

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: AFRICA
COUNTRY: RWANDA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Africa
Country: Rwanda

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Rwanda

Project Name (ID): Human Resources Development Project (P045091)

Country: Rwanda

Board Approval Date : 06/06/2000

Midterm Review Date : 12/02/2003

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-33670, IDA-3367A, IDA-Q2100

Sector(s): Secondary education (39%), Primary education (39%), Tertiary education (10%), Sub-national government administration (8%), Central government administration (4%)

Theme(s): Education for all (P), Participation and civic engagement (P), HIV/AIDS (P), Gender (S), Child Health (S)

Project Development Objectives:

The objective is to develop a long-term financing strategy for education while providing short-term resources to restore basic services.

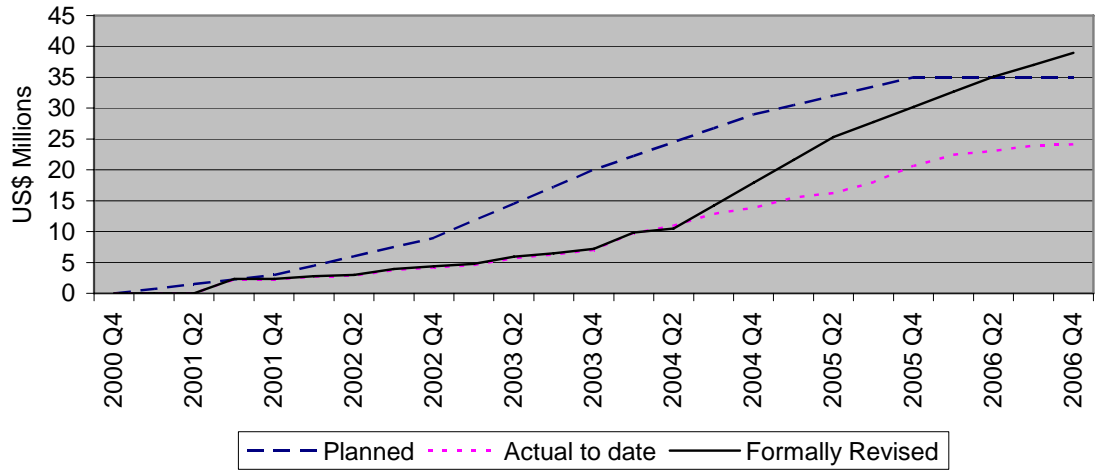
Progress toward achieving development objective(s):

As the Project moves into its final year, it appears to be on track to achieve its objectives. The Community-Based School Program component has implemented activities in more than 50% of Rwanda's 106 districts (on target) and the number of subprojects (125) has surpassed the original objective of 50. Sub-project activities have led to increased intake capacity and better quality science instruction. Although many of the quality improvement objectives were met, no primary education math books were procured due to procurement difficulties. Progress on the HIV/AIDS component in education was constrained by the lack of guiding policy and weak coordination in the ministry. Finally, the Ministry of Education succeeded in institutionalizing the Education Sector Strategic Plan A (March 2005) to align all development assistance, both current and future programs of all donors, for financing, capacity building and outcome based progress-monitoring of the system. This achievement led the Government to select education as a pillar in the Poverty Reduction Support Credit (PRSC). The Rwanda PRSC was prepared on a fast track basis in 2004 and brings significant complementary resources to the education sector.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33670	Effective	26.33	12.60	11.67	1.56
IDA-3367A	Closed	12.04	11.57	0.00	0.00
IDA-Q2100	Closed	0.60	0.00	0.00	0.60





Project Name (ID): Rural Water Supply and Sanitation Project (P045182)

Country: Rwanda

Board Approval Date : 06/06/2000

Midterm Review Date : 05/12/2004

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-33680, IDA-3368A, IDA-Q1380

Sector(s): Water supply (62%), Sanitation (38%)

Theme(s): Rural services and infrastructure (P), Water resources management (P),
Access to urban services and housing (P)

Project Development Objectives:

The project objectives are:(a) increasing the availability and sustainability of water supply and sanitation (WSS) services in rural areas; (b) strengthening the capacity of (i) communities to plan WSS investments and manage WSS services, and (ii) agencies responsible for water supply services, communes, water users and the private sector; (c) mobilizing community support for (i) the rehabilitation or expansion of the major regional water systems, and (ii) the operation by the private sector of the said systems.

