

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: AFRICA**  
**COUNTRY: ETHIOPIA**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Africa**  
**Country: Ethiopia**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: Ethiopia**

**Project Name (ID):** ET: AG. RESEARCH & TRAINING ( P000733 )

**Country:** Ethiopia

**Board Approval Date :** 06/09/1998

**Midterm Review Date :** 07/27/2002

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-30920, IDA-3092A, IFAD-04350, JPN-27004

**Sector(s):** Central government administration (63%), Agricultural extension and research (37%)

**Theme(s):** Rural policies and institutions (P), Rural services and infrastructure (P), Other rural development (P), Decentralization (S)

**Project Development Objectives:**

The objective is to support modernization and enhancement of the efficiency and effectiveness of the agricultural research system and related agricultural higher education programs in generating ecologically sound agricultural technology and developing human capacity, while making the systems more responsive to farmers' technology needs and priorities.

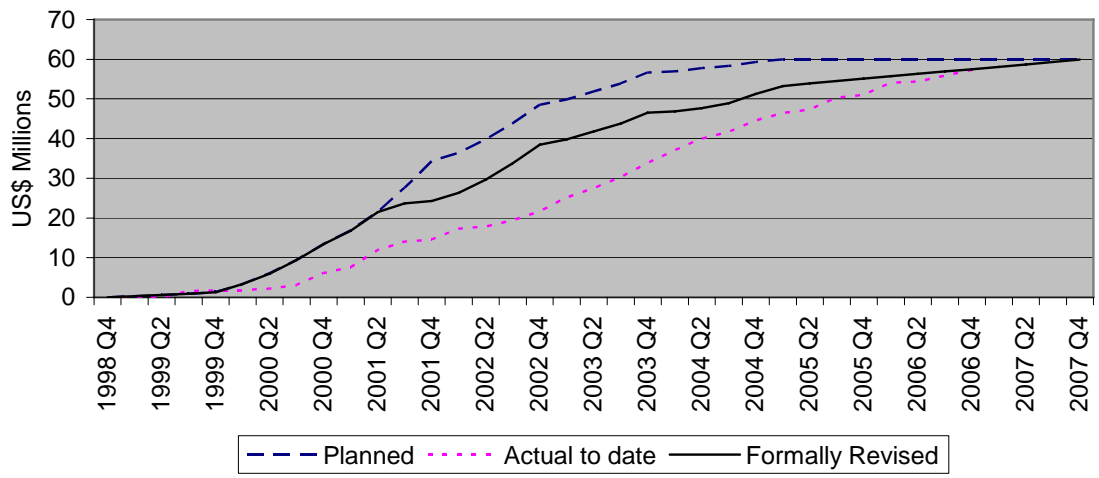
**Progress toward achieving development objective(s):**

The project remains on track to achieve its development objectives due to the recently approved one-year extension of the closing date. The Ethiopia Institute of Agricultural Research (EIAR) is interacting effectively with the Regional Agricultural Research Institutes (RARIs), assisting in the preparation and implementation of RARI strategies and research program designs. Technology generation has significantly accelerated: 393 crop and forage and 86 livestock production technologies, 38 tree species, 25 farm implement, and 18 soil and water management systems have been released by the end of June 2006. Research Extension Advisory councils were established in all research centers. EIAR and Alemaya University have strengthened their linkages with 45 international research institutions and universities, and there has been significant improvement in impact assessment of research programs and projects.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-30920	Effective	21.37	16.15	3.66	0.00
IDA-3092A	Closed	44.06	41.44	0.00	0.00
IFAD-04350	Effective	20.04	12.60	7.26	0.00
JPN-27004	Closed	0.53	0.39	0.00	0.14





**Project Name (ID):** ET- Road Sector Development Phase 2 ( P044613 )

**Country:** Ethiopia

**Board Approval Date :** 06/17/2003

**Midterm Review Date :** 05/01/2006

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-H0490, JPN-50615

**Sector(s):** Roads and highways (90%), Central government administration (10%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (P), Environmental policies and institutions (S), Poverty strategy, analysis, and monitoring (S), HIV/AIDS (S)

**Project Development Objectives:**

The objectives are to: (i) increase road transport infrastructure and improve the reliability thereof; (ii) strengthen the capacity for road construction, management and maintenance; and (iii) enhance the financing program in relation thereto in order to ensure sustainability, and creating conditions conducive to private sector participation in the road transport sector.

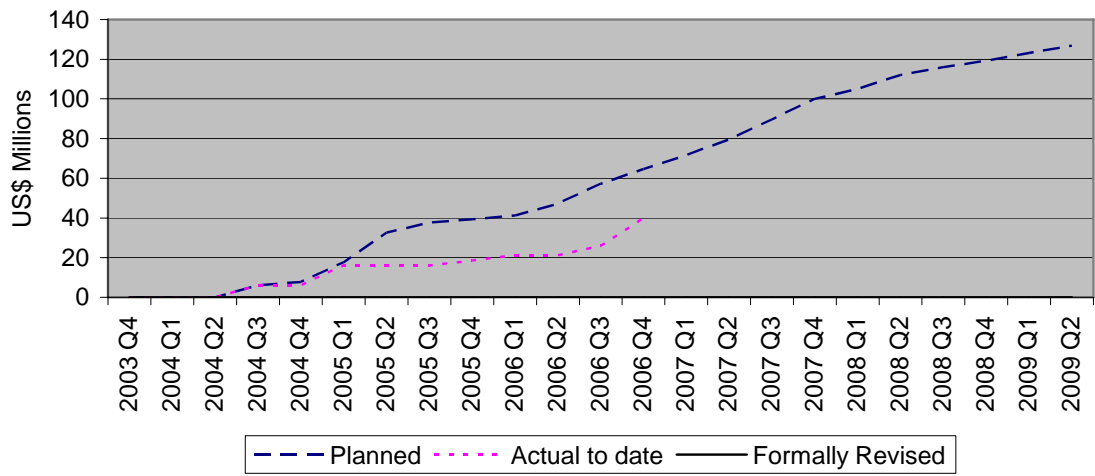
**Progress toward achieving development objective(s):**

The progress towards achieving the objectives of the project is likely, despite slow implementation. All works are currently under implementation at various rates of progress. However, the overall progress is below the expected annual target. More proactive follow up is needed on the preparation and implementation of actions related to social safeguards - resettlement and compensations, etc. Progress is likely to increase, especially after the slow down in the protracted rainy season.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H0490	Effective	136.71	39.85	96.62	0.00
JPN-50615	Closed	0.68	0.49	0.00	0.19





**Project Name (ID):** ENERGY ACCESS PROJECT ( P049395 )

**Country:** Ethiopia

**Board Approval Date :** 09/19/2002

**Midterm Review Date :** 10/14/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-37120, IDA-3712A, JPN-54213

**Sector(s):** Power (80%), General public administration (8%), Forestry (5%), Renewable energy (5%), Other industry (2%)

**Theme(s):** Rural services and infrastructure (P), Access to urban services and housing (P), Climate change (P), Infrastructure services for private sector development (S), Pollution management and environmental health (S)

**Project Development Objectives:**

The objectives are to: (a) establish a sustainable program for expanding access to electricity and improving the quality and adequacy of electricity supply; (b) reduce environmental degradation and improve energy efficiency; (c) reduce the barriers to the wide spread adoption of renewable energy technologies, in particular solar photovoltaic and micro-hydro power generation in rural areas; and (d) support institutional and capacity building in the sector.

