

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: AFRICA
COUNTRY: MALI

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Africa
Country: Mali

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Mali

Project Name (ID): ML-Finance Sec Dev (FY00) (P001748)

Country: Mali

Board Approval Date : 06/27/2000

Midterm Review Date : 07/26/2004

Closing Date : 04/30/2008

Loan/Credit/Grant Number : IDA-33940, IDA-3394A, IDA-Q1680, JPN-54741

Sector(s): Central government administration (46%), Capital markets (21%), Banking (13%), Non-compulsory pensions, insurance and contractual savings (10%), Micro- and SME finance (10%)

Theme(s): Small and medium enterprise support (P), Rural markets (P), State enterprise/bank restructuring and privatization (P), Legal institutions for a market economy (S), Regulation and competition policy (S)

Project Development Objectives:

The objective is to improve the soundness, performance and competitiveness of the financial sector and enable it to support broad-based private sector growth

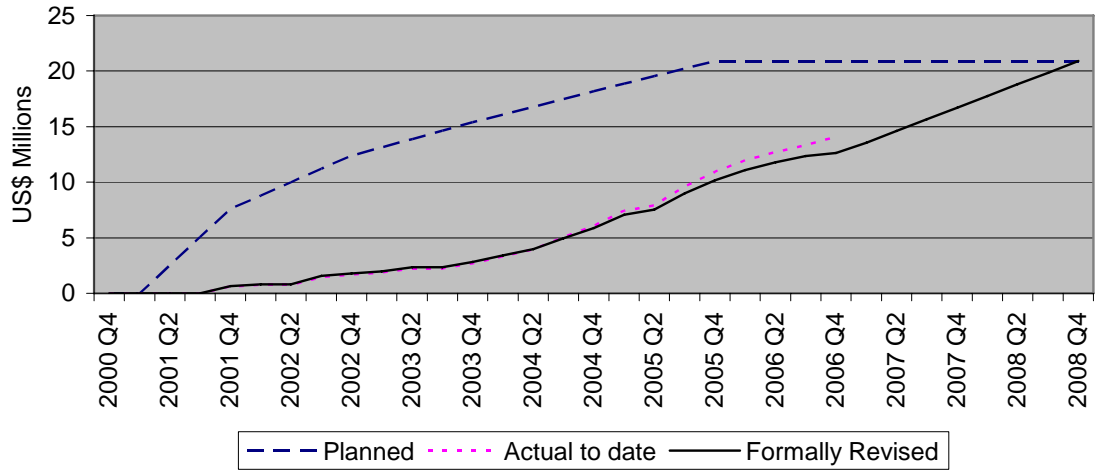
Progress toward achieving development objective(s):

The extension of the project to April 2008 and the agreement on the ten key results with intermediate targets to be met by April 2007, have brought the project in the right direction toward achieving its development objective. The Housing Bank of Mali (BHM) has been recapitalized. A contract is being worked out to bring in liquidity of FCFA 4 billion by September 2006. The Government has adopted a privatization strategy for The International Bank of Mali (BIM) to divest 51% of the bank capital. Actuarial studies have been completed for the public and private sector pension schemes. A law has been adopted in December 2005 splitting the microfinance supervision unit into a supervisory unit under the authority of the Ministry of Finance and a promotion unit in the Ministry of Investment Promotion. The law on judiciary reform has been approved by the Government but has to be adopted by parliament.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33940	Effective	18.84	9.80	8.80	0.00
IDA-3394A	Effective	4.38	4.28	0.00	0.00
IDA-Q1680	Closed	0.50	0.00	0.00	0.50
JPN-54741	Effective	0.90	0.00	0.90	0.00





Project Name (ID): AGRICULTURAL SERVICES AND PRODUCER ORGANIZATIONS PROJECT (P035630)

Country: Mali

Board Approval Date : 12/11/2001

Midterm Review Date : 01/28/2005

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-35830, IDA-3583A, IDA-Q2340, IDA-Q2341, JPN-29432

Sector(s): Agricultural extension and research (55%), Central government administration (23%), Crops (15%), Animal production (5%), Health (2%)

Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Administrative and civil service reform (P), Decentralization (S), Other financial and private sector development (S)

Project Development Objectives:

The objective is to establish an institutional framework conducive to the efficient delivery of agricultural services to producers.