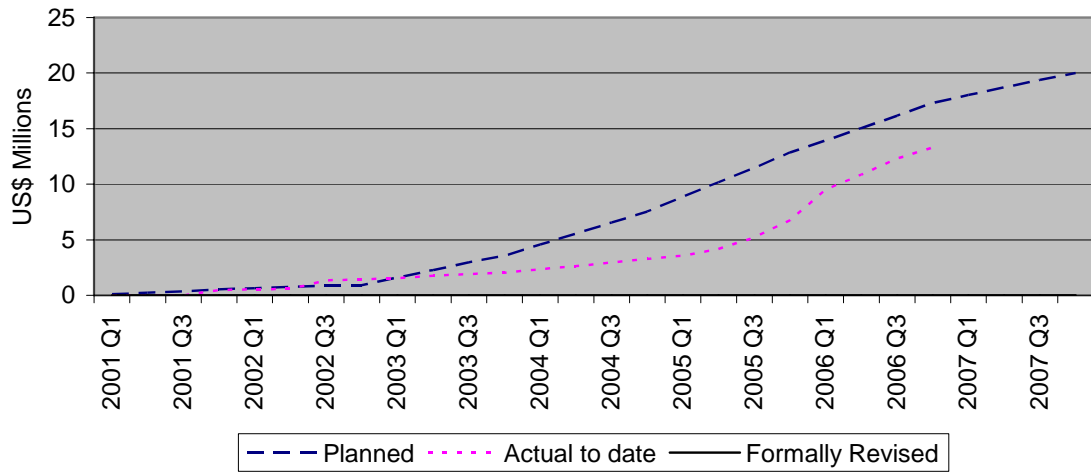
Progress toward achieving development objective(s):

190,000 people now have access to improved water services. Ongoing works would help serving an additional 150,000 people. An action plan is implemented to scale up the country experience with local private operators in order to ensure the sustainable management of facilities. Ten Community Development Committees at district level and four partner organizations are able to assist communities in programming and executing investments. The rehabilitation of the main Mayaga system has been completed. Works for the rehabilitation of the system branches are ongoing. A private operator is being selected to manage the entire system.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33680	Effective	19.25	10.43	8.61	0.00
IDA-3368A	Effective	2.94	2.88	0.00	0.00
IDA-Q1380	Closed	0.75	0.00	0.00	0.75





Project Name (ID): RW-Compet & Enterprise Dev (FY01) (P057295)

Country: Rwanda

Board Approval Date : 04/19/2001

Midterm Review Date : 02/14/2005

Closing Date : 07/31/2007

Loan/Credit/Grant Number : IDA-34990, IDA-3499A, IDA-Q2320

Sector(s): General finance (39%), General public administration (25%), Power (22%), General industry and trade (9%), General information and communications (5%)

Theme(s): Regulation and competition policy (P), Other financial and private sector development (P), Small and medium enterprise support (S), State enterprise/bank restructuring and privatization (S), Legal institutions for a market economy (S)

Project Development Objectives:

The project overall objective is to establish an enabling environment for private sector-led economic growth and poverty reduction in Rwanda. The project will focus on promoting a competitive climate by (a) streamlining the business environment; (b) reducing the costs and increasing the efficiency of telecommunications, water and electricity utilities, and the tea industry; and (c) improving access to financial services and provide support services to local entrepreneurs.

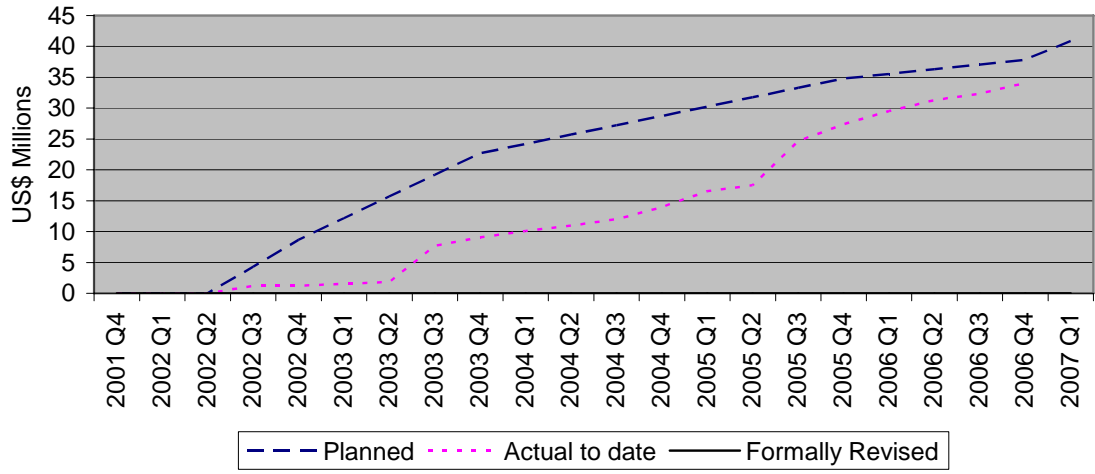
Progress toward achieving development objective(s):

