

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: AFRICA
COUNTRY: TANZANIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Africa
Country: Tanzania

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Tanzania

Project Name (ID): TZ-Roads 2 (FY94) (P002770)

Country: Tanzania

Board Approval Date : 04/07/1994

Midterm Review Date : 02/11/2002

Closing Date : 12/30/2006

Loan/Credit/Grant Number : IDA-25980, IDA-2598A, IDA-P7940, IDA-P7941

Sector(s): Roads and highways (97%), Central government administration (2%), Aviation (1%)

Theme(s): Rural services and infrastructure (P), Other urban development (P)

Project Development Objectives:

The original objective of the project was to support the economic recovery program of the country by reducing transport costs and improving accessibility to economically productive areas, primarily agriculture, tourism and mining. The project was restructured in August 1998, and while maintaining the original objective, the restructured project also has the following additional objectives: (a) increased accessibility and mobility in rural areas and (b) development of an efficient and viable transportation sector.

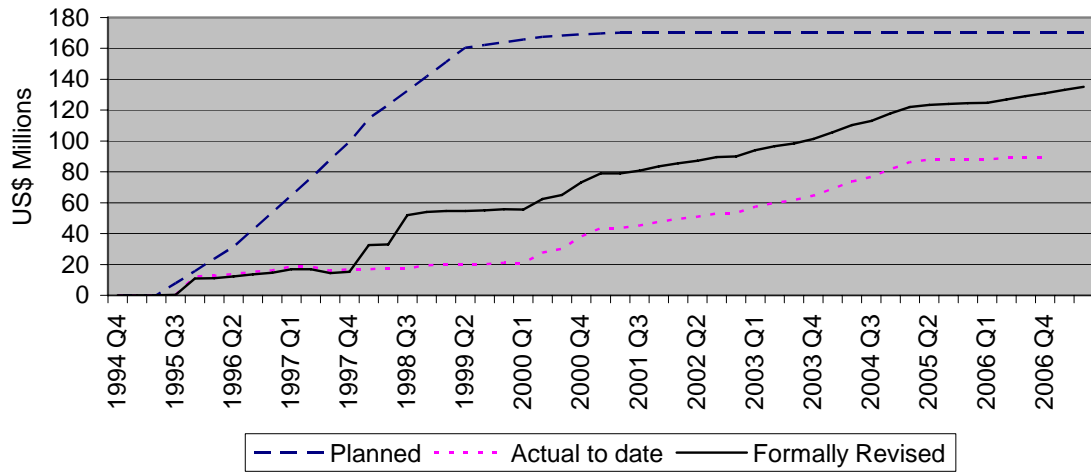
Progress toward achieving development objective(s):

The implementation of the Rehabilitation of Zanzibar Airport has been delayed due to termination of a non-performing contract. In spite of the setback emanating from termination of the contract progress has been made and The Ministry of Communications and Transport is reviewing and updating the bid document and intends to re-tender through International Competitive Bidding (ICB) to enable award of works Oct/Nov 2006. The airport rehabilitation is the only remaining/incomplete component of the project. The other components have been completed and the project development objectives broadly met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-25980	Effective	105.70	17.30	12.91	63.53
IDA-2598A	Effective	75.54	71.64	0.00	0.00
IDA-P7940	Closed	0.50	0.00	0.00	0.50
IDA-P7941	Closed	1.00	0.00	0.00	1.00





Project Name (ID): TZ-Songo Gas Dev & Power Gen (FY02) (P002797)

Country: Tanzania

Board Approval Date : 10/09/2001

Midterm Review Date : 02/03/2004

Closing Date : 10/31/2007

Loan/Credit/Grant Number : IDA-35690, IDA-3569A, IDA-P7760, IDA-P7761, IDA-P7762

Sector(s): Power (49%), Oil and gas (44%), Central government administration (5%), Other social services (2%)

Theme(s): State enterprise/bank restructuring and privatization (P), Rural services and infrastructure (P), Infrastructure services for private sector development (P), Other social development (P), Climate change (P)

Project Development Objectives:

The main development objective of the project is to develop Tanzania's natural gas reserves to produce least-cost power generation for domestic and industrial use in an environmentally sustainable and efficient manner. The project will promote private sector ownership and management of generation in the gas and power sectors.

