

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: AFRICA
COUNTRY: NIGERIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Africa
Country: Nigeria

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Nigeria

Project Name (ID): Second National Fadama Development Project (P063622)

Country: Nigeria

Board Approval Date : 12/16/2003

Midterm Review Date : 03/03/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-38380, IDA-Q3110, IDA-Q3111, JPN-26227, JPN-55393

Sector(s): Other social services (36%), Irrigation and drainage (30%), Crops (12%), Roads and highways (12%), Agricultural extension and research (10%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Rural policies and institutions (S), Other accountability/anti-corruption (S), Gender (S)

Project Development Objectives:

The Project development objective is to increase the incomes of Fadama users, those who depend directly or indirectly on the Fadama resources (farmers, pastoralists, fishers, hunters, gatherers, and service providers), through empowering communities to take charge of their own development agenda through a demand-driven approach and by reducing conflict between Fadama users.

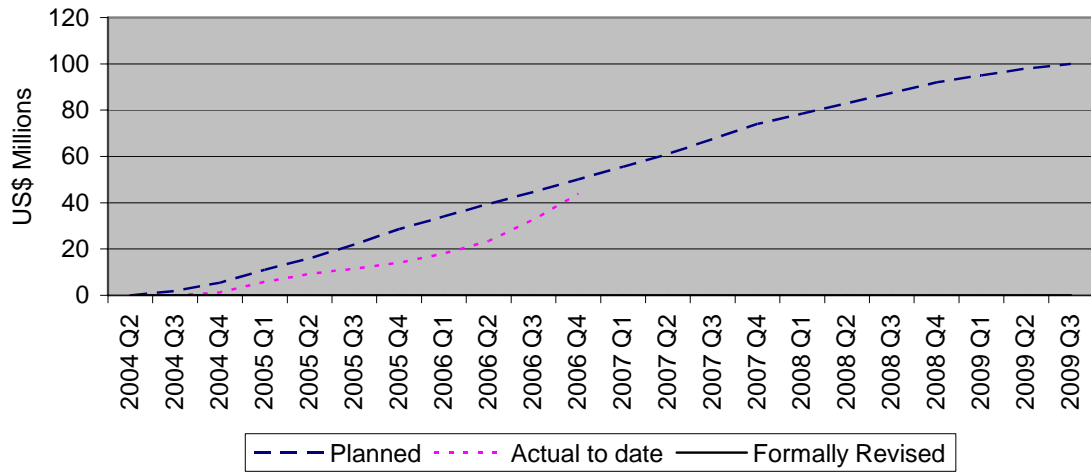
Progress toward achieving development objective(s):

The project is progressing well towards achieving the development objectives. Some pro-poor impact is visible in most of the 12 participating states and more attention is being paid to empowering vulnerable and marginalized groups in the fadama (hausa name for irrigable land) communities. The standard of living of beneficiaries has improved due to the increased incomes, especially from their participation in the infrastructure and asset acquisition investment activities. Ogun State, for example, has reported a five percent increase in incomes in the project areas. Cost of transportation of goods to markets has decreased significantly as a result of the rehabilitation of rural roads linking communities to markets (e.g., the Eriti-Oba rural road). All the participating states reported that cases of conflict between Fadama users have been reduced from an average of three conflicts a year to nil, through consensus building in community development.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38380	Effective	102.31	43.93	58.26	0.00
IDA-Q3110	Closed	0.55	0.00	0.00	0.55
IDA-Q3111	Closed	0.75	0.00	0.00	0.75
JPN-26227	Closed	0.70	0.70	0.00	0.00
JPN-55393	Effective	1.00	0.10	0.90	0.00





Project Name (ID): ECONOMIC MANAGEMENT CAPACITY BUILDING PROJECT (P065301)

Country: Nigeria

Board Approval Date : 05/11/2000

Midterm Review Date : 11/15/2002

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-33450, IDA-Q1730, JPN-25919

Sector(s): Central government administration (89%), Law and justice (11%)

Theme(s): Other accountability/anti-corruption (P), Public expenditure, financial management, and procurement (P), Economic statistics, modeling, and forecasting (P), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

The objectives of the project are: (a) to improve the efficiency of resource use, (b) foster greater transparency and accountability in fiscal operations, (c) improve the quality and timeliness of data for policy and economic decision making, and (d) enhance capacity in the public sector to coordinate and monitor macroeconomic and structural policies.

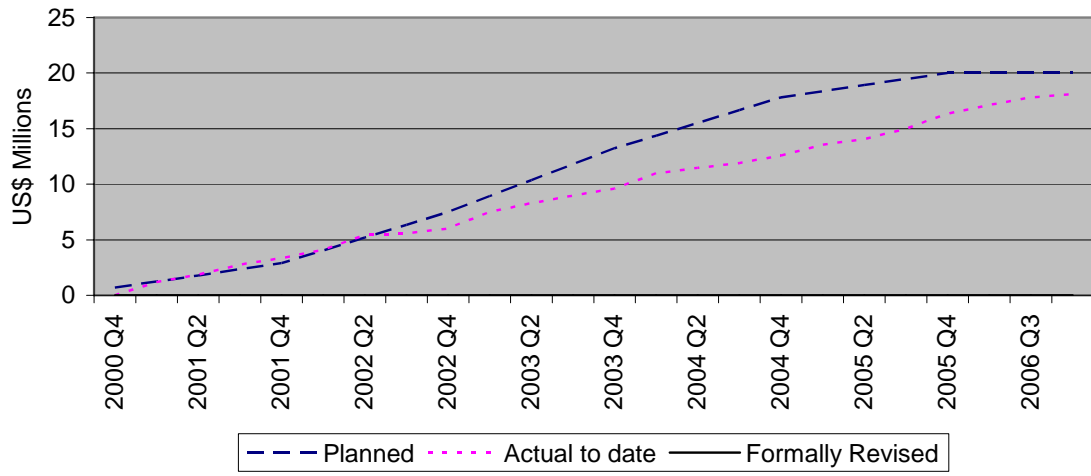
Progress toward achieving development objective(s):

The project will achieve its objectives as significant progress has been made in the following areas: (a) improvement in the fiscal operations of government through effective capture of revenue generated and expenditure made in the line ministries and agencies; (b) implementation of public procurement reforms including the establishment of procurement units in the ministries; (c) effective tracking of expenditure in key sectors and timely audit of government spending; (d) improved timeliness of statistics for policy making in the public sector; (e) introduction of reforms in the civil service; and (f) the strengthening of capacity of the participating agencies.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33450	Effective	21.17	18.12	1.82	0.00
IDA-Q1730	Closed	0.60	0.00	0.00	0.60
JPN-25919	Closed	0.40	0.00	0.00	0.40





Project Name (ID): Community Based Poverty Reduction Project (P069086)

Country: Nigeria

Board Approval Date : 12/20/2000

Midterm Review Date : 10/07/2004

Closing Date : 08/31/2006

Loan/Credit/Grant Number : IDA-34470, IDA-Q2280, JPN-26226

Sector(s): Roads and highways (24%), Other social services (24%), Primary education (23%), General water, sanitation and flood protection (23%), General public administration (6%)

Theme(s): Participation and civic engagement (P), Poverty strategy, analysis, and monitoring (P), Other social protection and risk management (P), Improving labor markets (S), Gender (S)

Project Development Objectives:

The Project intends to improve the access of the poor to social and economic infrastructure and increase the availability and management of development resources at the community level.

