

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: AFRICA
COUNTRY: BURUNDI

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Africa
Country: Burundi

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Burundi

Project Name (ID): BI-Agriculture Rehabilitation & Sustainable Land Management (P064558)

Country: Burundi

Board Approval Date : 07/27/2004

Midterm Review Date : 10/18/2007

Closing Date : 10/31/2010

Loan/Credit/Grant Number : IDA-H1170, IDA-Q3650, IDA-Q3651

Sector(s): Crops (25%), Animal production (24%), Central government administration (22%), Agricultural extension and research (18%), Agricultural marketing and trade (11%)

Theme(s): Land administration and management (P), Rural policies and institutions (P), Rural services and infrastructure (P), Rural markets (P), Rural non-farm income generation (S)

Project Development Objectives:

The development objective is to restore the productive capacity of rural areas through investments in production and sustainable land management and through capacity building for producer organizations and local communities.

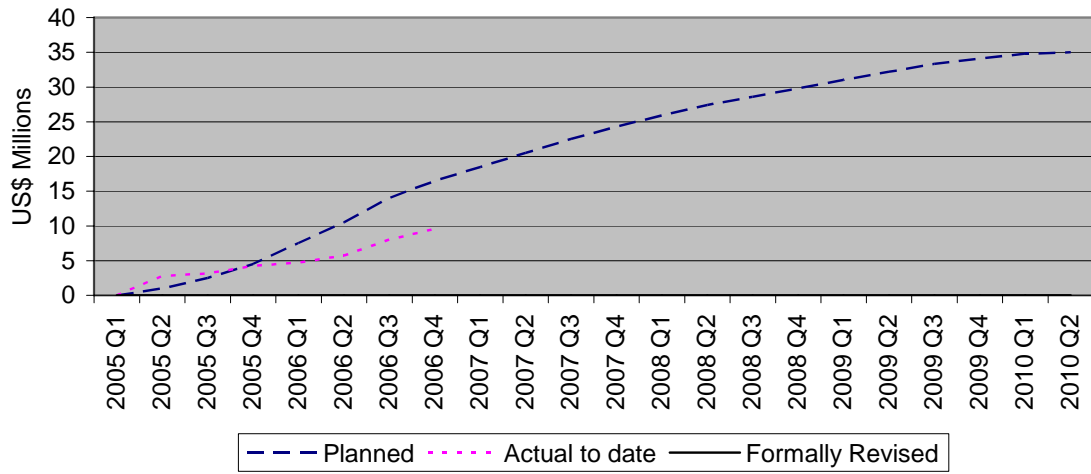
Progress toward achieving development objective(s):

The project is well on track towards achieving its development objectives. Local service providers (public and private) have been recruited and are operational. To date, 647 productive investment subprojects have been approved, of which 404 are currently under implementation, and 120,000 households of returnees and internally displaced persons have received agricultural startup kits (as a means of reintegrating their agricultural activities). In addition, 6 research subprojects are being implemented in the areas of soil fertility, agro-forestry, new seeds varieties, and fight against cassava disease, and relevant technologies are being transferred to communities. Moreover, a priority study on national land use is currently underway, and will pave the way for the preparation of Burundi's National Land Use Plan.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1170	Effective	35.28	9.59	25.73	0.00
IDA-Q3650	Closed	0.69	0.00	0.00	0.69
IDA-Q3651	Closed	0.48	0.00	0.00	0.48





Project Name (ID): BI-Road Sec Dev SIM (FY04) (P064876)

Country: Burundi

Board Approval Date : 03/18/2004

Midterm Review Date : 12/31/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-38740, IDA-Q1930, IDA-Q2020, IDA-Q2021

Sector(s): Roads and highways (70%), Central government administration (14%), Flood protection (10%), Sub-national government administration (6%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Rural non-farm income generation (S), HIV/AIDS (S), Small and medium enterprise support (S)

Project Development Objectives:

The project objective is to contribute to Burundi's post-war revival by restoring part of the priority road network, generating employment for the rural poor, and improving institutional capacity in the road sector.

Progress toward achieving development objective(s):

Overall, the project is 9 months behind schedule on all its components, essentially due to a poor start. The slow pace of works on two of the three major road contracts was largely due to the contractors' poor performance. Project costs witnessed an 18% overrun as a result of the warring environment at the time of bidding. Specific measures to mitigate both risks on project development objectives are being followed closely by Bank missions and an independent technical auditor.

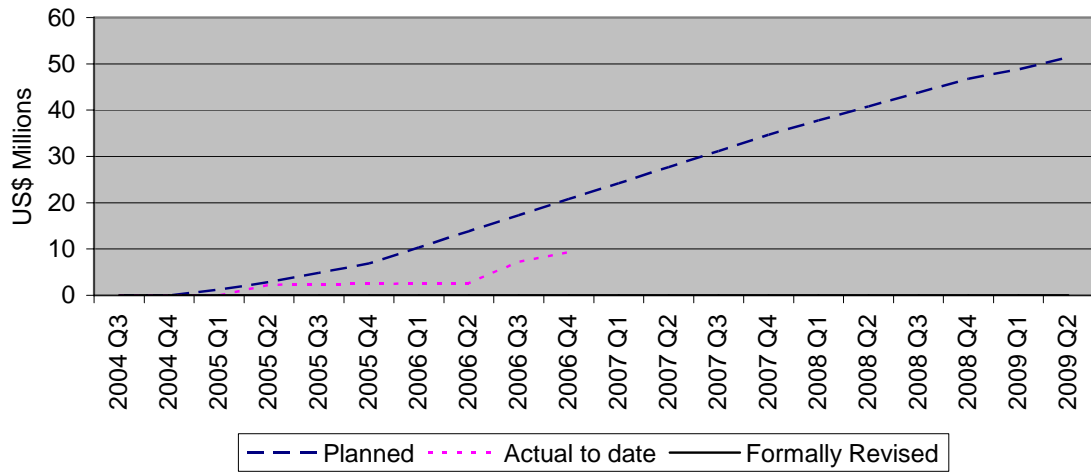
In light of the foregoing and in response to Management's request to step up M&E dispositions for the project, a consultant has been recruited by the Government to reinforce preemptive monitoring of project activities on the ground, including facilitating data collection for project monitoring indicators. Fiduciary reviews have taken place regularly and Bank missions will continue to visit the project at least three times a year.

