

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: AFRICA**  
**COUNTRY: CONGO, DEMOCRATIC REPUBLIC OF**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Africa**  
**Country: Congo, Democratic Republic of**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: Congo, Democratic Republic of**

**Project Name (ID):** Emergency Multisector Rehabilitation and Reconstruction Project ( P057296 )

**Country:** Congo, Dem Rep

**Board Approval Date :** 08/06/2002

**Midterm Review Date :** 04/15/2005

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IDA-37030, IDA-H0100, IDA-H1930

**Sector(s):** General transportation (40%), Power (20%), General water, sanitation and flood protection (20%), Health (15%), Other social services (5%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (P), Nutrition and food security (P), Other communicable diseases (S)

**Project Development Objectives:**

The overall purpose of the project is to initiate the long-term process of reconstruction and economic rehabilitation. The specific objectives are to: (a) start rebuilding agricultural production and enhance food security, (b) rehabilitate and reconstruct critical infrastructure, (c) restore essential social services and build community infrastructure, and (d) strengthen capacity of government to formulate, implement, and manage medium and long-term development programs.

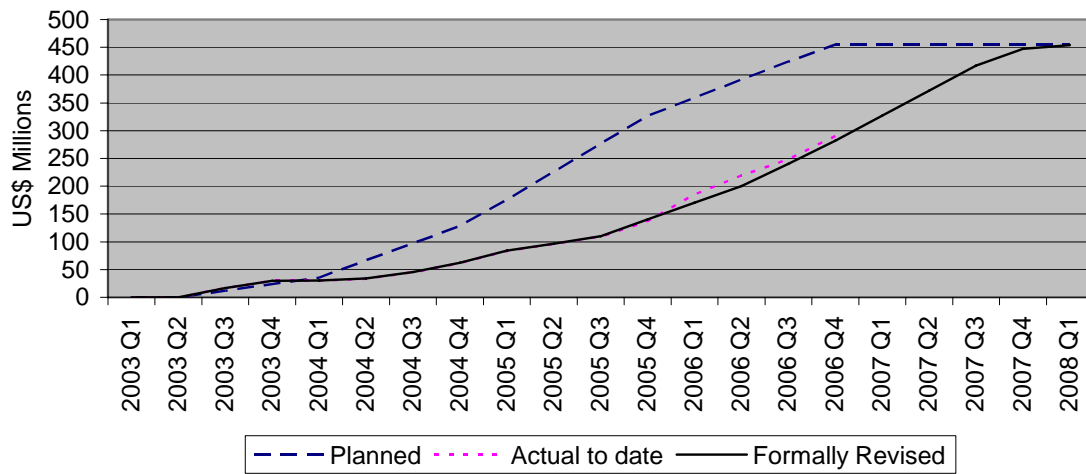
**Progress toward achieving development objective(s):**

The project development objectives are likely to be achieved through the reconstruction and economic rehabilitation. Overall implementation is on track. The physical execution of the infrastructure works is about 80% completed. Progress in capacity building is on track. The scope of the project was expanded to include additional activities in the areas of: health, education, community development, social protection, agriculture, transport, roads, water, urban development and electricity.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37030	Effective	478.62	241.90	235.20	0.00
*IDA-H0100	Effective	48.80	44.58	3.72	0.00
*IDA-H1930	Effective	126.71	3.69	123.09	0.00





\* IDA-H0100 and IDA-H1930 are not included in the Planned line



**Project Name (ID):** Private Sector Development and Competitiveness Project ( P071144 )

**Country:** Congo, Dem Rep

**Board Approval Date :** 07/29/2003

**Midterm Review Date :** 02/01/2007

**Closing Date :** 03/31/2010

**Loan/Credit/Grant Number :** IDA-38150, IDA-Q3430, JPN-51877

**Sector(s):** Other social services (20%), Banking (20%), General transportation (20%), Mining and other extractive (20%), Telecommunications (20%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Export development and competitiveness (P), Improving labor markets (S)

**Project Development Objectives:**

The objective of the project is to increase the competitiveness of the economy, and thereby contribute to economic growth.

