

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: AFRICA
COUNTRY: GHANA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Africa
Country: Ghana

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Ghana

Project Name (ID): GH-Thermal Power SIL 5 (FY95) (P000926)

Country: Ghana

Board Approval Date : 02/16/1995

Midterm Review Date : 05/15/1998

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-26820, IDA-2682A

Sector(s): Power (100%)

Theme(s): Other financial and private sector development (P), Regulation and competition policy (P), Decentralization (P), Environmental policies and institutions (S)

Project Development Objectives:

The objectives are to enable the Volta River Authority (VRA) to maintain the country's electricity supply, to enhance operational efficiency, to moderate demand growth and to strengthen the institutional capabilities of the power sector and of VRA.

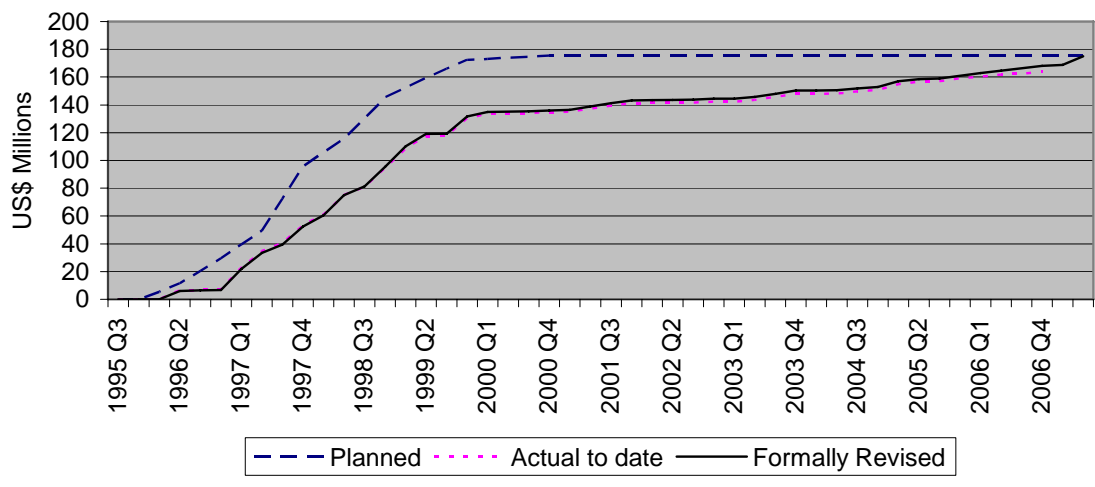
Progress toward achieving development objective(s):

The performance of the combined cycle generation plant improved in early 2006, but subsequently has deteriorated somewhat again. Volta River Authority (VRA), the utility in charge of generation, is in the process of implementing a major performance enhancement program. Progress on the distribution side is on track. In relation to the institutional aspects, selection of a management contractor for the Electricity Company of Ghana (ECG) is in process, the main utility in charge of distribution. Due to increasing world oil prices and lagging tariff adjustments, the financial performance of VRA and ECG have not further improved since the restructuring of their debt. Overall the project is on track for closure at the end of 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-26820	Effective	29.28	19.57	8.87	0.00
IDA-2682A	Effective	153.15	144.37	0.00	0.00





Project Name (ID): Agricultural Services Subsector Investment Project (P000968)

Country: Ghana

Board Approval Date : 08/01/2000

Midterm Review Date : 06/15/2004

Closing Date : 10/31/2006

Loan/Credit/Grant Number : IDA-34050, IDA-3405A, IDA-Q1740

Sector(s): Agricultural extension and research (63%), Central government administration (14%), Sub-national government administration (13%), Other social services (10%)

Theme(s): Administrative and civil service reform (P), Decentralization (P), Technology diffusion (S), Rural policies and institutions (S), Rural services and infrastructure (S)

Project Development Objectives:

The project's objectives are to improve rural income generation through increased agricultural productivity and diversification and enhanced farmer participation in production and marketing.

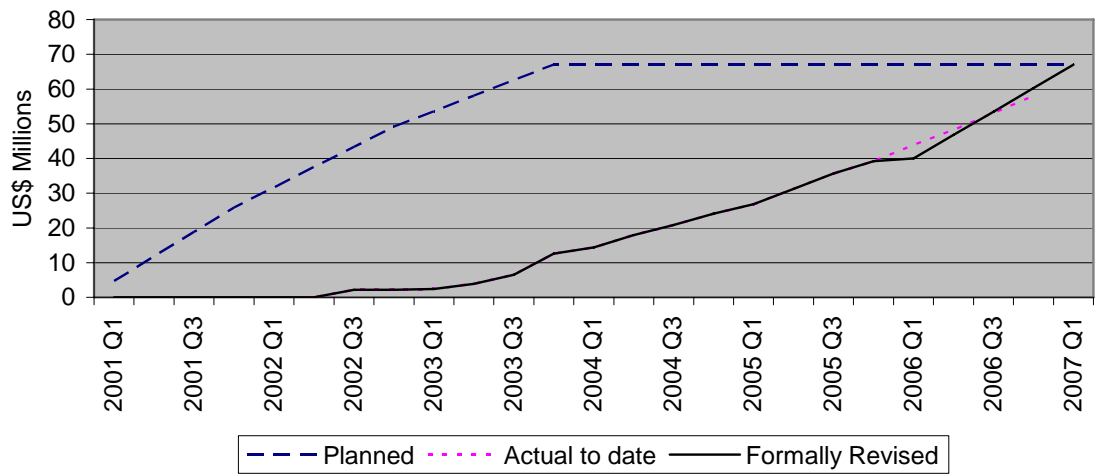
Progress toward achieving development objective(s):

The implementation of the project is progressing well, and the pace has picked up since the restructuring exercise carried out in July 2004. Capacity building activities for the farmer based organizations are underway and 33 projects have been approved based on proposals received by the farmer-based organizations. The Horticulture component is also making progress, with a functioning steering committee, and despite some delays, the component has the possibility of improving export diversification. The management of the project has improved and there is progress being made in terms of capacity building of the farmer-based organizations. Access to improved varieties especially for mango, pineapple and palm oil increased and there was an 8.7% improvement in agricultural productivity (mt/ha) for major staple crops. Agriculture and research infrastructure has been considerably improved through rehabilitation of facilities and the provision of equipment.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34050	Effective	55.61	39.10	15.65	0.00
IDA-3405A	Effective	19.21	18.88	0.00	0.00
IDA-Q1740	Closed	0.70	0.00	0.00	0.70