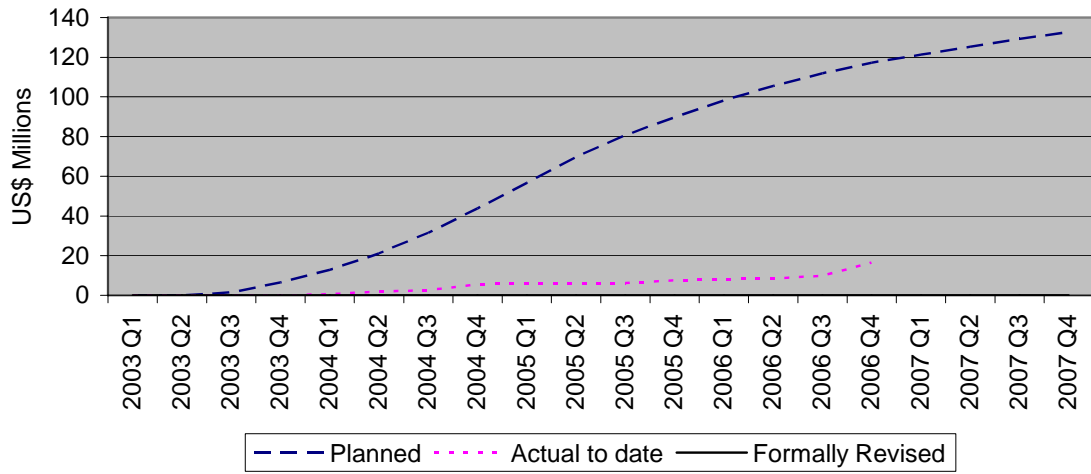
**Progress toward achieving development objective(s):**

After a slow start, activities on access expansion components (urban and rural) are progressing well. Implementation of the biomass and energy efficiency components (stoves) is facing institutional coordination problems and resources may be redistributed. The Government is pursuing better integration between grid and off-grid electrification efforts. Tariffs have increased in June 2006, to help support financial recovery of the sector. Capability building of the regulatory agency is progressing well.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37120	Effective	152.09	14.49	137.50	0.00
IDA-3712A	Effective	2.11	2.09	0.00	0.00
JPN-54213	Effective	1.86	0.00	1.86	0.00





**Project Name (ID):** Private Sector Development Capacity Building Project ( P050272 )

**Country:** Ethiopia

**Board Approval Date :** 12/21/2004

**Midterm Review Date :** 12/21/2006

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-40270, IDA-H1410, JPN-53111

**Sector(s):** General industry and trade (60%), Central government administration (32%), Tertiary education (8%)

**Theme(s):** Export development and competitiveness (P), State enterprise/bank restructuring and privatization (P), Other financial and private sector development (S), Regulation and competition policy (S), Small and medium enterprise support (S)

### **Project Development Objectives:**

The key objective is to facilitate increased participation of the private sector in the economy by creating conditions for improving its productivity and competitiveness.

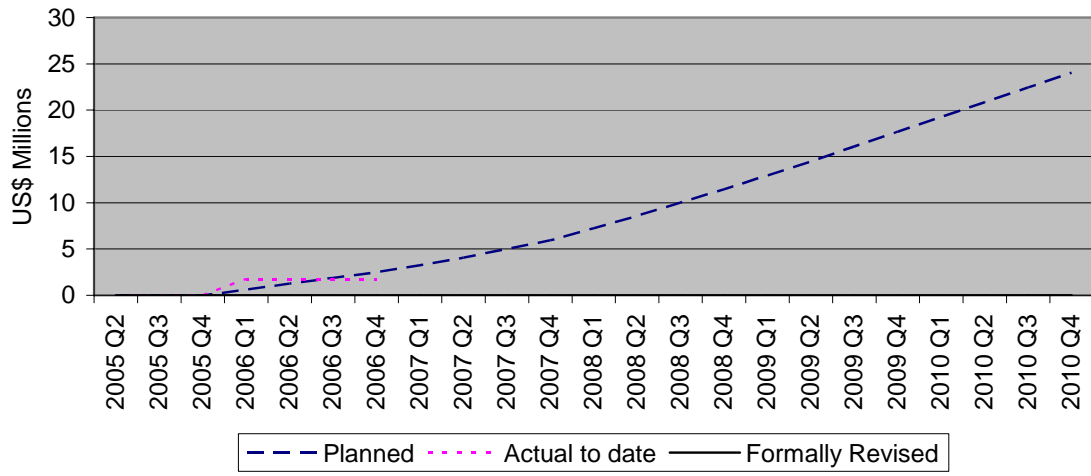
### **Progress toward achieving development objective(s):**

Progress is slow on a range of structural issues. However, since January 2006, a number of improvements has been registered: (i) The Steering committee expanded from four to seven members and it was strengthened through broader representation of private sector; (ii) Operational autonomy was granted to the Business Management Unit within Enterprise Ethiopia; (iii) The Matching Grant Scheme was made operational, with nine awards already handed out and fifteen further recommendations for awards; (iv) The Business Plan Competition was made operational, with 800 applications received.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40270	Effective	18.67	1.50	17.16	0.00
IDA-H1410	Effective	5.00	0.25	4.75	0.00
JPN-53111	Closed	0.75	0.54	0.21	0.00





**Project Name (ID):** Food Security Project ( P050383 )

**Country:** Ethiopia

**Board Approval Date :** 05/30/2002

**Midterm Review Date :** 06/30/2006

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** CIDA-52696, IDA-36460, IDA-3646A, ITAL-51169

**Sector(s):** Other social services (38%), General agriculture, fishing and forestry (38%), General public administration (23%), Agricultural marketing and trade (1%)

**Theme(s):** Nutrition and food security (P), Improving labor markets (P), Other rural development (P), Child Health (S), Other environment and natural resources management (S)

### **Project Development Objectives:**

The objectives are to (a) increase access to food for poorer, food-insecure rural households and communities, (b) reduce food price volatility, (c) improve nourishment for children under five, (d) build assets of households and communities so that they can provide for themselves and (f) increase local communities' economic well-being and immunity to shocks by building their assets and improving their links with the wider regional and national economies.

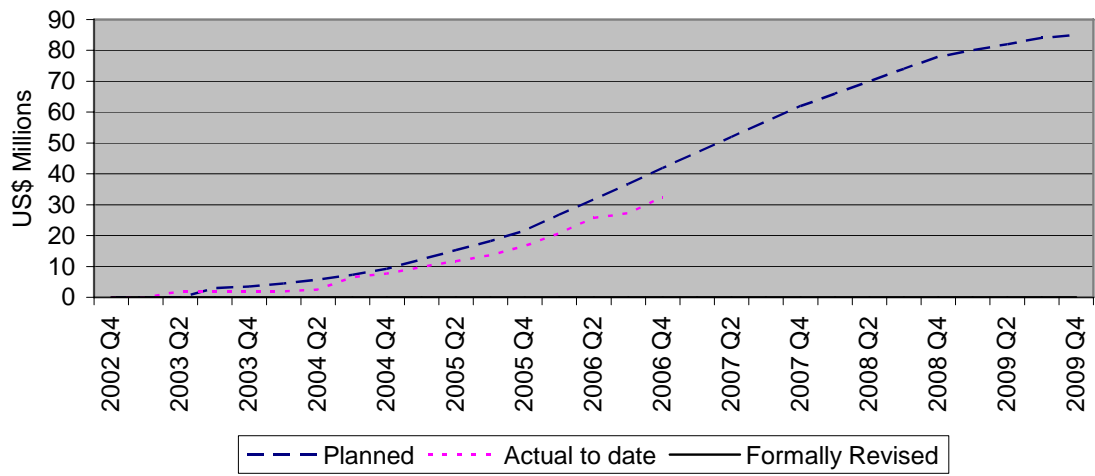
### **Progress toward achieving development objective(s):**

During the first semester of the fiscal year, the project activities were delayed by socio-political tensions in the country. The project resumed its activities early 2006. It provided community grants to new beneficiaries in the 50 first woredas (districts) and expanded its coverage to the whole project area. The project also launched the Child Promotion activities in 25 woredas: Volunteers in the communities weighted 61,500 Children below 2 years old (75% of children in these woredas), advised the families on improved practices for nutrition and referred severely underweight children to health services. The project continued to conduct end users evaluations and completed additional 16 impact assessments. These assessments show that most beneficiaries increased their assets and incomes and that they are now less vulnerable to shocks. The project conducted its Mid-Term Review, and plans to increase its efforts on capacity building, partnership with Micro-Finance Institutions and harmonization with other programs, inside woreda development plans.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
CIDA-52696	Effective	17.39	3.55	13.63	0.00
IDA-36460	Effective	97.42	29.80	67.52	0.00
IDA-3646A	Effective	2.69	2.68	0.00	0.00
ITAL-51169	Closed	5.54	0.82	5.05	0.00





**Project Name (ID):** Capacity Building for Decentralized Service Delivery ( P050938 )

**Country:** Ethiopia

**Board Approval Date :** 07/23/2002

**Midterm Review Date :** 05/02/2006

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-36980, IDA-3698A, IDA-Q3070

**Sector(s):** Sub-national government administration (50%), Central government administration (48%), Other industry (2%)

**Theme(s):** Decentralization (P), Municipal governance and institution building (P), Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Access to urban services and housing (P)

### **Project Development Objectives:**

The objective is to enhance decentralized service delivery performance by initiating long term public sector capacity at the federal, regional and local levels through a coordinated program of implementing civil service reforms, restructuring and empowering local governments, and strengthening the Ministry of Capacity Building.