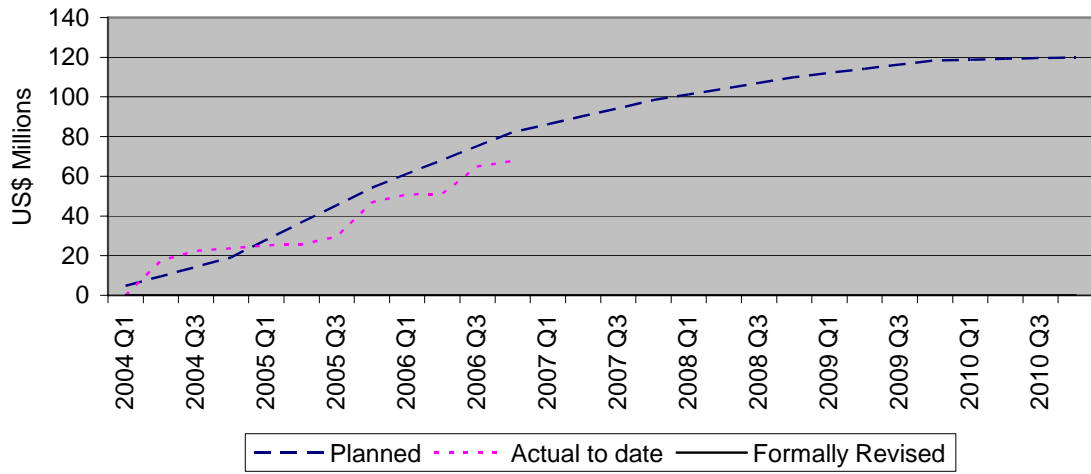
**Progress toward achieving development objective(s):**

The Business environment component is well under way, with membership to the "Organization for the Harmonisation of Business Law in Africa" and a new body of laws for PPPs (Public Private Partnerships) currently under consideration by the Parliament. The arbitration center and the official gazette are now functioning. The Public Enterprise reform is well underway but the pace of reform has slowed down due to the election period. The retrenchment program of the parastatal mining company, GECAMINES, is completed and the company is under a management contract. The retrenchment program of the "Office of Post and Telecommunications" and of three liquidated state banks is completed.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38150	Effective	128.03	67.73	60.68	0.00
IDA-Q3430	Closed	1.50	0.00	0.00	1.50
JPN-51877	Closed	0.86	0.13	0.00	0.73





**Project Name (ID):** Emergency Demobilization and Reintegration Project ( P078658 )

**Country:** Congo, Dem Rep

**Board Approval Date :** 05/25/2004

**Midterm Review Date :** 03/30/2006

**Closing Date :** 03/31/2008

**Loan/Credit/Grant Number :** IDA-H0890, IDA-Q4040, MULT-54242

**Sector(s):** Other social services (95%), Health (5%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Social safety nets (P), Other social protection and risk management (S), HIV/AIDS (S), Gender (S)

### Project Development Objectives:

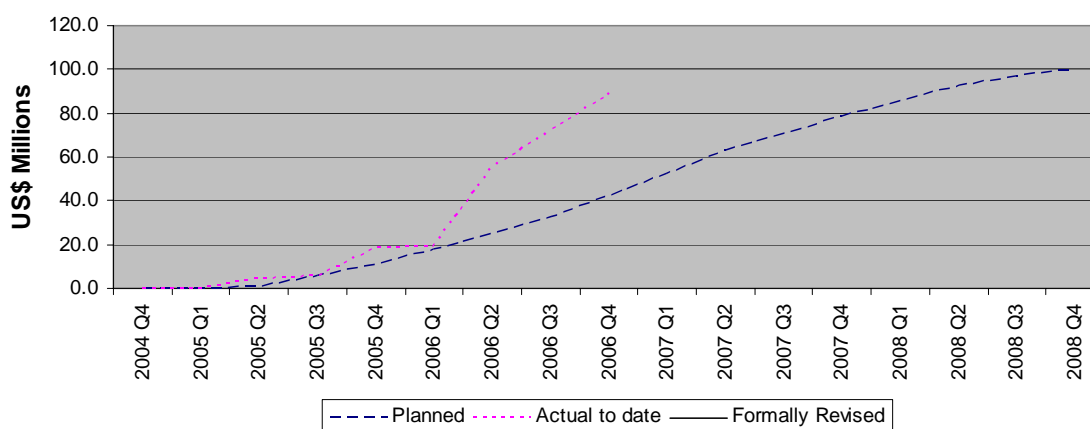
The objectives are to demobilize 150,000 ex-combatants and help support their return to civilian life, and to promote the reallocation of Government expenditures from military to social and economic sectors.

