Q2800	Closed	0.59	0.00	0.00	0.59





**Project Name (ID):** TRANSPORT SECTOR PROJECT ( P074030 )

**Country:** Burkina-Faso

**Board Approval Date :** 04/08/2003

**Midterm Review Date :** 09/30/2006

**Closing Date :** 09/30/2008

**Loan/Credit/Grant Number :** IDA-37450, IDA-3745A, IDA-H0320, IDA-Q2950, JPN-50517

**Sector(s):** Roads and highways (90%), Central government administration (10%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Administrative and civil service reform (S), Small and medium enterprise support (S), Non-communicable diseases and injury (S)

**Project Development Objectives:**

The objective is to increase the mobility possibilities for people and goods in Burkina Faso, in a socially, financially and economically sustainable fashion.

**The Project was restructured during the 2006 Fiscal Year**

The project was restructured on June 27, 2006, to speed up implementation and increase the likelihood of Project Development objectives attainment.

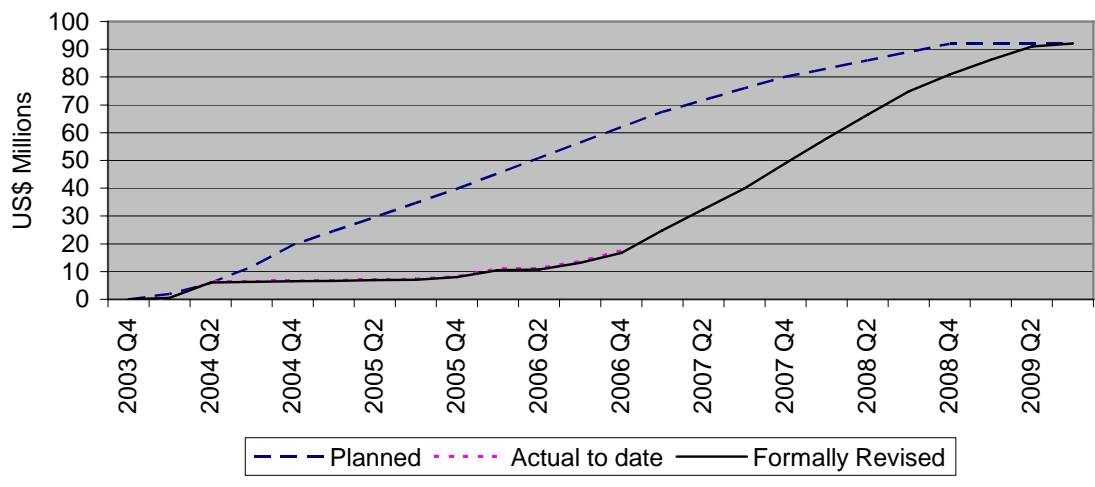
**Progress toward achieving development objective(s):**

The tracking of project outcome and outputs is still not done on a regular basis. However, an improvement in the managerial performance of the National Directorate for Rural Roads was registered. The environmental unit has been created but does not yet operate as efficiently as expected.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37450	Effective	49.16	3.88	45.27	0.00
IDA-3745A	Effective	3.75	3.71	0.00	0.00
IDA-H0320	Effective	45.42	10.05	35.24	0.00
IDA-Q2950	Closed	0.60	0.00	0.00	0.60
JPN-50517	Closed	0.85	0.85	0.00	0.00





**Project Name (ID):** Development Learning Center Project ( P076159 )

**Country:** Burkina-Faso

**Board Approval Date :** 07/29/2002

**Midterm Review Date :** 07/18/2005

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-37070, IDA-Q3040

**Sector(s):** Telecommunications (40%), Adult literacy/non-formal education (30%), Central government administration (15%), Sub-national government administration (15%)

**Theme(s):** Education for the knowledge economy (P), Technology diffusion (P), Corporate governance (S)

**Project Development Objectives:**

The project will test the viability of a distance learning institution in Burkina Faso and, specifically, it is to access international knowledge to: (a) improve the implementation of the Poverty Reduction Strategy Paper and related projects; and (b) help coordinate all local training institutions as part of the national capacity building policy.