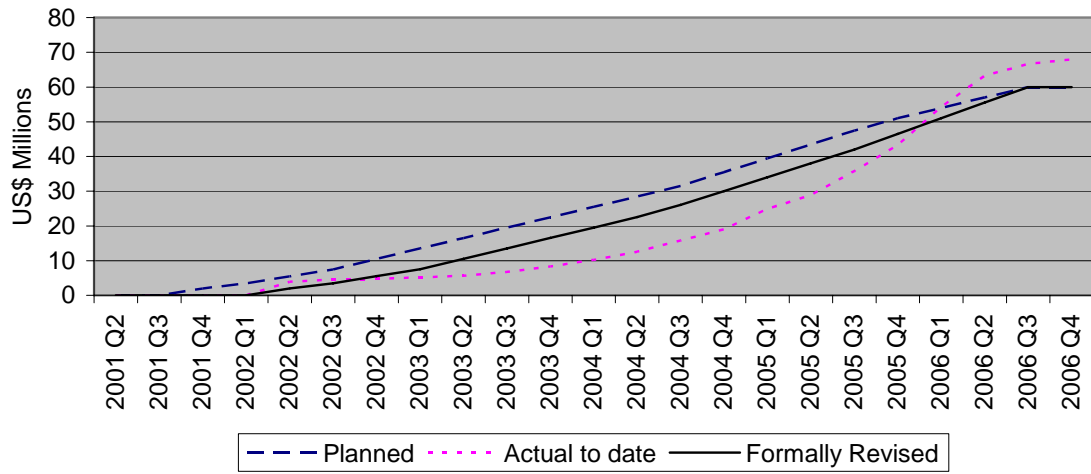
Progress toward achieving development objective(s):

The number of community-level social infrastructure micro projects has continued to increase and presently stands at over 2,000, with about 80% completed and in use by the communities, thereby surpassing the project targeted number. These micro projects have increased rural communities' access to education, health services, water, rural transport and skills acquisition in the project states. In consequence, community groups are now managing significantly more resources as well. Through an amendment to the Credit Agreement, the project has now been extended to two additional states, and the project is popularizing the Community Driven Development approach throughout the Country. Achievement of the development objectives is likely.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34470	Effective	69.09	67.97	0.00	0.00
IDA-Q2280	Closed	0.98	0.00	0.00	0.98
JPN-26226	Closed	0.56	0.34	0.00	0.22





Project Name (ID): Local Empowerment and Environmental Management Project (P069892)

Country: Nigeria

Board Approval Date : 07/31/2003

Midterm Review Date : 12/31/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-38180, IDA-Q2390, IDA-Q2391

Sector(s): Other social services (40%), General water, sanitation and flood protection (20%), General agriculture, fishing and forestry (20%), General education (15%), Roads and highways (5%)

Theme(s): Decentralization (P), Water resources management (P), Rural services and infrastructure (P), Participation and civic engagement (P), Environmental policies and institutions (S)

Project Development Objectives:

The project has two development objectives: (a) to strengthen the institutional framework at all three levels of government - federal, state and, particularly, local government - to support an environmentally sustainable, and socially inclusive development; and (b) to encourage beneficiaries' participation in the planning, co-financing, and implementation of multi-sectoral micro-projects.

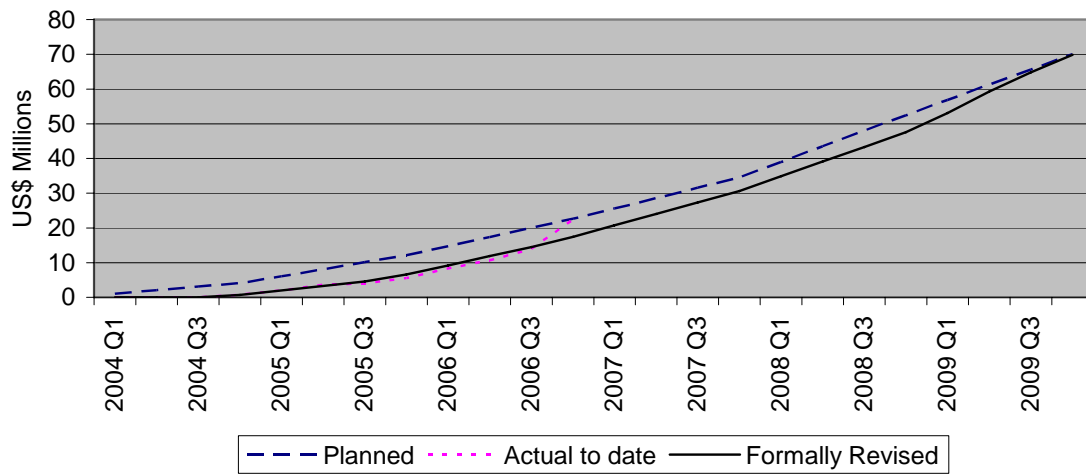
Progress toward achieving development objective(s):

The project is back on track towards achieving the development objectives. A restructuring plan agreed with the project team has been implemented. Community development plans for about 200 communities are now being executed, and about 500 micro projects, mainly school/classrooms, rural roads, electrification, water supply and dispensary/health center are being executed by community project management teams. The institutional framework for operation of the project in all participating Local Governments (50), States (9) and at the Federal level are now reinvigorated and well over 300 project staff at various level of the project have been trained.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38180	Effective	77.61	22.39	55.08	0.00
IDA-Q2390	Closed	0.60	0.00	0.00	0.60
IDA-Q2391	Closed	0.45	0.00	0.00	0.45





Project Name (ID): NG-Com Based Urban Dev (FY02) (P069901)

Country: Nigeria

Board Approval Date : 06/06/2002

Midterm Review Date : 07/17/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-36540, IDA-Q2310, IDA-Q2311

Sector(s): General education (26%), General water, sanitation and flood protection (22%), Agro-industry (22%), Roads and highways (22%), General public administration (8%)

Theme(s): Access to urban services and housing (P), Municipal finance (P), Participation and civic engagement (P), Public expenditure, financial management, and procurement (S), HIV/AIDS (S)

Project Development Objectives:

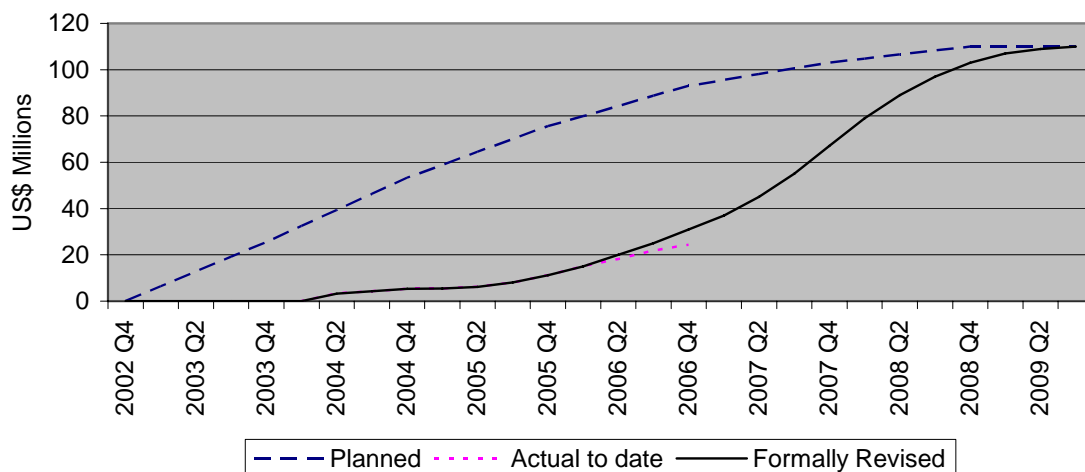
The project aims to demonstrate viable approaches to cost-effective delivery of basic infrastructure services, in un-serviced, or under-serviced urban settlements.

Progress toward achieving development objective(s):

Progress in achieving development objectives has picked up considerably over the past year. The delivery of the physical targets (such as roads, drains, street lighting, abattoirs, fish processing centers, schools, clinics, and water supplies) is well under way. Roughly 70% of works have been completed and the targeted communities are benefiting from the infrastructure and services.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36540	Effective	129.50	24.26	105.12	0.00
IDA-Q2310	Closed	1.50	0.00	0.00	1.50
IDA-Q2311	Closed	0.50	0.00	0.00	0.50



Project Name (ID): Second Health Systems Development (P070290)

Country: Nigeria

Board Approval Date : 06/06/2002

Midterm Review Date : 03/14/2005

Closing Date : 07/01/2007

Loan/Credit/Grant Number : IDA-36530, IDA-Q2440

Sector(s): Health (88%), Sub-national government administration (12%)

Theme(s): Health system performance (P), Population and reproductive health (P), Child Health (P), Other communicable diseases (P), Participation and civic engagement (S)

Project Development Objectives:

The objective is to assist the Health authorities redress the serious deterioration in the delivery of basic health care services and pave the way for a more sustained development of the Nigerian health care system.

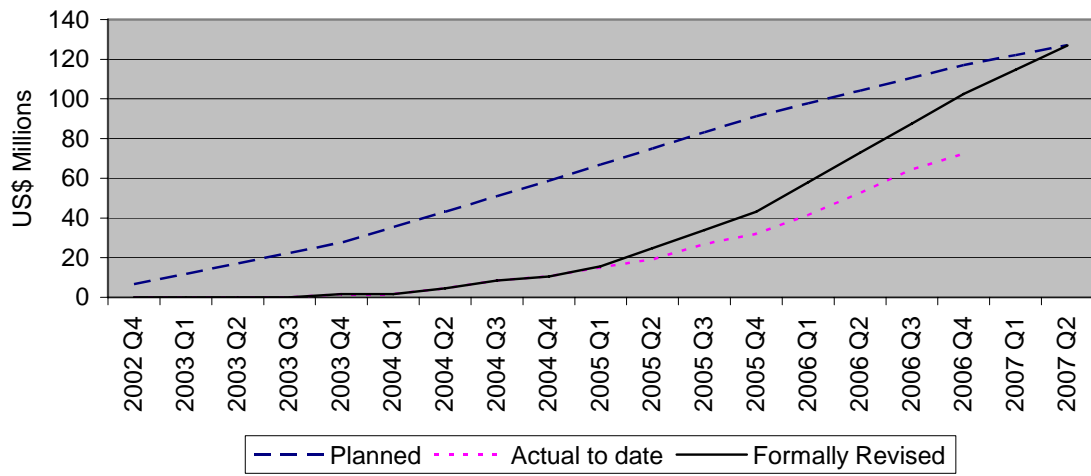
Progress toward achieving development objective(s):

The project is on good track to reach its development objectives. Strategies undertaken by the states to reduce maternal mortality and morbidity include the training of doctors, nurses and midwives in Emergency Obstetric Care and life-saving skills. The doctors and nurses that have been trained are now working at various hospitals across the country. The improved availability of skilled midwives at both primary and secondary care facilities led to 25% increase in births attended by skilled and trained personnel in selected areas. Similarly, training for various cadres of health workers on the management of childhood illnesses, the delivery of preventive care and the improvement of feeding practices and protective behaviors of mothers/caretakers have been undertaken, and the health workers posted to health facilities. States have supported activities to strengthen routine immunization, such as the provision of cold chain equipment, refrigerators, and solar refrigeration systems, as well as the training of vaccinators and cold chain coordinators throughout the state. A coverage survey conducted recently by WHO indicates that in Yobe state, in particular, this assistance has contributed significantly to an increase in overall routine immunization coverage.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36530	Effective	149.64	72.22	77.22	0.00
IDA-Q2440	Closed	1.60	0.00	0.00	1.60





Project Name (ID): HIV/AIDS Program Development Project (P070291)

Country: Nigeria

Board Approval Date : 07/06/2001

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-35560, IDA-Q2520, JPN-53811

Sector(s): Health (91%), Central government administration (5%), Sub-national government administration (2%), Law and justice (1%), Agricultural extension and research (1%)

Theme(s): HIV/AIDS (P), Health system performance (S), Population and reproductive health (S), Child Health (S), Gender (S)

Project Development Objectives:

The objective is to reduce the spread and mitigate the impact of HIV infections by strengthening the Government's multi-sectoral response to the epidemic.

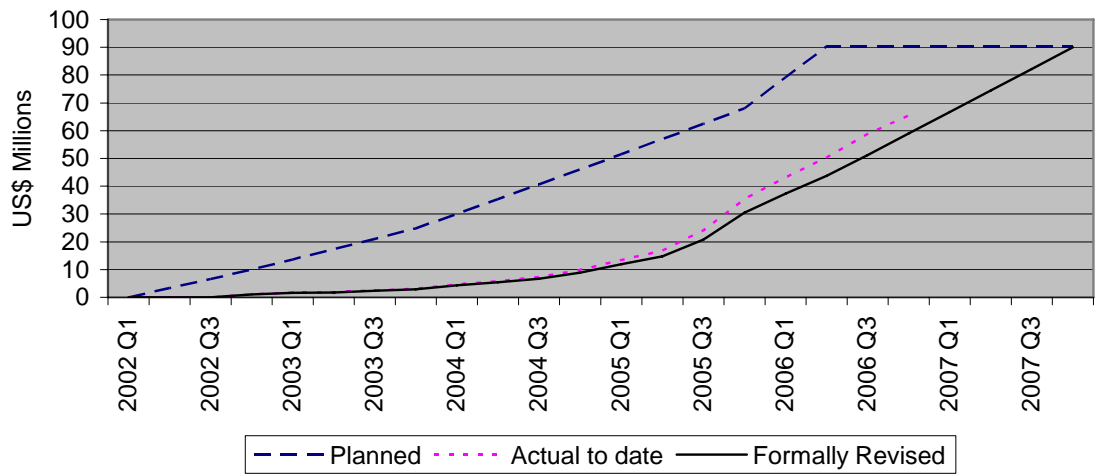
Progress toward achieving development objective(s):