### Progress toward achieving development objective(s):

Since February, the project has continued to make progress in the demobilization of ex-combatants. Twenty centers have been operational and have processed 110,000 combatants and demobilized 68,000. In February, the project had 6 reinsertion projects for 12,000 beneficiaries operational and they increased this within three months to 24 projects operational for 33,000 beneficiaries. A total of 38 projects have been approved for 58,000 beneficiaries. In addition, 100% of ex-combatants are receiving payments upon discharge from the centers.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0890	Effective	100.10	88.72	10.74	0.00
IDA-Q4040	Closed	1.30	0.00	0.00	1.30
MULT-54242	Effective	100.00	50.60	49.40	0.00



**Project Name (ID):** Emergency Economic and Social Reunification Support Project ( P081850 )

**Country:** Congo, Dem Rep

**Board Approval Date :** 09/11/2003

**Midterm Review Date :** 06/07/2006

**Closing Date :** 09/30/2008

**Loan/Credit/Grant Number :** IDA-38240, IDA-H0640

**Sector(s):** Central government administration (40%), General transportation (30%), Other social services (25%), General education (5%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (P), Other public sector governance (P), Rural services and infrastructure (S)

**Project Development Objectives:**

The project objectives are to: (i) help restore or introduce a sound economic governance system, (ii) complement actions currently underway to address urgent needs, and generate quick peace dividends and (iii) prepare for the rapid extension of the Emergency Multi-sector Rehabilitation and Reconstruction Program to all parts of the country.

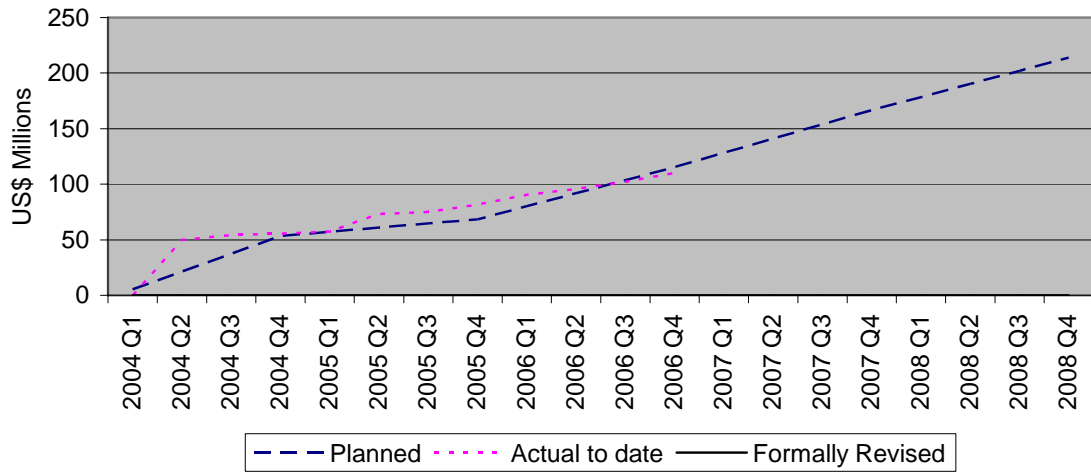
**Progress toward achieving development objective(s):**

The project continues to make progress toward achieving its development objectives but will require close attention to ensure that it delivers within the project timeframe. The project has financed critical imports necessary within the context of reunification and had provided the needed resources. It also contributed to finance priority activities critical to implementing major economic reforms and was instrumental for the preparation of the country's Poverty Reduction Strategy Paper. After a slow start, rehabilitation of the selected key roads (RN1 Kisangani- Beni and RN2 Bukavu-Mbuji Mayi) is taking place. These roads will connect urban centers within the eastern provinces. Rehabilitation of public facilities in Goma, Bukavu, Kindu and Kisangani, some of the largest urban centers in the country, is progressing despite delays under unfavorable high unit costs and limited capacity of local entrepreneurs to carry out the works. Rehabilitation of public facilities is also taking place in eight other medium-size cities.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38240	Effective	52.48	52.71	0.00	0.00
IDA-H0640	Effective	171.99	57.30	115.15	0.00





**Project Name (ID):** DRC - Multisectoral HIV/AIDS Project ( P082516 )

**Country:** Congo, Dem Rep

**Board Approval Date :** 03/26/2004

**Midterm Review Date :** 07/31/2007

**Closing Date :** 01/31/2011

**Loan/Credit/Grant Number :** IDA-H0800, IDA-Q3760

**Sector(s):** Other social services (45%), Sub-national government administration (32%), Health (23%)

**Theme(s):** HIV/AIDS (P), Social risk mitigation (S), Population and reproductive health (S), Other communicable diseases (S)

**Project Development Objectives:**

The objective is to mitigate the negative impact of the HIV/AIDS epidemic on the stabilization, recovery, and development of the country.