Project Name (ID): TRADE GATEWAY & INVESTMENT PROJECT (P000970)

Country: Ghana

Board Approval Date : 07/09/1998

Midterm Review Date : 06/03/2002

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-31140, IDA-3114A, IDA-P9420, IDA-P9421, IDA-P9900

Sector(s): General water, sanitation and flood protection (39%), Central government administration (32%), General transportation (19%), Power (5%), Other domestic and international trade (5%)

Theme(s): Export development and competitiveness (P), Trade facilitation and market access (P), Other financial and private sector development (P), Infrastructure services for private sector development (P)

Project Development Objectives:

The objectives of the Project are: (a) the development of a multi-purpose industrial park; and (b) the improvement of the quality and standards of services delivered to investors and to exporters by the institutions and agencies responsible for trade and investment aiming to attract a critical mass of export-oriented firms and facilitate trade for accelerated growth.

The Project was restructured during the 2006 Fiscal Year

The goal of the restructuring is to leverage the investment on infrastructure and create a platform of positive facilities for prospective investors in the Multi-Purpose Industrial Park (MPIP). This is to be achieved through the transformation of the Export Processing Zone (EPZ) into a MPIP and the realignment of investment promotion strategies and incentives and the Private Sector Development Strategy and Trade Sector Support Program.

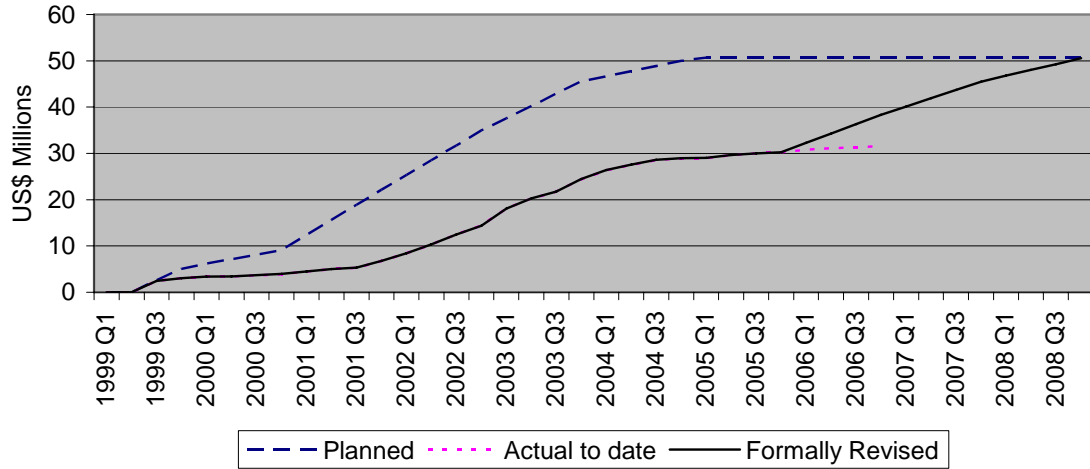
Progress toward achieving development objective(s):

The Ghana Free Zones Board (GFZB) has provided off-site facilities at the enclave including access and service roads, central, sewerage and water systems, telecommunication services and electricity supply. At the beginning of the restructuring, only 1 company was located at the EPZ but to date, 18 companies have been attracted to the former EPZ, which was converted into a Multi-Purpose Industrial Park (MPIP) during the restructuring process. The progress is not only confined to the MPIP as the GFZB have licensed 144 companies, most of which are located outside the enclave. On Trade Facilitation, the implementation of the ICT (Information and communication technology) based import/export clearance procedures (GCNet) has led to increased revenues for Government and a reduction in time and procedures. This was achieved through the Public-Private Partnerships (PPP) initiative. Restructuring and modernization of immigration services and civil aviation are reflected in streamlined procedures and more user friendly international airport.



Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31140	Effective	24.81	3.65	20.82	0.00
IDA-3114A	Effective	30.46	27.89	0.00	0.00
IDA-P9420	Closed	0.75	0.00	0.00	0.75
IDA-P9421	Closed	1.25	0.00	0.00	1.25
IDA-P9900	Closed	1.00	0.00	0.00	1.00



Project Name (ID): National Functional Literacy Program Project (P000974)

Country: Ghana

Board Approval Date : 06/17/1999

Midterm Review Date : 11/25/2003

Closing Date : 08/31/2006

Loan/Credit/Grant Number : IDA-32460, IDA-3246A, IDA-Q1470

Sector(s): Adult literacy/non-formal education (91%), Media (6%), Central government administration (3%)

Theme(s): Improving labor markets (P), Gender (P), Education for all (P), Social analysis and monitoring (S)

Project Development Objectives:

The objective is to increase the number of adults (15-45 years of age), particularly women and the rural poor, who acquire literacy and functional skills.

Progress toward achieving development objective(s):

The project has exceeded its targets with respect to learner enrollment and graduation. So far, 574,157 learners have graduated from Batches 8, 9, and 10. At 60%, the proportion of women learners is right on target. The Mid-Point Tracer Study (April 2006) indicates increased learner achievement in reading (68% scored 50%+), arithmetic (48%) and writing (28%).

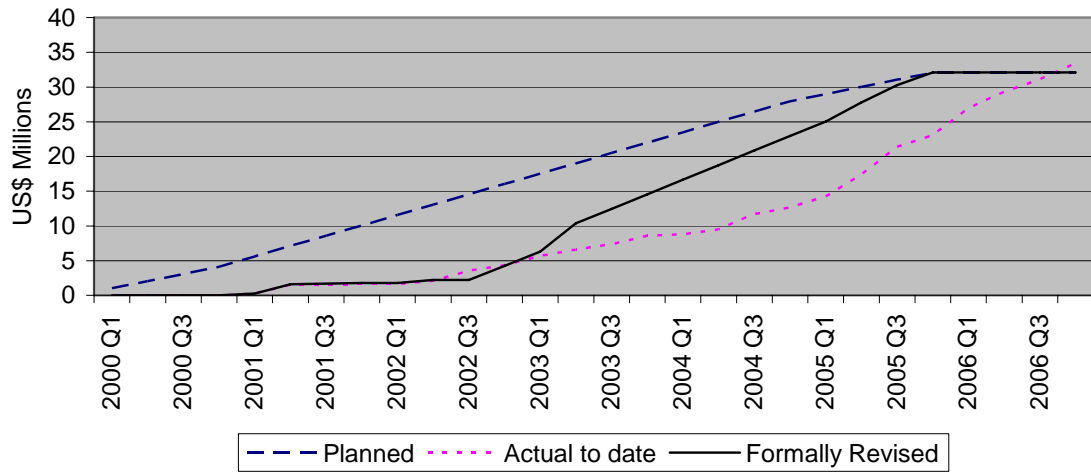
The project is also targeting the relevant population. The proportion of learners from rural areas and in the relevant ages of 15 to 45 is still significant and relevant.