The national HIV prevalence rate has declined over the course of the project from 5.7% to 4.4% and behavior surveys show increased awareness of HIV/AIDS and some decrease in risky behaviors. Given the multiple partners working on HIV/AIDS issues in Nigeria, it is not possible to determine how much these improved indicators are due to the World Bank project, but it is encouraging that trends are in the right direction. Thirty-five states now have project supported HIV/AIDS units, up from the original target of 18. The HIV/AIDS Funds at the Federal and State levels have provided money to over 1000 NGOs working on HIV/AIDS related activities. Considerable effort has been put into improving the national Monitoring and Evaluation system. The capacity of the National Action Committee on AIDS to coordinate HIV/AIDS activities throughout the country has improved substantially.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35560	Effective	104.37	65.33	38.66	0.00
IDA-Q2520	Closed	0.60	0.00	0.00	0.60
JPN-53811	Effective	1.50	0.21	1.29	0.00





Project Name (ID): PRIVATIZATION SUPPORT PROJECT (P070293)

Country: Nigeria

Board Approval Date : 06/14/2001

Midterm Review Date : 02/13/2004

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-35200, IDA-Q2040

Sector(s): Central government administration (78%), Power (11%), Water supply (10%), Law and justice (1%)

Theme(s): State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P)

Project Development Objectives:

The project aims to help implement the privatization program and create an enabling environment to expand private investment, increase competition, and improve efficiency in the productive and infrastructure sectors.

The Project was restructured during the 2006 Fiscal Year

The restructured project aims to: (a) scale up the telecommunications sector reform component; (b) consolidate the emergency recovery of the Lagos State Water Corporation (LSWC) and support additional civil works that are key to increase access and the quality of services at LSWC and other urban water utilities; and (c) streamline the support of the electric power sector reform and provide selected technical assistance to promote public-private partnerships in gas power development.

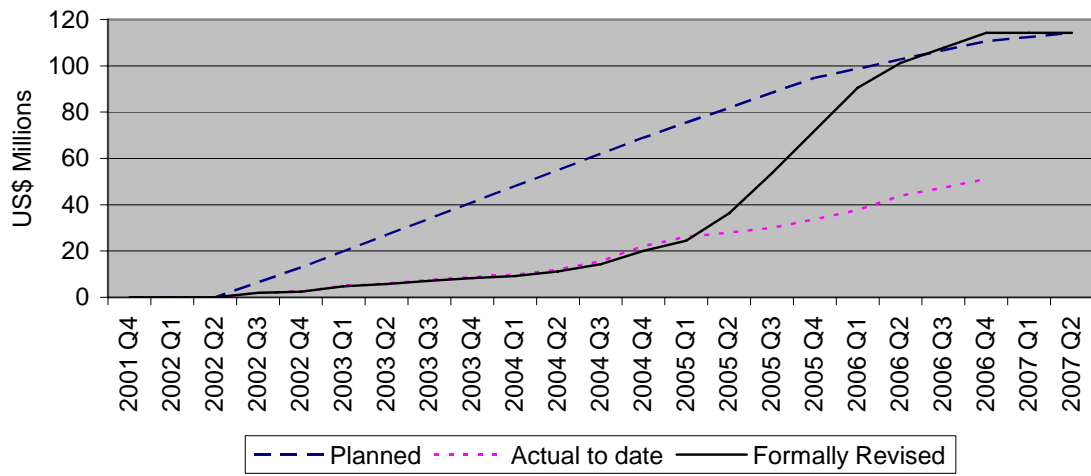
Progress toward achieving development objective(s):

Following the adoption of the telecommunications sector strategy and law, the sector regulator, the Nigeria Communications Commission, has now issued dozens of critical regulations via a transparent and consultative process. Telephone penetration level increased from less than 0.6% in 2000 to more than 12% in 2005. In the power sector, the enactment of Electricity Power Sector Reform Act 2005 led to the establishment of the sector's regulatory agency, the Nigeria Electric Regulation Commission, and the successful unbundling and incorporation of 18 successor companies of the Nigeria Electricity Power Authority in the Power Holding Company of Nigeria. In the transport sector, all the port terminals are now under concession arrangements. In support of a more robust and transparent privatization program, the Bureau of Public Enterprises (BPE) established an Anti-Corruption Unit. About N43 billion has been generated under the privatization program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35200	Effective	132.59	51.14	80.27	0.00
IDA-Q2040	Closed	2.00	0.00	0.00	2.00





Project Name (ID): National Urban Water Sector Reform Project 1 (P071075)

Country: Nigeria

Board Approval Date : 06/15/2004

Midterm Review Date : 12/01/2007

Closing Date : 09/30/2010

Loan/Credit/Grant Number : IDA-39240, IDA-Q3330, IDA-Q3331, JPN-26793

Sector(s): Water supply (93%), Central government administration (5%), Sub-national government administration (2%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Other urban development (S), Regulation and competition policy (S)

Project Development Objectives:

The project development objectives are: (a) improved reliability and financial viability of selected urban water utilities; and (b) increased access to piped water networks in selected urban areas.

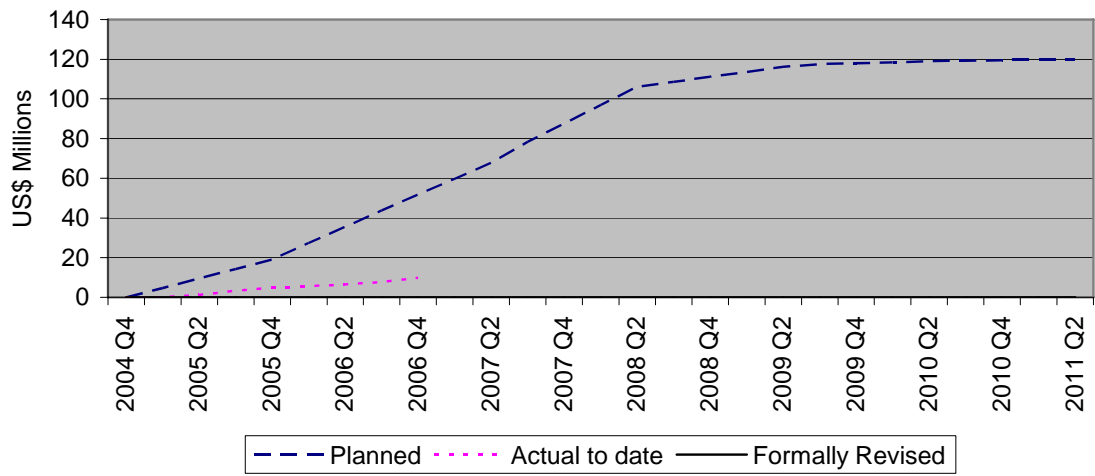
Progress toward achieving development objective(s):