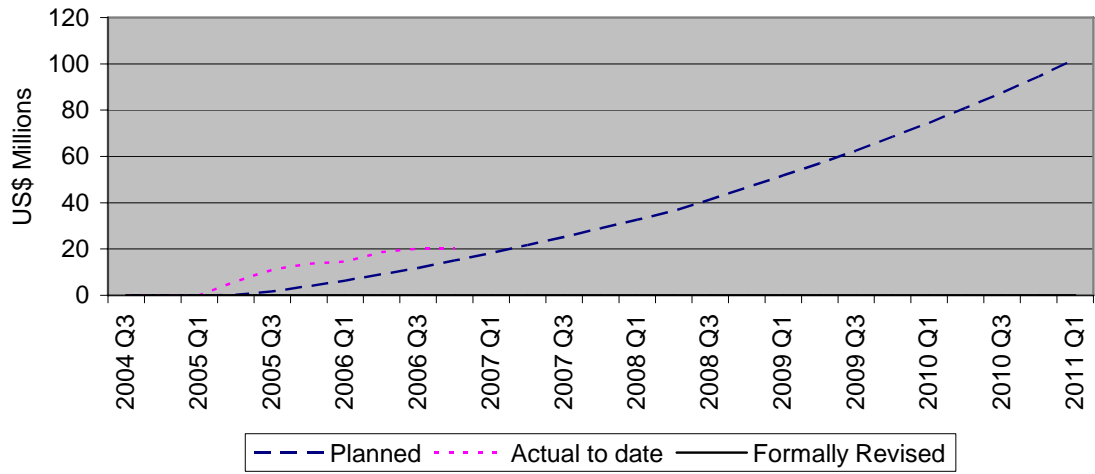
**Progress toward achieving development objective(s):**

Overall, progress towards achieving the project Development Objectives has been very moderate. However, some good results have been noticed. In term of prevention (i) more than 11 million male condoms have been distributed, which represent 76% of the objective. Unfortunately the result was only 3% for female condoms, (ii) 5% of pregnant women who has been tested sero-positive, have received the mother-to-child prevention services, more than 45,000 cases of STDs (1.68% of the annual objective) have been diagnosed and treated according to national norms, and about 41,000 persons have used VCT services. However, in terms of treatment, only 13% of the targeted PLWHA have received medication because the drugs procurement process has delayed, (iii) in terms of mitigation of the negative impact, 4,400 orphans (out of 11,200 which is the annual objective) have been assisted with schooling and tuition, and a number of affected families have benefited from income generating activities that support children's schooling needs and/or PLWHA nutritional needs.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H0800	Effective	100.55	20.17	80.62	0.00
IDA-Q3760	Closed	0.99	0.00	0.00	0.99





**Project Name (ID):** Emergency Social Action Project ( P086874 )

**Country:** Congo, Dem Rep

**Board Approval Date :** 08/26/2004

**Midterm Review Date :** 10/12/2006

**Closing Date :** 03/31/2009

**Loan/Credit/Grant Number :** IDA-H1200, IDA-Q4270

**Sector(s):** Primary education (64%), Other social services (20%), Health (8%), Roads and highways (8%)

**Theme(s):** Other social protection and risk management (P), Participation and civic engagement (P), Improving labor markets (P), Rural services and infrastructure (P), Gender (S)

### Project Development Objectives:

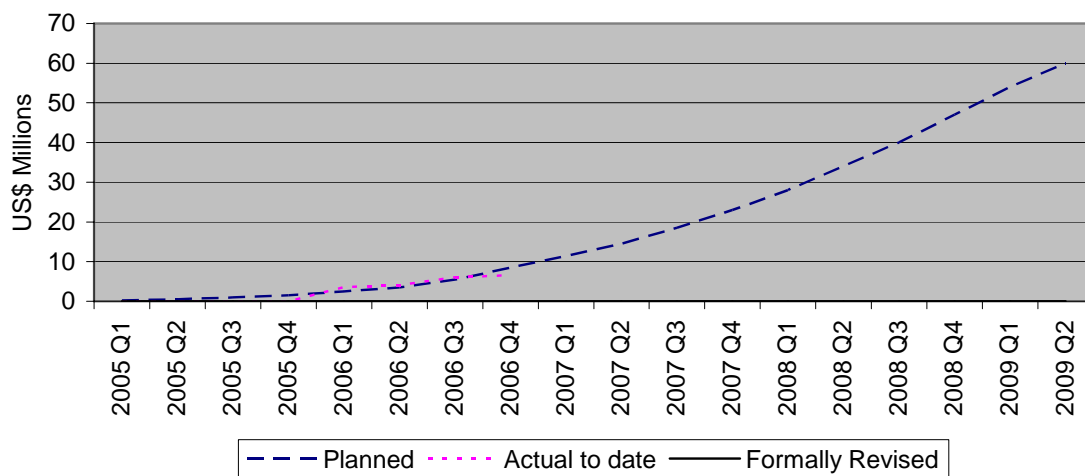
Improve access of the poor to social and economic services and increase the availability and management of development resources at the community level.