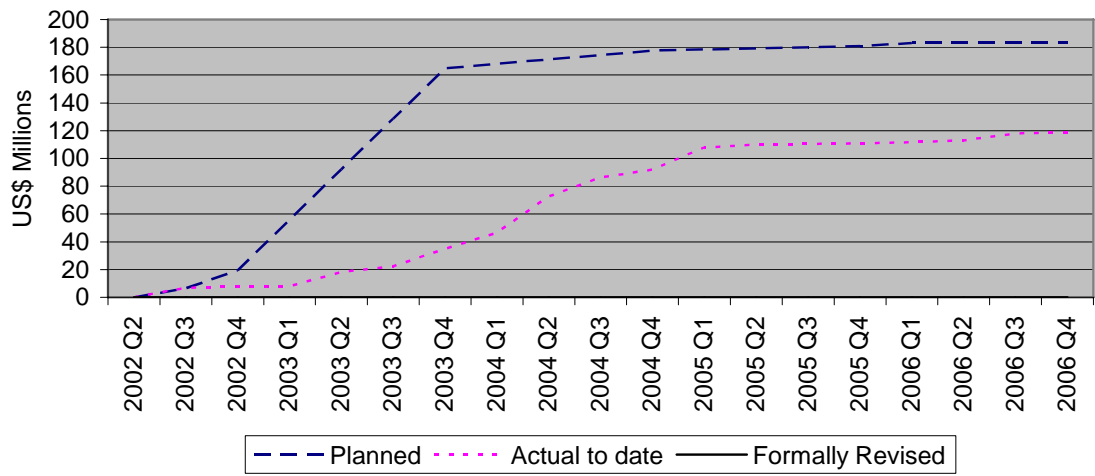
Progress toward achieving development objective(s):

The gas turbine power plant which originally ran on Jet A1 fuel is now running on natural gas, thus producing least cost power generation for domestic and industrial use. The project has involved the private sector in both investment and management, in gas production, power generation and further gas distribution to other industries within Dar-es-Salaam, which have converted to natural gas use from other less environmentally friendly fossil fuels. The government has requested the use of savings for rehabilitation of the transmission and distribution networks, in addition to conversion of a 100 megawatt power plant currently using fuel oil (HFO) to also use natural gas.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35690	Effective	137.08	44.86	91.10	0.00
IDA-3569A	Effective	77.10	74.00	0.00	0.00
IDA-P7760	Closed	0.50	0.00	0.00	0.50
IDA-P7761	Closed	0.50	0.00	0.00	0.50
IDA-P7762	Closed	0.50	0.00	0.00	0.50





Project Name (ID): TZ-Tax Administration (FY99) (P047761)
Country: Tanzania
Board Approval Date : 03/30/1999
Midterm Review Date : 05/15/2003
Closing Date : 12/31/2006
Loan/Credit/Grant Number : IDA-31840, IDA-3184A, IDA-Q0250, WBTF-28297
Sector(s): Central government administration (100%)
Theme(s): Tax policy and administration (P), Law reform (P)

Project Development Objectives:

The objective of the project is to raise its tax revenues without increasing tax rates by: (a) improving the legal framework; (b) broadening the tax base; (c) strengthening the Tanzania Revenue Authority (TRA) to increase the efficiency and effectiveness of tax administration; and (d) improving the administrative infrastructure.

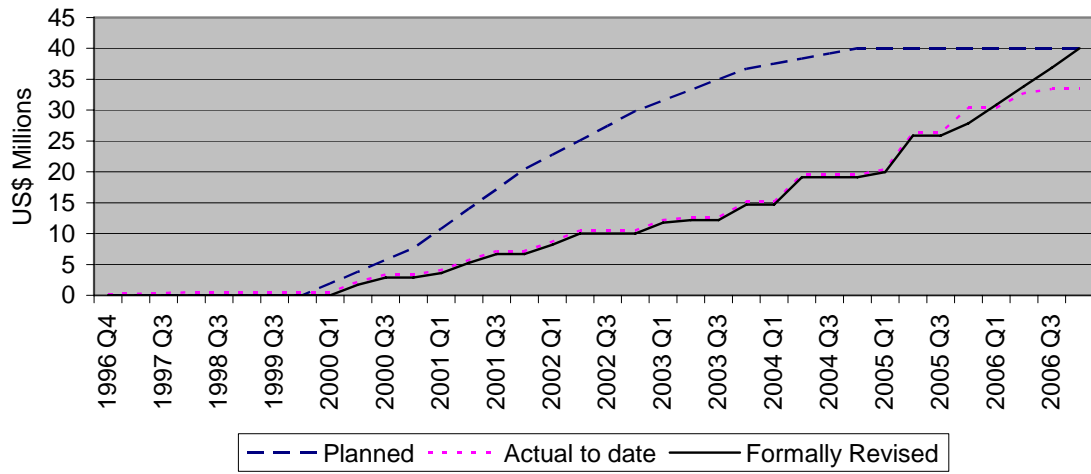
Progress toward achieving development objective(s):