The levels of new investments have increased in 2005 with projected investments of US\$450 million and the new projects are expected to generate at least 2000 new jobs. After the handing over of RWANDATEL (Telecommunication company) to the private operator TERRACOM in September 2005, the new company TERRCOM has launched its mobile services. Three additional tea factories have been sold to Rwandan investors in February 2006. The sale of rice factories is ongoing. The problems in the energy sector have been reduced and efforts are being made to have long term solution on reliable energy through the use of methane gas from Lake Kivu. Improved access to financial and support services for local entrepreneurs has enhanced after the privatization of two banks. The establishment of the Rwanda Enterprise Investment Company (REIC) is underway.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34990	Effective	34.96	22.45	12.26	0.00
IDA-3499A	Effective	11.78	11.62	0.00	0.00
IDA-Q2320	Closed	0.60	0.00	0.00	0.60





Project Name (ID): Urban Infrastructure and City Management Project (P060005)

Country: Rwanda

Board Approval Date : 11/10/2005

Midterm Review Date : 10/06/2007

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IDA-H1880, IDA-Q3830, IDA-Q3831, JPN-52413

Sector(s): Sub-national government administration (38%), Roads and highways (30%), Other social services (20%), Sanitation (12%)

Theme(s): Access to urban services and housing (P), Municipal governance and institution building (S), Other urban development (S), Decentralization (S)

Project Development Objectives:

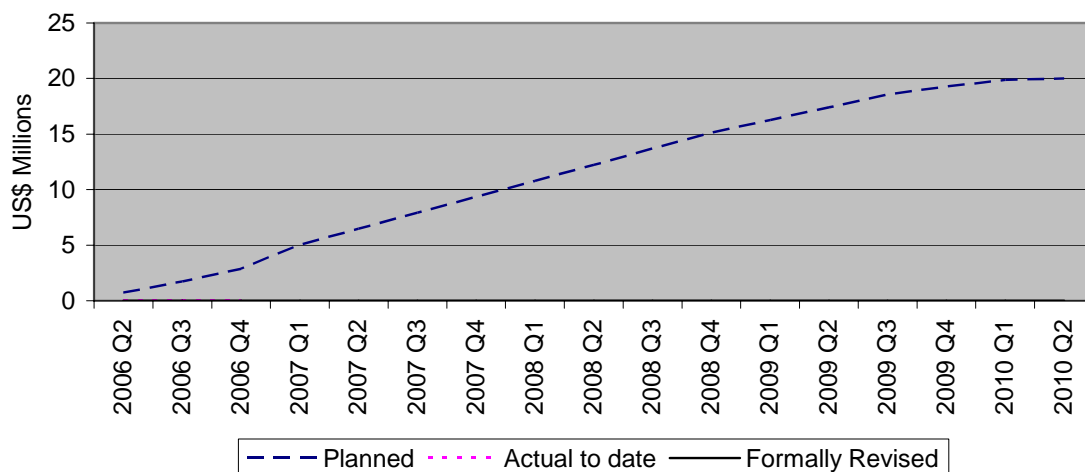
The Development Objective is to increase access to priority urban infrastructure services in Kigali and two other secondary cities.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1880	Effective	20.43	0.00	20.43	0.00
IDA-Q3830	Closed	0.88	0.88	0.00	0.00
IDA-Q3831	Closed	0.39	0.38	0.00	0.00
JPN-52413	Closed	0.45	0.45	0.00	0.01



Project Name (ID): RURAL SECTOR SUPPORT PROJECT (P064965)