The project started slowly both with regard to disbursement and implementation, due to procurement problems, lack of knowledge concerning World Bank procedures, and the exit of an implementing state. For these reasons, not much tangible progress as to the development objectives has been achieved, so far. In early 2006, and confirmed during a Country Portfolio Performance Review held in April 2006, an action plan was agreed with the Government to speed up implementation, including starting activities in the state of Enugu.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39240	Effective	120.10	9.91	110.28	0.00
IDA-Q3330	Closed	1.00	0.00	0.00	1.00
IDA-Q3331	Closed	0.50	0.00	0.00	0.50
JPN-26793	Closed	1.21	1.21	0.00	0.00





Project Name (ID): Second National Urban Water Sector Reform Project (P071391)

Country: Nigeria

Board Approval Date : 07/01/2005

Midterm Review Date : 12/01/2008

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-40860, IDA-Q4290

Sector(s): Water supply (91%), Sub-national government administration (5%), Central government administration (3%), Other social services (1%)

Theme(s): Other financial and private sector development (P), Access to urban services and housing (P), Regulation and competition policy (S)

Project Development Objectives:

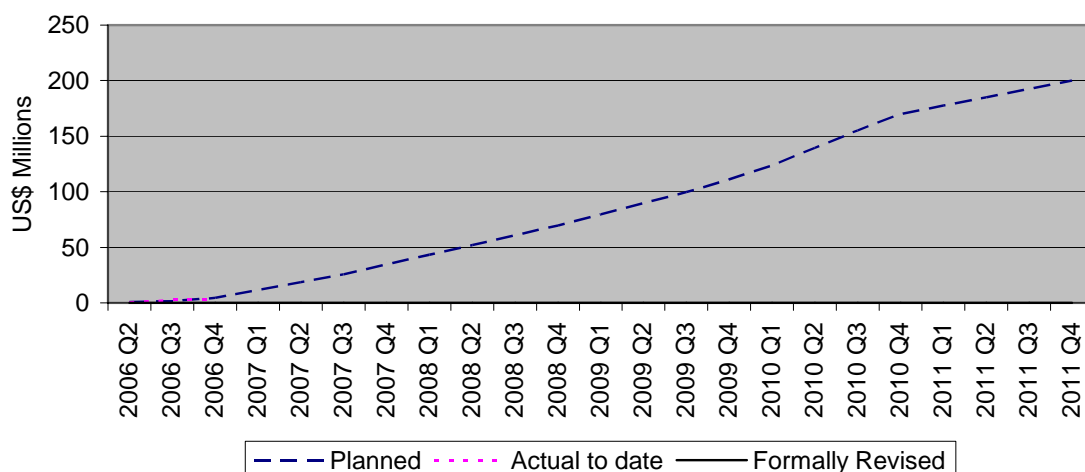
The Project's Development Objectives are to (i) improve reliability of water supply produced by the water treatment works in Lagos; (ii) increase access to piped water networks in four cities in Cross River State; and (iii) improve commercial viability of the urban water utilities in Cross River and Lagos States.

Progress toward achieving development objective(s):

The project became effective in the middle of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40860	Effective	195.07	2.90	192.12	0.00
IDA-Q4290	Closed	2.00	0.00	0.00	2.00



Project Name (ID): Transmission Development Project (P072018)

Country: Nigeria

Board Approval Date : 07/31/2001

Midterm Review Date : 01/18/2006

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-35590, IDA-Q2480, IDA-Q2481

Sector(s): Power (100%)

Theme(s): State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Regulation and competition policy (P)

Project Development Objectives:

The project aims at strengthening and upgrading Nigeria's electricity transmission system and at promoting reforms in the electricity sector to provide better supply, improve services and attract investment.

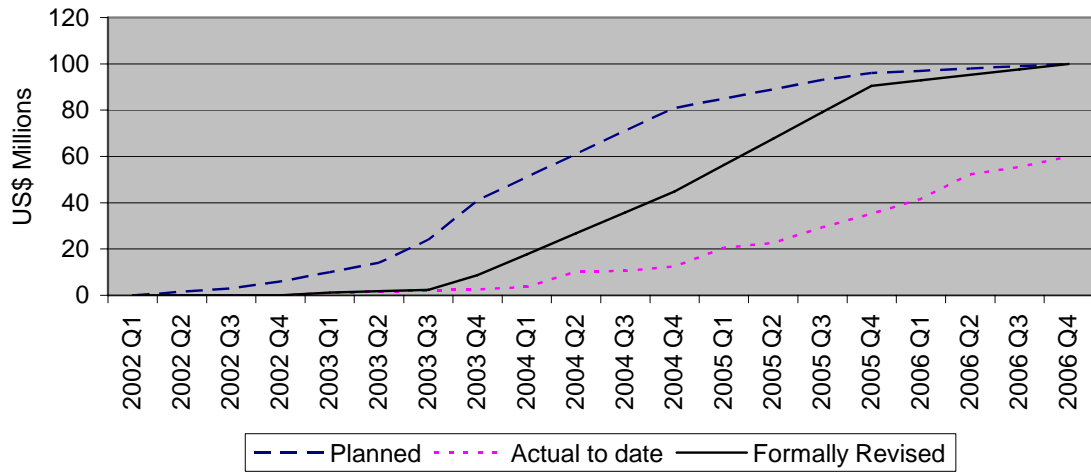
Progress toward achieving development objective(s):

The transmission system has been stabilized and the number of failures have been reduced significantly, producing more reliable power supply. Progress in sector reforms includes passage of the Electric Power Sector Reform Act and completion of restructuring of the utility including the unbundling of the distribution, generation and transmission businesses. The Transmission Company of Nigeria (TCN) is now operating as an independent entity. Significant improvement in customer service and power supply has been recorded in all 11 distribution business units through the implementation of an operations and financial improvement plan (the Commercial Reorientation of the Electricity Sector Toolkit program).

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35590	Effective	115.54	60.05	54.97	0.00
IDA-Q2480	Closed	1.00	0.00	0.00	1.00
IDA-Q2481	Closed	1.00	0.00	0.00	1.00





Project Name (ID): Second National Fadama Development Critical Ecosystem Management Project (P073686)

Country: Nigeria

Board Approval Date : 04/11/2006

Closing Date : 00/00/0000

Loan/Credit/Grant Number : MULT-50725, MULT-56616

Sector(s): Irrigation and drainage (50%), General agriculture, fishing and forestry (24%), Forestry (23%), General public administration (3%)

Theme(s): Water resources management (P), Land administration and management (P), Biodiversity (S), Environmental policies and institutions (S), Other rural development (S)

Project Development Objectives:

The global development objective of the project is to enhance the productivity of fadama areas and the livelihood systems they support through sustainable land use and water management in the six participating states.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50725	Closed	0.29	0.25	0.00	0.04
MULT-56616	Effective	10.03	0.85	9.18	0.00



Project Name (ID): State Governance and Capacity Building Project (P074447)

Country: Nigeria

Board Approval Date : 06/28/2005

Midterm Review Date : 01/21/2008

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-40840

Sector(s): Sub-national government administration (90%), Central government administration (6%), Law and justice (4%)