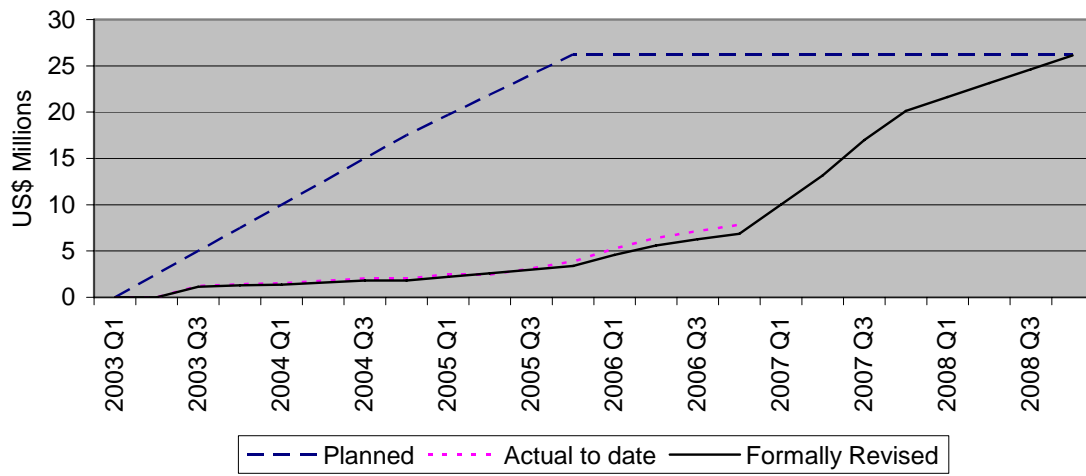
### **Progress toward achieving development objective(s):**

Under the Civil Service Reform Program (CSRP), 5-year regional action plans were completed; an operational manual for a performance & tracking facility has been developed; training in accounting/auditing/public procurement was provided; and service delivery for various institutions strengthened through the establishment of computerized systems. Under the Restructuring and Empowering of Local Governments component, the Urban Land Lease proclamation has been reviewed, prototype regional land legislation developed, and the framework for setting up an Urban Land Information/Property Registration System completed. The Federal Urban Planning Institute (FUPI) has been assessed and the findings incorporated in the establishment of regional urban planning institutes and in the Urban Planning Law. Five year capital investment plans and service improvement plans for 18 cities have also been completed. Two rounds of Master's courses in urban management have been provided at the Ethiopian Civil Service College and a permanent accredited Masters Program is being established through a contract with an international institution; over 40 training courses for mayors, managers, councilors, city executives, and municipal staff have been conducted. Digitized mapping of Addis Ababa and support to the Addis Ababa Transport Authority to improve licensing and registration is almost complete.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36980	Effective	28.54	6.01	22.42	0.00
IDA-3698A	Effective	1.89	1.85	0.00	0.00
IDA-Q3070	Closed	0.48	0.00	0.00	0.48





**Project Name (ID):** Cultural Heritage Project ( P057770 )

**Country:** Ethiopia

**Board Approval Date :** 04/17/2002

**Midterm Review Date :** 07/22/2005

**Closing Date :** 01/15/2007

**Loan/Credit/Grant Number :** IDA-36320, IDA-3632A, JPN-25742

**Sector(s):** Other social services (36%), General industry and trade (36%), Central government administration (28%)

**Theme(s):** Other financial and private sector development (P), Participation and civic engagement (S)

### **Project Development Objectives:**

The objective is testing out and developing the means for more fully integrating the conservation and management of cultural heritage into local and national economic development.

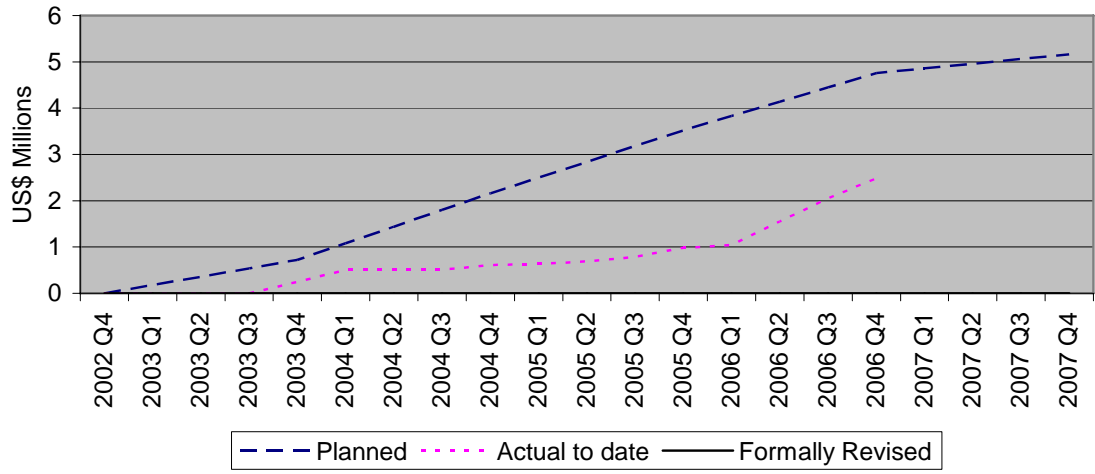
### **Progress toward achieving development objective(s):**

During fiscal year 06, the project scaled-up its activities as technical assistance (TA) was fully deployed during summer 2005. In each component, TA helped national staff to plan and implement culture and handicraft development activities. Under the site planning and conservation component, the project prepared rehabilitation, conservation, interpretation and management plans, conducted training and started implementing them in Axum and Gondar. Renovation of works were completed in the Ras Mengesha House in Axum, in the Gebre Selassie House in Gondar and in the Former Rimbaud House in Harar. Under the inventory and documentation component, the project developed a data base of cultural assets and introduced it in pilot regions. It trained staff from Ministry of Culture on various aspects of inventory and documentation and prepared guidelines for protection of cultural sites. Under the handicrafts development component, the project brought an international specialist in various crafts and trained around 400 artisans in various locations. It allowed artisans organizations and private Ethiopian firms to take part in a major international craft fair (in Frankfurt). Following this first exposure, the project assisted the best artisans to adjust their designs to market needs and to prepare for a second International fair (in New York) in August 2006. The project also fostered coordination at the regional level, it created multistakeholders committees which planned the project last activities for end 2006 and which will continue after project end, to coordinate tourism and cultural activities.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36320	Effective	5.50	1.94	3.54	0.00
IDA-3632A	Effective	0.53	0.52	0.00	0.00
JPN-25742	Closed	0.18	0.12	0.00	0.06





**Project Name (ID):** Emergency Recovery and Rehab. Project ( P067084 )

**Country:** Ethiopia

**Board Approval Date :** 12/05/2000

**Closing Date :** 12/29/2006

**Loan/Credit/Grant Number :** IDA-34380, IDA-3438A

**Sector(s):** Other social services (61%), Roads and highways (19%), Power (18%), Central government administration (2%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Macroeconomic management (P), Access to urban services and housing (S), Rural services and infrastructure (S)

**Project Development Objectives:**

The objective is to assist the war affected population to return to their homes and to resume economic activities.