Country: Rwanda

Board Approval Date : 03/29/2001

Midterm Review Date : 02/12/2005

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-34830, IDA-3483A, IDA-Q2580, MULT-24967

Sector(s): General agriculture, fishing and forestry (40%), Agricultural marketing and trade (22%), General public administration (17%), General water, sanitation and flood protection (11%), General transportation (10%)

Theme(s): Export development and competitiveness (P), Technology diffusion (P), Rural non-farm income generation (P), Rural services and infrastructure (P), State enterprise/bank restructuring and privatization (S)

Project Development Objectives:

The objective of the project is to build capacity in five areas: (a) management of farmed marshland and hillside areas, (b) provision of credit to raise productivity and increase competitiveness in agricultural export sectors, (c) generation and dissemination of improved technologies for agricultural producers, processors, and exporters, (d) preparation and supervision of small-scale rural infrastructure by local communities, and (e) construction and maintenance of post-harvest facilities and water management infrastructure.

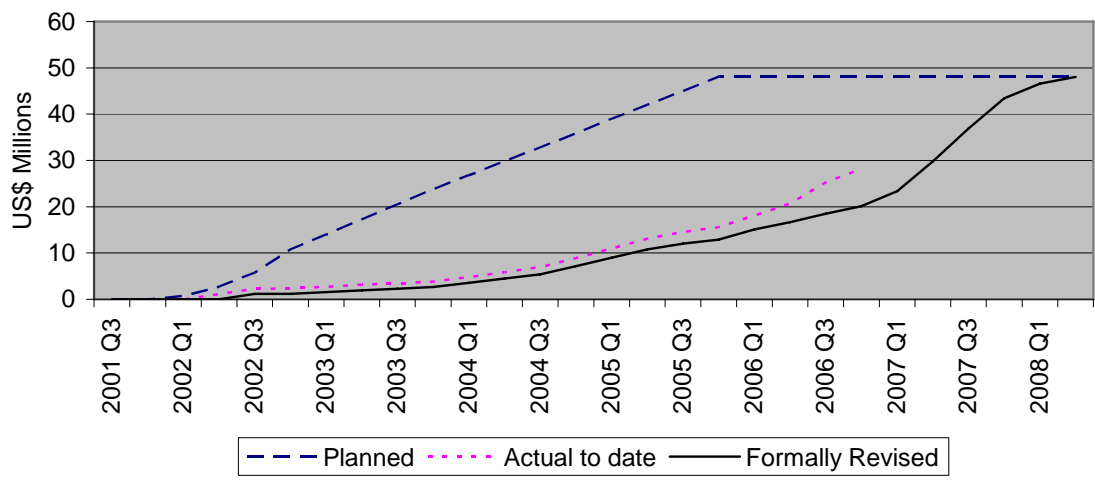
Progress toward achieving development objective(s):

The project is back on course to achieving the development objectives. Following the recruitment of a new Project Coordinator and the successful implementation of a six-month action plan designed to resolve administrative, financial management, and procurement constraints that had been slowing implementation, disbursement has accelerated noticeably. An improved management information system has been designed and introduced, with the goal of strengthening the project's monitoring and evaluation capacity to allow better tracking of performance indicators. Achievement of most of the project's "soft" objectives (training farmers, building capacity among producer groups, strengthening research and extension, improving access to credit) is running well ahead of schedule. Achievement of most of the project's "hard" objectives (rehabilitation of marshland and hillsides, construction of rural markets, building/upgrading of rural access roads) has accelerated dramatically and is on course to meet targets.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34830	Effective	48.23	21.81	25.89	0.00
IDA-3483A	Effective	6.45	6.30	0.00	0.00
IDA-Q2580	Closed	0.55	0.00	0.00	0.55
MULT-24967	Closed	0.35	0.27	0.08	0.00





Project Name (ID): Regional Trade Facilitation Project - Rwanda (P065788)
Country: Rwanda
Board Approval Date : 04/03/2001
Midterm Review Date : 05/15/2006
Closing Date : 06/30/2011
Loan/Credit/Grant Number : IDA-34940, IDA-3494A, IDA-Q2130
Sector(s): Non-compulsory pensions, insurance and contractual savings (100%)
Theme(s): Regional integration (P), Trade facilitation and market access (P),
 International financial architecture (S), Export development and competitiveness (S)

Project Development Objectives:

The objective is to contribute to poverty alleviation through private sector led growth in participating countries by improving access to financing for productive transactions and cross-border trade. Furthermore, the project supports overall the institutional strengthening and initial operations cost of the African Trade Insurance Agency (ATI).