Non-formal education has a positive effect on education, health, and sanitation. According to Baseline and Mid-Point Tracer studies (April 2006), the proportion of learners who had at least one child attending school has increased from 58% to 62%. More learners for e.g. breastfeed their children (43%) compared to non-learners (39%), and only 20% of non-learners weeded their surroundings compared to 64% of learners.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32460	Effective	24.22	23.18	0.43	0.00
IDA-3246A	Effective	10.62	10.25	0.00	0.00
IDA-Q1470	Closed	0.50	0.00	0.00	0.50





Project Name (ID): Education Sector Project (P050620)

Country: Ghana

Board Approval Date : 03/09/2004

Midterm Review Date : 11/06/2006

Closing Date : 10/31/2009

Loan/Credit/Grant Number : IDA-38650, IDA-Q3570, JPN-25634, MULT-54671

Sector(s): Primary education (41%), Tertiary education (37%), Central government administration (18%), Sub-national government administration (4%)

Theme(s): Education for all (P), Decentralization (S), Other accountability/anti-corruption (S), HIV/AIDS (S)

Project Development Objectives:

The Education Sector Project (EdSeP) is framed in a twofold context: general (PRSP), and sectoral (Education Strategic Plan - ESP). Within this context, the objectives of the EdSeP are to: (a) promote equitable access to, and efficient delivery of, quality services in pre-tertiary education; and (b) foster innovation, relevance, quality and efficiency in tertiary education.

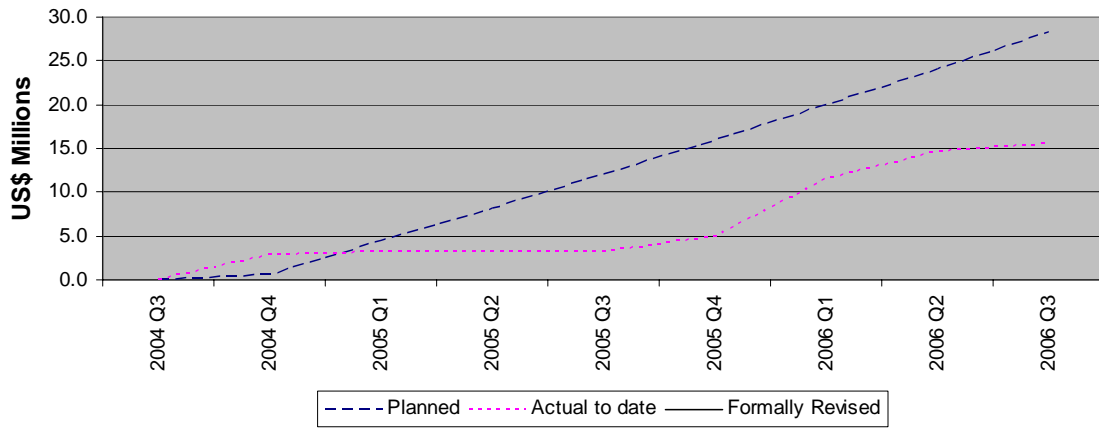
Progress toward achieving development objective(s):

The Education Sector Project is on track to achieve its development objective, thanks to the continued commitment of the Government and the other agencies involved in the implementation as well as the improved harmonization of donor activities. Gross Enrollment Rate (GER) for primary education has improved from 81.3% to 87.5% between 2003 and 2005 and even more significantly in the districts targeted by the PPS. Enrollment of girls improved from 78% to 84.4% during the same period, admission rate to primary increased from 87.5% to 89.4% while primary school completion rates rose from 71.6% to 78.7% in 2005. The studies for the second phase of the component are underway and are expected to be completed by September 2006. The Teaching and Learning Innovation Fund has committed three fourth of its funds - some programs (post-graduate) received more funding than had been originally expected and some (polytechnics) less. Requirements for the further improvement of project effectiveness have been defined on project management and policy level.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38650	Effective	77.47	17.07	60.32	0.00
IDA-Q3570	Closed	0.49	0.00	0.00	0.49
JPN-25634	Closed	0.30	0.11	0.00	0.18
MULT-54671	Closed	8.00	8.00	0.00	0.00





Project Name (ID): GH-Road Sec Dev Program (FY02) (P050623)

Country: Ghana

Board Approval Date : 07/26/2001

Midterm Review Date : 04/15/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-35540, IDA-3554A

Sector(s): Roads and highways (81%), Central government administration (16%), Health (3%)

Theme(s): Access to urban services and housing (P), Other urban development (S), Pollution management and environmental health (S), Decentralization (S)

Project Development Objectives:

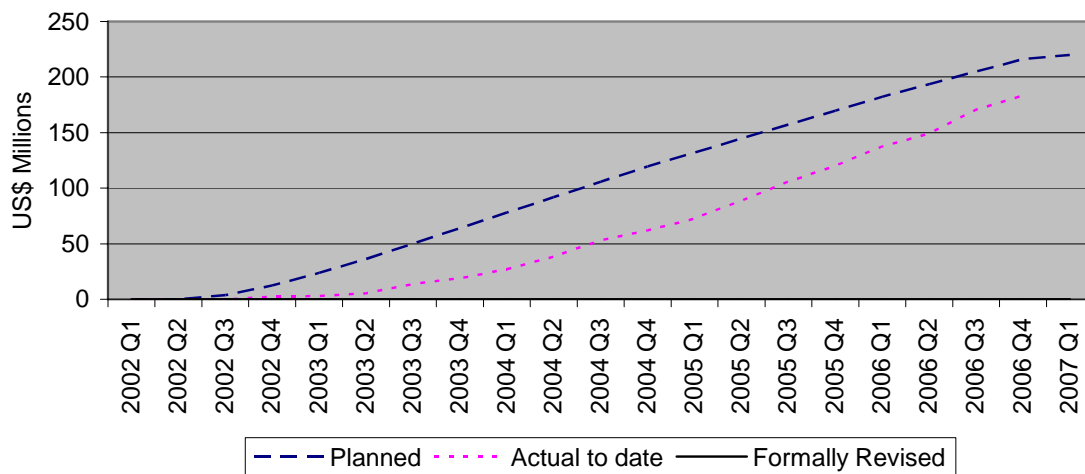
The objective is to achieve sustainable improvements in the supply and performance of roads and road transport services in a regionally equitable manner through road construction, institutional and policy reform and capacity building.