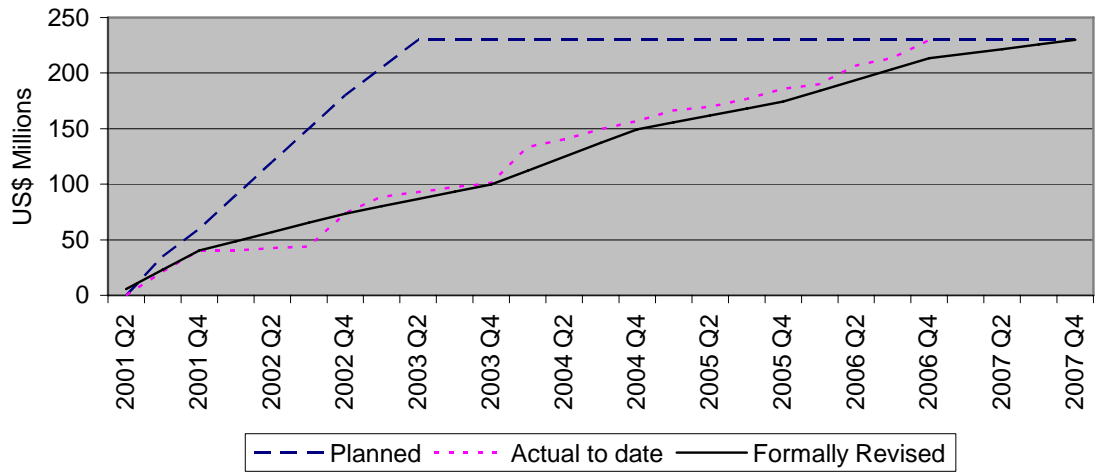
**Progress toward achieving development objective(s):**

All project activities have been completed or are on track, and targets have been surpassed in most cases. Of the estimated 225,427 war affected households, 92% have received financial assistance to rebuild their lives and resume economic activities. The restoration of 512 water, health and school facilities has been completed (288 facilities appraisal estimate). 89% of the mine infested area in Tigray and Afar has been cleared, allowing all displaced people to return to their homes and farms. 1,220 kms of primary and secondary roads (100% of appraisal estimate) have been reconstructed as well as 412 kms (417 kms appraisal estimate) of rural roads in Tigray. The project has also significantly fulfilled its goal of contributing to macro-economic stability and an assessment of the impact of household rehabilitation assistance confirmed that over 75% of the households interviewed reported that the adequacy and quality of food consumption, shelter and clothing, and their social and psychological situation had "improved" or "much improved".

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-34380	Effective	109.09	85.10	19.72	0.00
IDA-3438A	Effective	155.80	144.73	0.00	0.00





**Project Name (ID):** Multisectoral HIV/AIDS Project ( P069886 )

**Country:** Ethiopia

**Board Approval Date :** 09/12/2000

**Midterm Review Date :** 02/21/2003

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-34160, IDA-3416A

**Sector(s):** Health (80%), Central government administration (15%), Other social services (5%)

**Theme(s):** HIV/AIDS (P), Population and reproductive health (P), Rural services and infrastructure (P), Participation and civic engagement (P), Gender (P)

### Project Development Objectives:

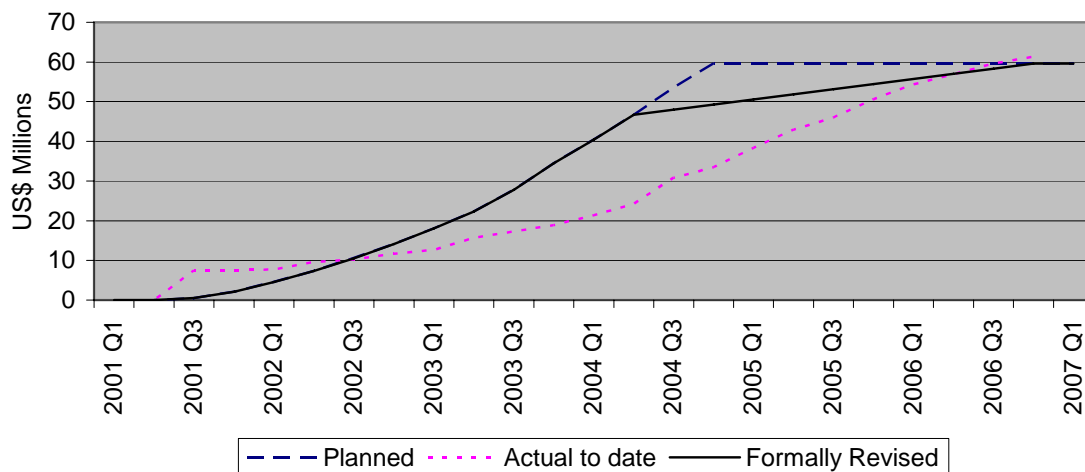
The objectives are to accelerate implementation of the Federal and Regional Multi-Sectoral HIV/AIDS Strategic Plans, particularly through the provision of HIV/AIDS prevention and care and treatment services at all levels and in a number of sectors.

### Progress toward achieving development objective(s):

Good progress has been made over this year. The number of woredas (districts) covered using project funds has increased to 265 (well above the targeted figure of 165) and is rising. And the number of surveillance sites has risen from 35 to 84. The number of functional Volunteer Counseling has increased from almost zero at the beginning of the project to 275. HIV/AIDS awareness is now widespread. More than 8,000 youth HIV/AIDS clubs have been supported and youth-targeted activities have increased in scope. Preparation for the next HIV/AIDS project has now started.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34160	Effective	40.02	36.23	2.39	0.00
IDA-3416A	Closed	26.64	25.54	0.00	0.00



**Project Name (ID):** ET-Demobilization & Reintegration ERL (FY01) ( P073196 )  
**Country:** Ethiopia  
**Board Approval Date :** 12/05/2000  
**Closing Date :** 06/30/2007  
**Loan/Credit/Grant Number :** IDA-34370, IDA-3437A  
**Sector(s):** Other social services (100%)  
**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Social safety nets (P)

**Project Development Objectives:**

The objectives are to: (a) demobilize and reintegrate 150,000 veterans and (b) support macroeconomic stability.

**The Project was restructured during the 2006 Fiscal Year**

An amount of US\$40 million of project cost savings have been reallocated for use in broader safety net activities in areas which veterans have returned that are also affected by a lack of food security. The project will finance two types of activities: (i) Carrying out of labor-intensive public works sub-projects determined locally by beneficiary communities; and (ii)

Provision of direct support grants to households, including orphans, pregnant and lactating mothers, elderly households, other labor-poor, high risk households with sick individuals, and female-headed households with young children.

**Progress toward achieving development objective(s):**

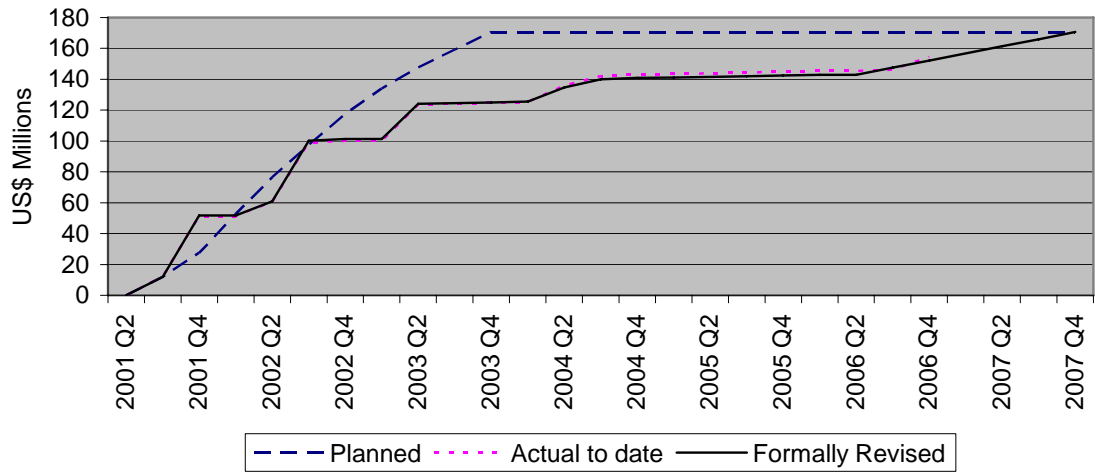
The implementation of reintegration activities for able bodied veterans has been accomplished. The rehabilitation of five regional Prosthetic Orthotic Centers, the provision of physiotherapy equipment, and training of orthotic technicians and physiotherapists for these institutions has largely been completed. The construction of a National Rehabilitation Center in Addis Ababa is at an advanced stage.