The project is likely to meet its development objectives. There has been impressive growth in domestic revenue collection. The legal framework has improved significantly with the new Income Tax Act. Efforts have been intensified to expand the tax base. The second TRA (Tanzania Revenue Authority) corporate plan 2003-2008 is providing a sound basis for institutionalization modernization and improvement of the infrastructure. The impact of these changes is evident most visibly in the large taxpayers and customs departments.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31840	Effective	21.34	13.15	7.62	0.00
IDA-3184A	Closed	20.70	19.83	0.00	0.00
IDA-Q0250	Closed	1.90	0.00	0.00	1.90
WBTF-28297	Closed	0.49	0.49	0.00	0.00





Project Name (ID): Rural Water Supply and Sanitation Project (P047762)

Country: Tanzania

Board Approval Date : 03/26/2002

Midterm Review Date : 03/18/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-36230, IDA-3623A, IDA-Q2610, JPN-27019

Sector(s): Water supply (40%), Sanitation (40%), Sub-national government administration (10%), Central government administration (5%), Health (5%)

Theme(s): Rural services and infrastructure (P), Decentralization (S), HIV/AIDS (S), Participation and civic engagement (S), Other financial and private sector development (S)

Project Development Objectives:

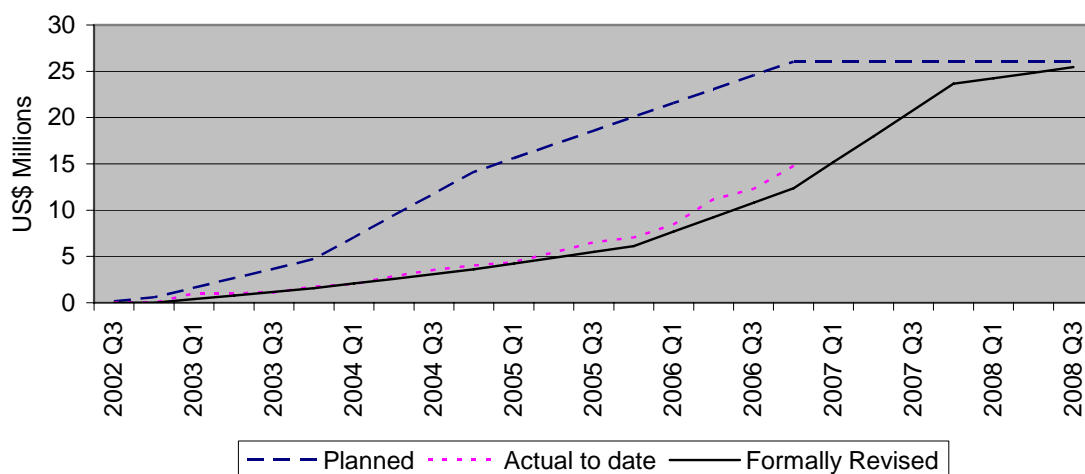
The objective is to ensure access to improved and sustained water and sanitation services in rural communities in Tanzania.

Progress toward achieving development objective(s):

The project is operational in all 12 project districts. 40 community sub-projects have been completed and are providing improved services to some 100,000 beneficiaries. Another 85 sub-projects are at various stages of execution. Based on the lessons drawn from implementation and associated studies, a National Rural Water Supply and Sanitation Program has been prepared and endorsed by sector stakeholders.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36230	Effective	27.53	11.79	15.59	0.00
IDA-3623A	Effective	3.05	3.01	0.00	0.00
IDA-Q2610	Closed	0.55	0.00	0.00	0.55
JPN-27019	Closed	0.57	0.39	0.00	0.19



Project Name (ID): Privatization & Private Sector Dev. (P049838)

Country: Tanzania

Board Approval Date : 12/14/1999

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-33040, IDA-3304A, IDA-Q0730

Sector(s): Central government administration (87%), General finance (9%), General industry and trade (3%), Law and justice (1%)

Theme(s): Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Other financial and private sector development (P)

Project Development Objectives:

The project aims to support implementation of the private sector development strategy, the public enterprise privatization program, banking restructuring, and infrastructure and utilities' regulation.

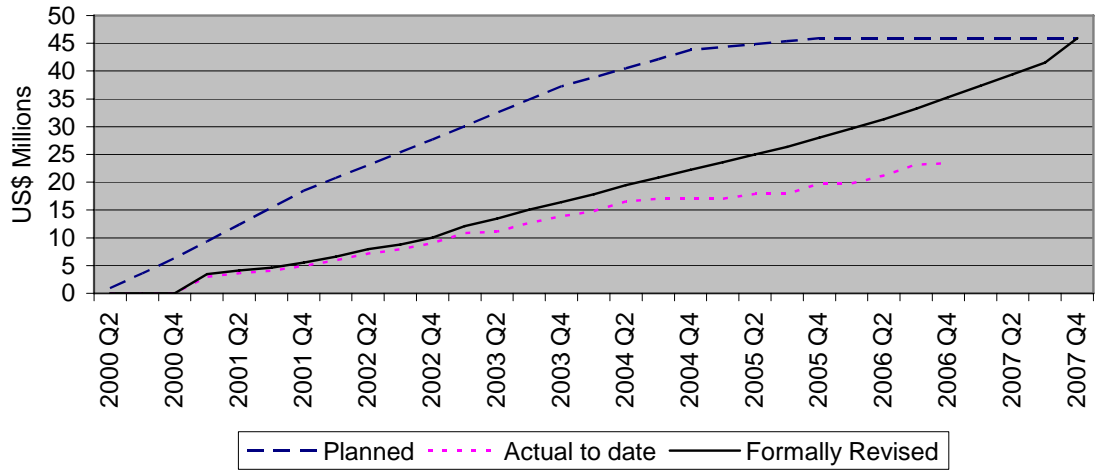
Progress toward achieving development objective(s):