Progress toward achieving development objective(s):

The project continues to make progress towards achieving its development objectives. A large amount of the civil works program is complete and most studies are nearing completion. The road network condition has improved and additional kilometers of maintenance achieved. The maintainable feeder road network has increased. Capacity of staff has been strengthened through a range of training programs. The government is working towards development of the local contracting capacity.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35540	Effective	216.88	143.15	72.33	0.00
IDA-3554A	Effective	40.81	40.36	0.00	0.00



Project Name (ID): Urban Water Project (P056256)

Country: Ghana

Board Approval Date : 07/27/2004

Midterm Review Date : 06/30/2007

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-39620, IDA-H1320, IDA-Q1420, IDA-Q1421, IDA-Q1422, IDA-Q1423, JPN-52412

Sector(s): Water supply (85%), Central government administration (15%)

Theme(s): Infrastructure services for private sector development (P), Access to urban services and housing (P), Participation and civic engagement (S), Water resources management (S), Other financial and private sector development (S)

Project Development Objectives:

The project objectives are to: (a) significantly increase access to the piped water system in Ghana's urban centers, with an emphasis on improving access, affordability and service reliability to the urban poor; and (b) restore long-term financial stability, viability and sustainability of Ghana Water Company Ltd.

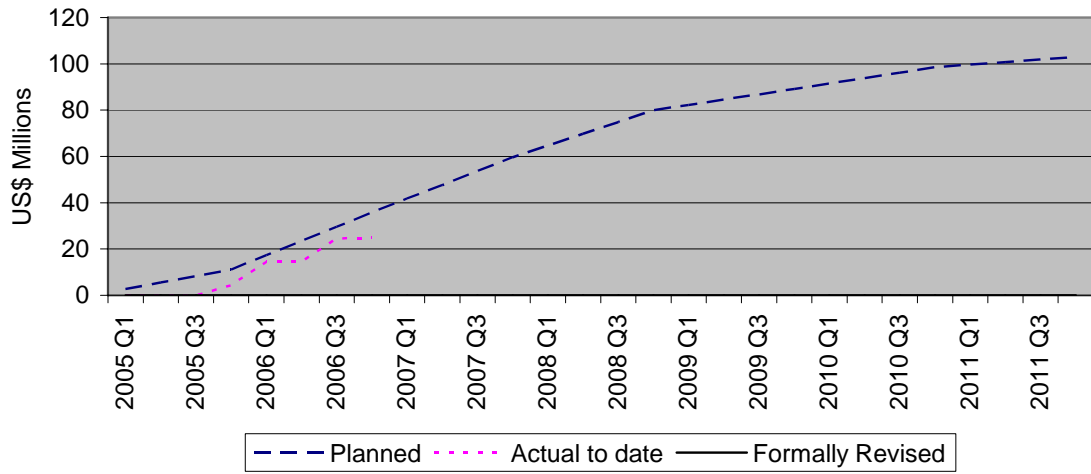
Progress toward achieving development objective(s):

The private operator has taken over the responsibility for operations of all water facilities as of early June 2006. Due to the initial focus on the operator contract, physical works have been delayed during the reporting period. Prior to the take over of operations by the new operator, the retrenchment of some 1,200 Ghana Water Company staff has been successfully completed, including the still ongoing provision of adequate compensation and skills training for the (ex-)employees concerned. Technical assistance with Ghana Water Company Headquarters institutional strengthening has progressed well.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39620	Closed	104.37	0.00	0.00	0.00
IDA-H1320	Effective	104.37	24.85	79.47	0.00
IDA-Q1420	Closed	0.60	0.00	0.00	0.60
IDA-Q1421	Closed	0.60	0.00	0.00	0.60
IDA-Q1422	Closed	0.51	0.00	0.00	0.51
IDA-Q1423	Closed	0.29	0.00	0.00	0.29
JPN-52412	Closed	0.57	0.49	0.00	0.08





Project Name (ID): Northern Savanna Biodiversity Conservation Project (P067685)

Country: Ghana

Board Approval Date : 03/12/2002

Midterm Review Date : 10/24/2005

Closing Date : 02/01/2008

Loan/Credit/Grant Number : WBTF-22266, WBTF-50723

Sector(s): General agriculture, fishing and forestry (43%), Central government administration (33%), Sub-national government administration (12%), Other social services (12%)

Theme(s): Biodiversity (P), Participation and civic engagement (P), Environmental policies and institutions (P), Land administration and management (S)

Project Development Objectives:

The objective is to improve the livelihood and health of communities in the northern savanna zone, and the environment through the conservation and sustainable use of natural resources including medicinal plants.

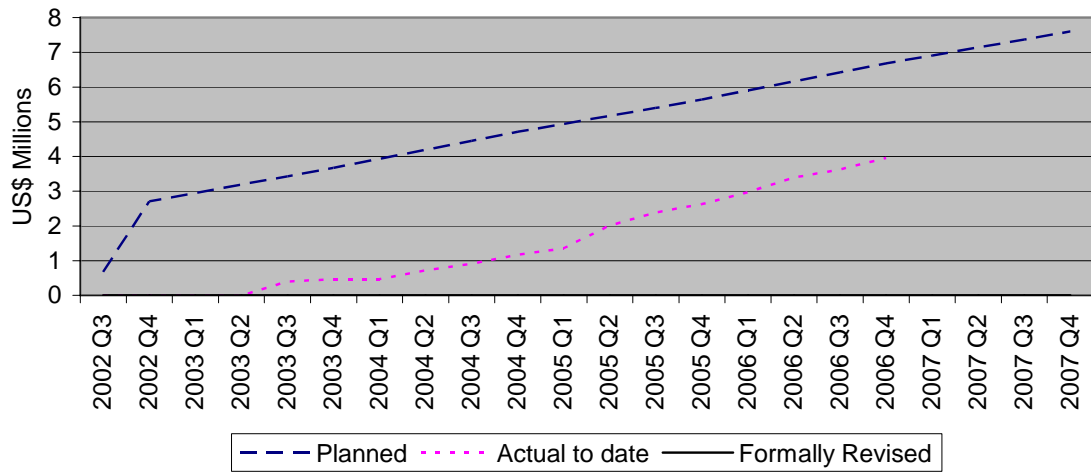
Progress toward achieving development objective(s):