An estimated US\$27 million has been transferred for utilization in productive safety net activities agreed in the restructuring of the Project in December 2005.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-34370	Effective	41.28	16.42	22.83	0.00
IDA-3437A	Effective	155.26	137.99	0.00	0.00





**Project Name (ID):** Protection of Basic Services ( P074015 )

**Country:** Ethiopia

**Board Approval Date :** 05/25/2006

**Midterm Review Date :** 04/30/2007

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IDA-H2240

**Sector(s):** General education (50%), Health (20%), General water, sanitation and flood protection (10%), Agricultural extension and research (10%), General public administration (10%)

**Theme(s):** Decentralization (P), Participation and civic engagement (S), Public expenditure, financial management, and procurement (S), Other communicable diseases (S), Social risk mitigation (S)

**Project Development Objectives:**

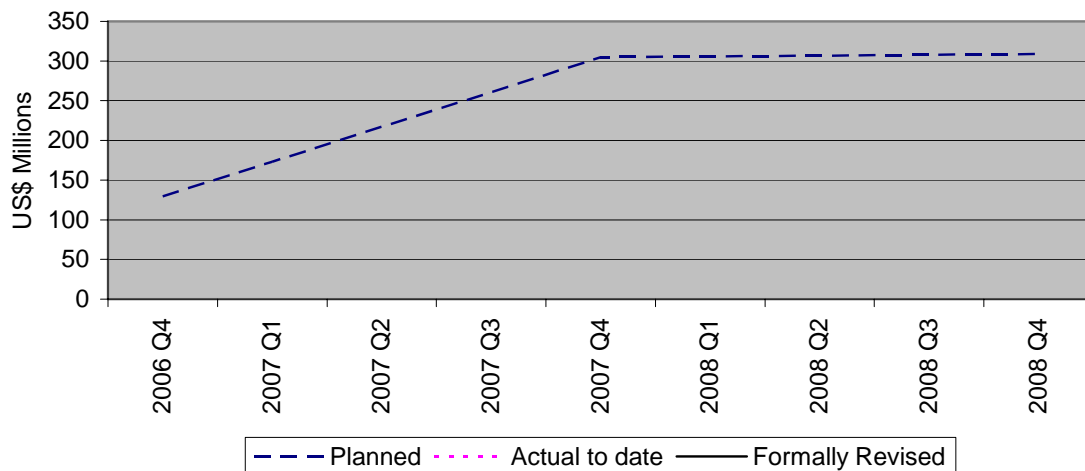
The project development objective of the PBS is to protect and promote the delivery of basic services by sub-national governments while deepening transparency and local accountability in service delivery.

**Progress toward achieving development objective(s):**

The project has just become effective at the end of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2240	Effective	219.91	91.00	130.28	0.00



**Project Name (ID):** Public Sector Capacity Building Program Support Project ( P074020 )

**Country:** Ethiopia

**Board Approval Date :** 05/11/2004

**Midterm Review Date :** 11/23/2007

**Closing Date :** 07/07/2009

**Loan/Credit/Grant Number :** IDA-38990, IDA-Q3710

**Sector(s):** Sub-national government administration (60%), Central government administration (30%), Law and justice (10%)

**Theme(s):** Administrative and civil service reform (P), Decentralization (P), Public expenditure, financial management, and procurement (P), Tax policy and administration (P), Municipal governance and institution building (P)

### **Project Development Objectives:**

The objectives of the Public Sector Capacity Building Program (PSCAP) are to: (i) improve the scale, efficiency, and responsiveness of public service delivery at the federal, regional, and local level; (ii) empower citizens to participate more effectively in shaping their own development; and (iii) promote good governance and accountability.

### **Progress toward achieving development objective(s):**

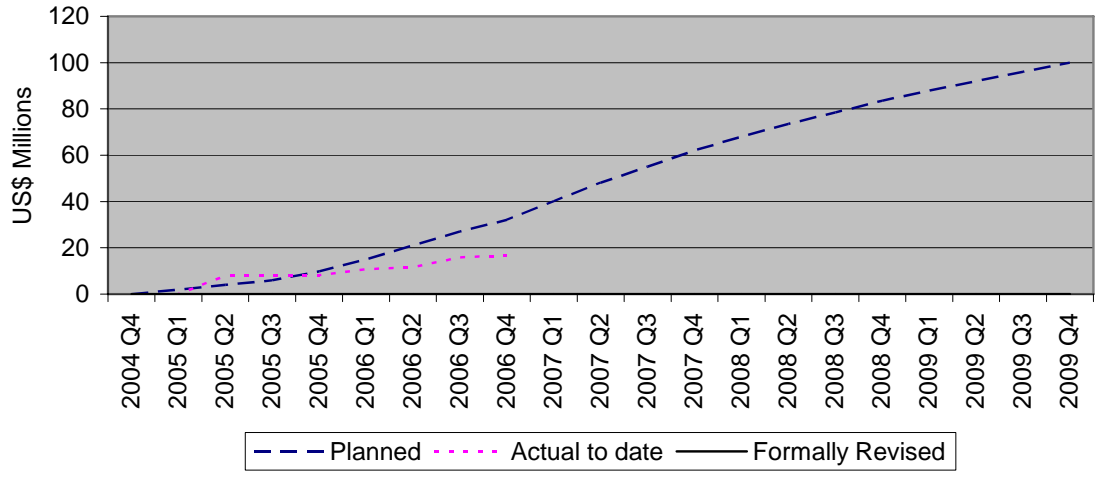
Progress was made in initiating activities that contribute towards the project's objectives. This was done through the introduction of various reforms and tools including a) performance and service delivery improvement program – that aims at promoting result-oriented performance in selected ministries, agencies and bureaus in exchange for focused capacity building support; b) business process re-engineering –where service providers are encouraged to use re-engineering tools to reduce the existing high level of unnecessary bureaucracy and streamline their procedures c) Strategic Planning and Management – where all public organizations are required to develop a strategic plan which encompasses the development of the organizations' expected outcomes, key result areas and objectives; and d) Result-Oriented Performance Appraisal – in which supervisors and staff agree on individual and team objectives based on the strategic plan.

In addition, significant progress was made in expenditure management and control programs in rolling out a modern budget structure and accounts reform which enables all public budgetary organizations at all levels to have a standard budget structure and reduce the backlog of closing of accounts. New procurement law, directives and standard bid document were also introduced at federal and regional level. In deepening the decentralization process, model municipal proclamations and associated directives have been introduced in 6 regions.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38990	Effective	98.34	16.67	81.91	0.00
IDA-Q3710	Closed	0.35	0.00	0.00	0.35





**Project Name (ID):** Pastoral Community Development Project ( P075915 )

**Country:** Ethiopia

**Board Approval Date :** 05/20/2003

**Midterm Review Date :** 06/05/2006

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IDA-H0380, IFAD-04500, JPN-50614, JPN-52888

**Sector(s):** General agriculture, fishing and forestry (70%), Other social services (30%)

**Theme(s):** Natural disaster management (P), Participation and civic engagement (P), Other environment and natural resources management (S), Water resources management (S)

**Project Development Objectives:**

The project aims to provide capacity building and establishing effective models of public service delivery, investment, and disaster management in pastoral areas that address communities' needs and reduce their vulnerability.