### Progress toward achieving development objective(s):

Little progress has been made toward achieving the development objectives since effectiveness in July 2005. The project has suffered from lack of management capacity which is adversely affecting agreements. Approximately 40 micro-projects proposed by poor communities have been approved but few of these have actually started. Only the "bourse d'excellence" component that gives scholarships to students has been implemented effectively.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1200	Effective	60.42	6.59	53.76	0.00
IDA-Q4270	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** Emergency Living Conditions Improvement Support Project ( P088619 )

**Country:** Congo, Dem Rep

**Board Approval Date :** 05/26/2005

**Midterm Review Date :** 03/30/2008

**Closing Date :** 09/30/2010

**Loan/Credit/Grant Number :** IDA-H1640

**Sector(s):** General transportation (50%), General water, sanitation and flood protection (15%), Power (15%), General public administration (13%), General education (7%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (S), Infrastructure services for private sector development (S), Municipal governance and institution building (S), Participation and civic engagement (S)

**Project Development Objectives:**

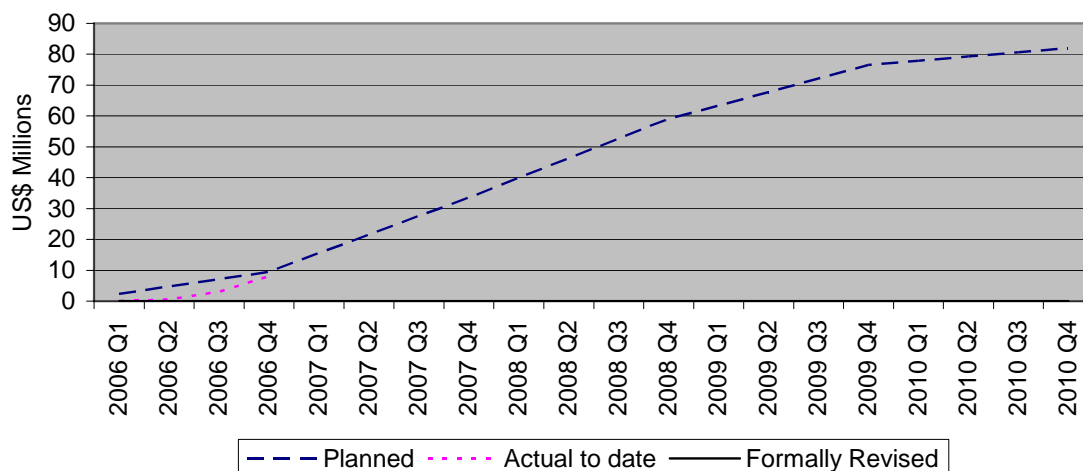
The project's objective is to assist the Government in improving living conditions by strengthening the socio-economic situation in key urban centers and in some isolated areas.

**Progress toward achieving development objective(s):**

After less than a year from achieving effectiveness, it is too early to assess the project's performance but early signs are positive. Activities under the large-scale infrastructure rehabilitation, aimed at improving connectivity in isolated areas, have already started: works contracts were signed and enterprises are deployed along the key roads RN 5 (Zongo-Akula) and RN6 (Lumumbashi-Kasenga).

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1640	Effective	79.23	8.07	71.17	0.00



**Project Name (ID):** DRC Health Sector Rehabilitation Support Project ( P088751 )

**Country:** Congo, Dem Rep

**Board Approval Date :** 09/01/2005

**Midterm Review Date :** 04/13/2006

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-H1820, IDA-Q4660

**Sector(s):** Health (90%), Sub-national government administration (7%), Central government administration (3%)

**Theme(s):** Health system performance (P), Child Health (P), Other communicable diseases (P), Population and reproductive health (S), HIV/AIDS (S)

### Project Development Objectives:

The objective of the project is to ensure that the target population of selected health zones has access to, and use, a well defined package of quality essential health services. To this aim, the project will increase access to and utilization of health services, and increase the quality, appropriateness and effectiveness of health services, in order to reduce morbidity and mortality.

### Progress toward achieving development objective(s):

The project became effective shortly before the end of the reporting period and is still in too early a stage for meaningful implementation progress.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1820	Effective	145.97	8.40	137.65	0.00
IDA-Q4660	Closed	0.65	0.00	0.00	0.65