Despite the delays, there is still a high chance of meeting project development objectives and most implementation targets if an emergency plan adopted last June is kept on track.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38740	Effective	50.42	9.33	40.99	0.00
IDA-Q1930	Closed	1.40	0.00	1.40	0.00
IDA-Q2020	Closed	0.70	0.00	0.00	0.70
IDA-Q2021	Closed	0.30	0.00	0.00	0.30





Project Name (ID): PUBLIC WORKS AND EMPLOYMENT CREATION PROJECT (P064961)

Country: Burundi

Board Approval Date : 01/23/2001

Midterm Review Date : 10/08/2003

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-34600, IDA-H1980, IDA-Q1670

Sector(s): Health (25%), Water supply (21%), General education (21%), Roads and highways (21%), Sub-national government administration (12%)

Theme(s): HIV/AIDS (P), Municipal governance and institution building (P), Other urban development (P), Poverty strategy, analysis, and monitoring (P), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:

The project development objective is to: (i) generate productive employment, (ii) promote the execution of cost-effective and economically and socially useful public work projects and (iii) build municipal institutional capacity to identify, prioritize, operate and maintain sub-projects.

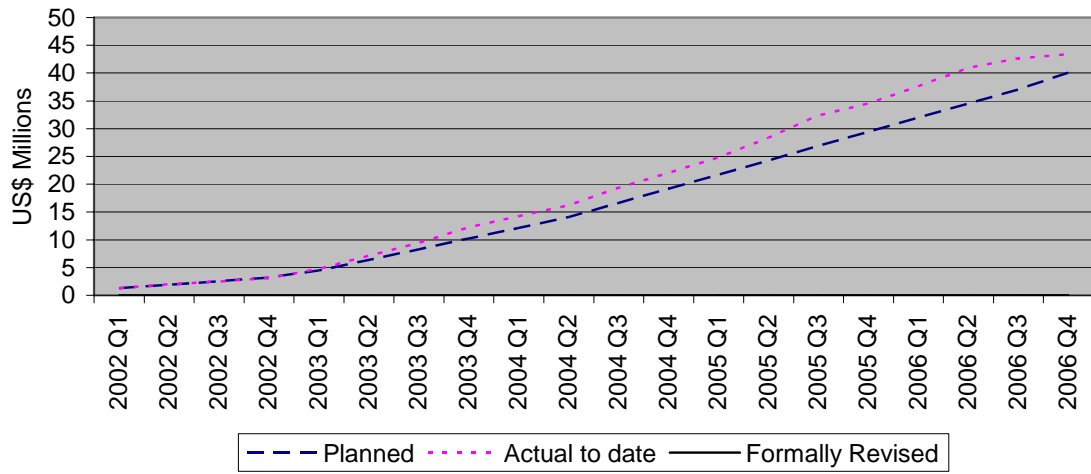
Progress toward achieving development objective(s):

The following infrastructure works (that have been completed) benefited, directly and indirectly, more than 2.5 million people: 55 km of cobble stone-paved urban roads, 24 new markets, 11 km gravel urban roads, two slaughter-houses, a 7 hectare new residential site development, 27 primary schools, three health centers, three urban drainage systems totaling 117 km, and 5 gravity water supply systems totaling 96 km. The project has generated an average annual turnaround of US\$10 million for the Burundian consulting and construction industries, and has provided a much needed boost to a weak local private sector. It has developed a systematic approach to operation and maintenance arrangements for municipal infrastructures. The project has injected over US\$10 million in wages for the unskilled labor.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34600	Effective	46.01	43.38	1.38	0.00
IDA-H1980	Effective	31.02	0.00	31.02	0.00
IDA-Q1670	Closed	1.00	0.00	0.00	1.00





Project Name (ID): Regional Trade Facilitation Project - Burundi (P065789)
Country: Burundi
Board Approval Date : 04/03/2001
Midterm Review Date : 05/16/2006
Closing Date : 06/30/2011
Loan/Credit/Grant Number : IDA-34950, IDA-34951, IDA-Q2090
Sector(s): Non-compulsory pensions, insurance and contractual savings (100%)
Theme(s): Regional integration (P), Trade facilitation and market access (P),
 International financial architecture (S), Export development and competitiveness (S)

Project Development Objectives:

The project objective is to contribute to poverty alleviation through private sector led growth in participating countries by improving access to financing for productive transactions and cross-border trade. Furthermore, the project supports overall the institutional strengthening and initial operations cost of the African Trade Insurance Agency (ATI).