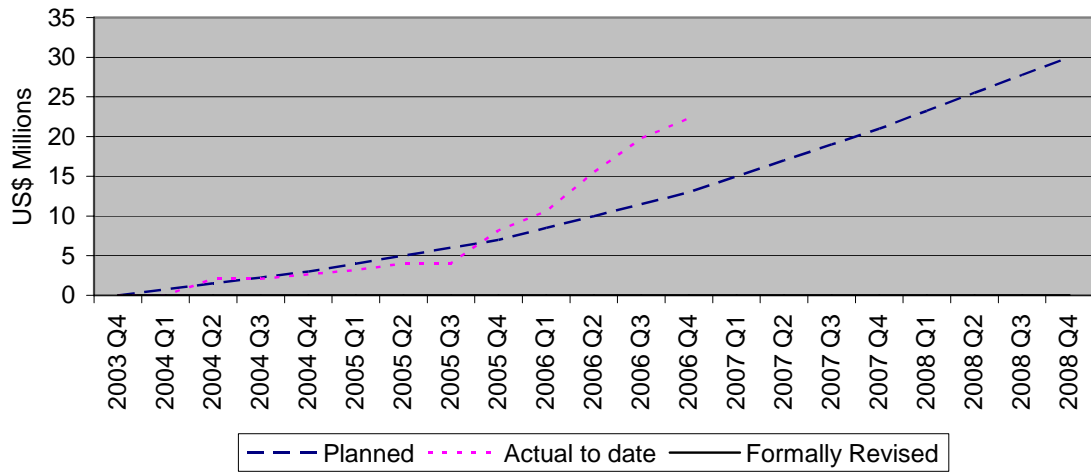
**Progress toward achieving development objective(s):**

Effective implementation of the Community-Driven Development approach and support to beneficiary communities to prioritize and implement micro-projects has been a notable achievement of the project. The scaling up efforts of project in all beneficiary weredas (districts) to reach the 2.6 million target population is on good track. Accordingly, some 2060 micro-projects identified by communities in 465 kebeles (constituencies) are being implemented by the communities themselves. Extensive capacity building activities were undertaken at all levels to ensure community empowerment and the decentralization efforts of the government. Appreciation and recognition of the community-centered development principles of the Pastoral Community Development Project by political and pastoral leaders, as well as its full integration with wereda development efforts, is another positive aspect of the project. Activities are underway to establish a comprehensive Pastoral Early Warning System to mitigate effects of recurrent droughts.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H0380	Effective	32.34	22.27	9.85	0.00
IFAD-04500	Effective	21.17	11.22	9.90	0.00
JPN-50614	Closed	0.43	0.12	0.00	0.31
JPN-52888	Effective	1.88	0.20	1.68	0.00





**Project Name (ID):** Ethiopia Water Supply and Sanitation Project ( P076735 )  
**Country:** Ethiopia  
**Board Approval Date :** 05/11/2004  
**Midterm Review Date :** 02/28/2007  
**Closing Date :** 03/31/2010  
**Loan/Credit/Grant Number :** IDA-39010, IDA-H0850, IDA-Q4220, JPN-50518  
**Sector(s):** Water supply (75%), Sanitation (13%), Sub-national government administration (6%), Central government administration (4%), Other social services (2%)  
**Theme(s):** Rural services and infrastructure (P), Access to urban services and housing (P), Decentralization (P), Other urban development (S), Participation and civic engagement (S)

**Project Development Objectives:**

The objective is to increase access to sustainable water supply and sanitation services for rural and urban users through improved capacity of stakeholders in the sector.

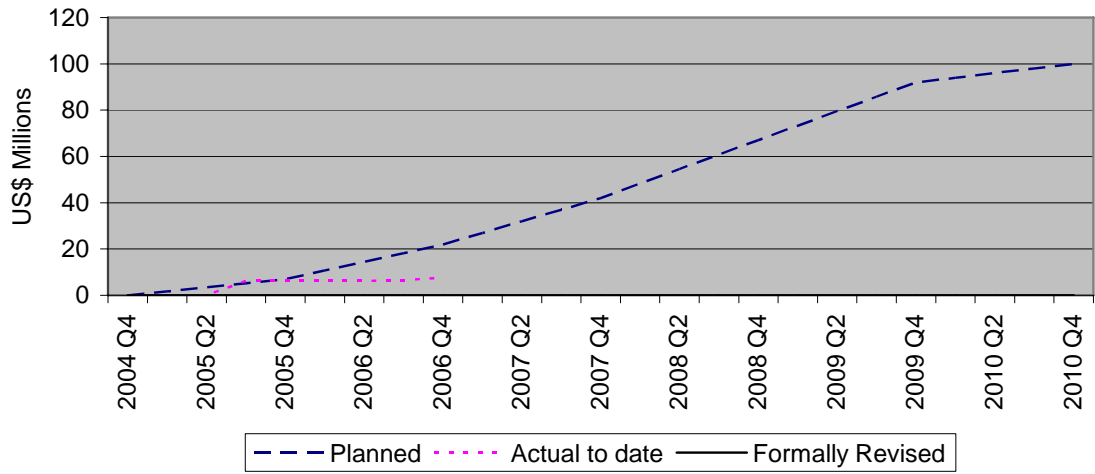
**Progress toward achieving development objective(s):**

35 Woreda (district) Support Groups are supporting the 106 woredas participating in the first phase of the project. All of them have prepared their particular Water Supply, Sanitation and Hygiene Plan, and commenced implementation. Some 188 Community Facilitation Teams have been contracted by the woredas to support participating communities. Communities, trained by these teams have prepared their facility management plans, and contributed their share of the capital investment. 20 Town Support Groups have been formed and are working in 77 small towns to form water boards and prepare baseline surveys. To support the Government plans to achieve universal access before the target year 2015 for the Millennium Development Goals, the regions are preparing program management and staffing plans that integrate operations into their organizational structure. Also, the project is facilitating donor harmonization through the approach and implementation modalities established.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39010	Effective	75.12	7.47	67.85	0.00
IDA-H0850	Effective	24.99	0.21	24.78	0.00
IDA-Q4220	Closed	0.60	0.00	0.00	0.60
JPN-50518	Closed	0.66	0.35	0.00	0.31





**Project Name (ID):** ET-ICT Assisted Dev SIM (FY05) ( P078458 )

**Country:** Ethiopia

**Board Approval Date :** 09/16/2004

**Midterm Review Date :** 08/10/2007

**Closing Date :** 05/31/2010

**Loan/Credit/Grant Number :** IDA-39850, IDA-Q4210, JPN-51627

**Sector(s):** General information and communications (60%), General education (10%), Health (10%), General industry and trade (10%), General public administration (10%)

**Theme(s):** Rural services and infrastructure (P), Decentralization (P), Education for the knowledge economy (P), Other human development (S), Trade facilitation and market access (S)

### **Project Development Objectives:**

The objective of this project is to assist communities improve their livelihood through the use of appropriate Information and Communication Technologies that facilitate increased access to markets, development information, and public services.