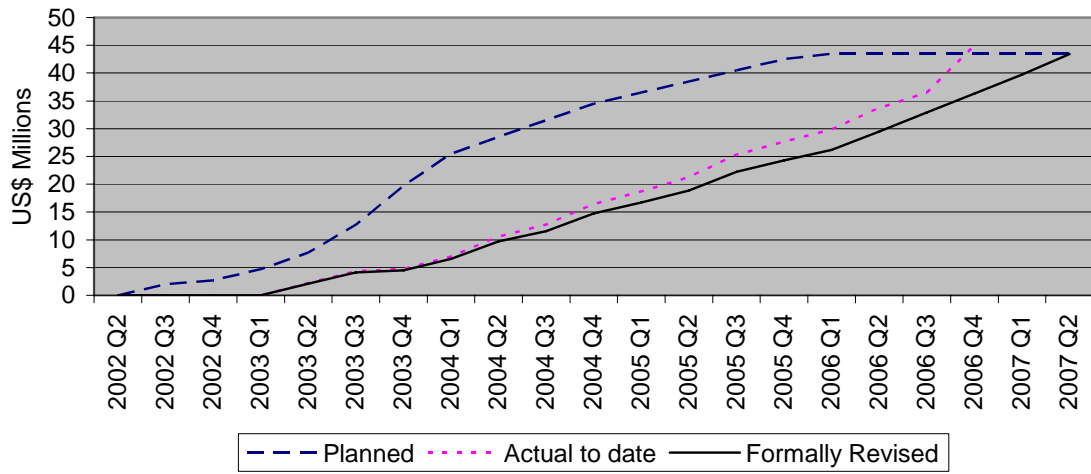
Progress toward achieving development objective(s):

The project is progressing well towards achieving its objective. Management of national directorates has improved; a new audit of institutions and missions has been completed, and an action plan has been adopted by the Government for implementation. Institutions decentralization has been piloted in ten districts to support local government, and policy implementation has been transferred to local level, promoting private providers. Pluralistic, competitive demand-driven research and extension systems have been established and are operating. Extension services have been provided through performance contracts by civil servants and by contracts with private providers to producers. The network of Agricultural Chambers is operational, and more than one thousand micro-projects of farmer organizations have been efficiently implemented. Improvements have been noticed in farmer management capacity and in their revenues.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35830	Effective	39.04	34.06	4.64	0.00
IDA-3583A	Effective	11.23	11.08	0.00	0.00
IDA-Q2340	Closed	0.60	0.00	0.00	0.60
IDA-Q2341	Closed	1.40	0.00	0.00	1.40
JPN-29432	Closed	0.40	0.27	0.00	0.13





Project Name (ID): National Rural Infrastructure Project (P041723)
Country: Mali
Board Approval Date : 06/27/2000
Midterm Review Date : 11/15/2003
Closing Date : 06/30/2007
Loan/Credit/Grant Number : IDA-33930, IDA-3393A, IDA-Q0910, IDA-Q0911, JPN-25446
Sector(s): Irrigation and drainage (46%), General water, sanitation and flood protection (24%), General transportation (20%), General public administration (10%)
Theme(s): Rural services and infrastructure (P), Land administration and management (S), Water resources management (S), Participation and civic engagement (S), Infrastructure services for private sector development (S)

Project Development Objectives:

The objectives are to improve the living conditions of the rural population and enhance financial and environmental sustainability of basic rural infrastructure, including: (a) irrigation infrastructure; (b) rural transport infrastructure; (c) safe drinking water supply; and (d) sanitation facilities."

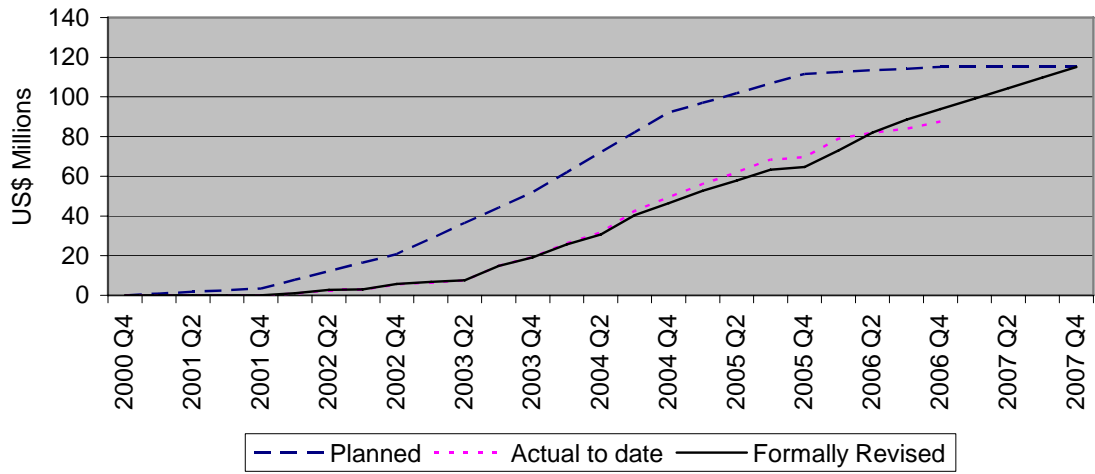
Progress toward achieving development objective(s):