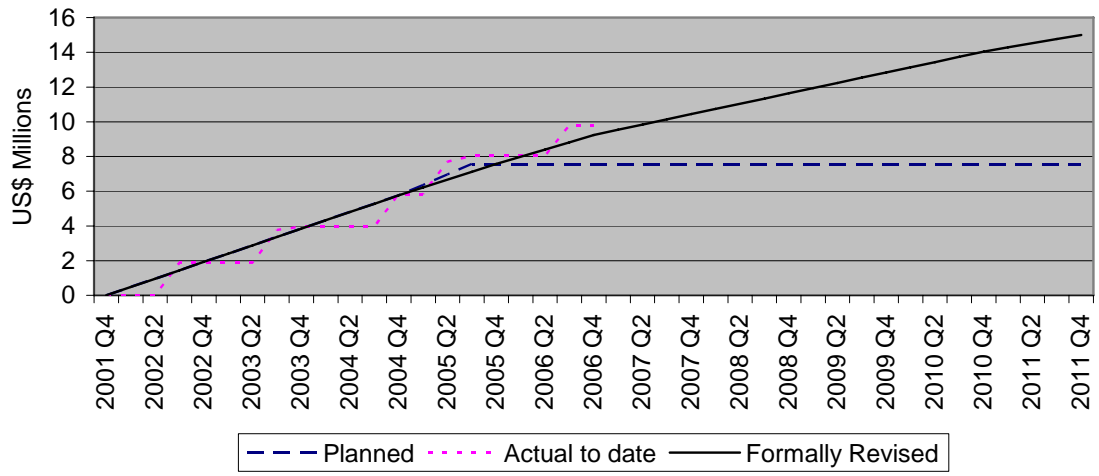
Progress toward achieving development objective(s):

It has been difficult for The African Trade Insurance (ATI) to write policies in Burundi due to a misalignment between ATI products offered and market demand. Initially, ATI was able to offer political risk insurance to the private sector only. The targeted volume of transactions was predicated on a high turnover of short-term business. It was anticipated that ATI would be able to offer comprehensive risk (including commercial risk), through its partnership with Atradius. While this partnership has enabled ATI to offer comprehensive cover to African exporters exporting to OECD (Organization for Economic Co-operation and Development) countries, Atradius was unable to cover commercial risks on African buyers due to constraints imposed on it by its reinsurers. The project will be restructured to expand the product line in response to market demand.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34950	Effective	8.53	8.02	0.00	0.00
IDA-34951	Effective	7.20	1.76	5.40	0.00
IDA-Q2090	Closed	0.22	0.00	0.00	0.22





Project Name (ID): Multisectoral HIV/AIDS Control and Orphans Project (P071371)

Country: Burundi

Board Approval Date : 06/27/2002

Midterm Review Date : 03/14/2005

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-36840

Sector(s): Other social services (36%), Health (30%), General public administration (14%), Primary education (10%), Vocational training (10%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (P), Vulnerability assessment and monitoring (P), Social safety nets (P), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:

The objective is to slow the spread of HIV/AIDS and mitigate its damage on individuals and families.

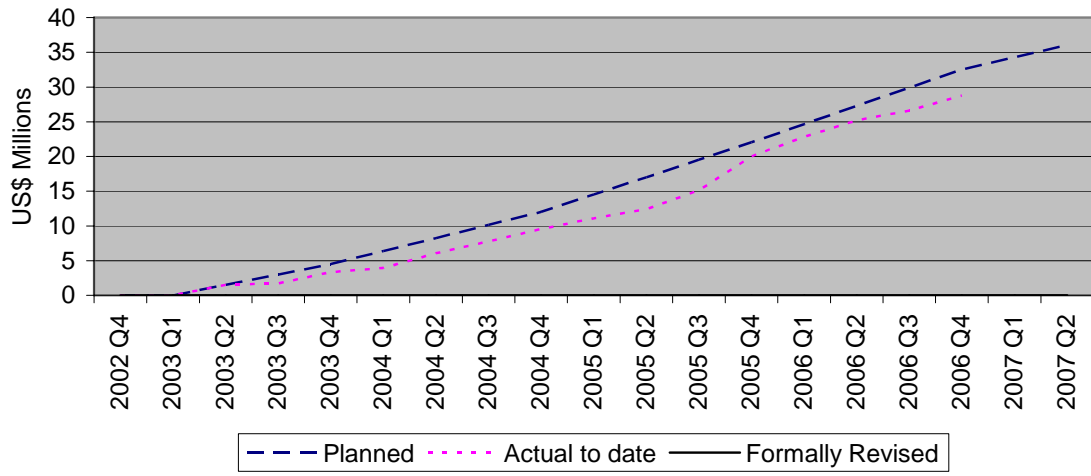
Progress toward achieving development objective(s):

Progress has been generally good. Overtime, the increase in information, education, and communication as well as condom distribution campaigns will bring about improved commensurate behavioral change. Already, commercial sex workers and young men who used a condom during their last sexual encounter have increased from an average of 43% to 49% and 48% respectively, although similar improvements have not been observed among young women and military men. Under the project's public sector component all 27 concerned ministries, the Senate and university developed and adopted action plans for the fight against HIV/AIDS. The civil society component has managed to mobilize rural populations, particularly nongovernmental organizations. In three years, over 200,000 persons have benefited from voluntary testing and counseling. Under the pilot orphan component, the primary school promotion rate (from one grade to the next) of orphans placed with host families in the three pilot provinces is about 65%, thus exceeding that of non-orphans. As of December 2005, about 6,000 HIV patients were receiving anti-retroviral (ARV) therapy. The progression on the number of patients under treatment has remained at a plateau chiefly because the lack of qualified personnel, both in the public and in the private sector.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36840	Effective	42.78	28.77	13.80	0.00





Project Name (ID): Economic Management Support Project (P078627)

Country: Burundi

Board Approval Date : 01/29/2004

Midterm Review Date : 03/31/2006

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IDA-38520, IDA-Q4010

Sector(s): Central government administration (94%), Law and justice (6%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Economic statistics, modeling, and forecasting (P), Public expenditure, financial management, and procurement (P), Legal institutions for a market economy (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

The objectives of the credit are to: (a) increase the efficiency of Burundi's economic, financial, and administrative management; (b) strengthen accountability and transparency in order to reduce transaction costs for an effective and potent poverty reduction; and (c) strengthen the private sector.