The project is progressing well towards achieving the development objectives. Effort was made to concentrate all the activities in the two elephant's corridors (Ghana-Burkina Faso and Ghana-Togo). Activities supporting alternatives livelihood skills in the corridors such as mango growing, bee keeping, small ruminants, low tillages, community tourism development, medicinal plant gardens, indigenous crops harvesting and marketing are being implemented in order to gradually increase land productivity, putting pressure off protected areas. Also management plans for the 2 parks (Gbele Reserve and Mole Park), the 4 forest reserves and the 2 corridors have been prepared. A draft Memorandum of Understanding has been developed with Burkina Faso for the transfrontier corridor.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-22266	Closed	0.33	0.29	0.00	0.04
WBTF-50723	Effective	7.60	3.97	3.63	0.00





Project Name (ID): RURAL FINANCIAL SERVICES PROJECT (P069465)

Country: Ghana

Board Approval Date : 06/08/2000

Midterm Review Date : 02/23/2005

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-33740, IDA-3374A, IFAD-04430

Sector(s): Banking (64%), Micro- and SME finance (32%), Central government administration (4%)

Theme(s): Rural markets (P), Small and medium enterprise support (P), Legal institutions for a market economy (S)

Project Development Objectives:

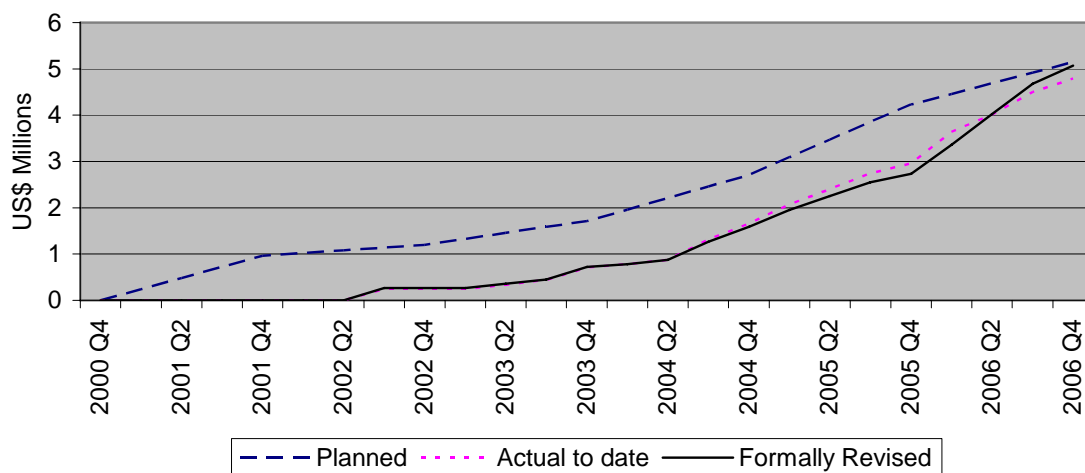
The objective is support the Government of Ghana's efforts to promote growth and reduce poverty in Ghana by broadening and deepening financial intermediation in rural areas.

Progress toward achieving development objective(s):

The implementation of the project is progressing well. The project has facilitated the expansion of financial services as indicated by a 52.6% increase in new clients from amongst the rural poor. There has also been good progress in internal management, implementation of the microfinance training fund and the development of national microfinance policy.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33740	Effective	4.78	3.85	0.86	0.00
IDA-3374A	Effective	0.96	0.94	0.00	0.00
IFAD-04430	Effective	12.05	8.89	3.04	0.00



Project Name (ID): Land Administration Project (P071157)

Country: Ghana

Board Approval Date : 07/31/2003

Midterm Review Date : 09/15/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-38170, IDA-3817A, IDA-Q3380, JPN-26393

Sector(s): Central government administration (40%), Sub-national government administration (33%), General agriculture, fishing and forestry (18%), Tertiary education (7%), Law and justice (2%)

Theme(s): Land administration and management (P), Personal and property rights (P), Decentralization (S), Other accountability/anti-corruption (S), Administrative and civil service reform (S)

Project Development Objectives:

The objective is to develop a sustainable land administration system that is fair, efficient, cost effective, decentralized and that enhances land tenure security.

Progress toward achieving development objective(s):

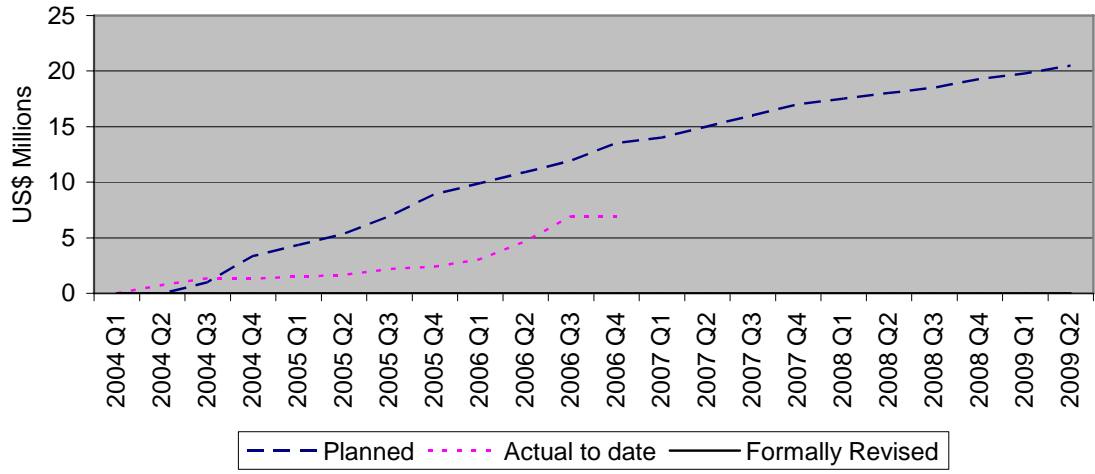
Progress towards achieving the development objective has been significant. The draft Land Acquisition and Compensation Policy document was produced and is currently before Cabinet for approval. Cabinet has approved the proposed merger of all public land sector agencies into a single land agency; endorsed the findings of the judicial and legal review studies and approved the drafting of a new omnibus land law, and the government has constituted a land law drafting committee, with a broad-based stakeholder representation. Decentralizing deeds registration (administrative, financial and human) beyond Accra and Kumasi to the other regional capitals has resulted in increased applications for deeds certification and has resulted in reducing the time and cost in applying for deeds certificate by applicants residing in other regions. Work is ongoing to establish additional four new deeds, which will be converted into land title registration centers.

