

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: AFRICA
COUNTRY: CHAD

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Africa
Country: Chad

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Chad

Project Name (ID): Education Sector Reform Project (P000527)

Country: Chad

Board Approval Date : 03/18/2003

Midterm Review Date : 03/15/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-37390, IDA-H0230, IDA-Q2880, IDA-Q2881

Sector(s): Primary education (50%), Central government administration (25%), Other social services (15%), Secondary education (5%), Vocational training (5%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Gender (S), HIV/AIDS (S), Decentralization (S)

Project Development Objectives:

The objective is to ensure that the national framework for quality universal basic education is fully developed and ready for implementation.

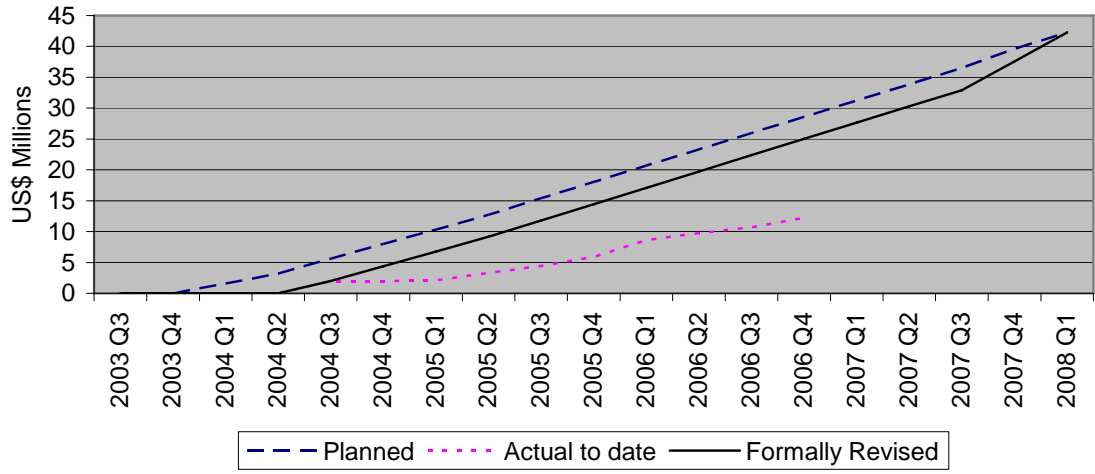
Progress toward achieving development objective(s):

The suspension of the project for 4 months (January-May 2006) has resulted in a significant delay (additional to that of the second part of 2005) in the implementation of key activities, which puts in jeopardy the achievement of the Project Development Objective by the original project closing date, of June 30, 2007. Even though key education system indicators showed continued improvements during 2005 (notably gross enrollment that surpassed 87%, ratio of boys to girls increased from 63% to 65%,) main policy and institutional reforms are partially implemented or still pending.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37390	Effective	21.31	5.85	15.48	0.00
IDA-H0230	Effective	25.72	6.43	19.31	0.00
IDA-Q2880	Closed	0.30	0.00	0.00	0.30
IDA-Q2881	Closed	0.22	0.00	0.00	0.22





Project Name (ID): National Transport Program Support Project (P035672)

Country: Chad

Board Approval Date : 10/26/2000

Midterm Review Date : 02/17/2004

Closing Date : 01/31/2008

Loan/Credit/Grant Number : IDA-34260, IDA-Q2080

Sector(s): Roads and highways (89%), Central government administration (10%), Health (1%)

Theme(s): Rural services and infrastructure (P), Nutrition and food security (S), Rural markets (S), HIV/AIDS (S)

Project Development Objectives:

