

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: AFRICA**  
**COUNTRY: GUINEA-BISSAU**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Africa**  
**Country: Guinea-Bissau**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: Guinea-Bissau**

**Project Name (ID):** Private Sector Rehabilitation and Development Project ( P001001 )

**Country:** Guinea-Bissau

**Board Approval Date :** 03/26/2002

**Midterm Review Date :** 04/25/2005

**Closing Date :** 03/31/2008

**Loan/Credit/Grant Number :** IDA-36220, IDA-Q0290, IDA-Q0291, IDA-Q0292, IDA-Q0840, IDA-Q0841, IDA-Q0842, IDA-Q0843

**Sector(s):** Central government administration (60%), General water, sanitation and flood protection (10%), General industry and trade (10%), General energy (10%), General transportation (10%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Regulation and competition policy (S), Legal institutions for a market economy (S)

**Project Development Objectives:**

The objective is to support increased investment, competitiveness and participation of the private sector in economic activity.

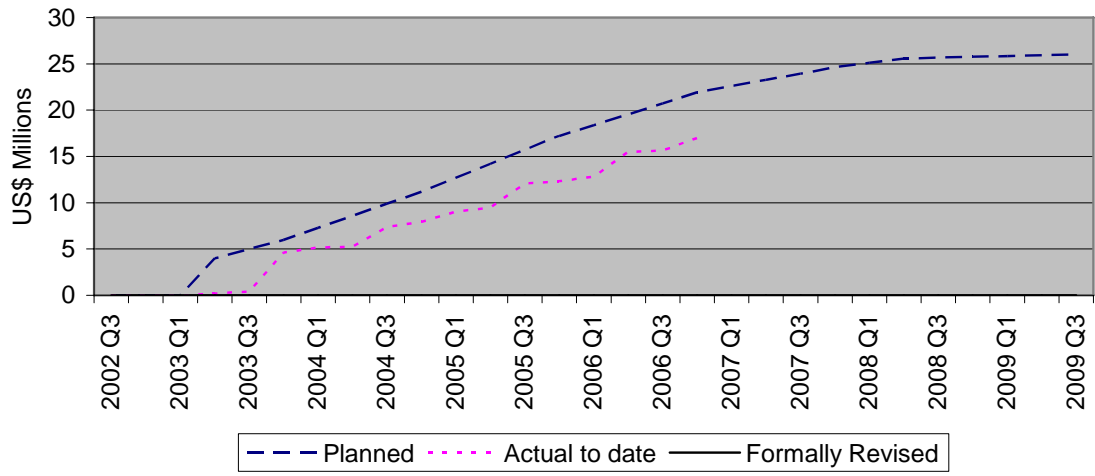
**Progress toward achieving development objective(s):**

Despite continued instability, impacting negatively on the overall reform process, the project has registered progress on a number of fronts, including reforms in telecom, privatization and civil aviation: (a) 3 new banks have been licensed; (b) the airport security has improved, the energy source was assured and the facilities renovated; (c) the arbitration reform is advancing; and (d) the privatization program is accelerated.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36220	Effective	30.87	16.98	13.44	0.00
IDA-Q0290	Closed	0.89	0.00	0.00	0.89
IDA-Q0291	Closed	0.75	0.00	0.00	0.75
IDA-Q0292	Closed	0.35	0.00	0.00	0.35
IDA-Q0840	Closed	0.70	0.00	0.00	0.70
IDA-Q0841	Closed	0.40	0.00	0.00	0.40
IDA-Q0842	Closed	0.75	0.00	0.00	0.75
IDA-Q0843	Closed	0.14	0.00	0.00	0.14





**Project Name (ID):** National Health Development Program ( P035688 )  
**Country:** Guinea-Bissau  
**Board Approval Date :** 11/25/1997  
**Midterm Review Date :** 04/14/2002  
**Closing Date :** 12/31/2006  
**Loan/Credit/Grant Number :** IDA-30100, IDA-30101, IDA-P9950, NETH-23538  
**Sector(s):** Health (92%), Central government administration (8%)  
**Theme(s):** Health system performance (P), Access to urban services and housing (P), Child Health (S), HIV/AIDS (S), Law reform (S)

**Project Development Objectives:**

The objective is to improve the health status of the population, particularly women and children.