The project remains on track towards achieving its development objectives. The project has strengthened public and private sector capacity to implement the new demand driven delivery strategy for irrigation and drinking water infrastructure that have enhanced the participation of beneficiaries in the design, management and maintenance of infrastructure. The project trained more than 500 drinking water maintenance teams. In addition, 1,500 users associations in the irrigation perimeters have been trained and are operating. About 2,800 farmers were able to produce 50,000 tons of rice on the newly developed 8,500 ha of irrigated land and about 200,000 people were able to access potable water through the provision of 525 additional safe drinking water supply. The project rehabilitated two main rural roads (272 km) that facilitated the connection of rice production to urban markets and rice export to Mauritania.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33930	Effective	93.58	54.55	37.81	0.00
IDA-3393A	Effective	33.87	33.10	0.00	0.00
IDA-Q0910	Closed	0.50	0.00	0.00	0.50
IDA-Q0911	Closed	0.75	0.00	0.00	0.75
JPN-25446	Closed	0.40	0.40	0.00	0.00





Project Name (ID): Gourma Biodiversity Conservation Project (P052402)

Country: Mali

Board Approval Date : 09/02/2004

Midterm Review Date : 06/01/2008

Closing Date : 06/30/2011

Loan/Credit/Grant Number : MULT-20518, MULT-54199

Sector(s): General agriculture, fishing and forestry (40%), Central government administration (25%), Other social services (20%), Sub-national government administration (15%)

Theme(s): Biodiversity (P), Participation and civic engagement (S), Rural non-farm income generation (S), Environmental policies and institutions (S)

Project Development Objectives:

The objective is the reversal of biodiversity and range degradation trends in selected conservation areas and their stabilization elsewhere in the Gourma region.

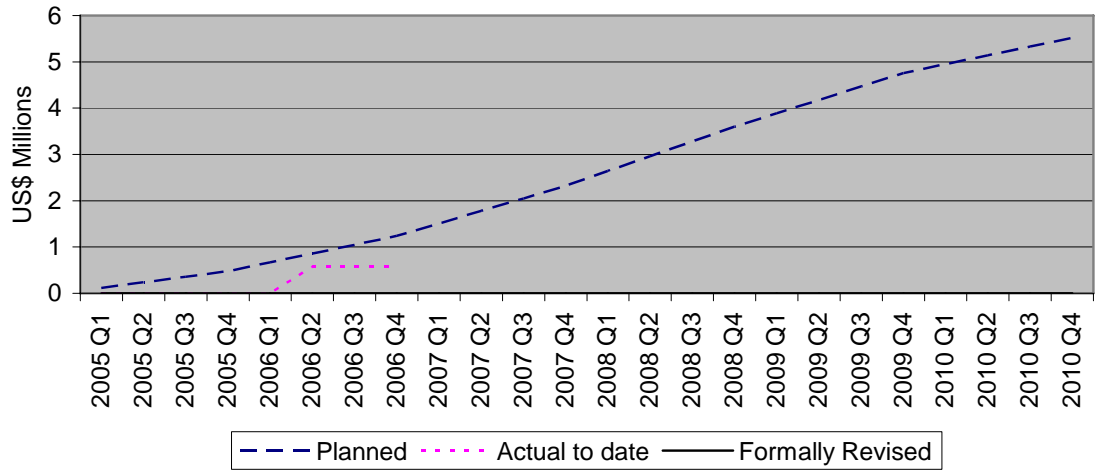
Progress toward achieving development objective(s):

Implementation has started off slowly but significant headway has been made in acquiring the staff and equipment needed for project implementation. Progress on the ground has been much slower, due to the late arrival of the head of the technical implementation unit. Despite this, the technical team, which is located in Dwouenza and comprises natural resource, education and other specialists are established with offices and equipment and a clear sense of the task ahead. A work plan has been developed and approved and the team has began the initial outreach work to the communities. A recent mission (May) focused on speeding up implementation on the ground.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-20518	Closed	0.18	0.17	0.00	0.00
MULT-54199	Effective	5.50	0.58	4.92	0.00





Project Name (ID): Education Sector Expenditure Program (P040650)

Country: Mali

Board Approval Date : 12/20/2000

Midterm Review Date : 01/28/2004

Closing Date : 12/31/2006

Loan/Credit/Grant Number : BELG-24748, IDA-34490, IDA-3449A, IDA-Q0540, IDA-Q0541, JPN-25444, JPN-51548

Sector(s): Primary education (32%), Secondary education (32%), Tertiary education (32%), Central government administration (3%), Sub-national government administration (1%)

Theme(s): Gender (P), Education for all (P), Decentralization (P), HIV/AIDS (S)

Project Development Objectives:

The objective of the first phase of the Education Sector Expenditure Program (ESEP) is to provide increased and equitable access to better quality education.