Teams comprising staff from existing public land sector agencies are currently carrying out the pilot systematic land titling and registration of 4 sections (residential areas) in Accra and Kumasi.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38170	Effective	21.45	6.19	15.18	0.00
IDA-3817A	Effective	0.75	0.74	0.00	0.00
IDA-Q3380	Closed	0.87	0.00	0.00	0.87
JPN-26393	Closed	0.44	0.43	0.00	0.01





Project Name (ID): Second Health Sector Program Support Project (P073649)

Country: Ghana

Board Approval Date : 02/06/2003

Midterm Review Date : 03/31/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-37310, IDA-H0190

Sector(s): Health (100%)

Theme(s): Health system performance (P), HIV/AIDS (S), Child Health (S), Population and reproductive health (S), Public expenditure, financial management, and procurement (S)

Project Development Objectives:

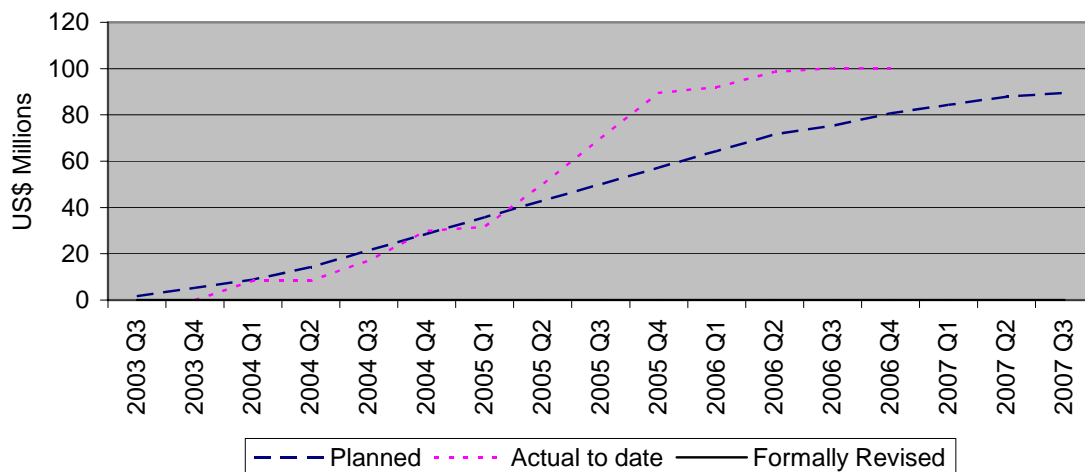
The overall objective of the 2002-2006 Ministry of Health (MOH) Program of Work (POW) II is to improve the health status of the population while reducing the geographical, socioeconomic and gender inequalities in health outcomes.

Progress toward achieving development objective(s):

The project is still on good track to reach its development objectives. The 2005 annual external review assessments indicated that there has been improvement in some of the intermediate outcome indicators while some have remained stable. So, for example, outpatient visit per capita remained stable that is at 0.52 in 2005. Percentage of women having supervised deliveries nationwide however increased from 53.4% in 2004 to 54.1% in 2005. A malaria scale-up control plan focusing on commodity security and sustainability was agreed. Donor harmonization efforts are gathering momentum.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37310	Effective	63.94	65.12	0.31	0.00
IDA-H0190	Effective	36.01	35.09	0.48	0.00



Project Name (ID): Community-Based Rural development (P081482)

Country: Ghana

Board Approval Date : 07/29/2004

Midterm Review Date : 10/30/2006

Closing Date : 02/15/2009

Loan/Credit/Grant Number : IDA-39640, JPN-52103

Sector(s): Irrigation and drainage (20%), Roads and highways (20%), Health (20%), Water supply (20%), Agro-industry (20%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (S), Small and medium enterprise support (S), Rural non-farm income generation (S), Rural markets (S)

Project Development Objectives:

The objective is to improve the beneficiary rural communities' productive assets, rural infrastructure and access to key support services from private and public sources.

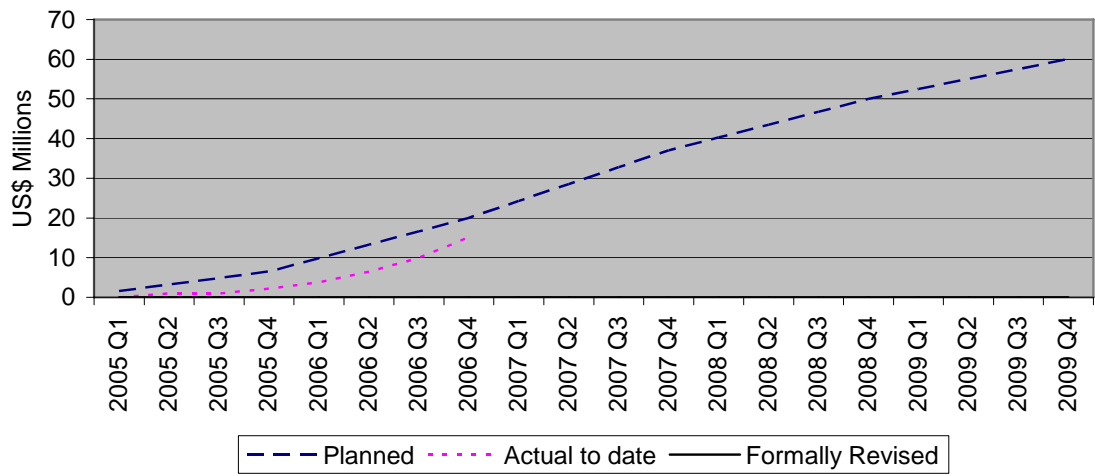
Progress toward achieving development objective(s):