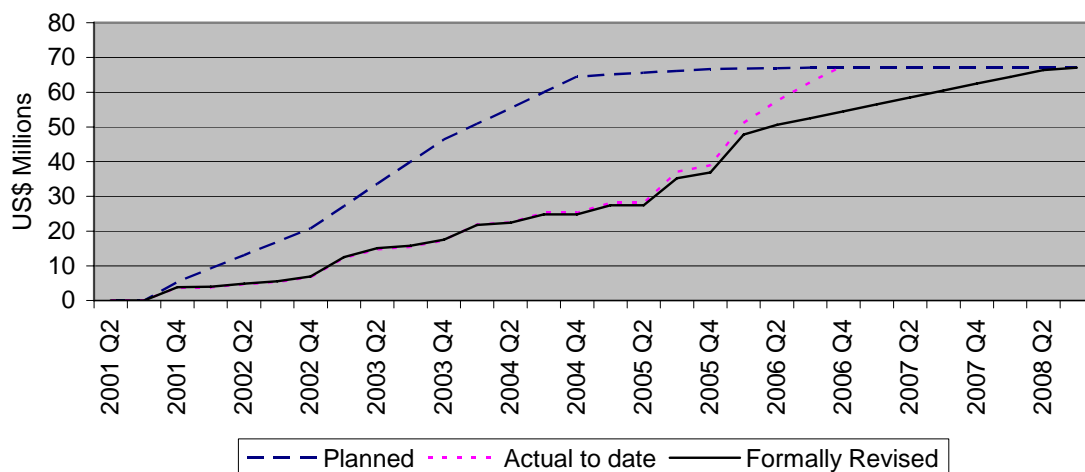
The objective is improved year-round access to markets and services through a more efficient transport system and better transport services.

Progress toward achieving development objective(s):

The project is expected to reach its development objective. The contract covering 440 km of unpaved roads has been very successful assuring excellent road condition for road users. The Government has launched a new bidding process for continuing the performance-based management and maintenance of the road for a period of three years. The strengthening of the 280km on the main road to the north and south of N'Djamena is underway.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34260	Effective	74.67	67.57	4.64	0.00
IDA-Q2080	Closed	0.50	0.00	0.00	0.50



Project Name (ID): Health Sector Support Project (P055122)

Country: Chad

Board Approval Date : 04/27/2000

Midterm Review Date : 04/07/2004

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-33420

Sector(s): Health (79%), Central government administration (19%), Compulsory health finance (2%)

Theme(s): Child Health (P), Health system performance (P), Population and reproductive health (P), Decentralization (S)

Project Development Objectives:

The objective is to extend and improve basic quality health care and strengthen the institutional capacity of the Ministry of Public Health.

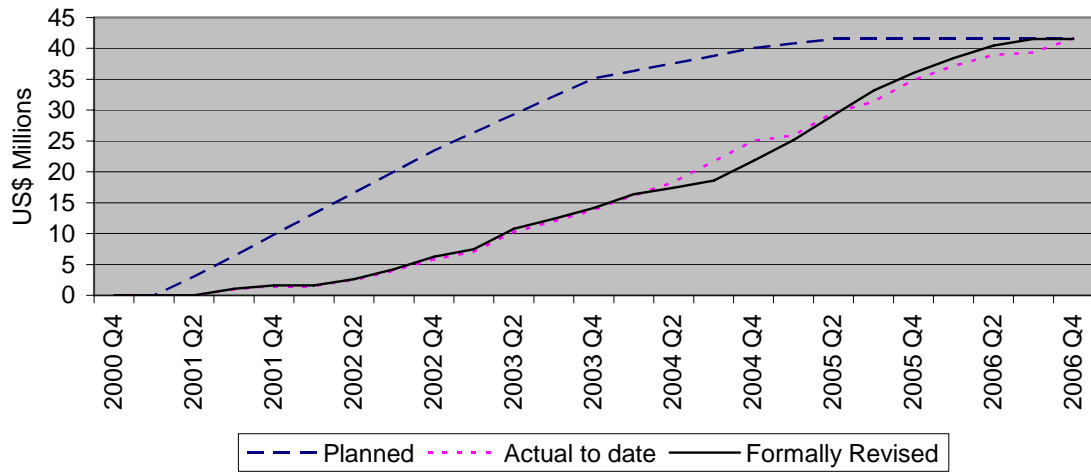
Progress toward achieving development objective(s):