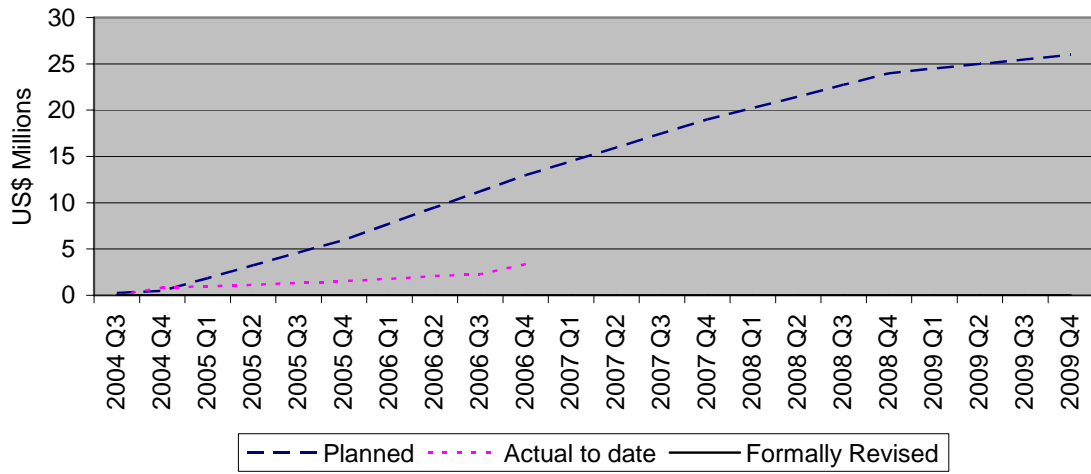
Progress toward achieving development objective(s):

The project made progress towards these objectives with the following contributions: (i) the revision and adoption of a unified functional and economic classification of public expenditure and a double-entry accounting system; (ii) the implementation of a system for monitoring the flows of external assistance and government expenditures; and (iii) the successful implementation of the computerization of expenditure management from the commitment stage to the payment at the central. Major steps have also been taken to review the institutional and legal framework underlying the management of public funds: The audit court, established with the support of the project, has started an audit of the 2004 government accounts. The civil service and payroll management component is lagging, although the Government undertook a civil service census in 2005 and is committed to implementing the required actions within a clear strategy of the civil service reform. The project provided technical assistance to develop a strategy for settling government's domestic arrears to the private sector. It also assisted the establishment of an arbitration centre, a tribunal of commerce and a professional association of accountant, and supported the training of 85 trainees for technical positions in the Government.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38520	Effective	26.61	3.40	23.22	0.00
IDA-Q4010	Closed	0.45	0.00	0.00	0.45





Project Name (ID): Burundi Emergency Demobilization, Reinsertion and Reintegration Program (P081964)

Country: Burundi

Board Approval Date : 03/18/2004

Midterm Review Date : 09/07/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-H0760, IDA-Q3660, MULT-53794

Sector(s): Other social services (95%), Health (5%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Social safety nets (P), HIV/AIDS (S), Gender (S), Other accountability/anti-corruption (S)

Project Development Objectives:

The objective of the project is to help consolidate peace in Burundi and the Great Lakes region through the implementation of relevant articles of the Arusha Peace Accord and subsequent cease-fire agreements.

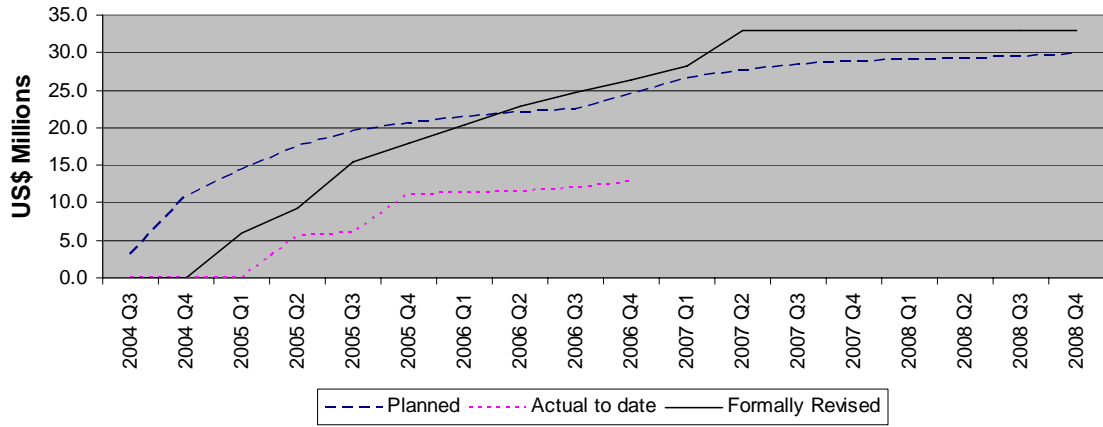
Progress toward achieving development objective(s):

Implementation performance has improved and progress is being made toward achieving project development objectives. The demobilization of members of Armed Political Parties and Movements and the Burundi Armed Forces has continued to advance, with 20,298 ex-combatants so far demobilized (including 3,015 child soldiers and 482 female ex-combatants). Transitional subsistence allowance payments provided through the program are being received in a timely manner and reintegration support activities launched during FY06 (including assistance to develop income-generating micro-projects) have already reached more than 25% of ex-combatants. Operations to dismantle the "Gardiens de la Paix" (GP) and "Militants Combatants" (MC) militia are progressing well: 17,360 GP and 8,617 MC (86% of the target group) have been disarmed and paid their service allowances.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0760	Effective	32.63	12.82	19.87	0.00
IDA-Q3660	Closed	0.60	0.00	0.00	0.60
MULT-53794	Effective	41.80	12.80	29.00	0.00





Country: Cameroon

Project Name (ID): Cameroon Petroleum Environment Capacity Enhancement (CAPECE) (P048204)