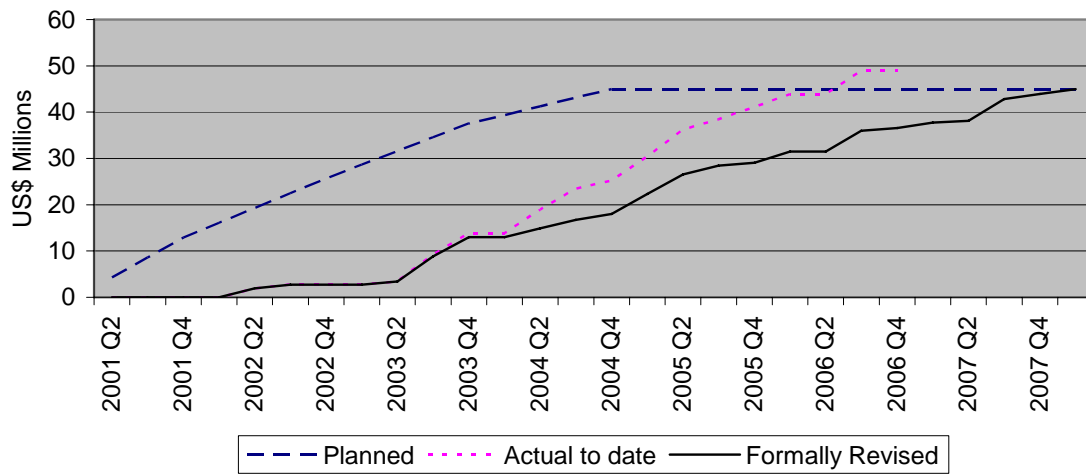
Progress toward achieving development objective(s):

Significant progress has been achieved and the Project met its objectives in terms of access and achievement: Gross Enrollment Rate has progressed satisfactorily passing from 70% during 2003-2004 to 74% (63.4% for girls) in 2004-2005. Quality remains a major concern even if there is no evidence on deterioration of the quality of learning. Test results from a study conducted by UNESCO in 2005 in 3 Regions indicate an "acceptable minimum level of proficiency" in language and mathematics. However, the reform of the national examination system and the development of a standard system of quality monitoring are still outstanding. During 2005, the project made considerable efforts on textbook supply and distribution as well as pre service teacher training. Educational administration is being decentralized and responsibilities for human and financial resource management partially transferred from the central level to the regions; 57% of the education budget (including salaries for contractual teachers) and 28% of non-salary budget were decentralized while the target was 40% for the last one during 2005, about 1500 schools in poor communities in all the Regions received grants from the new "Grants schools" component to buy school supply and these grants are managed by school committees.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
BELG-24748	Effective	8.80	7.25	1.36	0.00
IDA-34490	Effective	31.98	29.15	1.94	0.00
IDA-3449A	Closed	20.12	19.75	0.00	0.00
IDA-Q0540	Closed	0.75	0.00	0.00	0.75
IDA-Q0541	Closed	0.30	0.00	0.30	0.00
JPN-25444	Closed	0.28	0.18	0.00	0.09
JPN-51548	Closed	0.46	0.28	0.19	0.00





Project Name (ID): Health Sector Development Program (P040652)

Country: Mali

Board Approval Date : 12/17/1998

Midterm Review Date : 11/14/2002

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-31550, IDA-3155A, JPN-25445, JPN-29583

Sector(s): Health (97%), Compulsory health finance (3%)

Theme(s): Health system performance (P), Population and reproductive health (P), Nutrition and food security (S)

Project Development Objectives:

The objective is to improve the health of the population with a focus on the underserved segments, as well as accelerating the country's transition toward slower population growth.

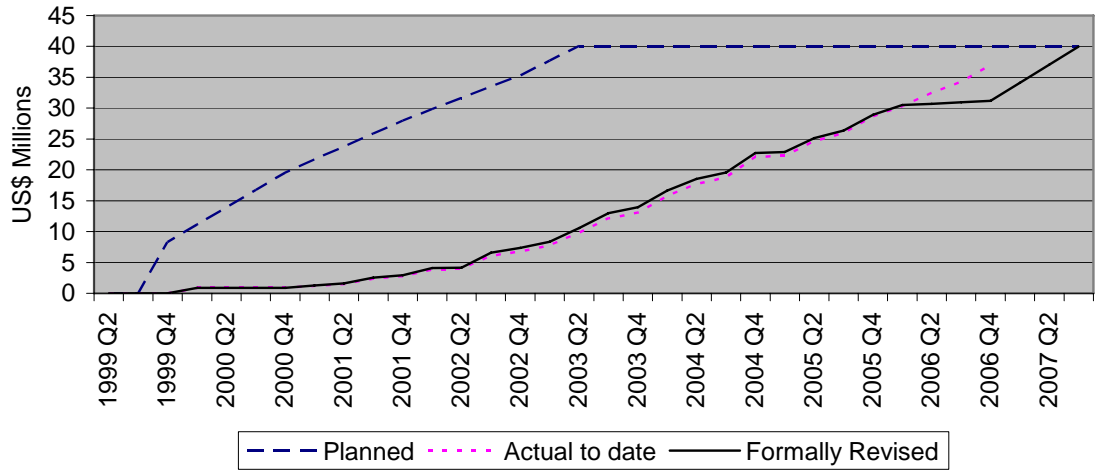
Progress toward achieving development objective(s):

The performance of the project is lagging behind, if measured with regard to the project development objectives in terms of health indicators on national level (since they are very ambitious). However, a review and update of the project's performance indicators show a positive trend towards improvement of the performance of the health system in Mali, and thus the project was able to reach most of its intermediate outcomes: For example, meanwhile 50% of the population (against a target of 45%) have access to health services within a 5km radius from where they are living - and 75% within a 15km radius (against a target of 65%); also, 751 community health centers are operational, prenatal care and full immunization coverage have reached 74% and 87%, respectively, and the medically assisted childbirths have increased from 53% (2002) to 65% (2005).