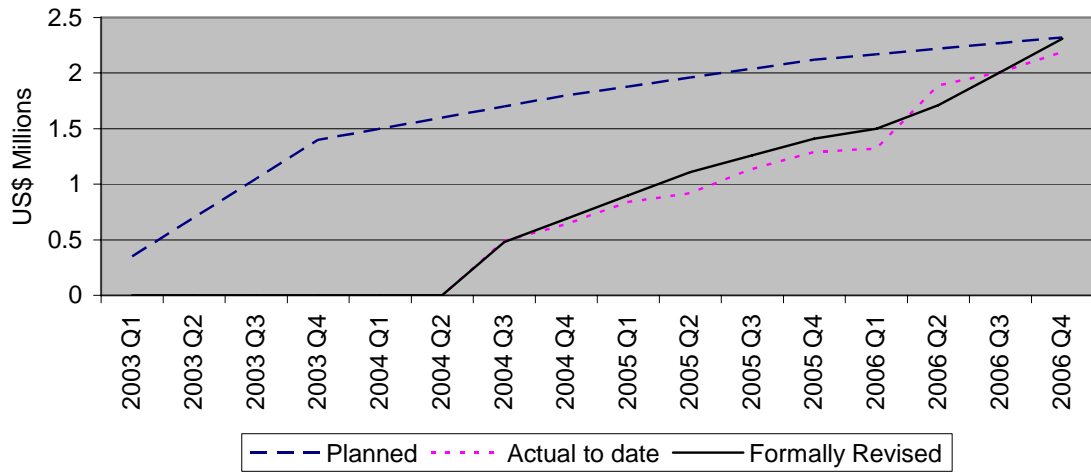
**Progress toward achieving development objective(s):**

The Development Learning Center has become operational during the reporting period and was inaugurated by the Government in June 2006. The Center's staff has been working on developing the upcoming Global Development Learning Network program to be delivered next Fiscal Year. Given the preparation work already done, and the quality of the facilities being installed at the Center, the project is on track to achieve its development objectives as planned if the project closing date is extended by at least 24 months.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37070	Effective	2.79	2.17	0.62	0.00
IDA-Q3040	Closed	1.20	0.00	0.00	1.20





**Project Name (ID):** Administration Capacity Building Project ( P078596 )

**Country:** Burkina-Faso

**Board Approval Date :** 03/22/2005

**Midterm Review Date :** 03/31/2008

**Closing Date :** 02/28/2011

**Loan/Credit/Grant Number :** IDA-H1510, IDA-Q4640, JPN-51876

**Sector(s):** Central government administration (80%), Sub-national government administration (20%)

**Theme(s):** Administrative and civil service reform (P), Decentralization (S), Public expenditure, financial management, and procurement (S), Health system performance (S)

### **Project Development Objectives:**

The objectives of the project are to: (a) improve administration structures and processes in light of the decentralization policy, and b) to strengthen cross cutting public sector management systems in light of the principles of transparency, accountability and performance.

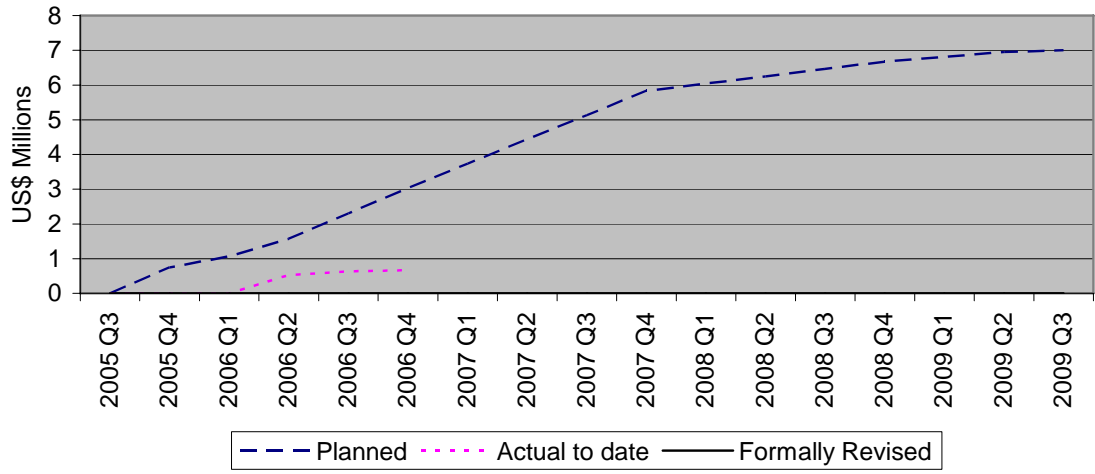
### **Progress toward achieving development objective(s):**