Country: Cameroon

Board Approval Date : 06/06/2000

Midterm Review Date : 07/31/2003

Closing Date : 11/30/2007

Loan/Credit/Grant Number : IDA-33720, IDA-3372A

Sector(s): Central government administration (40%), Health (35%), Oil and gas (25%)

Theme(s): Environmental policies and institutions (P), Pollution management and environmental health (P), Regulation and competition policy (P), Law reform (S), HIV/AIDS (S)

Project Development Objectives:

The objective is to develop and establish a national capacity for environmental management and monitoring of the Chad-Cameroon Petroleum Export Project

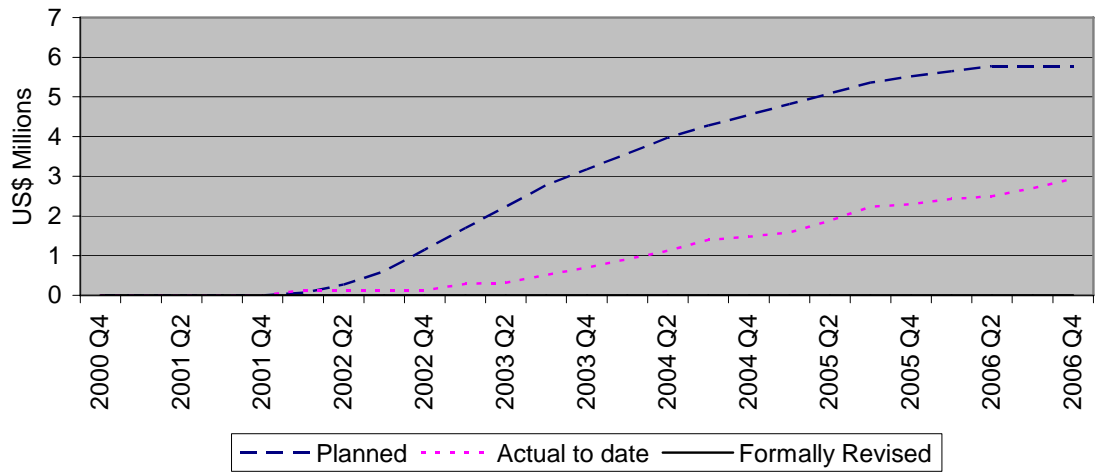
Progress toward achieving development objective(s):

During this reporting period, the project has made further progress towards the achievement of its objective by continuing with the training of the Pipeline Steering and Monitoring Committee (PSMC) in areas of monitoring and supervision of the Environmental Management Plan of the Project by the pipeline company and other stakeholders. The completion date of the project has been extended by another year to fully implement a strategy developed for strengthening PSMC's overall capacity. Slow implementation progress has been noticed in certain areas which have been addressed accordingly.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33720	Effective	5.13	1.78	3.32	0.00
IDA-3372A	Effective	1.19	1.17	0.00	0.00





Project Name (ID): RAILWAY CONCESSION PROJECT (P054786)

Country: Cameroon

Board Approval Date : 07/18/2002

Midterm Review Date : 07/31/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-36950, IDA-3695A

Sector(s): Railways (95%), Other social services (5%)

Theme(s): State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Rural services and infrastructure (S), Other environment and natural resources management (S)

Project Development Objectives:

The objectives are to: (a) improve the efficiency and sustainability of the transport sector through private operation of the railway sector; and (b) eliminate the burden on public finance for provision of railway services.

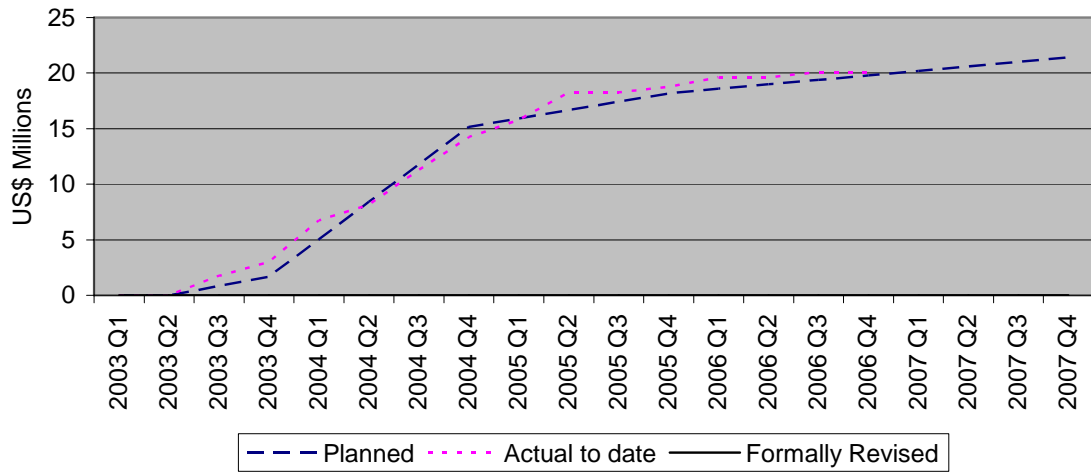
Progress toward achieving development objective(s):

Achievement of project development objectives is likely as project implementation is proceeding without major difficulties. CAMRAIL (the railway company) and the Government have amended their contractual relations (concession convention) in 2005 so as to secure greater financial sustainability of operations in the coming years. Both financial and technical indicators related to the operations are adequate and translate into a strong improvement in operations. In 2005, the Government earned about US\$ 9 million in net payments from Camrail compared to net subsidies averaging US\$ 10 million yearly prior to the railway concessioning in 1999. Furthermore, most of end of project targets have already been met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36950	Effective	16.69	11.61	4.81	0.00
IDA-3695A	Effective	8.59	8.46	0.00	0.00