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31550	Effective	22.42	18.39	3.17	0.00
IDA-3155A	Effective	19.48	18.57	0.00	0.00
JPN-25445	Closed	0.40	0.34	0.00	0.06
JPN-29583	Closed	0.40	0.39	0.00	0.01





Project Name (ID): Rural Community Development Project (P040653)

Country: Mali

Board Approval Date : 09/15/2005

Closing Date : 06/17/2012

Loan/Credit/Grant Number : IDA-41130, IDA-Q3700, IDA-Q3701

Sector(s): General agriculture, fishing and forestry (49%), Other social services (23%), Sub-national government administration (13%), Agricultural marketing and trade (10%), General water, sanitation and flood protection (5%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (S), Managing for Development Results (S), Decentralization (S)

Project Development Objectives:

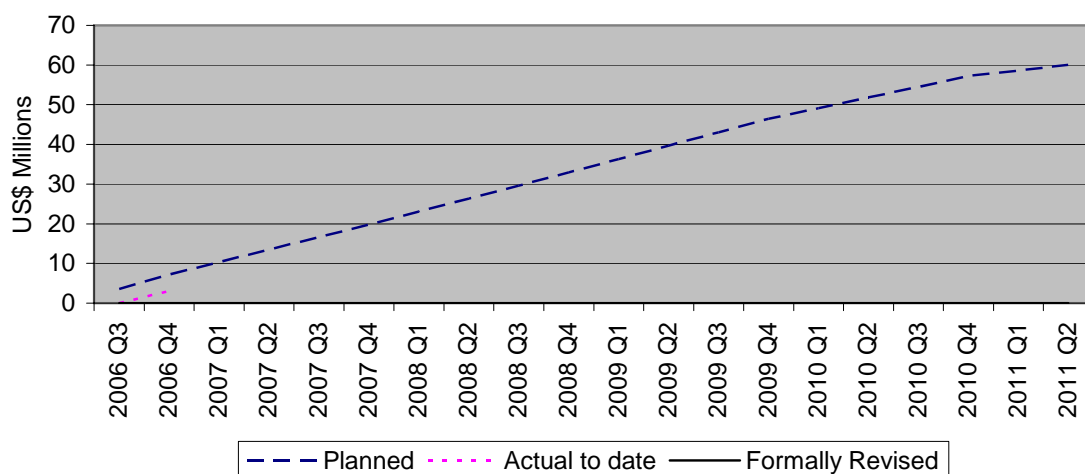
The objective of the "Rural Community Development Project" is to improve the living conditions of project-supported rural communities in terms of access to basic socio-economic services and sustainable income increase.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still too early a stage for meaningful progress. However, project implementation is off to a good start: community development operators are already working at the grassroots level to inform and mobilize local Governments, communities and socio-professional organizations about project implementation modalities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41130	Effective	59.39	3.02	56.33	0.00
IDA-Q3700	Closed	0.50	0.00	0.00	0.50
IDA-Q3701	Closed	0.60	0.00	0.00	0.60



Project Name (ID): Household Energy and Universal Access Project (P073036)
Country: Mali
Board Approval Date : 11/04/2003
Midterm Review Date : 11/15/2006
Closing Date : 06/30/2009
Loan/Credit/Grant Number : IDA-38280, IDA-Q3790
Sector(s): General energy (50%), Renewable energy (50%)
Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P), Climate change (P), Land administration and management (P), Regulation and competition policy (P)

Project Development Objectives:

The development objectives are: (a) accelerating the use of modern energy in rural and peri-urban areas; (b) promoting community-based woodland management; and, (c) strengthening energy sector reform processes and institutions.

