

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: AFRICA**  
**COUNTRY: SOUTH AFRICA**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Africa**  
**Country: South Africa**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: South Africa**

**Project Name (ID):** Maloti-Drakensberg Transfrontier Conservation and Development Project ( P052368 )

**Country:** South Africa

**Board Approval Date :** 09/13/2001

**Midterm Review Date :** 08/01/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** MULT-21804, MULT-23724

**Sector(s):** Forestry (40%), Other social services (20%), General public administration (20%), Other industry (10%), General agriculture, fishing and forestry (10%)

**Theme(s):** Biodiversity (P), Land administration and management (P), Export development and competitiveness (P), Rural non-farm income generation (P), Participation and civic engagement (P)

**Project Development Objectives:**

The objectives are to conserve globally significant biodiversity in the Maloti Drakensberg Mountains and to support community development through nature-based tourism.

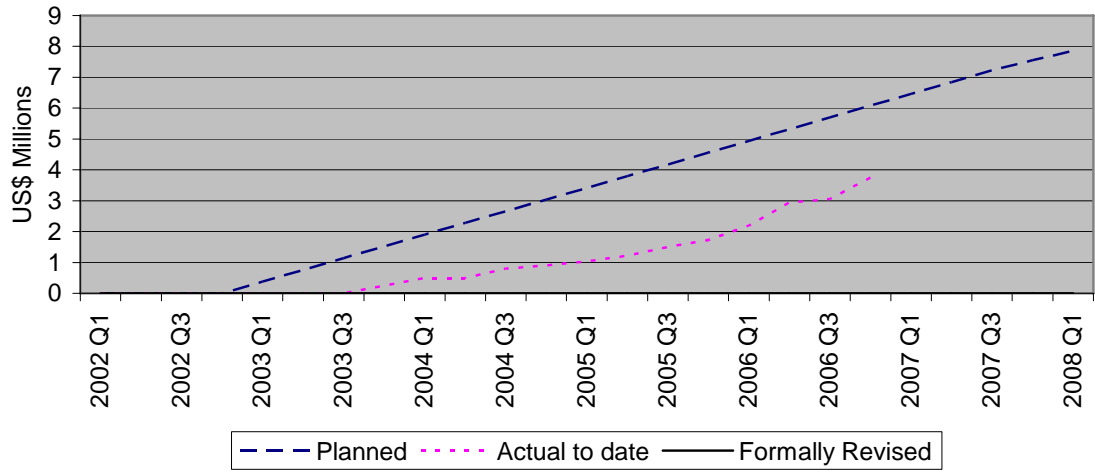
**Progress toward achieving development objective(s):**

The project is making progress towards achieving its development objectives. Trans-frontier cooperation and development is taking place with Lesotho to support trans-frontier conservation and tourism, to identify threats to biodiversity and to support planning for the area. In South Africa, protected area planning is advancing well and community based natural resource management is taking place in pilot projects.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-21804	Closed	0.35	0.34	0.00	0.01
MULT-23724	Effective	7.89	3.74	4.15	0.00





**Project Name (ID):** THE GREATER ADDO ELEPHANT NATIONAL PARK  
PROJECT ( P064438 )

**Country:** South Africa

**Board Approval Date :** 02/24/2004

**Midterm Review Date :** 04/30/2007

**Closing Date :** 04/30/2010

**Loan/Credit/Grant Number :** MULT-24117, MULT-53110

**Sector(s):** General agriculture, fishing and forestry (60%), Central government administration (25%), Agricultural extension and research (6%), Other social services (5%), General education (4%)

**Theme(s):** Biodiversity (P), Rural non-farm income generation (P), Social risk mitigation (S), Environmental policies and institutions (S), Small and medium enterprise support (S)

**Project Development Objectives:**

To establish a megabiodiversity conservation area around the existing Addo Elephant National Park to avert further ecosystem degradation. The project also aims to contribute to poverty reduction by creating direct employment in nature conservation and by catalyzing the development of eco-tourism.

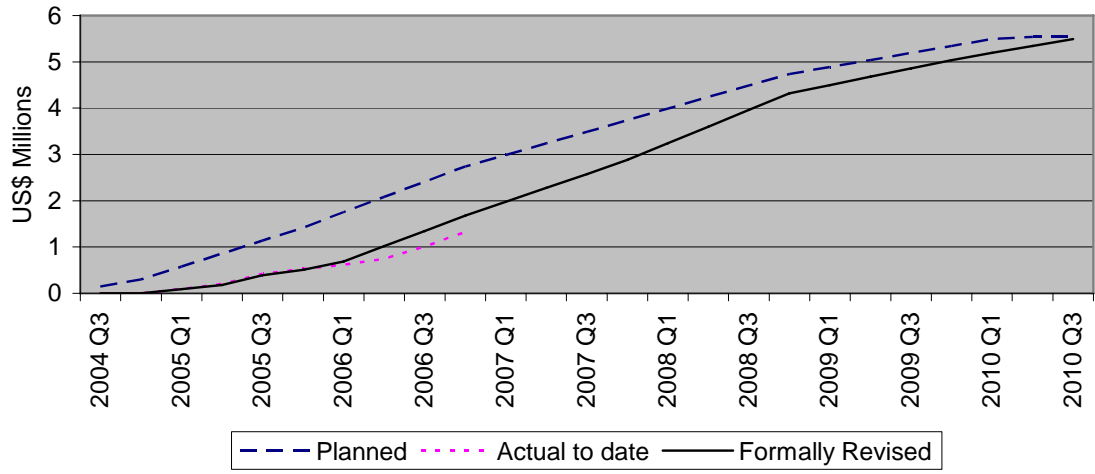
**Progress toward achieving development objective(s):**