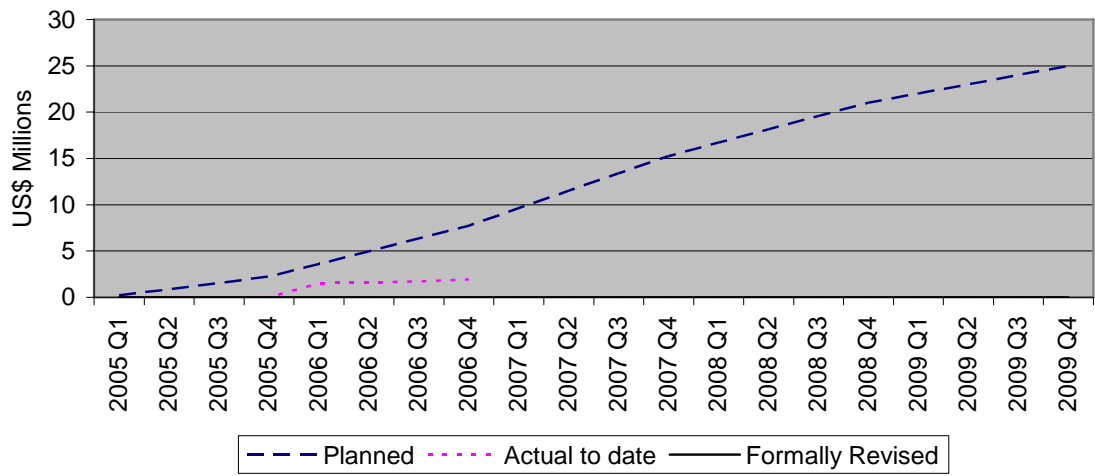
### **Progress toward achieving development objective(s):**

The project has started with activities aiming at the achievement of intermediary results and is on good track. The following outputs have been completed so far: In order to support selected ICT small & medium enterprises, a site for staff-training was selected and a temporary training lab with 9 training stations set up. A rural connectivity pilot was developed as a first step towards making community phones operational. Three regional workshops were held to familiarize representatives from over 120 communities with the concept of ICT community development projects. Feasibility studies for establishment of an ICT Business Incubation Center and a computer re-manufacturing and training center were completed. To increase access to market information through communications services, the project facilitated the public announcement by both the Ethiopian Broadcasting Authority (EBA) inviting applicants for Community Radio licenses, and the Ethiopian Telecom Agency (ETA) announcing its intention to issue Internet Service Provider (ISP) licenses.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39850	Effective	25.14	1.94	23.18	0.00
IDA-Q4210	Closed	0.59	0.00	0.00	0.59
JPN-51627	Closed	0.97	0.84	0.00	0.13





**Project Name (ID):** Post Secondary Education Project ( P078692 )

**Country:** Ethiopia

**Board Approval Date :** 09/16/2004

**Midterm Review Date :** 10/12/2006

**Closing Date :** 09/01/2009

**Loan/Credit/Grant Number :** IDA-39840

**Sector(s):** Tertiary education (80%), Vocational training (10%), Central government administration (10%)

**Theme(s):** Education for the knowledge economy (P), Improving labor markets (S)

### Project Development Objectives:

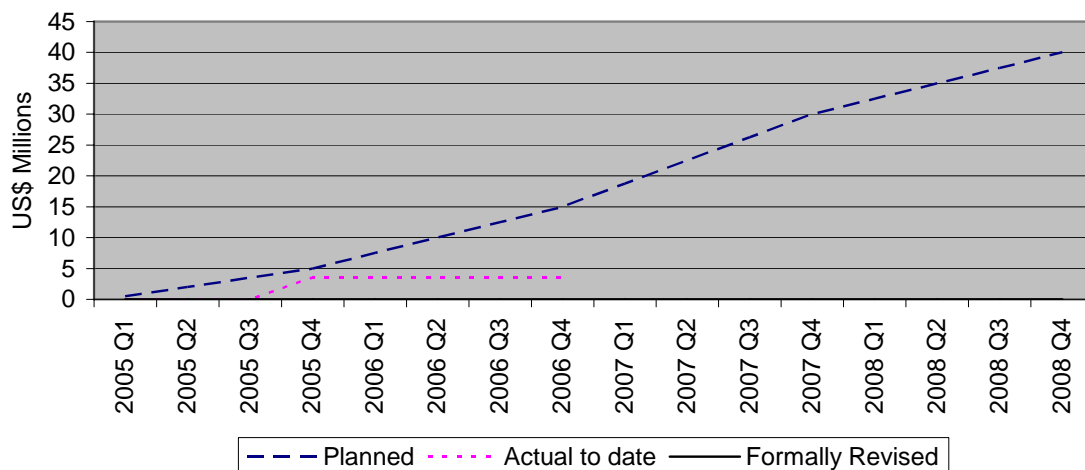
The objective of the Project is to increase the human resource development capacity of Ethiopia at the post-secondary education level.

### Progress toward achieving development objective(s):

Progress to date has focused on completing two rounds of innovation proposals for the development innovation fund, DIF, a flexible mechanism designed to stimulate innovation, promote modernizing changes, and reward quality-enhancing effort within universities. This implied, besides procurement-related tasks, the preparation of the technical and vocational education training program for master trainers (scheduled to begin in October 2006). Thus far a total of 153 DIF proposals from two rounds of submissions have been approved at the university and federal level with a total projected completion value of USD 12.7 million, and are in various stages of implementation. Round three DIF proposal submissions are currently under review.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39840	Effective	40.28	3.50	36.81	0.00



**Project Name (ID):** Rural Capacity Building Project ( P079275 )

**Country:** Ethiopia

**Board Approval Date :** 06/22/2006

**Closing Date :** 10/31/2011

**Loan/Credit/Grant Number :** IDA-42010, JPN-52411

**Sector(s):** Agricultural extension and research (76%), Vocational training (10%),  
General public administration (8%), Capital markets (5%), Animal production (1%)

**Theme(s):** Rural services and infrastructure (P), Gender (P), Managing for Development  
Results (S), HIV/AIDS (S), Environmental policies and institutions (S)

**Project Development Objectives:**

The objective of the Project is to assist Ethiopia to strengthen agricultural services and systems for improved agricultural productivity, make them more responsive to clients' needs and enhance the capacity of producers to become aware of and to adopt economically viable and environmentally sustainable technologies and practices.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-42010	Not Effective	54.39	0.00	54.39	0.00
JPN-52411	Closed	0.76	0.11	0.65	0.00



**Project Name (ID):** EMERGENCY DROUGHT RECOVERY PROJECT ( P081773 )

**Country:** Ethiopia

**Board Approval Date :** 03/27/2003

**Midterm Review Date :** 02/25/2005

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-H0280

**Sector(s):** General agriculture, fishing and forestry (40%), Other social services (20%), Agricultural marketing and trade (20%), General water, sanitation and flood protection (15%), General education (5%)

**Theme(s):** Natural disaster management (P), Nutrition and food security (P), Social safety nets (P), Rural services and infrastructure (S), Vulnerability assessment and monitoring (S)

**Project Development Objectives:**

The objective of Emergency Drought Recovery Project (EDRP) is to help victims of the 2002/2003 severe drought retain productive assets and develop sustainable livelihoods. The project finances infrastructure and support mechanisms to mitigate the medium term effects of current and future drought emergencies on vulnerable groups.

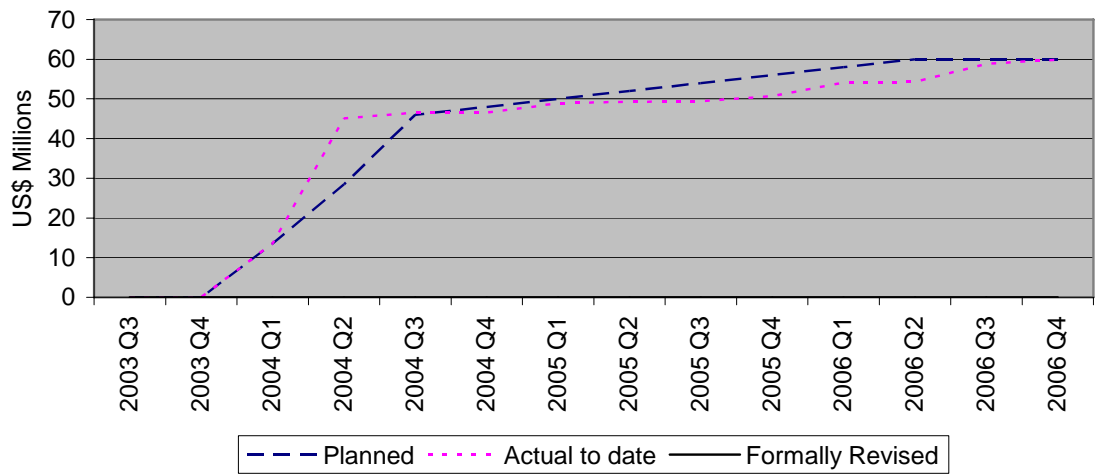
**Progress toward achieving development objective(s):**