Theme(s): Public expenditure, financial management, and procurement (P), Administrative and civil service reform (P), Tax policy and administration (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

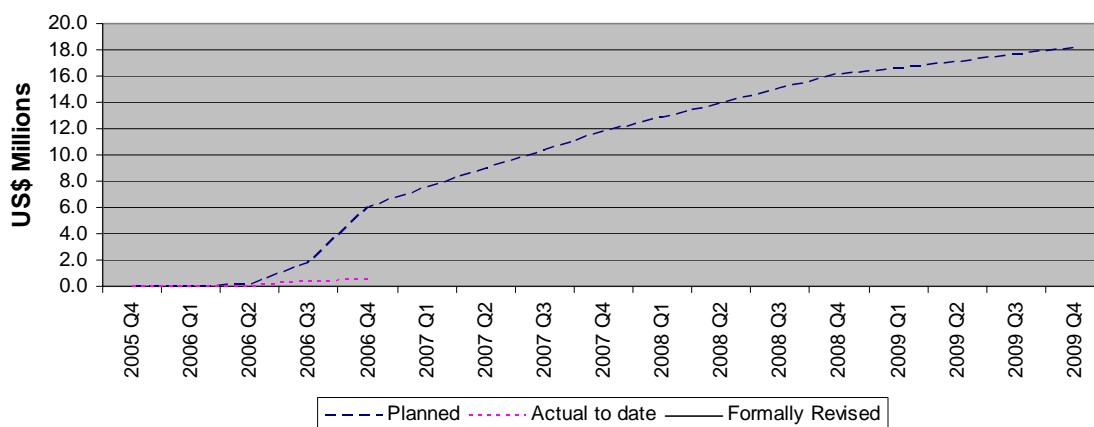
The objective is to enhance efficiency and accountability in the management of financial and human resources in participating states in line with state poverty reduction strategies.

Progress toward achieving development objective(s):

There have been substantial delays in the actual start up of project activities. However, the governments of the participating states (Bauchi, Cross River, and Kaduna) remain fully committed to the objective of the project. State project implementation teams are now in place and the implementation of selected components is underway.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40840	Effective	17.64	0.53	17.10	0.00



Project Name (ID): Lagos Urban Transport Project (P074963)

Country: Nigeria

Board Approval Date : 11/21/2002

Midterm Review Date : 07/20/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-37200, JPN-26881

Sector(s): General transportation (80%), Sub-national government administration (14%), Ports, waterways and shipping (3%), Central government administration (3%)

Theme(s): Other urban development (P), Access to urban services and housing (P), Regulation and competition policy (S), Non-communicable diseases and injury (S)

Project Development Objectives:

The objectives of the project are to: (i) sustainably improve the capacity to manage the transport sector in the Lagos Metropolitan Area; and (ii) enhance the efficiency of the public transport network.

The Project was restructured during the 2006 Fiscal Year

While retaining the original Project Development Objectives, the project was restructured to: (i) redirect allocations for maintenance of Federal Roads onto State roads; (ii) allow for enough flexibility to implement financing reforms; (iv) application of 100% IDA financing; and (v) reduce State obligation to contribute towards Transport Fund.

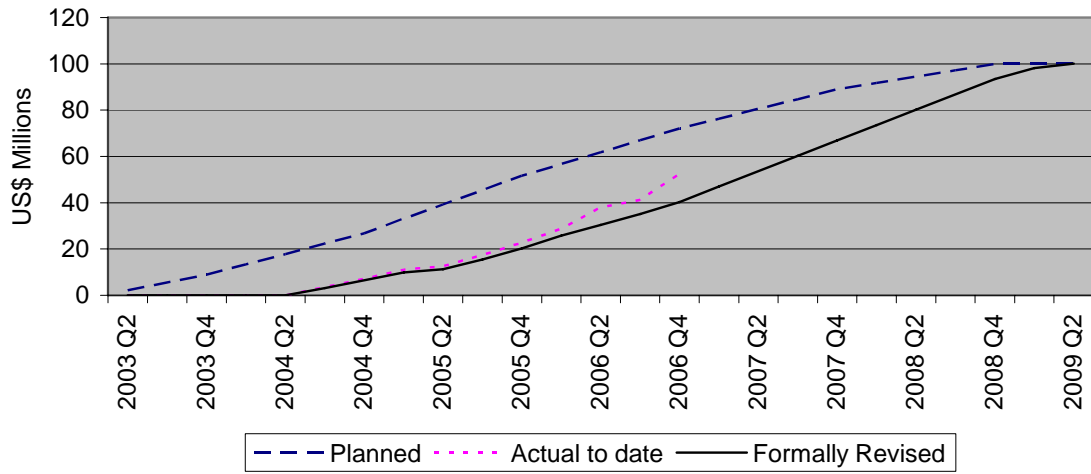
Progress toward achieving development objective(s):

The capacity of the Lagos Metropolitan Area Transport Authority (LAMATA) has continued to improve. In addition to good implementation of road infrastructure and traffic related programs and projects, LAMATA now has a legal framework to operationalize its franchising powers. This is expected to facilitate structured participation of the private sector in provision of transport services in Lagos.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37200	Effective	110.98	52.43	58.57	0.00
JPN-26881	Closed	1.98	1.95	0.00	0.03





Project Name (ID): Partnership for Polio Eradication Project (P080295)
Country: Nigeria
Board Approval Date : 04/29/2003
Closing Date : 12/30/2006
Loan/Credit/Grant Number : IDA-37510, IDA-37511
Sector(s): Health (100%)
Theme(s): Other communicable diseases (P), Child Health (P), Health system performance (S)

Project Development Objectives:

The objective is to interrupt the transmission of the wild polio virus (WPV) by the end of 2003 and to sustain these efforts throughout the period 2003-2005.

Progress toward achieving development objective(s):

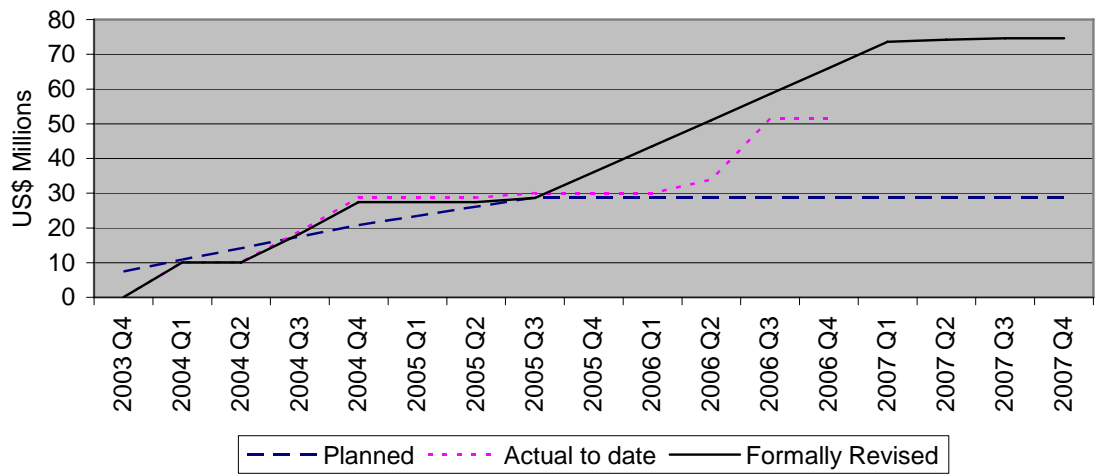
There have been major developments in the epidemiology of polio in Nigeria since the implementation of the Polio Eradication Project. According to the March 2006 Expert Review Committee (ERC) meeting, programmatic and epidemiologic data demonstrate that the vast majority of Nigeria is now polio-free; the number of states reporting confirmed polio has declined from 30 in 2004, to 21 in 2005, and just 10 between December 1 and March 16, 2006. Since December 1, 2005, 92% of cases have been reported from 7 of the 8 states with >20% zero-dose children. Since IDA has provided the bulk of the financing for the polio vaccines used in the National Program on Immunization (NPI), a significant share of this success can be attributed to the Project.