The privatization program is proceeding well. 320 Public Enterprises (PEs) have been privatized, out of which 55% were local investments. Most of the privatized PEs have been revived and are performing profitably, contributing to Government revenues through taxes and dividends. There has been substantial creation of employment in the privatized PEs. The Loans and Advances Realization Trust have collected a substantial amount of debt. The regulatory framework for the utilities has been established including the establishment of three new regulators for water and electricity (EWURA) and the Fair Competition Tribunal and Commission. The project has supported the strengthening of the Tanzania Private Sector Foundation and the Tanzania National Business Councils.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33040	Effective	30.69	6.40	23.80	0.00
IDA-3304A	Effective	18.26	16.99	0.00	0.00
IDA-Q0730	Closed	2.00	0.00	0.00	2.00





Project Name (ID): TZ-FIDP 2 (FY00) (P057187)

Country: Tanzania

Board Approval Date : 08/31/1999

Midterm Review Date : 02/11/2002

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-32790, IDA-3279A, IDA-Q1150

Sector(s): Micro- and SME finance (70%), Banking (19%), Capital markets (4%), Payment systems, securities clearance and settlement (4%), Non-compulsory pensions, insurance and contractual savings (3%)

Theme(s): State enterprise/bank restructuring and privatization (P), Other public sector governance (P), Small and medium enterprise support (P), Rural markets (S)

Project Development Objectives:

The objective of the project is to increase the soundness and competitiveness of the financial sector and improve access by small savers and micro entrepreneurs to the formal financial system.

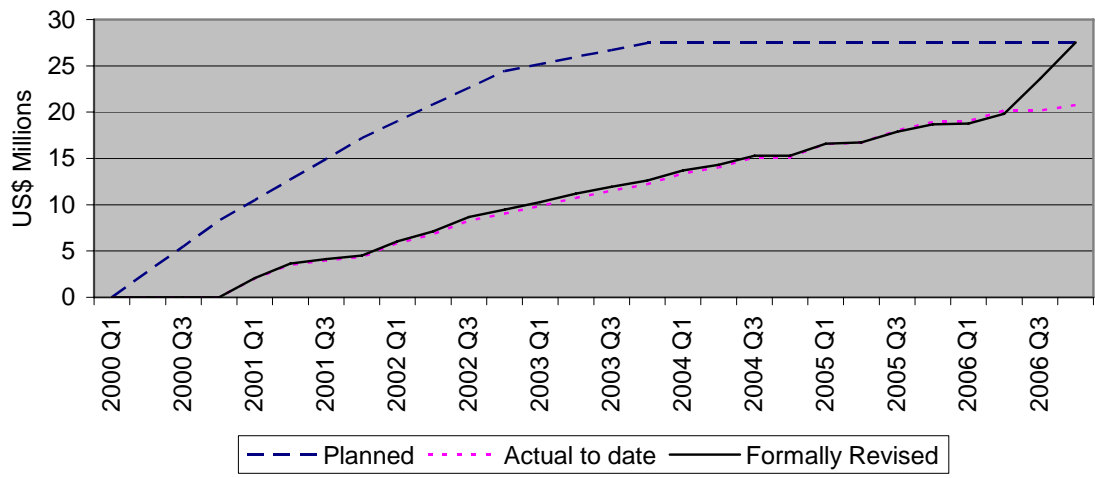
Progress toward achieving development objective(s):

The project's impact is fully consistent with the initial targets. Governance in the banking system has improved with the privatization of the two large state-owned banks, National Bank of Commerce (NBC) and National Microfinance Bank (NMB). The capacity of financial sector regulators has been strengthened and all licensed financial institutions are now inspected at least once every year. The level of non-performing loans in the banking system has decreased from 25% in 1999 to 1.7% in June 2006. Access to financial services and competition in the financial sector has increased: credit to the private sector has grown from 2.5% of the Gross Domestic Product (GDP) in 1996 to 9% of GDP in 2004 and NMB increased its branch network from 95 in 1999 to 108 in 2006. NMB is extending microfinance lending in all its branches. This has created competition and prompted several other banks to also start offering micro loans.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32790	Effective	14.57	6.20	7.90	0.00
IDA-3279A	Closed	15.71	14.56	0.00	0.00
IDA-Q1150	Closed	2.00	0.00	0.00	2.00