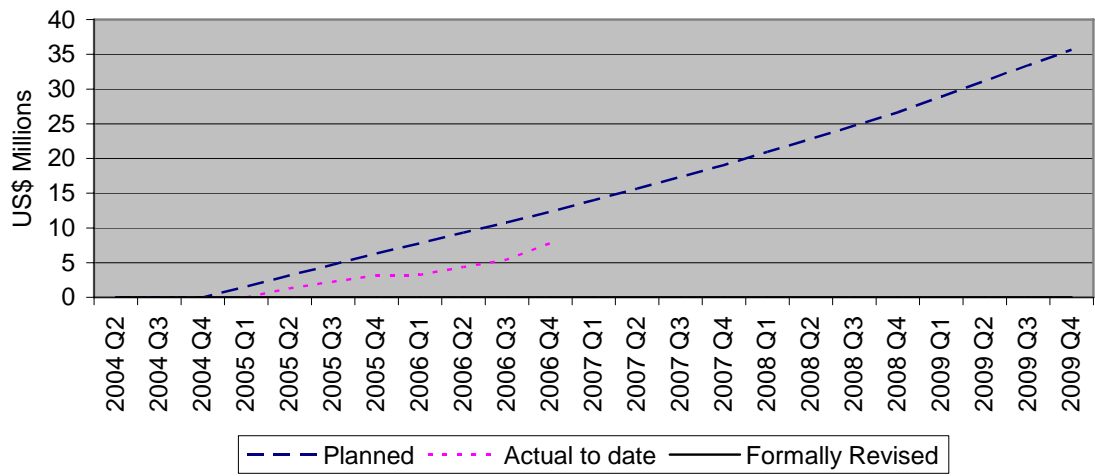
Progress toward achieving development objective(s):

The level of physical implementation regarding schemes on energy services delivery has improved indicating progress towards the achievement of the project development objectives. During the reporting period, 42 multifunctional platforms were installed in 42 communities to provide electricity services to 1331 consumers. In addition, financial agreements were signed with 14 private operators to provide electricity services to 25 communities. Progress was also made on household energy aspects; rehabilitation was done on 104 rural wood markets to ensure a more organized and sustainable supply of wood-fuels to households.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38280	Effective	37.04	7.84	29.23	0.00
IDA-Q3790	Closed	0.90	0.00	0.00	0.90





Project Name (ID): TRANSPORT CORRIDORS IMPROVEMENT PROJECT (P079351)

Country: Mali

Board Approval Date : 03/11/2004

Midterm Review Date : 03/24/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-38690, IDA-H0750

Sector(s): Roads and highways (66%), Other social services (21%), Railways (10%), Sub-national government administration (3%)

Theme(s): Trade facilitation and market access (P), State enterprise/bank restructuring and privatization (S), Improving labor markets (S), Pollution management and environmental health (S), Non-communicable diseases and injury (S)

Project Development Objectives:

The objectives of the project are: (a) enhance international transport through improvement of transport corridors linking Mali to the coastal countries of West Africa by rail and road, respectively, and (b) sustain accessibility of the northern regions.

Progress toward achieving development objective(s):

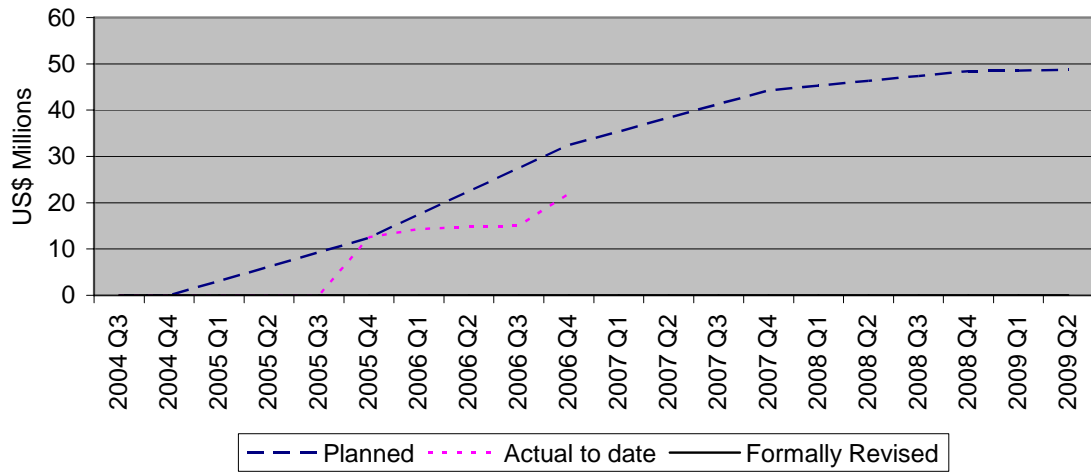
Project development objectives are likely to be achieved, albeit slower than expected progress. Adequate level of financing of road maintenance is now part of the macro-economic dialogue. The Economic Policy and Public Finance Management Credit (approved in January 2006) confirmed the budgetary allocation to road maintenance in 2006 and formalized collection of road user charges on petroleum products by customs.