The country program was suspended for a while. The project's intermediate outcome indicators have already been met or are close to being met, the overall country context and performance over the last year has had a negative impact on the performance of the health sector with national health indicators deteriorating, as shown by the 2004 National Demographic and health survey (EDS). In addition, the quality of the project data has tended to be weak so will need to be reviewed. On the PDO, 88% of health districts are operational compared to a target of 100%; while the vaccination coverage in project areas is 63% compared to a target of 60%. In terms of outcome indicators, the percentage of health centers in the project zone with essential medicines is 99% (target of 80%), and number of paramedical graduates is three times the original target. However, less progress has been noted on the percent of pregnant women in project areas who give birth with the assistance of a qualified health agent (38% vs. 40%), the percent of children under 5 who receive an adequate supply of Vitamin A in project areas (37% vs. 80%), and health facilities utilization in project-targeted areas have only increased from 29% in 2001 to 38% now.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33420	Effective	45.57	41.67	2.27	0.00





Project Name (ID): Local Development Program Support Project (P066998)

Country: Chad

Board Approval Date : 09/16/2004

Midterm Review Date : 03/31/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-H1260, IDA-Q3160, IDA-Q3161, JPN-25432, JPN-26709

Sector(s): Roads and highways (22%), Primary education (22%), Water supply (20%), Other social services (20%), General public administration (16%)

Theme(s): Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (P), Municipal finance (S), Land administration and management (S)

Project Development Objectives:

The objective is to design and implement a decentralized and participatory financing mechanism that will empower local communities and decentralized authorities to manage development funds.

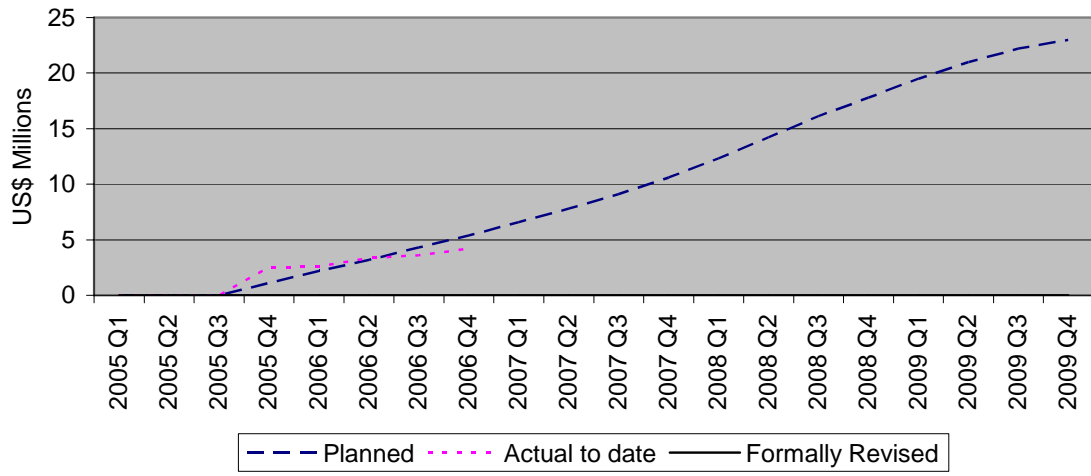
Progress toward achieving development objective(s):

The project has made a good start towards achieving its development objectives, despite of the four month suspension of the Chad portfolio. Animation activities have started at the community level in four departments through local NGOs which received specific trainings. They are supporting the participatory preparation of local development plans by the communities. Based on them, community based organizations will request grants to finance small projects. Most of the legal framework of decentralization has been completed and the necessary staff has been trained to establish the first regional land tenure observatory units.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1260	Effective	24.11	4.20	19.95	0.00
IDA-Q3160	Closed	0.60	0.00	0.00	0.60
IDA-Q3161	Closed	0.60	0.00	0.00	0.60
JPN-25432	Closed	0.42	0.40	0.00	0.02
JPN-26709	Closed	0.40	0.36	0.03	0.00





