

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: AFRICA
COUNTRY: NAMIBIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Africa
Country: Namibia

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Namibia

Project Name (ID): Namibian Coast Conservation and Management Project (P070885)

Country: Namibia

Board Approval Date : 09/01/2005

Midterm Review Date : 04/17/2008

Closing Date : 04/30/2011

Loan/Credit/Grant Number : MULT-50707, MULT-55983

Sector(s): General agriculture, fishing and forestry (50%), Central government administration (25%), Sub-national government administration (25%)

Theme(s): Environmental policies and institutions (P), Biodiversity (P), Other environment and natural resources management (S)

Project Development Objectives:

Strengthened conservation, sustainable use and mainstreaming of biodiversity in coastal and marine ecosystem in Namibia.

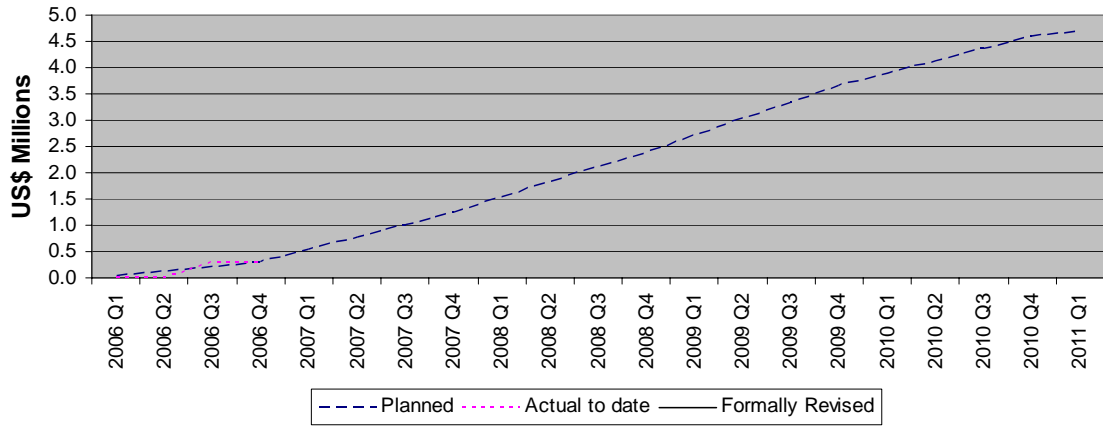
Progress toward achieving development objective(s):

The project is off to a good start. As of June 2006, the project has facilitated discussions between the Ministry of Environment and Tourism and the Ministry of Fisheries and Marine Resources regarding selection of Marine Protected Area sites and concerning the legal steps required for their declaration as Marine Protected Areas. This has since resulted in the selection and initial zonation of sites, as well as a definition of their management objectives. The development of a Coastal Management Vision and White Paper has been initiated with a roadmap widely endorsed and consultants' recruitment underway. The Ministry of Environment and Tourism and the Ministry of Regional and Local Government and Housing and Rural Development have started collaborating to strengthen the four coastal regions' environmental capacity in line with the Government of Namibia's decentralization program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50707	Closed	0.31	0.28	0.03	0.00
MULT-55983	Effective	4.90	0.28	4.62	0.00





Project Name (ID): Integrated Community-Based Ecosystem Management (ICEMA) (P073135)

Country: Namibia

Board Approval Date : 06/01/2004

Midterm Review Date : 10/01/2007

Closing Date : 01/31/2010

Loan/Credit/Grant Number : MULT-29753, MULT-53247

Sector(s): Central government administration (45%), General agriculture, fishing and forestry (35%), Sub-national government administration (15%), Other social services (5%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Land administration and management (S), Participation and civic engagement (S), Rural non-farm income generation (S)

Project Development Objectives:

To foster community-based integrated ecosystem management practices. These practices should be supported by the National Community-Based Natural Resource Management framework and used by targeted conservancies. The project also has a global objective, which is to restore, secure and enhance key ecosystem processes in targeted conservancies with biodiversity and land conservation and sustainable use as a goal.

Progress toward achieving development objective(s):

The project is progressing well towards achieving its objectives as documented by outcome indicators and interim benchmarks: (a) as of June 30, 2006, around 17 percent (4,297 square kilometers) of targeted communal land is engaged in integrated sustainable ecosystem management as defined by the National Community-Based Natural Resource Management Program (CBNRM);(b) 20 percent of targeted conservancies' committees are effectively managing and deploying efficiently and sustainably their natural, human, financial and other resources in line with their objectives; (c) the Community-Based Natural Resource Management policy is showing positive developments as evident from mechanisms set to ensure sustainability of the program, including an annual CBNRM work plan, and operational and inclusive Community-Based Natural Resource Management Consultative Forum, a joint CBNRM Monitoring and Evaluation Working Group which has established a CBNRM monitoring and evaluation framework, including CBNRM indicators and data collection ongoing, and partnerships created to facilitate conservancy-level Integrated Ecosystem Management planning.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-29753	Closed	0.30	0.30	0.00	0.00
MULT-53247	Effective	7.10	0.94	6.16	0.00