But improvements in the rehabilitation of the rail component (availability of locomotives and wagons and rehabilitation of track) are still inadequate.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38690	Effective	32.63	20.84	11.70	0.00
IDA-H0750	Effective	15.88	1.10	14.77	0.00





Project Name (ID): MALI- GROWTH SUPPORT PROJECT (P080935)

Country: Mali

Board Approval Date : 02/15/2005

Midterm Review Date : 06/15/2008

Closing Date : 09/30/2011

Loan/Credit/Grant Number : IDA-40330, IDA-H1450, IDA-Q1240, IDA-Q1241, IDA-Q4180

Sector(s): General industry and trade (40%), Central government administration (33%), Aviation (13%), Mining and other extractive (7%), Micro- and SME finance (7%)

Theme(s): Regulation and competition policy (P), Infrastructure services for private sector development (S), Trade facilitation and market access (S), Small and medium enterprise support (S), Other financial and private sector development (S)

Project Development Objectives:

The objective of the project is to stimulate private sector investment and performance stemming from increased total factor productivity and from targeted sectoral sources of growth.

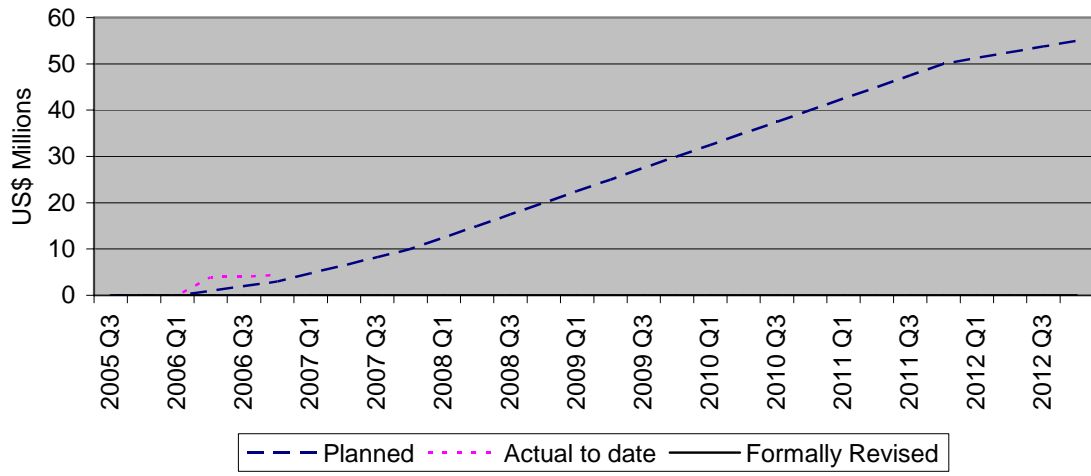
Progress toward achieving development objective(s):

Competition in the telecommunications sector has already yielded an increase in the teledensity and a tariff reduction. This will be further expanded by the privatization of the incumbent and the development of rural telephony. In the mining sector, Mali recently declared its adherence to Extractive Industries Initiative, thus confirming its commitment to transparency and improved governance. The Presidential Investor Council and other mechanisms of public-private sector consultations are addressing issues that are central to growth and diversification of the economy. An accelerated implementation pace will allow the project to reach the development objective within the anticipated timeframe.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40330	Effective	18.52	1.20	17.31	0.00
IDA-H1450	Effective	33.81	3.20	30.56	0.00
IDA-Q1240	Closed	0.25	0.00	0.00	0.25
IDA-Q1241	Closed	0.48	0.00	0.00	0.48
IDA-Q4180	Closed	1.50	0.00	0.00	1.50





Project Name (ID): Agricultural Competitiveness and Diversification Project (P081704)

Country: Mali

Board Approval Date : 07/05/2005

Midterm Review Date : 07/01/2009

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-40940, IDA-Q3850, IDA-Q3851, JPN-52106, JPN-52804

Sector(s): Agricultural marketing and trade (43%), Crops (24%), Roads and highways (18%), General finance (8%), General public administration (7%)

Theme(s): Other financial and private sector development (P), Export development and competitiveness (P), Rural markets (P), Rural services and infrastructure (S)

Project Development Objectives:

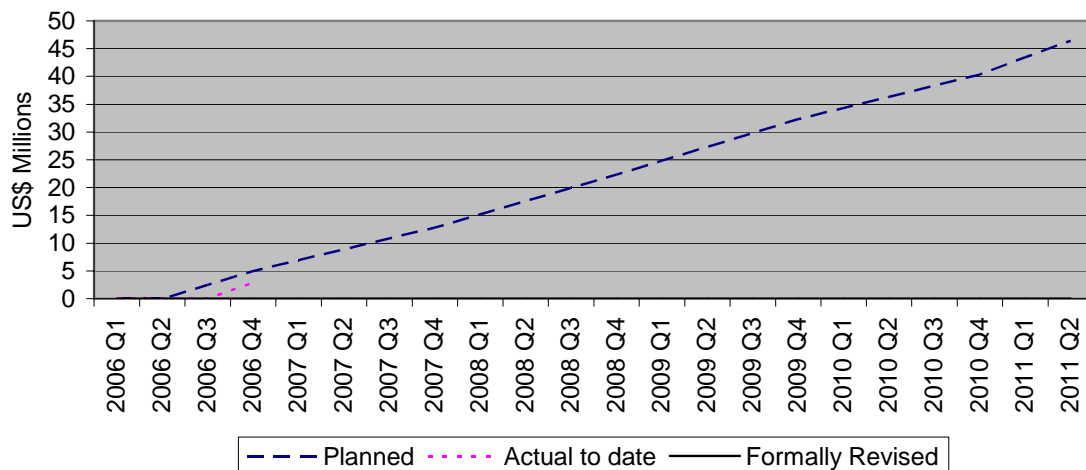
The project aims at fostering improvements in the performances of supply chains for a range of agricultural and livestock products, for which Mali has strong comparative advantage.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40940	Effective	45.13	2.86	42.26	0.00
IDA-Q3850	Closed	0.60	0.00	0.00	0.60
IDA-Q3851	Closed	0.60	0.00	0.00	0.60
JPN-52106	Closed	0.55	0.54	0.00	0.01
JPN-52804	Closed	0.37	0.31	0.06	0.00