Project Name (ID): Second Population and AIDS Project (P072226)

Country: Chad

Board Approval Date : 07/12/2001

Midterm Review Date : 11/29/2005

Closing Date : 09/30/2006

Loan/Credit/Grant Number : IDA-35480

Sector(s): Health (67%), Other social services (18%), Central government administration (15%)

Theme(s): Other communicable diseases (P), Population and reproductive health (P), Participation and civic engagement (P), Child Health (S), Gender (S)

Project Development Objectives:

The objective is to contribute to changing the behavior of the populations so that they will adopt behaviors which will reduce the risk of infection from the HIV and of too closely spaced and/or unwanted pregnancies.

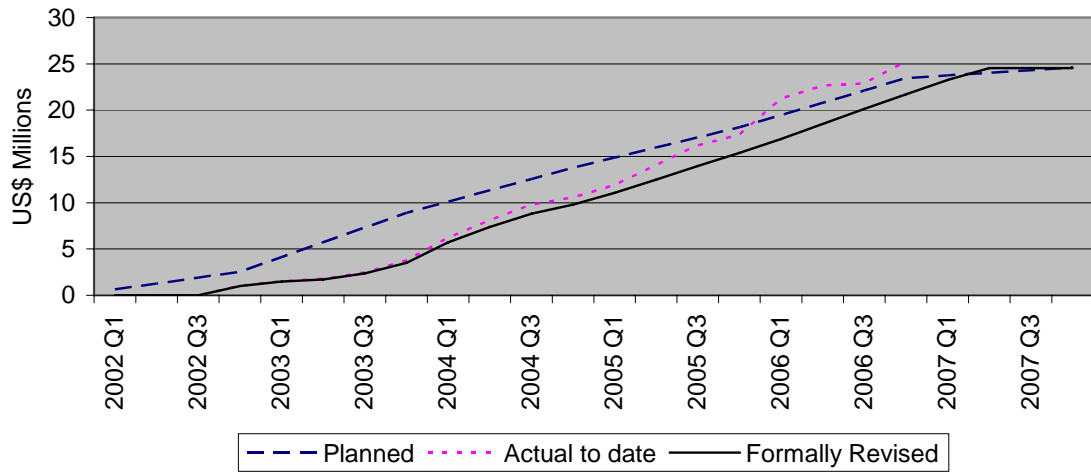
Progress toward achieving development objective(s):

The objectives are likely to be achieved even though the country program was suspended for a while. Chad has experienced a decrease in prevalence rate of HIV in pregnant women aged 15 to 24 from 7% in 2000 to 5.3% in 2004, against a target of 5.25%. Following the mid term review, project activities have been reoriented to (a) decentralize the fight against the HIV/AIDS; (b) provide a complementary package of services for people living with HIV/AIDS; (c) place greater focus on treatment of sexually transmitted infections (STIs); and (d) strengthen prevention activities to stress behavior change. Moreover the project is being extended by 12 months allow sufficient time for implementation of these priority activities and demonstrate concrete results on the ground. In particular, given the continuing problems with the Population component, a team of Tunisian experts are working with Chad to help develop a strategy based on the use of mobile teams (equips mobiles) in certain key regions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35480	Effective	28.81	25.24	3.19	0.00





Project Name (ID): Agricultural Services and Producer Organizations Project (P074266)

Country: Chad

Board Approval Date : 12/11/2003

Midterm Review Date : 10/17/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-38370, IDA-Q3150, IDA-Q3151, JPN-51117

Sector(s): Agricultural extension and research (60%), Irrigation and drainage (20%), Crops (10%), Agricultural marketing and trade (10%)

Theme(s): Rural services and infrastructure (P), Rural policies and institutions (S), Rural non-farm income generation (S), Technology diffusion (S)

Project Development Objectives:

The project's objective is to increase agricultural productivity and rural incomes in Chad, while preserving the natural resource base.