The project is on track towards achieving its development objectives. Implementation to date has focused on capacity building activities at all levels of the local governance institutions (Regional, District, Area and Community) and on implementing the roll-over projects from Village Infrastructure Project (VIP) and Community Water and Sanitation Project (CWSP). The back-log on retroactive financing of projects under VIP and CWSP has largely been cleared and implementation of approximately 60% has been achieved. Capacity building on record keeping, procurement and financial management at the District and Area Council levels are on-going. These include the training of trainers, workshop on Procurement and Records Management, training on Data Collection and a Planning and Leadership Skills course.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39640	Effective	60.12	15.09	44.96	0.00
JPN-52103	Closed	0.35	0.27	0.00	0.08





Project Name (ID): GH Second Urban Environmental Sanitation Project (P082373)

Country: Ghana

Board Approval Date : 04/29/2004

Midterm Review Date : 07/15/2007

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-38890, IDA-Q3840

Sector(s): General water, sanitation and flood protection (85%), Sub-national government administration (8%), Roads and highways (5%), General education (2%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (S), Other urban development (S), Other human development (S), Natural disaster management (S)

Project Development Objectives:

The objective of the project is to improve urban living conditions with regards to environmental health, sanitation, drainage, vehicular access, and solid waste management in a sustainable fashion, with special emphasis on the poor.

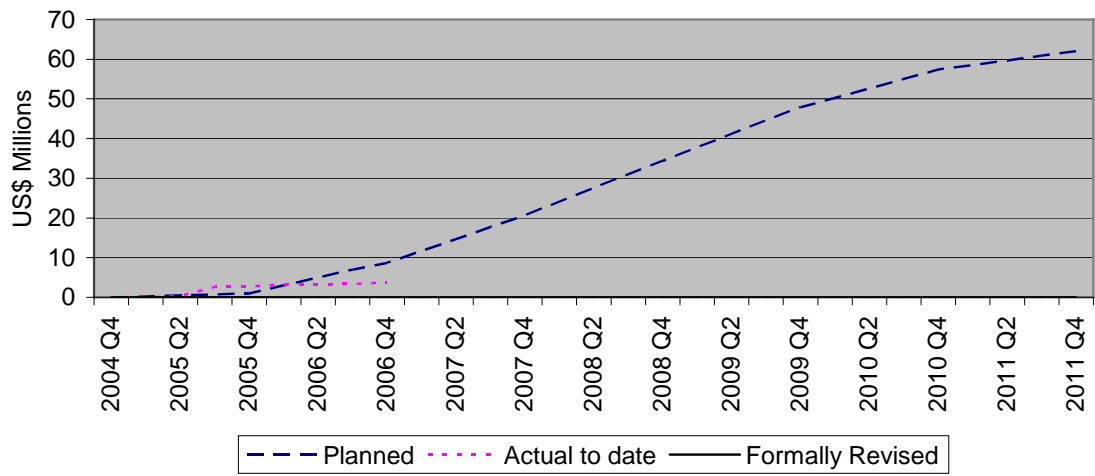
Progress toward achieving development objective(s):

The project is gradually getting into the implementation stage. However, the cost estimates for many of the works are 2-3 times higher than for similar works done under the previous similar project. If the estimates prove correct, this may have significant implications for the quantitative objectives of the project. The decentralization of project responsibilities to the municipal authorities is cumbersome and has slowed down project progress considerably. The lack of capacity at the Municipal Assemblies, although somewhat improved recently, will remain a problem for the remainder of the project. Technical assistance for institutional and financial reform has started recently and will hopefully have a significant impact on municipal finance and management, thereby enhancing the sustainability of the facilities. The political problems with the Kwabenya landfill in Accra remain unresolved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38890	Effective	61.15	3.69	57.54	0.00
IDA-Q3840	Closed	0.60	0.00	0.00	0.60





Project Name (ID): Small Towns Water Supply and Sanitation Project (P084015)

Country: Ghana

Board Approval Date : 07/27/2004

Midterm Review Date : 02/28/2007

Closing Date : 04/30/2009

Loan/Credit/Grant Number : IDA-39710

Sector(s): Water supply (70%), Sanitation (20%), Sub-national government administration (5%), Other social services (5%)

Theme(s): Rural services and infrastructure (P), Other human development (P), Small and medium enterprise support (S), Decentralization (S)

Project Development Objectives:

The objective of the project is to increase access to water supply and sanitation services in small towns in six regions over the next 4 years, providing 500,000 people with water supply facilities, and 50,000 people with sanitary facilities.

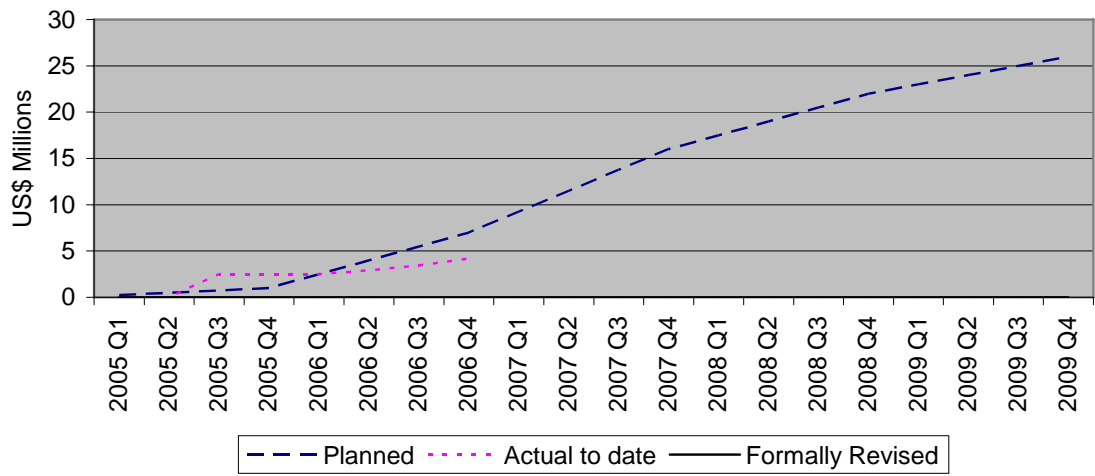
Progress toward achieving development objective(s):

Progress has been steady. However, at this stage of implementation, no small town water systems have been commissioned, yet, though this is expected to change within 8 months when a number of water systems are expected to be completed. District Assemblies have awarded contracts which are expected to provide access to potable water to an additional 280,000 people in 30 small towns and strengthen community-based Water and Sanitation Development Boards by December 2006. The project is currently also supporting two premier training institutions in the country to run annual training programs at subsidized cost for Water Boards. This program will cover the participating small towns and will provide additional skills and knowledge to the Boards.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39710	Effective	26.17	4.19	22.01	0.00