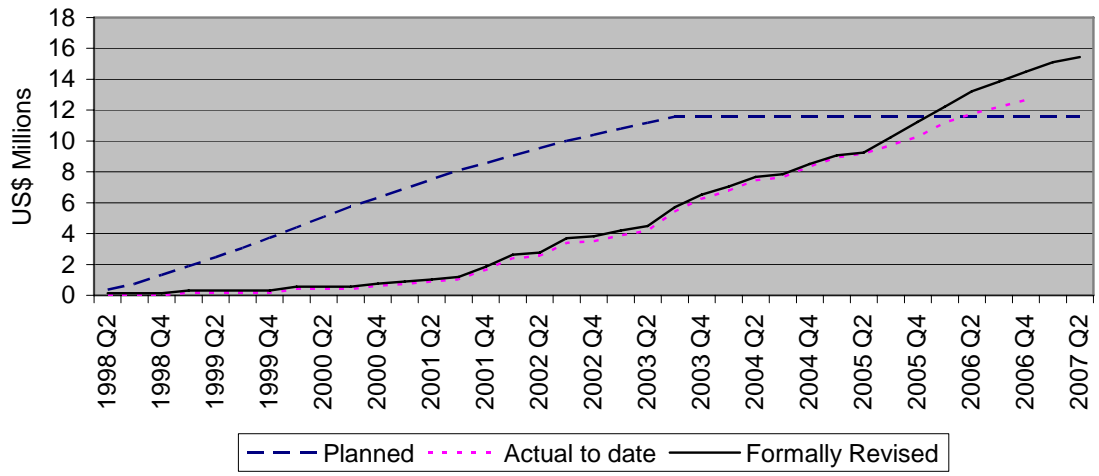
**Progress toward achieving development objective(s):**

Project implementation is ongoing according to plan. A review and update of the project's performance indicators are showing a positive trend towards improvement of the performance of the health system in Guinea-Bissau and achievement of the project development objectives. The majority of the indicators show a positive progression as compared to the targets set at the start in 1998, for example (a) timely payments of salaries and allowances (100%); (b) immunizations for Bacilli Calmette Guerin (BCG) (92% versus a 88% target); (c) percentage of children under 5 sleeping under Insecticide-treated bed net (ITN) in previous night of survey (87.5% versus a 30% target); (d) percentage of pregnant women sleeping under ITN in previous night of survey (33% versus a 30% target). However, some components need greater attention, including reproductive health activities where the percentage of births attended by trained mid-wives was assessed at 25%, compared to a target of 40%. To strengthen performance of this component, the Government and the Bank have agreed on four concrete steps.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-30100	Effective	12.64	11.49	0.39	0.00
IDA-30101	Effective	4.12	1.19	2.91	0.00
IDA-P9950	Closed	0.21	0.00	0.00	0.21
NETH-23538	Closed	3.10	2.52	0.00	0.07





**Project Name (ID):** HIV/AIDS GLOBAL MITIGATION SUPPORT PROJECT ( P073442 )

**Country:** Guinea-Bissau

**Board Approval Date :** 06/02/2004

**Midterm Review Date :** 09/18/2006

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-H1100, IDA-Q4340

**Sector(s):** Other social services (40%), Sub-national government administration (40%), Health (20%)

**Theme(s):** HIV/AIDS (P), Other communicable diseases (S), Population and reproductive health (S), Personal and property rights (S), Participation and civic engagement (S)

**Project Development Objectives:**

The project will support the medium-term strategy to expand and accelerate the national response to HIV/AIDS by: (a) reducing the spreading of HIV/AIDS infection; (b) increasing access to treatment for Sexual Transmitted Infections (STIs) and HIV/AIDS; and (c) decreasing the socio-economic impacts of HIV/AIDS at the individual, household, and community levels.

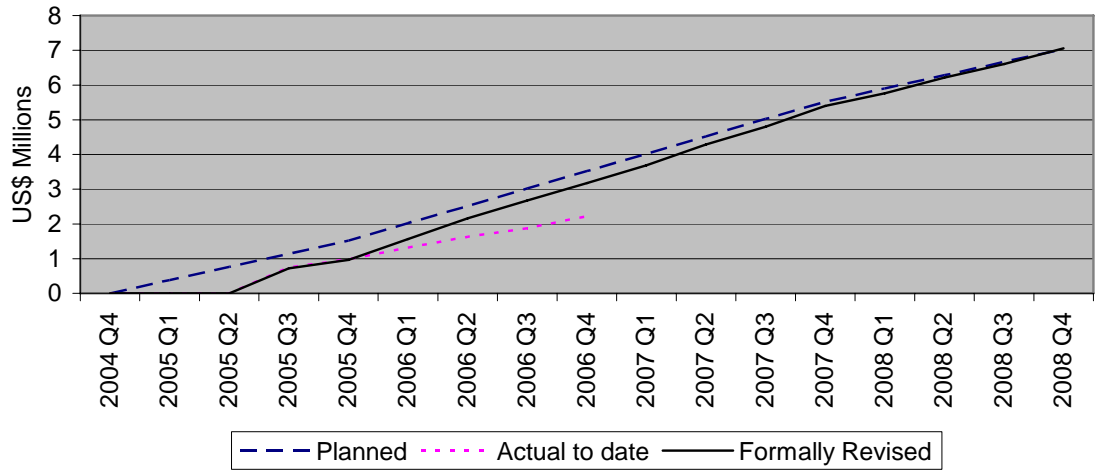
**Progress toward achieving development objective(s):**