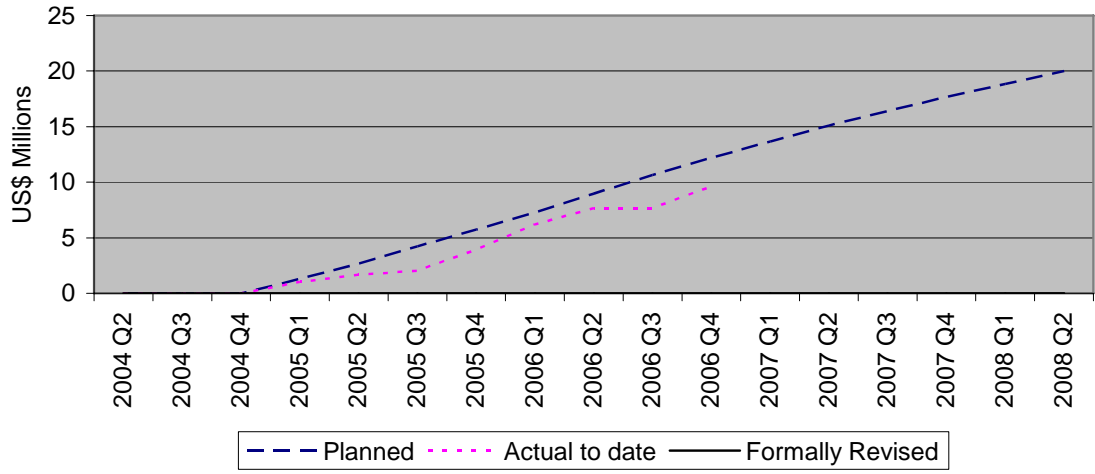
Progress toward achieving development objective(s):

With the lifting of the 4 month suspension of the Chad portfolio, the project is on course to achieving its objectives. The project continues to provide support to beneficiaries through local implementing agencies. Local service providers (public and private) are contracted out and are operational. In addition to 35 adaptive research subprojects being implemented, 600 productive investment subprojects have been approved, of which 350 are under implementation. Furthermore, a system for monitoring rural sector activities has been put in place and is operational. However, the implementation of the roadmap for the reforms of the cotton sector faces serious delays.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38370	Effective	20.87	9.63	11.25	0.00
IDA-Q3150	Closed	0.60	0.00	0.00	0.60
IDA-Q3151	Closed	0.40	0.00	0.00	0.40
JPN-51117	Closed	0.44	0.18	0.00	0.26





Project Name (ID): CRITICAL ELECTRICITY AND WATER SERVICES
REHABILITATION PROJECT (P077240)

Country: Chad

Board Approval Date : 10/10/2002

Closing Date : 03/31/2007

Loan/Credit/Grant Number : IDA-37140, IDA-Q1540

Sector(s): Power (67%), Water supply (30%), General transportation (3%)

Theme(s): Infrastructure services for private sector development (P), Other urban development (P), Other financial and private sector development (S), Access to urban services and housing (S), Non-communicable diseases and injury (S)

Project Development Objectives:

The objectives are to: (a) secure the delivery of basic electricity and water supply services and prevent the collapse of the system particularly in N'Djamena; (b) reduce the costs of electricity and water supply services; and (c) support increased private sector participation in the sectors.

Progress toward achieving development objective(s):

Overall, the situation of the power sector has worsened since the beginning of the year because of the increasingly high inability of STEE (National Water and Electricity Company) to purchase fuel for its existing power stations, due to cash constraints. The Government and STEE are working towards finding a solution to this recurrent financing problem. The Government of Chad and ESSO Inc. (part of ExxonMobil) have already discussed the construction of a topping plant to supply the power plants operated by STEE. This topping plant carries strong prospects of reducing electricity costs, and ultimately end-user tariffs. However, the fate of the topping previously scheduled to be operational by December 31, 2006, is now uncertain, and this further hinders efforts to restore STEE financial health and improve its service quality.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37140	Effective	60.86	30.87	29.39	0.00
IDA-Q1540	Closed	2.00	0.00	0.00	2.00