Project Name (ID): Public/Private Partnership for Growth and Poverty Reduction Project (P065927)
Country: Cameroon
Board Approval Date : 05/30/2000
Midterm Review Date : 07/11/2003
Closing Date : 12/31/2006
Loan/Credit/Grant Number : IDA-33590, IDA-3359A, IDA-Q1650
Sector(s): Central government administration (88%), Compulsory pension and unemployment insurance (11%), Postal services (1%)
Theme(s): State enterprise/bank restructuring and privatization (P), Small and medium enterprise support (P), Regulation and competition policy (P), Poverty strategy, analysis, and monitoring (S)

Project Development Objectives:

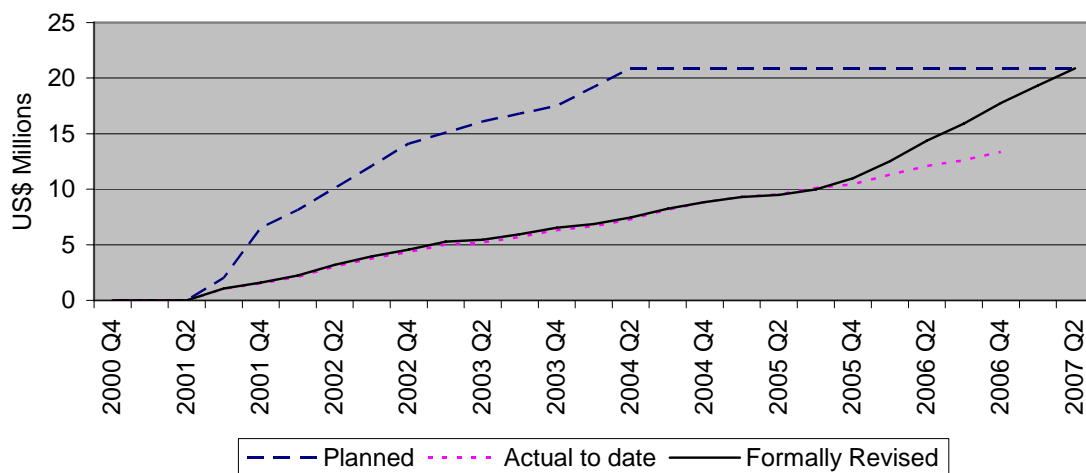
The objective is to facilitate private sector led growth and financial reform.

Progress toward achieving development objective(s):

The project's implementation is delayed because of the rather slow pace of the privatization program and its complexity. However substantial progress has been made during the past year since the national airline, CAMAIR, has reached a point of sale and the public water company, SNEC, and Cameroon Telecommunications, CAMTEL, are bound to follow suit in the coming months.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33590	Effective	14.77	5.69	8.73	0.00
IDA-3359A	Effective	8.17	7.66	0.00	0.00
IDA-Q1650	Closed	0.74	0.00	0.00	0.74



Project Name (ID): FOREST AND ENVIRONMENT DEVELOPMENT PROGRAM (P070656)

Country: Cameroon

Board Approval Date : 02/28/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-H2070, IDA-Q2160, IDA-Q2161, IDA-Q2162, JPN-26877

Sector(s): Forestry (36%), General agriculture, fishing and forestry (32%), Central government administration (25%), Sub-national government administration (5%), Law and justice (2%)

Theme(s): Other environment and natural resources management (P), Environmental policies and institutions (P), Administrative and civil service reform (S), Other rural development (S), Biodiversity (S)

Project Development Objectives:

The objective is to consolidate and scale up recent successful forest sector policy reforms, support capacity-building, and strengthen forest and environment institution by expanding their work programs in the fields of environmental monitoring, policy oversight, law enforcement, forest management, biodiversity conservation, and community-based forest activities.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2070	Not Effective	25.43	0.00	25.43	0.00
IDA-Q2160	Closed	0.60	0.60	0.00	0.00
IDA-Q2161	Closed	0.40	0.40	0.00	0.00
IDA-Q2162	Closed	0.40	0.40	0.00	0.00
JPN-26877	Closed	0.40	0.40	0.00	0.00



Project Name (ID): CM-MultiSecal HIV/AIDS SIL (FY01) (P073065)

Country: Cameroon

Board Approval Date : 01/12/2001

Midterm Review Date : 10/20/2003

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-34540, IDA-3454A, IDA-Q2540

Sector(s): Health (40%), Other social services (36%), Central government administration (12%), Sub-national government administration (12%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Participation and civic engagement (P), Health system performance (S), Gender (S)

Project Development Objectives:

The project is designed to contribute to the reduction of the HIV/AIDS prevalence in Cameroon and to reduce the impact of HIV/AIDS on persons infected with or affected by HIV/AIDS.

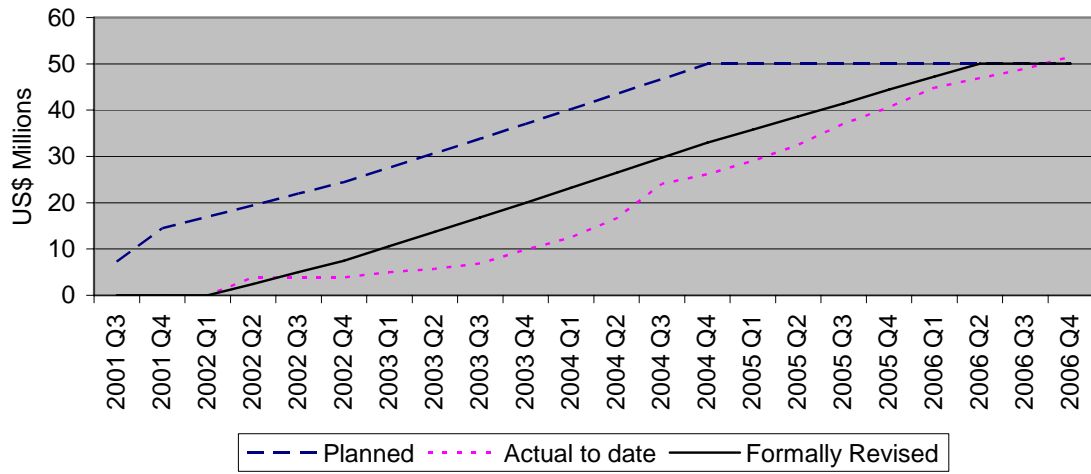
Progress toward achieving development objective(s):