At this stage, the project is likely to achieve its objectives. Main achievements at the end of the reporting period include: (a) The Ministry of Civil Service is conducting intensive training on evaluation interviews and assessment for managers and supervisors in order to build a critical mass of people knowledgeable about the process of performance-based staff evaluation and able to implement it, in view of the envisaged introduction of performance based evaluation (adopted in 1998 but not implemented yet). (b) In the context of the adoption of a new Decentralization Code in 2004, and after local elections that took place in April 2006, the key issue of financial transfer and local resources base for the municipalities has received a lot of attention. The project assisted the government in view of the design of the scheme for the transfer of financial resources to local governments; (c) The two public training institutions ENAM (National School for Administration and Justice) and ENAREF (National School for Public Finances), which are currently not sufficiently equipped to provide on the job training to public servants are receiving assistance in order to improve their capacity to provide training according to the training needs identified during the on going training needs assessment.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1510	Effective	6.76	0.66	6.10	0.00
IDA-Q4640	Closed	0.60	0.00	0.00	0.60
JPN-51876	Closed	0.47	0.46	0.00	0.01





**Project Name (ID):** Poverty Reduction Support Credit (6) ( P078996 )

**Country:** Burkina-Faso

**Board Approval Date :** 06/20/2006

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-41940

**Sector(s):** General public administration (35%), Health (20%), Other industry (15%),  
General agriculture, fishing and forestry (15%), Primary education (15%)

**Theme(s):** Poverty strategy, analysis, and monitoring (P), Public expenditure, financial  
management, and procurement (P), State enterprise/bank restructuring and privatization  
(S), Administrative and civil service reform (S), Decentralization (S)

**Project Development Objectives:**

The objectives are to: (1) accelerate broad-based growth and increase income-generating activities for the poor; (2) improve delivery of basic services, including education, health and clean water; and (3) promote governance and decentralization.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41940	Not Effective	61.44	0.00	61.44	0.00



**Project Name (ID):** Agricultural Diversification and Market Development Project ( P081567 )

**Country:** Burkina-Faso

**Board Approval Date :** 06/20/2006

**Closing Date :** 03/31/2013

**Loan/Credit/Grant Number :** IDA-41950, IDA-Q4820, IDA-Q4821, JPN-53312

**Sector(s):** Agricultural extension and research (34%), Irrigation and drainage (33%), Agricultural marketing and trade (15%), Agro-industry (9%), Central government administration (9%)

**Theme(s):** Export development and competitiveness (P), Rural services and infrastructure (P), Rural markets (S), Regional integration (S), Infrastructure services for private sector development (S)

**Project Development Objectives:**

The development objective of the Agricultural Diversification and Market Development Project is to increase the competitiveness of selected agricultural sub-sectors that target national and regional markets, thereby contributing to shared agricultural growth in Burkina-Faso.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41950	Not Effective	67.62	0.00	67.62	0.00
IDA-Q4820	Effective	0.60	0.49	0.11	0.00
IDA-Q4821	Effective	1.20	0.19	1.01	0.00
JPN-53312	Closed	0.50	0.10	0.00	0.40



**Project Name (ID):** Development of the National Statistical System ( P085230 )  
**Country:** Burkina-Faso  
**Board Approval Date :** 03/25/2004  
**Midterm Review Date :** 01/16/2007  
**Closing Date :** 07/31/2009  
**Loan/Credit/Grant Number :** IDA-38780, IDA-Q4060  
**Sector(s):** Central government administration (85%), Information technology (15%)  
**Theme(s):** Economic statistics, modeling, and forecasting (P)

**Project Development Objectives:**

The objectives are to: (a) develop a sustainable national statistical system with a view to promoting evidence-based policy making; (b) improve regulatory and institutional frameworks, and human resources associated with statistical development; (c) create an enabling environment for statistical development by improving physical infrastructure and equipment; (d) produce, disseminate and analyze relevant data in a timely manner.