Project Name (ID): Ghana - Micro, Small and Medium Enterprise Project (P085006)

Country: Ghana

Board Approval Date : 01/05/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IDA-41390

Sector(s): Micro- and SME finance (70%), Banking (11%), Central government administration (10%), General industry and trade (9%)

Theme(s): Small and medium enterprise support (P), Regulation and competition policy (P), Trade facilitation and market access (S), Export development and competitiveness (S), Other financial and private sector development (S)

Project Development Objectives:

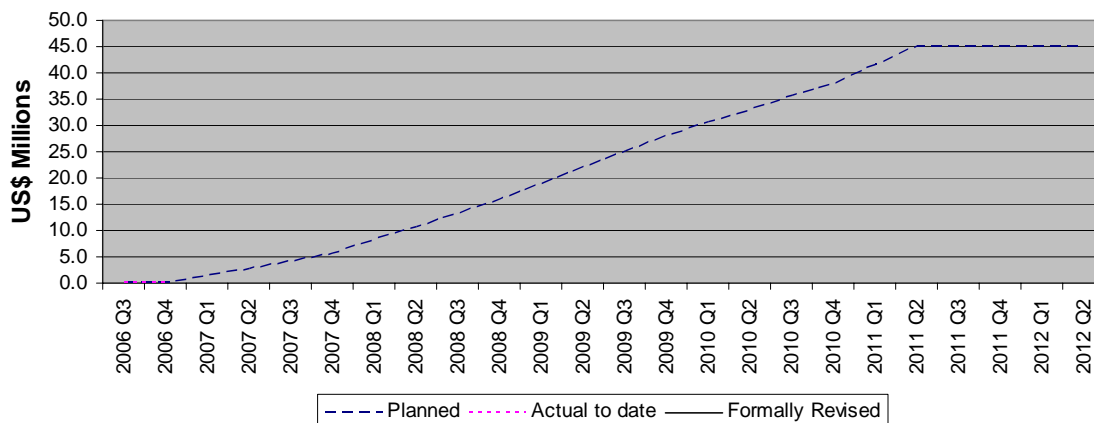
The project aims to enhance the competitive and employment levels of Medium and Small Enterprises (MSMEs). This will be achieved by: (i) building an integrated market access and trade facilitation infrastructure; (ii) supporting entrepreneurship development; (iii) developing and strengthening the capacity of local intermediaries to deliver financial and non-financial services to MSMEs; (iv) reducing selected business constraints, including technical barriers to trade; (v) providing an enabling environment to boost increased investments; and (vi) enhancing the facilitation, project development, and implementation roles of the Government

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41390	Effective	45.72	0.00	45.72	0.00



Project Name (ID): Multi-Sectoral HIV/AIDS Program (P088797)

Country: Ghana

Board Approval Date : 11/15/2005

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-41250

Sector(s): Central government administration (47%), Health (31%), Other social services (12%), Sub-national government administration (10%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (S), Population and reproductive health (S), Health system performance (S), Gender (S)

Project Development Objectives:

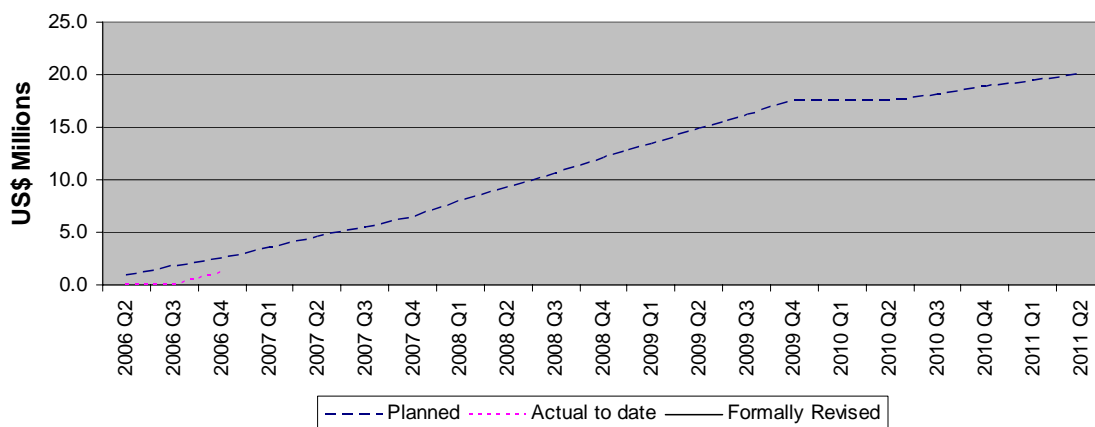
M-SHAP is a repeater to the IDA-financed GARFUND with one major enhancement. The objective is to promote the sector wide approach and will focus on harmonizing the various on-going and future programs while strengthening GAC's capacity to efficiently monitor and coordinate resources.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and is still in too early a stage for meaningful implementation progress. So far, it has managed to bring all sectors and stakeholders together from the very beginning to determine priorities of the national response and to put them together in an annual program of work. Efforts have begun to strengthen the Ghana AIDS Commission (GAC) to manage the national response and coordinate resources.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41250	Effective	20.43	1.25	19.20	0.00



Project Name (ID): GH-Economic Management Cap. Bldg. Project (P092986)
Country: Ghana
Board Approval Date : 11/15/2005
Midterm Review Date : 06/15/2008
Closing Date : 06/30/2011
Loan/Credit/Grant Number : IDA-41240, IDA-Q4880, IDA-Q4910
Sector(s): General finance (75%), General public administration (25%)
Theme(s): Other financial and private sector development (P), Administrative and civil service reform (S)

Project Development Objectives:

The proposed project aims at supporting the government to define and perform its role as a facilitator for economic development. The project also aims to strengthen the Public Sector Reform Strategy through providing a framework for prioritization, consensus building and budgeting.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period. Nevertheless, the Public Sector Reform has already made good progress and already shows tangible results in terms of simplification of Government process.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41240	Effective	25.43	0.75	24.68	0.00
IDA-Q4880	Closed	0.34	0.00	0.00	0.34
IDA-Q4910	Closed	0.53	0.00	0.00	0.53