Early achievements indicate satisfactory progress. The park area has increased from 141,000 to 163,000 ha. Out of the 46,000 ha. of private land to be incorporated under contractual agreements, 17,200 ha. have been incorporated. The black rhino population indicator is exceeding targets. Furthermore, planning for the overall marine protected area has been initiated with two islands and an adjacent marine area, which have already been contractually incorporated. The first socio-economic survey reports a 35% increase in local employment due to the park existence since 2002 with 331 direct job generated by the park out of 364 targeted at project end. The resettlement action plan of 81 families of farm workers from farms acquired since 1997 has been implemented, and park management stimulated the creation and reinforcement of Small and Medium Enterprises and contracted them for rehabilitation work of road and fences using project-leveraged poverty relief funds.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-24117	Closed	0.34	0.32	0.00	0.01
MULT-53110	Effective	5.50	1.33	4.17	0.00





**Project Name (ID):** ZA-C.A.P.E.: Biodiversity Conservation and Sustainable Development Project ( P075997 )  
**Country:** South Africa  
**Board Approval Date :** 05/18/2004  
**Midterm Review Date :** 05/16/2007  
**Closing Date :** 10/31/2009  
**Loan/Credit/Grant Number :** MULT-51243, MULT-53225  
**Sector(s):** General agriculture, fishing and forestry (60%), Central government administration (21%), General education (8%), Agricultural extension and research (7%), Sub-national government administration (4%)  
**Theme(s):** Biodiversity (P), Environmental policies and institutions (S), Rural non-farm income generation (S)

**Project Development Objectives:**

The objective is to support the conservation of the Cape Floristic Region (CFR) and adjacent marine environment.

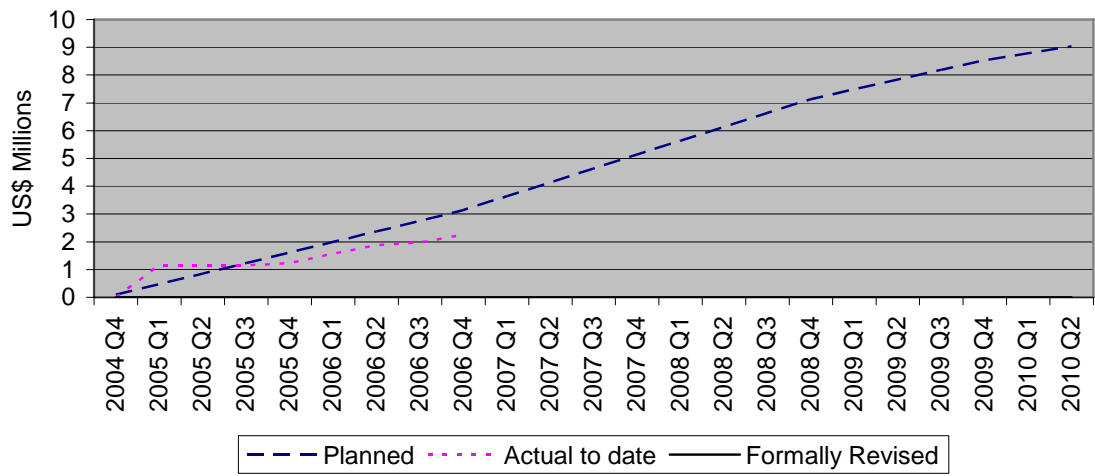
**Progress toward achieving development objective(s):**

The project is generally on track towards achieving its objectives. A comprehensive management information system (MIS) covering detailed work plans, procurement, and resource management, is fully functional. In addition, the architecture and baseline information for the project monitoring & evaluation system is now in place, and is fully integrated into the South Africa National Botanical Institute (SANBI)'s 'fast track' effort to improve information management both at the level of the Cape Floristic Region and nationwide. Issues regarding possible involuntary resettlement of persons have been duly identified and concrete steps (in conjunction with the government) were taken to prepare an action plan. Furthermore, the remaining staff for the Garden Route Initiative (GRI) is being recruited.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-51243	Closed	0.32	0.32	0.00	0.00
MULT-53225	Effective	9.00	2.25	6.75	0.00





**Project Name (ID):** Municipal Financial Management Technical Assistance Project ( P076901 )

**Country:** South Africa

**Board Approval Date :** 09/12/2002

**Midterm Review Date :** 06/23/2005

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IBRD-71460

**Sector(s):** Central government administration (67%), Sub-national government administration (33%)

**Theme(s):** Municipal finance (P), Other public sector governance (S)

**Project Development Objectives:**

In the context of the Government's overall public finance reform and local government transformation program, the project's objectives are to support selected municipalities in implementing new budgeting and financial management systems and to support the national government to complete selected analytical work on policy reforms.

**Progress toward achieving development objective(s):**

Progress in all aspects of the development objectives is well on track. Forty advisors have been procured on individual contracts through two international firms. Three advisors have been seconded to the National Treasury to assist in monitoring the performance of the advisors that are deployed in various municipalities. Significant work has been carried out designing municipal finance monitoring systems. This has been summarized in Africa Working Paper 98. Consultants have been contracted and have carried out extensive work on the financial framework for local governments and other areas of policy reform.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71460	Effective	15.00	7.96	7.04	0.00