Project Name (ID): Forest Conservation and Management Project (P058706)

Country: Tanzania

Board Approval Date : 02/26/2002

Midterm Review Date : 09/25/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-36040, IDA-3604A, IDA-Q2300, JPN-25922

Sector(s): Central government administration (57%), Other social services (26%), Forestry (17%)

Theme(s): Environmental policies and institutions (P), Biodiversity (P), Other environment and natural resources management (S), Infrastructure services for private sector development (S)

Project Development Objectives:

The objectives are to manage and conserve forest resources and strengthen the roles of individuals, communities, villages, and the private sector in management and conservation of forests.

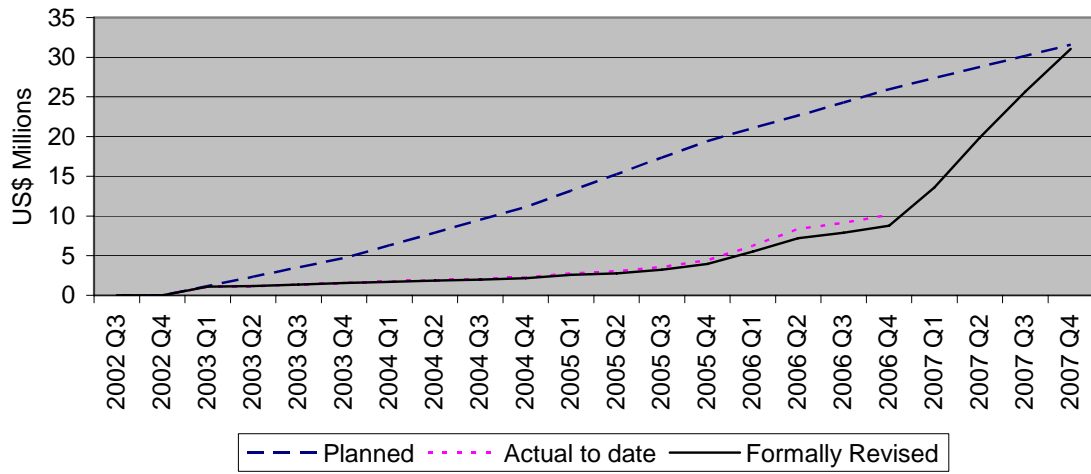
Progress toward achieving development objective(s):

Although behind schedule, the project is making some progress towards achieving the development objectives. The project has further advanced the forest sector reform agenda, by undertaking critical activities such as the selection process for the Chief Executive for the Tanzania Forest Service (TFS) and finalizing the operational framework for the establishment of the TFS. The design of a new revenue collection system is expected to improve transparency and accountability once implemented. The Participatory Forest Management sub-component, has not taken off as planned, but activities have been implemented, supported mainly through parallel financing provided from Denmark and Finland. Based on this experience and the successful bottom-up approach employed by the Tanzania Social Action Fund (TASAF), a Forestry Window was opened under TASAF, to finance small scale forest investments such as nurseries, tree planting and forest demarcation at community level. Implementation of the Eastern Arc Forest Conservation component has been according to schedule, with the Endowment Fund launched and first grants been awarded in March 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36040	Effective	34.05	8.09	25.78	0.00
IDA-3604A	Effective	2.11	2.06	0.00	0.00
IDA-Q2300	Closed	0.60	0.00	0.00	0.60
JPN-25922	Closed	0.48	0.46	0.00	0.02





Project Name (ID): Dar es Salaam Water Supply and Sanitation Project (P059073)

Country: Tanzania

Board Approval Date : 05/27/2003

Midterm Review Date : 12/29/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-37710, IDA-3771A, IDA-Q1340, IDA-Q1341

Sector(s): Water supply (60%), Sub-national government administration (15%), Sanitation (12%), Central government administration (8%), Sewerage (5%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Pollution management and environmental health (P), Other human development (S), Other financial and private sector development (S)

Project Development Objectives:

The objective is to provide a reliable, affordable and sustainable water supply service and improve the sewerage and sanitation in the "Service Area" of the Dar es Salaam Water and Sewerage Authority (DAWASA) that includes Dar es Salaam and part of the Coast region.

The Project was restructured during the 2006 Fiscal Year

The project was restructured to: (a) reflect the changes in institutional arrangements with the replacement of the private operator (City Water Services Ltd) with the new public operator (Dar es Salaam Water and Sewerage Corporation/DAWASCO) following the termination of the Lease contract; (b) reflect the establishment of a new Lease contract between the Asset Holder (DAWASA) and the new operator; and (c) reallocate project resources to meet short-term working capital needs of the new operator.