The project has been successful in supporting target beneficiaries to overcome the effects of the drought, address consumption fluctuation and overcome distress migration. It is helping the population to retain productive assets and resume their livelihoods, and is also creating drought-proof community infrastructure aimed at mitigating future drought emergencies. Moreover, the financial support to destitute families helped some 2,600 girls to resume school. In addition, 3,700 malnourished children and mothers were assisted to cope with the drought crisis. A total of 1.2 million drought affected individuals were able to access EDRP resources.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H0280	Effective	63.94	59.92	2.53	0.00





**Project Name (ID):** ROAD SECTOR DEVELOPMENT SUPPORT PROGRAM II (RSDSP II-APL 2) ( P082998 )

**Country:** Ethiopia

**Board Approval Date :** 09/22/2004

**Midterm Review Date :** 03/31/2007

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IDA-39890, IDA-39891

**Sector(s):** Roads and highways (90%), Central government administration (9%), Sub-national government administration (1%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (S), Other financial and private sector development (S)

**Project Development Objectives:**

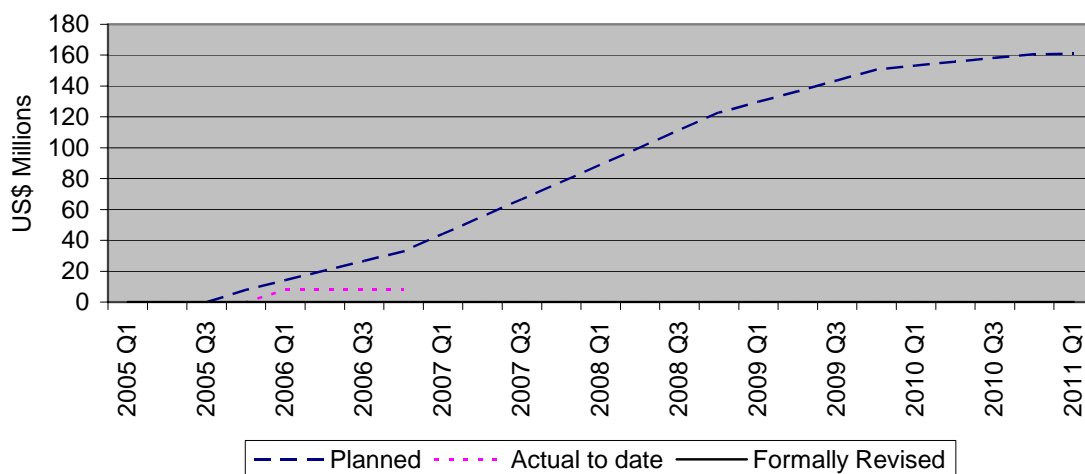
The objectives of the Second Road Sector Development Support Program Project are (i) to increase the road transport infrastructure, and improve its reliability, (ii) strengthen the capacity for road construction, management and maintenance, and, (iii) create conditions conducive to private sector participation in the road sector.

**Progress toward achieving development objective(s):**

Notwithstanding the delayed effectiveness and the need for additional financing, resulting from the high bid prices received for the major civil works contracts, there has been progress towards achieving the development objective. The preparation of 40 districts (Weredas) development plans have being initiated under the support provided to the Ethiopia Rural Travel and Transport Program (ERTTP).

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39890	Effective	161.70	8.00	153.78	0.00
IDA-39891	Not Effective	87.90	0.00	87.90	0.00



**Project Name (ID):** Productive Safety Nets Project (APL 1) ( P087707 )

**Country:** Ethiopia

**Board Approval Date :** 11/30/2004

**Midterm Review Date :** 05/29/2006

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-40040, IDA-H1360, MULT-56013

**Sector(s):** Other social services (98%), Central government administration (1%), Sub-national government administration (1%)

**Theme(s):** Social safety nets (P), Nutrition and food security (P), Other social protection and risk management (S), Vulnerability assessment and monitoring (S)

### **Project Development Objectives:**

The objectives of Phase I of the Program are to assist the Government to shift from a relief-oriented to a productive and development-oriented safety net.

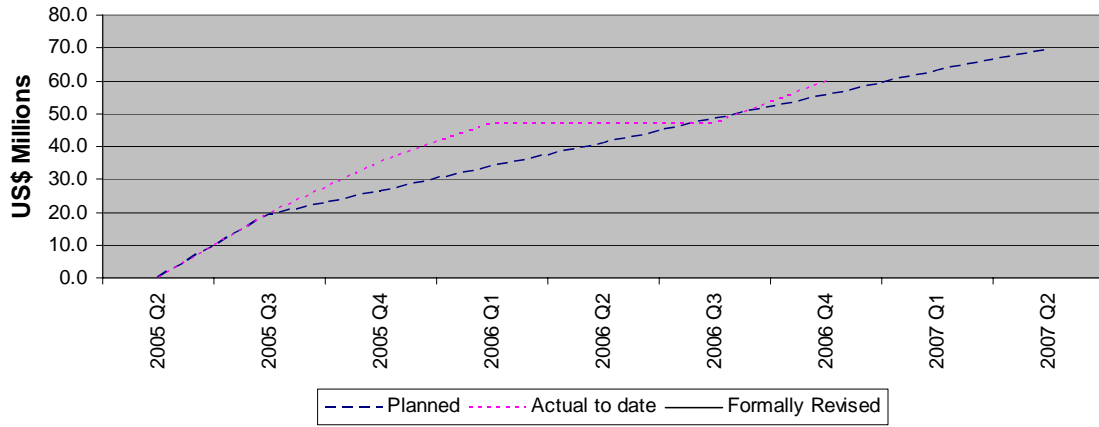
### **Progress toward achieving development objective(s):**

The Program has expanded to cover 7.23 million beneficiaries, following a retargeting exercise in November 2005 to target all chronically food insecure people in rural Ethiopia. Program resources are continuing to be delivered to beneficiary households either via the labor-intensive public works component or via direct support to labor-poor households. Recent studies have indicated that the targeting mechanism is working adequately and that beneficiary households are using program resources in a variety of productive ways including paying for schooling, health and agricultural production related costs. The public works component is also leading to many community assets, including construction of thousands of community ponds, many kilometers of rural roads, soil and stone bunds, etc. The project is on track to meet its development objective, and Phase II of the program is under preparation as a FY07 deliverable.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40040	Effective	14.41	3.62	10.75	0.00
IDA-H1360	Effective	55.86	56.36	0.11	0.00
MULT-56013	Effective	72.32	10.00	62.38	0.00





**Project Name (ID):** Ethiopia - Financial Sector Capacity Building Project ( P094704 )

**Country:** Ethiopia

**Board Approval Date :** 06/22/2006

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-H2390

**Sector(s):** Banking (45%), Housing finance and real estate markets (17%), Micro- and SME finance (17%), Capital markets (11%), Payment systems, securities clearance and settlement (10%)

**Theme(s):** Standards and financial reporting (P), Regulation and competition policy (P), Small and medium enterprise support (S), Other financial and private sector development (S), Other urban development (S)

**Project Development Objectives:**

The project will assist in building the foundation for a more transparent, well-governed, well-regulated, and competitive financial sector that can allocate resources to the private sector more effectively and efficiently, and help ensure better access to finance for all.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H2390	Not Effective	15.14	0.00	15.14	0.00



**Project Name (ID):** Accelerated Electricity Access (Rural) Expansion ( P097271 )  
**Country:** Ethiopia  
**Board Approval Date :** 06/22/2006  
**Closing Date :** 12/31/2009  
**Loan/Credit/Grant Number :** IDA-42000  
**Sector(s):** Power (98%), Other social services (1%), General transportation (1%)  
**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P)

**Project Development Objectives:**

To establish a sustainable program for expanding access to electricity in rural communities, thus supporting broad-based economic development and help alleviate poverty.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-42000	Not Effective	136.41	0.00	136.41	0.00