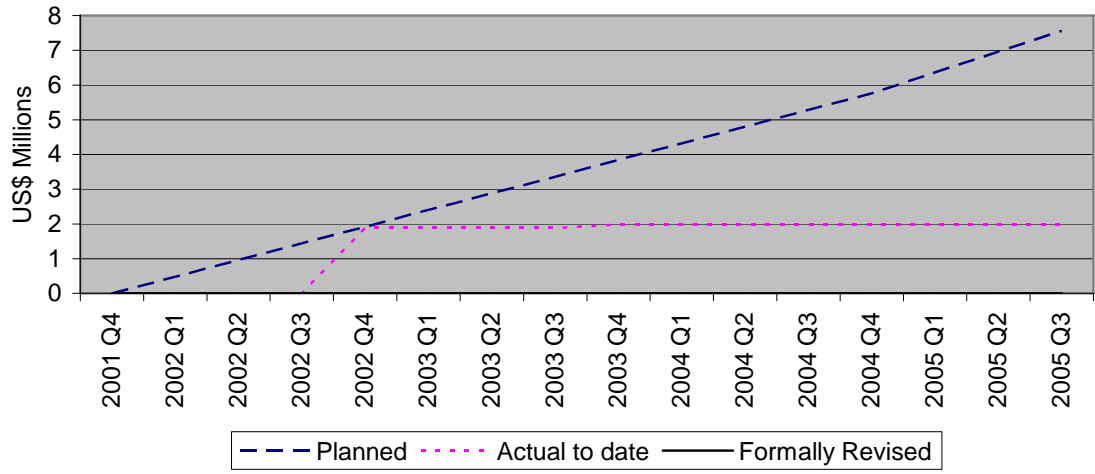
Progress toward achieving development objective(s):

It has been difficult for The African Trade Insurance (ATI) to write policies in Rwanda due to a misalignment between ATI products offered and market demand. Initially, ATI was able to offer political risk insurance to the private sector only. The targeted volume of transactions was predicated on a high turnover of short-term business. It was anticipated that ATI would be able to offer comprehensive risk (including commercial risk), through its partnership with Atradius. While this partnership has enabled ATI to offer comprehensive cover to African exporters exporting to OECD (Organization for Economic Co-operation and Development) countries, Atradius was unable to cover commercial risks on African buyers due to constraints imposed on it by its reinsurers. The project will be restructured to expand the product line in response to market demand.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34940	Effective	6.24	0.00	6.24	0.00
IDA-3494A	Effective	2.28	1.98	0.00	0.00
IDA-Q2130	Closed	0.19	0.00	0.00	0.19





Project Name (ID): RW-PUBLIC SECTOR CAPACITY BUILDING PROJECT (P066386)

Country: Rwanda

Board Approval Date : 07/08/2004

Midterm Review Date : 03/31/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-39550, IDA-Q3020, IDA-Q3021

Sector(s): Central government administration (83%), Vocational training (7%), Information technology (5%), Law and justice (5%)

Theme(s): Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Other public sector governance (S), Decentralization (S), Other rule of law (S)

Project Development Objectives:

The objective is to enhance public sector entities' capacity for more efficient, effective, transparent and accountable performance in their redefined roles and functions and for achievement of their strategic objectives contributing to the implementation of the Poverty Reduction Strategy Paper.

Progress toward achieving development objective(s):