Progress toward achieving development objective(s):

The project continues to record progress despite the termination of the lease contract between DAWASA (Asset Holder) and City Water Services Ltd. (Operator) in June 2005. The emergency priority works have been completed. Contracts for the rehabilitation of the treatment plant, trunk mains, sewers and sewer outfall, and waste stabilization ponds as well as strengthening of the distribution network are progressing steadily. However delays have been recorded in rehabilitation of the sewerage pumping stations and the provision of adequate water supply and sewerage services remains a challenge. The Government quickly established DAWASCO as an interim measure to fill the void left by the private Operator. An Operational Plan is in place for the installation of a new billing system, customer management and revenue collection, decentralization of operations, and staff renewal.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37710	Effective	60.76	31.64	29.02	0.00
IDA-3771A	Effective	5.39	5.36	0.00	0.00
IDA-Q1340	Closed	0.60	0.00	0.00	0.60



IDA-Q1341

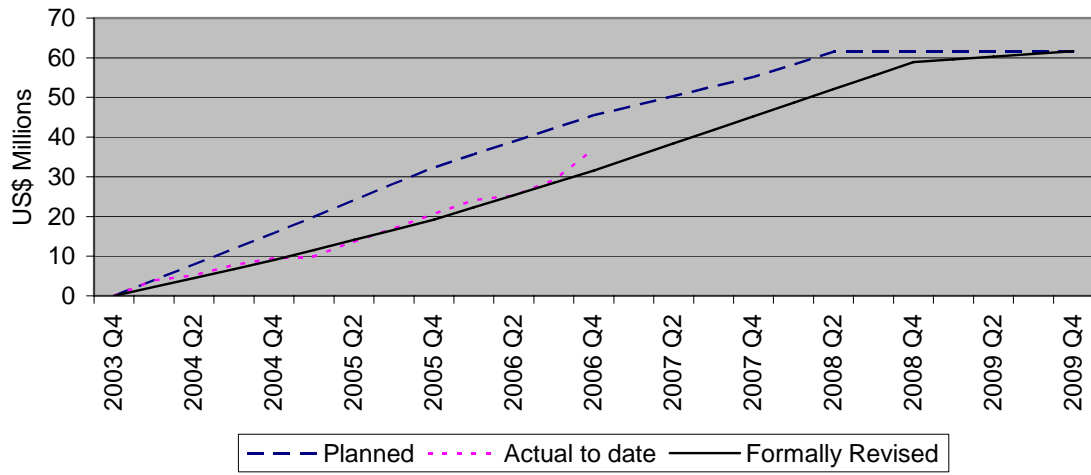
Closed

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Project Name (ID): PUBLIC SERV. REF PROG (P060833)

Country: Tanzania

Board Approval Date : 12/02/1999

Midterm Review Date : 05/09/2003

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-33000, IDA-3300A, IDA-Q0720, IDA-Q0721, JPN-25096

Sector(s): Central government administration (100%)

Theme(s): Other accountability/anti-corruption (P), Administrative and civil service reform (P), Other public sector governance (P)

Project Development Objectives:

The objective of the project is to improve accountability, transparency and resource management for service delivery.

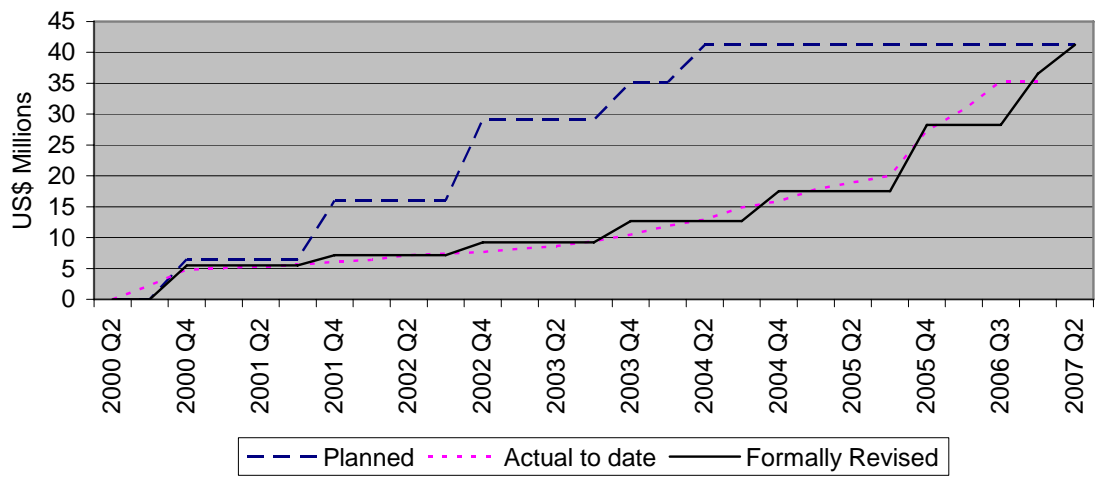
Progress toward achieving development objective(s):