Project Name (ID): Mali Development Learning Center project - LIL (P082187)

Country: Mali

Board Approval Date : 05/21/2004

Midterm Review Date : 06/25/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-H0900, IDA-Q4000

Sector(s): Vocational training (100%)

Theme(s): Education for the knowledge economy (P)

Project Development Objectives:

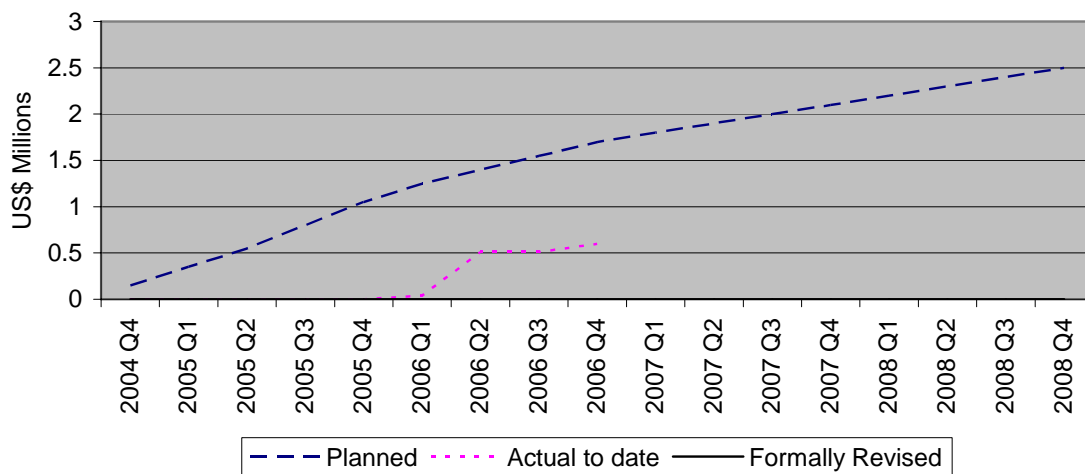
The objective is to test the effectiveness and sustainability of a Development Learning Center (DLC) as part of a global knowledge-sharing network. The aim is to strengthen the capacity of public, private and civil society decision makers to design, plan, and manage social and economic development programs.

Progress toward achieving development objective(s):

During the reporting period, the architectural studies for the new Development Learning Center to be established during the next Fiscal Year have been completed and the contractor for the construction has been identified. Parallel to this, the Center's staff has been recruited and has started developing partnerships and training programs that will result in a better access to high-quality capacity-building events for a broad spectrum of target groups in the country, on the basis of a market study completed in the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0900	Effective	2.50	0.60	1.89	0.00
IDA-Q4000	Closed	0.18	0.00	0.00	0.18



Project Name (ID): Mali - Multi-sectoral HIV/AIDS Project (P082957)

Country: Mali

Board Approval Date : 06/17/2004

Midterm Review Date : 11/05/2007

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IDA-H0990, IDA-Q4150

Sector(s): Health (35%), Central government administration (35%), Other social services (30%)

Theme(s): HIV/AIDS (P), Other communicable diseases (S), Population and reproductive health (S)

Project Development Objectives:

The objective is to support the multi-sector efforts to control the spread of the HIV/AIDS epidemic and provide sustainable access to treatment and care to those infected with or affected by HIV/AIDS.

Progress toward achieving development objective(s):

As a result of a broad-based communication campaign leveraging local knowledge of private communication firms, various segments of the Malian population have acquired basic knowledge on HIV/AIDS that are likely to trigger behavior changes. The private sector has a business coalition against HIV/AIDS that became operational in early 2006, and the civil society, through a series of community-based micro-projects funded by the project, has increased its involvement in the fight against HIV/AIDS. AIDS drugs, particularly anti-retroviral, are now accessible in over ten sites across the country, as opposed to three centers all located in Bamako at the beginning of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0990	Effective	25.87	5.83	20.07	0.00
IDA-Q4150	Closed	0.50	0.00	0.00	0.50