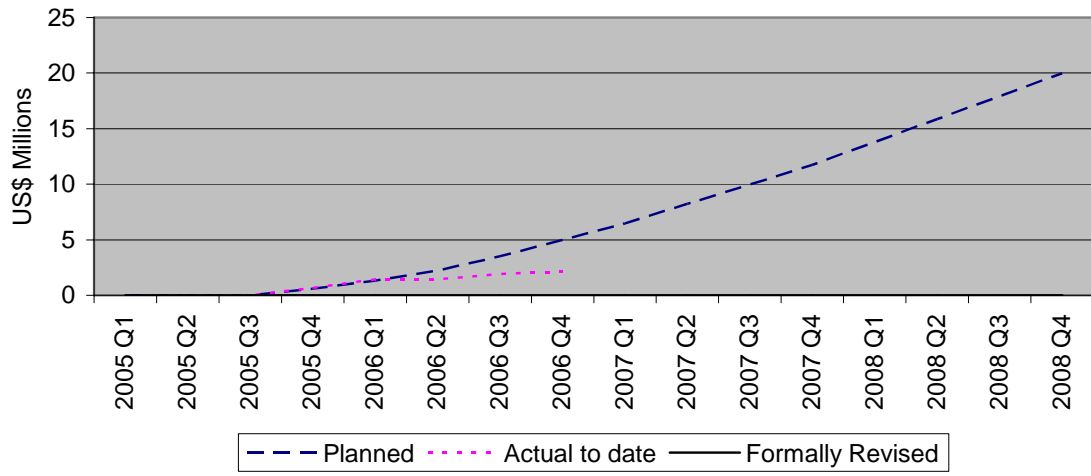
The project is making some progress towards achieving its objective. Accomplishments include: (a) the coordinating agency, the Human Resource and Institutional Capacity Development Agency, has been established, staffed and is fully operational; (b) a new procurement code has been drafted and adopted; (c) training of 218 accountants and internal auditors in ACCA part I is ongoing; and (d) an internship program for the School of Finance and Banking with Columbia Business School has been established providing on-demand consulting support.

However, progress in strengthening monitoring and evaluation as well as strategic planning functions across central ministries lags behind expectations. A strong coordination mechanism for policy making involving all key government ministries and agencies to which the coordinating agency HIDA would be linked up to is expected to positively affect implementation capacity.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39550	Effective	20.14	2.14	17.99	0.00
IDA-Q3020	Closed	0.49	0.00	0.00	0.49
IDA-Q3021	Closed	0.39	0.00	0.00	0.39





Project Name (ID): Multi-Sectoral HIV/AIDS Project (P071374)

Country: Rwanda

Board Approval Date : 03/31/2003

Midterm Review Date : 06/30/2006

Closing Date : 10/30/2008

Loan/Credit/Grant Number : IDA-H0290

Sector(s): Other social services (35%), Health (35%), Central government administration (30%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Social safety nets (S), Participation and civic engagement (S), Gender (S)

Project Development Objectives:

The objectives are to strengthen prevention measures in order to slow down the spread of HIV/AIDS and expand support and care for those infected or affected by HIV/AIDS.

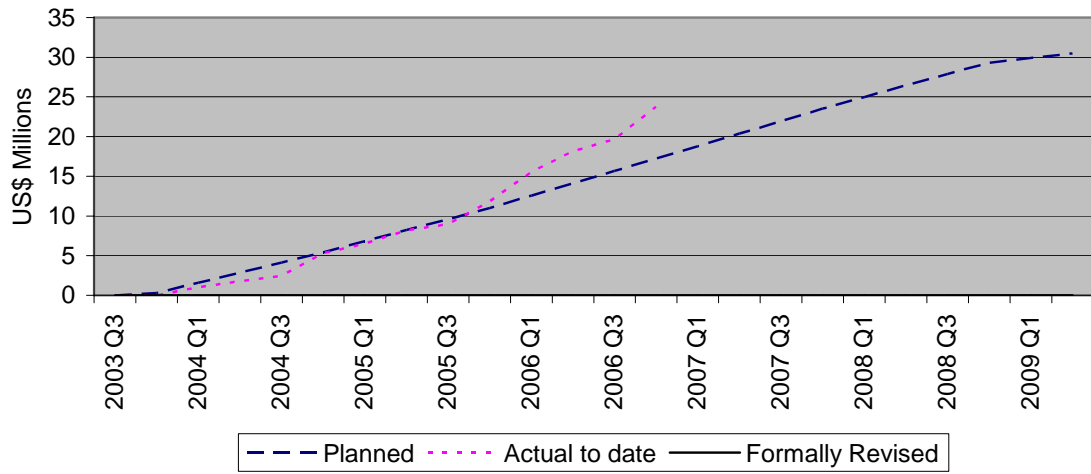
Progress toward achieving development objective(s):