The project is achieving its development objectives. The alignment between the strategic plans prepared by all the ministries, departments, and agencies and the budget process continues to improve. The Government has adopted a harmonized approach to planning and budgeting putting the strategic management plan at the centre of this system. At the same time, more in-depth work on monitoring and evaluation is going on to also ensure a coordinated approach. A transparent system of recruitment and promotion is being rolled out by the public service commission; it will clearly be linked to achieving the results of the national strategy for growth and poverty reduction. The new Government is maintaining the commitment to pay reform, e.g., to provide better incentives for performance, pay is gradually increasing particularly for hard to recruit and retain cadres such as professional, technical and managerial staff. Also, a board has been put in place to review the pay and allowances-related issues, and the performance of senior individuals is based on results agreements. Overall the capacity of the public service is increasing. Government has started the preparation of the next phase of reforms, which will seek to make sure that these reforms are well established throughout the service.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33000	Effective	29.85	21.60	7.48	0.00
IDA-3300A	Closed	14.10	13.61	0.00	0.00
IDA-Q0720	Closed	2.00	0.00	0.00	2.00
IDA-Q0721	Closed	0.95	0.00	0.00	0.95
JPN-25096	Closed	0.70	0.35	0.00	0.35





Project Name (ID): Participatory Agricultural Development and Empowerment Project (P067103)

Country: Tanzania

Board Approval Date : 05/27/2003

Midterm Review Date : 12/31/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-37700, IDA-3770A, IDA-Q2910, IDA-Q2911, JPN-26719

Sector(s): Crops (70%), Central government administration (10%), Sub-national government administration (10%), Agricultural extension and research (5%), Agricultural marketing and trade (5%)

Theme(s): Rural services and infrastructure (P), Other rural development (P), Land administration and management (P), Participation and civic engagement (P), Regulation and competition policy (S)

Project Development Objectives:

The objective is to increase production, incomes and assets of households in the participating communities and farmer groups, in a sustainable way as a result of implementing productive investment sub-projects.

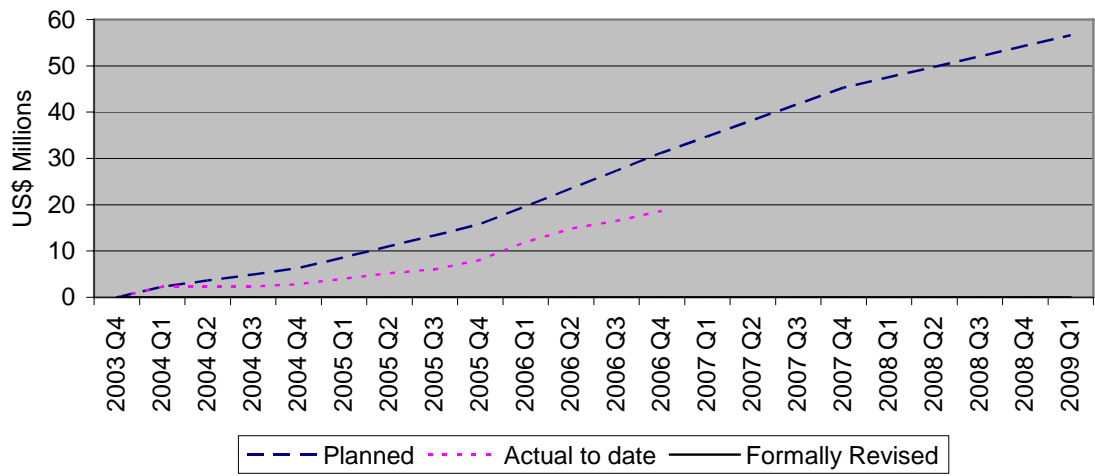
Progress toward achieving development objective(s):

The project is progressing slowly, primarily due to delays in implementation associated with prolonged drought, along with varying degrees of district implementation performance. To date, village-level subproject implementation committees have been trained to plan and implement selected subprojects and manage finances. All district/ward facilitation teams have received six modules of training including participatory rural appraisals, project planning financial and procurements management and safeguards screening. There have been many good examples of farmer groups reaching out to output markets and input suppliers in district/regional towns.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37700	Effective	58.59	16.27	42.23	0.00
IDA-3770A	Effective	2.41	2.39	0.00	0.00
IDA-Q2910	Closed	0.60	0.00	0.00	0.60
IDA-Q2911	Closed	0.45	0.00	0.00	0.45
JPN-26719	Closed	0.25	0.09	0.00	0.17