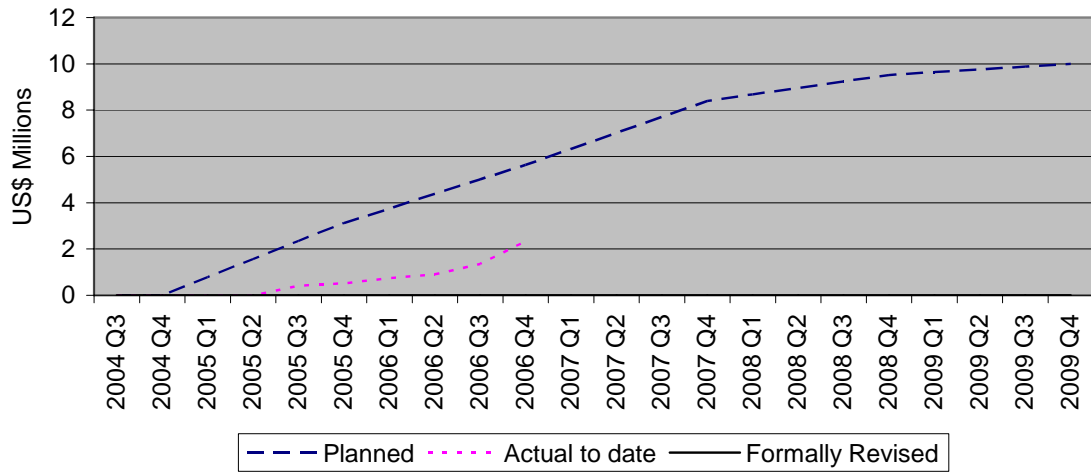
**Progress toward achieving development objective(s):**

During FY06, the project progressed further towards achieving project objectives, particularly since two major operations, the Population Census and the Agricultural Census, are now in execution and will contribute to improved data-collection/production and distribution. Most training activities foreseen in FY 06 in view of the enhancement of human resources for the statistical system were completed. The project contributed also to a more enabling environment for statistical development through the provision of new equipment to INSD and other stakeholders of the statistical system. However, progress as to the improvement of the institutional framework of the main beneficiary, the National Institute for Statistics and Demography (INSD) and its management has still to be accelerated.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38780	Effective	9.85	2.35	7.50	0.00
IDA-Q4060	Closed	0.29	0.00	0.00	0.29





**Project Name (ID):** Health Sector Support & Multisectoral AIDS Project ( P093987 )  
**Country:** Burkina-Faso  
**Board Approval Date :** 04/27/2006  
**Closing Date :** 06/30/2010  
**Loan/Credit/Grant Number :** IDA-41650  
**Sector(s):** Health (74%), Other social services (23%), Central government administration (3%)  
**Theme(s):** HIV/AIDS (P), Health system performance (P), Child Health (S), Other communicable diseases (S), Population and reproductive health (S)

**Project Development Objectives:**

The objective is to support implementation of the Borrowers health sector and multisectoral HIV/AIDS strategies in order to accelerate progress toward the Millennium Development Goals for Health, Nutrition, and combating HIV/AIDS.

**Progress toward achieving development objective(s):**

The project did not become effective before the end of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41650	Not Effective	48.51	0.00	48.51	0.00



**Project Name (ID):** Post-Primary Education ( P098956 )

**Country:** Burkina-Faso

**Board Approval Date :** 06/20/2006

**Closing Date :** 03/31/2010

**Loan/Credit/Grant Number :** IDA-41960

**Sector(s):** Secondary education (71%), Central government administration (17%), Tertiary education (7%), Vocational training (5%)

**Theme(s):** Education for all (P), Gender (S), Rural services and infrastructure (S), Administrative and civil service reform (S), Municipal finance (S)

**Project Development Objectives:**

The project objective is to support the Government of Burkina Faso strategy to increase the number and quality of students graduating from secondary school at reduced costs for parents, with increased equity of access by gender and by area (rural-urban).

**Progress toward achieving development objective(s):**

The project did not become effective before the end of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41960	Not Effective	23.52	0.00	23.52	0.00