However, the low coverage rates in the 8 noted states is worrisome as it is a result of "non-compliance" of households, primarily as a result of inefficient vaccinator teams and insufficient endorsement by local leaders. Recognizing the problem of a much weaker situation in 8 states, the ERC and NPI have adopted a radical change in the approach to polio eradication and routine immunization as of June 2006 in order to improve the attractiveness and acceptability of these services, as well as the authority under which they are implemented.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37510	Effective	30.72	30.04	0.06	0.00
IDA-37511	Effective	49.10	21.42	27.10	0.00





Project Name (ID): Micro, Small and Medium Enterprise Project (P083082)

Country: Nigeria

Board Approval Date : 12/16/2003

Midterm Review Date : 03/23/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-38390, IDA-Q3890

Sector(s): Micro- and SME finance (60%), Other industry (15%), Animal production (13%), Central government administration (7%), Law and justice (5%)

Theme(s): Small and medium enterprise support (P), Regulation and competition policy (P), Legal institutions for a market economy (P), Other financial and private sector development (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

The objective is to increase the performance and employment levels of MSMEs (Micro, Small and Medium enterprises) in selected non-oil industry sub-sectors and in pilot areas of the country.

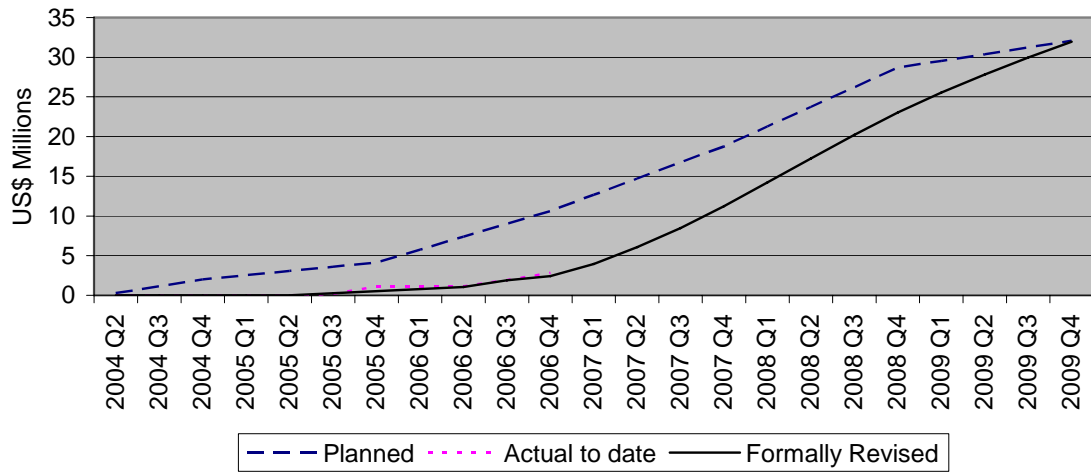
Progress toward achieving development objective(s):

Project implementation has accelerated substantially over the latter part of the reporting period. The first microfinance institution received support under the project, the Accion Microfinance Bank. The promulgation in December 2005 of the Microfinance Policy has led to seven financial institutions receiving approvals to operate as microfinance institutions and an increasing number of restructured financial institutions expressing interest in participating in the project's performance grant program. Approximately US\$1 million was committed to business development service providers in the participating states of Lagos, Kaduna, and Abia.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38390	Effective	32.78	2.83	29.98	0.00
IDA-Q3890	Closed	0.60	0.00	0.00	0.60





Project Name (ID): Sustainable Management of Mineral Resources (P086716)

Country: Nigeria

Board Approval Date : 12/14/2004

Midterm Review Date : 11/26/2007

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-40120, IDA-Q4310, IDA-Q4311, IDA-Q4312

Sector(s): Mining and other extractive (50%), Central government administration (30%), Other social services (10%), Vocational training (5%), Micro- and SME finance (5%)

Theme(s): Rural non-farm income generation (P), Regulation and competition policy (P), Small and medium enterprise support (S), Pollution management and environmental health (S)

Project Development Objectives:

The objectives of the project are: (i) to increase the Government's long term institutional and technical capacity to manage Nigeria's mineral resources in a sustainable way, and (ii) to establish a basis for poverty reduction and rural economic renewal in selected areas of the country via the development of non-farm income generating opportunities through small-scale and artisanal mining and to diversify away from oil sources of income.

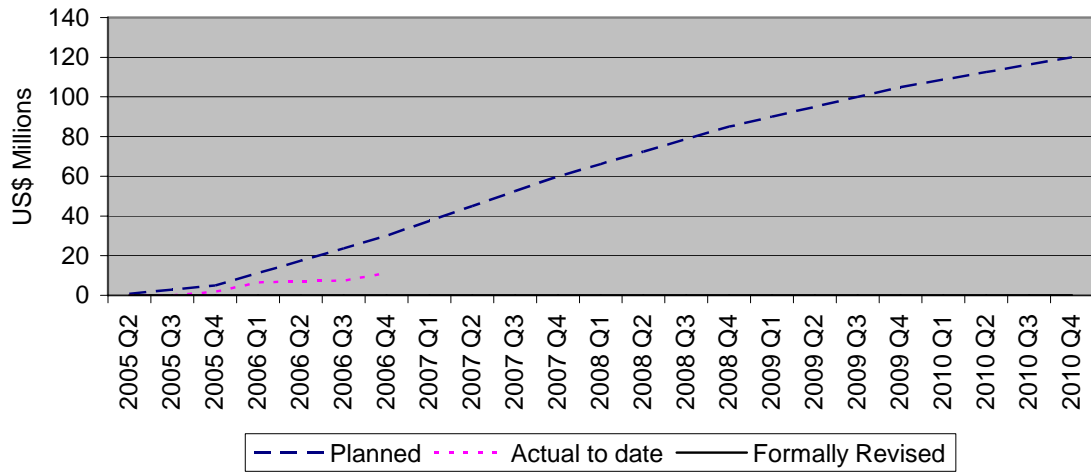
Progress toward achieving development objective(s):