The project used the results of a Demographic and Health Survey (DHS) conducted in 2004-20005, to target high risks areas. FY06 was a transition year, in which the project continued its support to Civil Society Organizations and to key public sectors. It scaled-up the use of citizens report cards in 6,000 communities engaged in local responses activities. These report cards helped the communities to asses their results and take measures to improve governance. The project also supported access to tests and provided training to Health agents. It purchased additional health equipment and tests. The project allowed the National Committee to evaluate the results of the 2001-2005 national strategy and prepare a new National HIV-AIDS strategy and a National Program for 2006-2010, harmonizing donors support.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34540	Effective	39.71	34.04	4.98	0.00
IDA-3454A	Effective	17.91	17.53	0.00	0.00
IDA-Q2540	Closed	0.78	0.00	0.00	0.78





Project Name (ID): CM-Community Development Program Support Project (P073629)

Country: Cameroon

Board Approval Date : 03/18/2004

Midterm Review Date : 10/31/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-38760, IDA-Q3250, IDA-Q3251, JPN-50810, JPN-53107

Sector(s): Other social services (35%), Primary education (20%), Central government administration (15%), Roads and highways (15%), Health (15%)

Theme(s): Participation and civic engagement (P), Rural services and infrastructure (P), Municipal governance and institution building (P), Decentralization (S), Indigenous peoples (S)

Project Development Objectives:

The project's objectives is to promote sustainable rural development in Cameroon by strengthening local governance, setting up and implementing a decentralized financial mechanism to ensure participatory community development in rural areas.

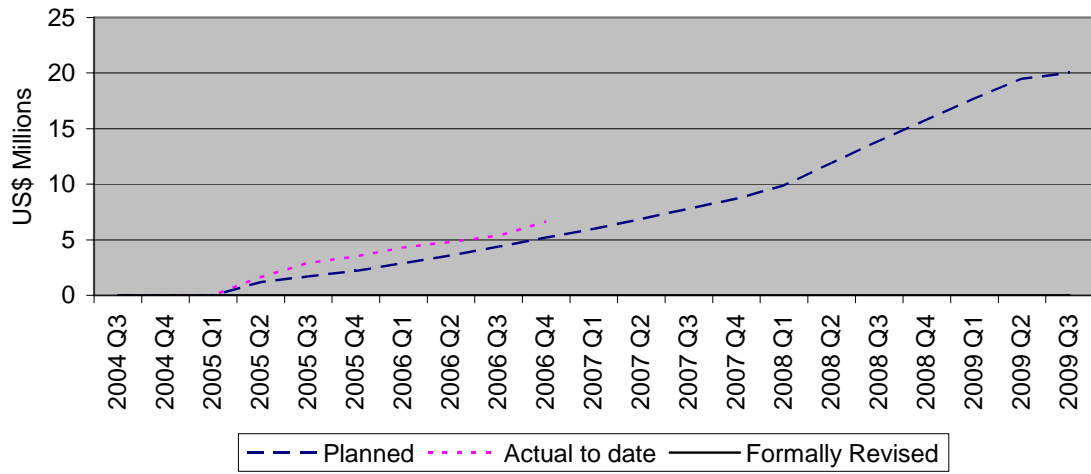
Progress toward achieving development objective(s):

The project is on track towards achieving its development objectives. Institutional and organizational arrangements are in place. The project has established a system for channeling funds to rural communities to finance prioritized collective infrastructures and supports the implementation of demand-driven subprojects. The trend and quality of subprojects approved and implemented is constantly being improved; to date, 132 subprojects for communes (33) and local communities (99) are being implemented, of which, 20 are located in the Campo Ma'an zone. The project's geographic coverage is being extended to include 22 more communes and the recruitment of implementing agencies for these communes and concerned local communities is being completed and will boost the trend of project implementation. Furthermore, priority studies regarding the role of local taxes in relation to the decentralization regulatory framework, as well as the institutional support being provided to communes, are underway.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38760	Effective	19.99	6.68	13.33	0.00
IDA-Q3250	Closed	0.60	0.00	0.00	0.60
IDA-Q3251	Closed	0.71	0.00	0.00	0.71
JPN-50810	Closed	0.08	0.02	0.06	0.00
JPN-53107	Effective	0.55	0.16	0.39	0.00





Project Name (ID): DOUALA INFRASTRUCTURE PROJECT (P074490)

Country: Cameroon

Board Approval Date : 07/18/2002

Midterm Review Date : 12/13/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-36940, IDA-3694A, IDA-Q3230

Sector(s): Roads and highways (83%), Sub-national government administration (16%), Central government administration (1%)

Theme(s): Infrastructure services for private sector development (P), Other urban development (P), Trade facilitation and market access (S)

Project Development Objectives:

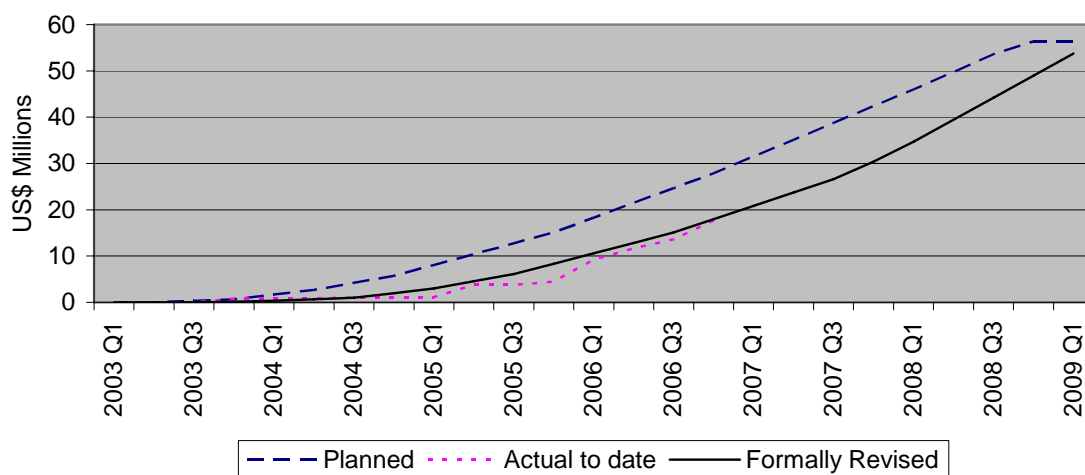
The project aims to improve the efficiency of Douala's transport system connecting the sub-regional port of Douala and its hinterlands.

Progress toward achieving development objective(s):

While significant progress has been made, the project still faces several issues. The follow up of the main road contract will continue to be a cause of concern until the very end of the project. Adequate financing for road maintenance in Douala was secured for the next 6 months. Concerning the strategy for sustainable financing of roads rehabilitated in Douala, two studies intended to prepare the strategy are ongoing and expected to bring results before the end of the next reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36940	Effective	65.52	16.75	48.72	0.00
IDA-3694A	Effective	0.92	0.91	0.00	0.00
IDA-Q3230	Closed	0.60	0.00	0.00	0.60



Project Name (ID): Education Development Capacity Building Project (P075964)

Country: Cameroon

Board Approval Date : 05/31/2005

Midterm Review Date : 03/10/2008

Closing Date : 09/01/2010

Loan/Credit/Grant Number : IDA-40700, IDA-Q3880

Sector(s): General education (55%), Primary education (25%), Health (10%), General public administration (10%)

Theme(s): Education for all (P), Public expenditure, financial management, and procurement (P), Child Health (S), Gender (S), Decentralization (S)

Project Development Objectives:

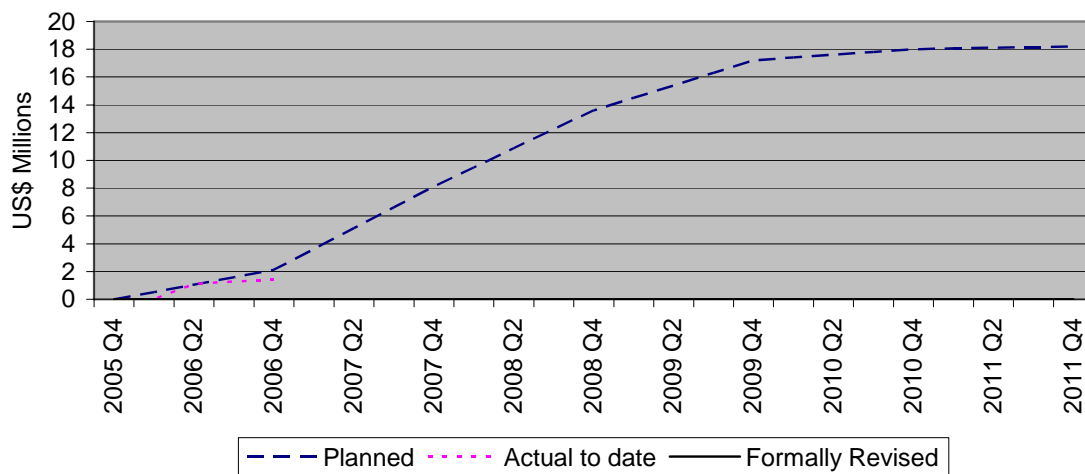
The objective is to increase the efficiency and equity of primary and secondary education, with a focus on the disadvantaged areas - the priority education areas (Zones d'education prioritaires, ZEP) - and to improve the relevance of secondary and higher education to the needs of the economy.

Progress toward achieving development objective(s):

The Project was made effective on October 31, 2005 and by June 30, 2006, the ministries in charge of primary, secondary and higher education formed the agreed implementation teams and started implementation. The Ministry of Education will start reporting on results and achievement of objectives in November 2006, when the 2006-07 school survey is conducted.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40700	Effective	17.79	1.43	16.32	0.00
IDA-Q3880	Closed	0.60	0.00	0.00	0.60



Project Name (ID): Debt Relief Grant Under the Enhanced HIPC Initiative (P100965)

Country: Cameroon

Board Approval Date : 04/27/2006

Closing Date : 09/30/2006

Loan/Credit/Grant Number : IDA-H2190

Sector(s): Primary education (20%), Health (20%), General transportation (20%), Law and justice (20%), General energy (20%)

Theme(s): Debt management and fiscal sustainability (P), Corporate governance (P), Education for all (S), HIV/AIDS (S), Health system performance (S)

Project Development Objectives:

The objective, through a single-tranche Debt Relief Grant (DRG), is to facilitate the delivery of HIPC assistance required by IDA under the Heavily Indebted Poor Countries (HIPC) Debt Initiative upon Cameroon reaching the Completion Point under that Initiative. Specifically, the DRG will fund the pre-payment of remaining outstanding IBRD debt owed by Cameroon at the time of the effectiveness of the Credit and provide reimbursement to Cameroon for payments made on such IBRD debt between the Completion Point and the effectiveness of the Credit.

Progress toward achieving development objective(s):

The project did not become effective before the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2190	Not Effective	31.60	0.00	31.60	0.00