Following the Mid Term Review of May/June 2006, it was found that the project is progressing far better towards achieving development goals than had been anticipated: In total, 660 subprojects have been funded as of April 2006, and the following achievements have been recorded: about 278,000 persons have undergone voluntary counseling and testing; the treatment component is taking care of 4,215 patients; over 10.5 million condoms have been distributed; about 25,000 orphans and vulnerable children are receiving financial support for school fees; while the project has supported financing to provide access to mutual health insurance to 48,010 households. In addition, the operation has registered significant success in supporting programs aimed at decentralizing HIV/AIDS campaign efforts to the provincial and now, to the districts levels following the 2006 territorial reform. Furthermore, the project has supported efforts by the government to introduce performance-based financing which has shown preliminary positive outcomes to results-based performance.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0290	Effective	32.63	23.77	8.87	0.00





Project Name (ID): Decentralization and Community Development Project (P074102)

Country: Rwanda

Board Approval Date : 06/15/2004

Midterm Review Date : 12/23/2007

Closing Date : 09/30/2009

Loan/Credit/Grant Number : IDA-H0940, IDA-Q3860, JPN-51879

Sector(s): Sub-national government administration (50%), Other social services (30%), Central government administration (20%)

Theme(s): Participation and civic engagement (P), Decentralization (P), Other social protection and risk management (S), Other public sector governance (S)

Project Development Objectives:

The objective is to empower communities to lead their own development process under effective local government.

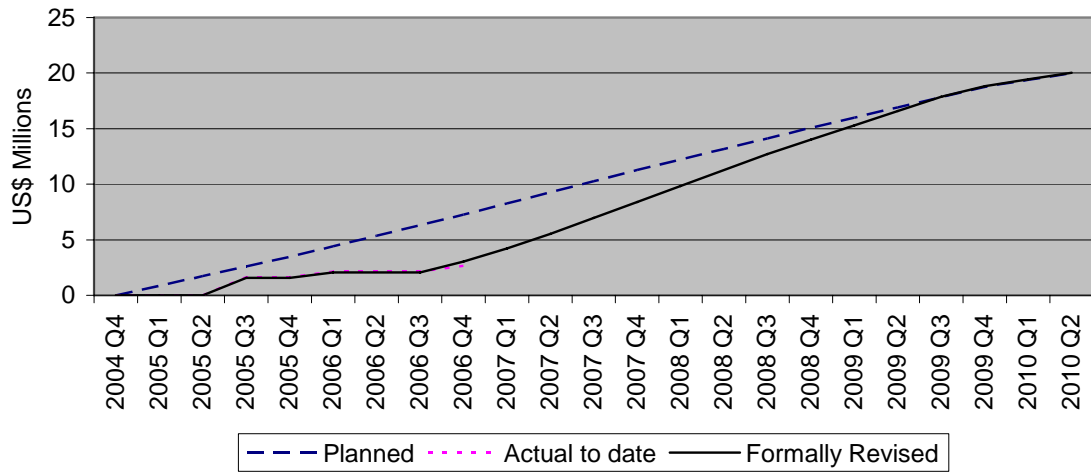
Progress toward achieving development objective(s):

The project (DCDP) has tripled its geographic coverage and established a sector wide approach (SWAP) for decentralization which enables it to have greater than anticipated development impact. At project effectiveness, Rwanda had 106 Districts and the DCDP operated in 39 of them. In late 2005, Parliament adopted an ambitious territorial reform that reduced Rwanda's 106 Districts to 30. This immediately scaled out the project because it had ongoing operations across 27 of the newly defined Districts. To meet the increased call on DCDP resources, it is pooling its technical assistance with other donor financed programs, through the SWAP, to train local government and community members in planning, administrative and financial management, and procurement to implement locally conceived development plans. The DCDP is financing the priority infrastructure activities (e.g. school rehabilitation) from those development plans. The infrastructure sub-projects are in early stages of implementation in 27 of the 30 Districts. The DCDP is putting a national monitoring and evaluation system in place to track the project's results and assess their contribution to meeting the targets set by the national Poverty Reduction Strategy and other policies for social and economic development.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0940	Effective	20.14	2.67	17.54	0.00
IDA-Q3860	Closed	0.46	0.00	0.00	0.46
JPN-51879	Closed	0.73	0.34	0.00	0.39





Project Name (ID): Rwanda Demobilization and Reintegration Project (P075129)
Country: Rwanda
Board Approval Date : 04/25/2002
Midterm Review Date : 12/10/2004
Closing Date : 12/31/2007
Loan/Credit/Grant Number : IDA-36340, IDA-3634A, IDA-Q2900, MULT-52159
Sector(s): Other social services (95%), Health (5%)
Theme(s): Conflict prevention and post-conflict reconstruction (P), Improving labor markets (P), Public expenditure, financial management, and procurement (P), HIV/AIDS (S), Gender (S)

Project Development Objectives:

The objectives are to: (a) Demobilize an estimated 45,000 ex-combatants, and support their transition to civilian life; (b) support the reinsertion of approximately 15,000 ex-combatants; (c) support the social and economic reintegration of all ex-combatants to be demobilized; and (d) facilitate the reallocation of government expenditure from defense to social and economic sectors.