Notwithstanding the need for a revision of the Project Development Objectives during the next FY in order to make them more operational, satisfactory progress has been made by the project-supported national strategy in achieving the objectives as presently defined, and it is likely that the objectives will be met albeit with delays and a likely one-year extension. Prevention activities have gradually expanded and now include all key ministries and there is an increased availability of condoms (500,000-1,000,000 expected to be distributed during calendar year 2006), to all sexually active age groups. A national communications strategy was launched with the help of rural radios and Non-Governmental Organizations (NGOs) to focus on reducing the spread of HIV/AIDS infection. Its effectiveness is presently being assessed. Access to treatment for sexually transmitted diseases and HIV/AIDS has been expanded and it is planned to continue to do so in the five priority regions as part of a multi-donor collaborative effort (300 persons receiving anti-viral treatment, expanded support for prevention of mother to child transmission). Finally, NGOs have continued to provide education, health and nutrition support to those affected by HIV/AIDS. A scheme to increase access to micro-credit for this group is presently under preparation in collaboration with the United Nations Development Program.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1100	Effective	6.91	2.24	4.69	0.00
IDA-Q4340	Closed	0.76	0.00	0.00	0.76





**Project Name (ID):** Coastal and Biodiversity Management Project ( P083453 )

**Country:** Guinea-Bissau

**Board Approval Date :** 11/09/2004

**Midterm Review Date :** 03/03/2008

**Closing Date :** 03/31/2010

**Loan/Credit/Grant Number :** IDA-39970, IDA-Q3670, IDA-Q3671

**Sector(s):** General agriculture, fishing and forestry (45%), Central government administration (45%), Other social services (10%)

**Theme(s):** Environmental policies and institutions (P), Biodiversity (P), Participation and civic engagement (P), Other environment and natural resources management (S), Rural non-farm income generation (S)

### **Project Development Objectives:**

The project's overall development objective is to build the capacity of Government agencies and natural resource users in Guinea-Bissau to collaboratively manage coastal environments and biodiversity for both conservation and sustainable development ends.

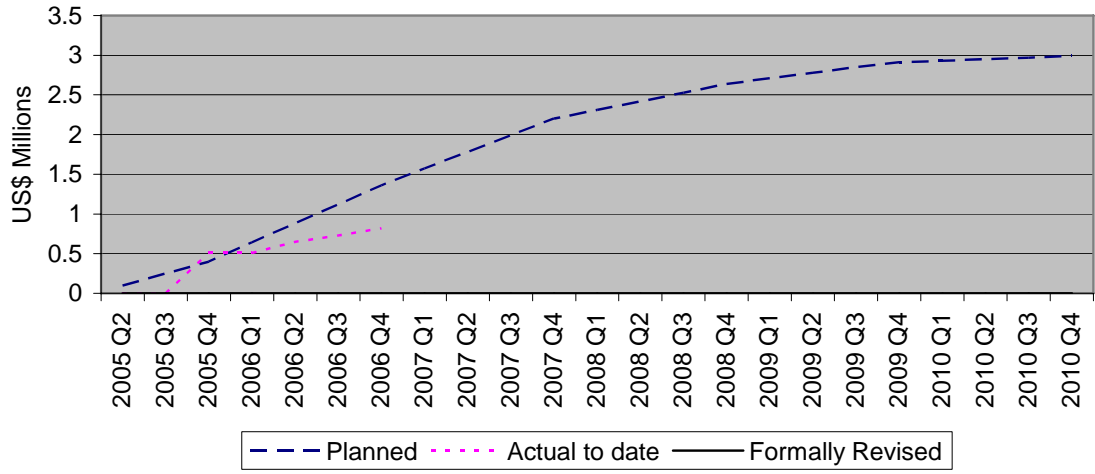
### **Progress toward achieving development objective(s):**

Implementation of activities is progressing well towards achieving its objectives. All Directors and Guards have been recruited and are in place in each park. They have conducted project launches with the local Park Management Councils there, and worked with the Instituto da Biodiversidade e Areas Protegidas (IBAP) staff to develop a work plan for the finalization of the Park Management Plans. The IBAP is now equipped and working in each of the five protected areas. The Fund for Local Environmental Initiatives pilot program has been initiated together with the park staff in each park, and the pilot phase is now operational and is supporting at least two micro-projects in each of the five parks and protected areas. Furthermore, a national fisheries workshop was held together with donors to prepare a harmonized strategy for support of monitoring, control and surveillance in the country's fisheries, and the draft strategy based on that meeting has now been completed. Lastly, the Casa do Ambiente e Avaliacao das Iniciativas has been publicized widely and a database is being created of all key development projects upon which to base further action.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39970	Effective	3.09	0.82	2.29	0.00
IDA-Q3670	Closed	0.20	0.00	0.00	0.20
IDA-Q3671	Closed	0.20	0.00	0.00	0.20





**Project Name (ID):** Multi-sector Infrastructure Rehabilitation Project ( P097975 )

**Country:** Guinea-Bissau

**Board Approval Date :** 06/15/2006

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-H2350

**Sector(s):** Power (40%), Water supply (27%), Roads and highways (17%), Central government administration (16%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Water resources management (P), Conflict prevention and post-conflict reconstruction (P), Other urban development (S), Regulation and competition policy (S)

**Project Development Objectives:**

The project development objective is to increase the availability of urban power, water and roads infrastructure services.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H2350	Not Effective	15.14	0.00	15.14	0.00