Overall, the project is moving in the right direction. Two pilots (barite and gypsum) are underway. The geophysical survey packages were processed and the Mining Bill was approved successfully.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40120	Effective	117.74	11.29	106.46	0.00
IDA-Q4310	Closed	0.60	0.00	0.00	0.60
IDA-Q4311	Closed	0.60	0.00	0.00	0.60
IDA-Q4312	Closed	0.60	0.00	0.00	0.60





Project Name (ID): Federal Government Economic Reform and Governance Project (P088150)

Country: Nigeria

Board Approval Date : 12/14/2004

Midterm Review Date : 01/02/2008

Closing Date : 02/28/2011

Loan/Credit/Grant Number : IDA-40110, IDA-Q4250

Sector(s): Central government administration (95%), Compulsory pension and unemployment insurance (5%)

Theme(s): Public expenditure, financial management, and procurement (P), Administrative and civil service reform (P), Other public sector governance (P), Tax policy and administration (S), Economic statistics, modeling, and forecasting (S)

Project Development Objectives:

The objectives of the credit is: (a) to improve the federal government's economic and financial management systems and processes; and (b) to firmly establish a reform process of the federal civil service to improve professionalism and the government's ability to deliver services.

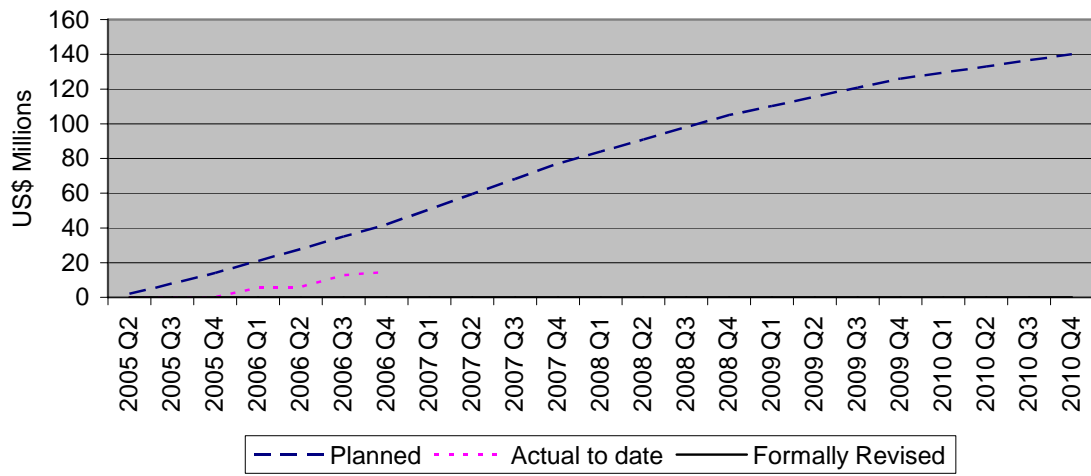
Progress toward achieving development objective(s):

Project objectives remain relevant and attainable. Project became effective on April 25, 2005, thus it is still too early to comment on progress in terms of outcomes. Nevertheless there are some concrete indications of progress. On the first objective, the Government has fully rolled out an accounting transactions recording and reporting system in all 37 federal pay offices. This is facilitating the consolidating of federal government financial information. On the second objective, the Bureau of Statistics has completed its restructuring and institutional reform and there are early indications that this has had a positive effect on their service delivery: monthly inflation data is now produced with only a one month lag compared to three or four months before. Quality of national accounts data has improved as a result of revisions based on a recent survey. Availability of data on key economic indicators e.g. employment has also improved. While overall project progress is good, there is variation across components. The component to strengthen statistics is performing beyond expectations while the civil service reform component for example is lagging behind targets.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40110	Effective	137.30	14.60	122.51	0.00
IDA-Q4250	Closed	0.50	0.00	0.00	0.50





Project Name (ID): Nigeria National Energy Development Project (P090104)

Country: Nigeria

Board Approval Date : 07/01/2005

Midterm Review Date : 06/29/2007

Closing Date : 07/31/2008

Loan/Credit/Grant Number : IDA-40850

Sector(s): Power (85%), Renewable energy (8%), Central government administration (6%), General energy (1%)

Theme(s): Infrastructure services for private sector development (P), State enterprise/bank restructuring and privatization (P), Rural services and infrastructure (S), Access to urban services and housing (S), Climate change (S)

Project Development Objectives:

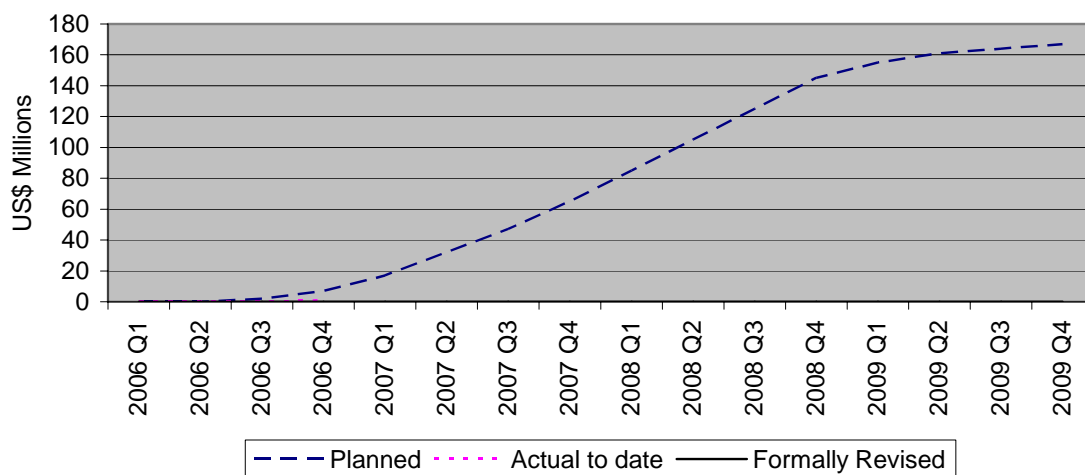
The Project's principal objective is to continue support for the Government's energy sector reform effort and facilitate the sector's smooth transition to the new market and institutional structure. It is expected to provide the enabling conditions for the emergence of a competitive energy industry in Nigeria that is better equipped to contribute to growth and improved delivery of socio-economic services.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40850	Effective	167.28	1.00	166.28	0.00



Project Name (ID): Avian Influenza Control and Human Pandemic Preparedness and Response Project for Nigeria (P100122)

Country: Nigeria

Board Approval Date : 03/29/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-41600

Sector(s): General public administration (30%), Health (24%), Agricultural extension and research (24%), Animal production (13%), Other social services (9%)

Theme(s): Other communicable diseases (P), Rural services and infrastructure (P), Other social protection and risk management (S), Participation and civic engagement (S), Health system performance (S)

Project Development Objectives:

The objective is to support the efforts to minimize the threat posed by "Influenza A Virus strain H5N1" to humans and the poultry industry, and prepare the necessary control measures to respond to a possible influenza pandemic.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41600	Effective	51.30	0.00	51.30	0.00