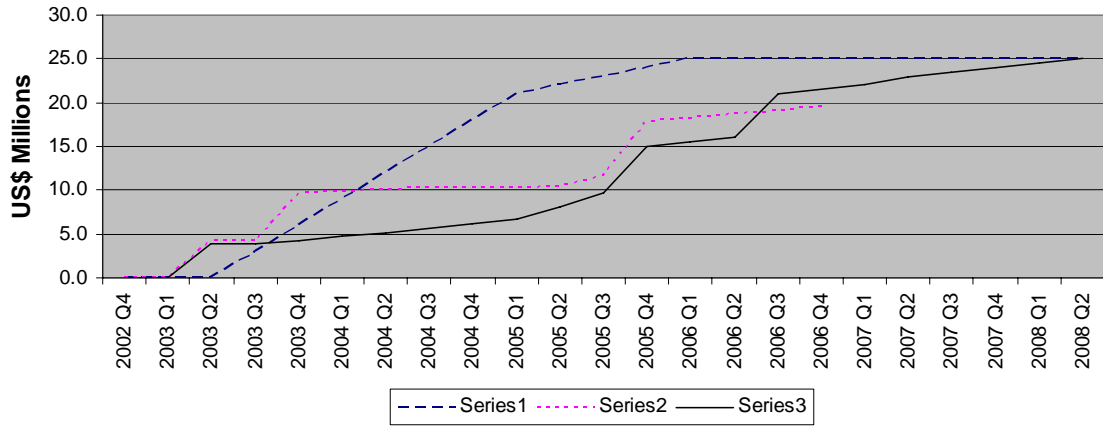
Progress toward achieving development objective(s):

The project is making good progress towards achieving its development objectives. Demobilization and reintegration activities supported by the project are proceeding well, with 24,662 ex-combatants demobilized to date. A total of 12,290 former soldiers of the previous Rwanda Armed Forces have received reinsertion assistance. Several surveys and studies undertaken during the past year highlight that beneficiary access to program benefits is consistently high and timely and that the program target group is reintegrating into community networks, local economies, and social protection mechanisms. Cross-border information and sensitization efforts have been reinforced to support the repatriation to Rwanda of combatants from Rwandese armed groups. The project has established the contingency capacity necessary to support the return, demobilization and reintegration of a large number of ex-combatants and dependents from abroad. The Government of Rwanda has continued to invest an increasing amount and proportion of Government expenditures in social and economic sectors. Recurrent expenditures on education and health reached FRw 57.3 billion, and social services accounted for 43.5% of Government expenditures in 2005. At the same time, defense expenditures have fallen from 3.4% of GDP in 2000 to 2.1% in 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36340	Effective	18.67	9.10	9.34	0.00
IDA-3634A	Effective	10.73	10.46	0.00	0.00
IDA-Q2900	Closed	0.56	0.00	0.00	0.56
MULT-52159	Effective	14.40	7.98	6.42	0.00





Project Name (ID): Urgent Electricity Rehabilitation (P090194)

Country: Rwanda

Board Approval Date : 01/27/2005

Midterm Review Date : 07/31/2007

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IDA-40320

Sector(s): Power (83%), Renewable energy (12%), Central government administration (5%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Regulation and competition policy (S)

Project Development Objectives:

The project development objectives are: (a) alleviate power shortages; and (b) enhance the capabilities of energy sector institutions.

Progress toward achieving development objective(s):

Capacity assistance started being provided to the implementing agencies (Electrogaz, Regulator). In addition, initial Technical Assistance aimed at enhancing the capacity in the energy sector has commenced. However, delays have been registered in the main investments in generation as well as the rehabilitation of the electricity network. The project is still expected to meet its development objectives within the project period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40320	Effective	24.55	2.00	22.51	0.00