Project Name (ID): Regional Trade Facilitation Project - Tanzania (P069982)
Country: Tanzania
Board Approval Date : 04/03/2001
Midterm Review Date : 05/15/2006
Closing Date : 06/30/2011
Loan/Credit/Grant Number : IDA-34910, IDA-3491A, IDA-Q2110
Sector(s): Non-compulsory pensions, insurance and contractual savings (100%)
Theme(s): Regional integration (P), Trade facilitation and market access (P), International financial architecture (S), Export development and competitiveness (S)

Project Development Objectives:

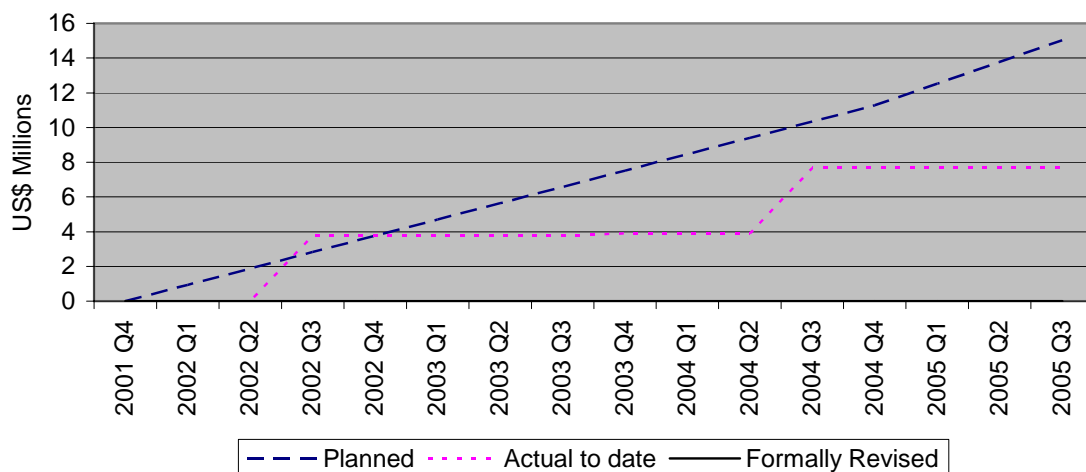
The objective is to contribute to poverty alleviation through private sector-led growth in participating countries by improving access to financing for productive transactions and cross-border trade.

Progress toward achieving development objective(s):

A considerable amount of progress has been made towards achieving the project objective. The Board of Directors of The African Trade Insurance Agency (ATI) is supporting the restructuring of capital and the expansion of the product line to include comprehensive insurance. The increased capital, risk pooling and diversification allows ATI to leverage its capital and reinsure retained risks, thus enabling a higher volume of policies to be issued with the same amount of resources. In addition, the proposed structure would further strengthen the public-private partnership of this institution.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34910	Effective	12.46	3.39	8.81	0.00
IDA-3491A	Effective	4.59	4.26	0.00	0.00
IDA-Q2110	Closed	0.21	0.00	0.00	0.21



Project Name (ID): Accountability, Transparency & Integrity Program (P070544)

Country: Tanzania

Board Approval Date : 05/09/2006

Closing Date : 12/01/2011

Loan/Credit/Grant Number : IDA-41710, IDA-Q2760, IDA-Q2761

Sector(s): Law and justice (56%), Central government administration (37%), Tertiary education (7%)

Theme(s): Other accountability/anti-corruption (P), Public expenditure, financial management, and procurement (P), Judicial and other dispute resolution mechanisms (P), Access to law and justice (S), Law reform (S)

Project Development Objectives:

The objective of the project is to continue to improve access to judicial and legal services and in the accountable and transparent use of public financial resources. This will be achieved by improving the skills and systems to deliver judicial/legal services and public financial management, and strengthening the capacity of oversight and watchdog institutions (OWIs) to perform their role.

Progress toward achieving development objective(s):

The project did not become effective before the end of reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41710	Not Effective	41.01	0.00	41.01	0.00
IDA-Q2760	Effective	0.60	0.57	0.03	0.00
IDA-Q2761	Closed	1.00	0.54	0.46	0.00



Project Name (ID): Local Government Support Project (P070736)

Country: Tanzania

Board Approval Date : 11/30/2004

Midterm Review Date : 11/30/2006

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-40030, IDA-40031

Sector(s): Sub-national government administration (85%), General water, sanitation and flood protection (10%), Roads and highways (5%)

Theme(s): Decentralization (P), Municipal governance and institution building (P), Access to urban services and housing (P), Municipal finance (P), Rural services and infrastructure (S)

Project Development Objectives:

The objectives are to: (a) strengthen fiscal decentralization, improve accountability in the use of local government resources, and improve management of intergovernmental transfers systems; and (b) increase access to infrastructure and services in unplanned areas of Dar es Salaam and to improve revenue performance for sustainable operations and maintenance.

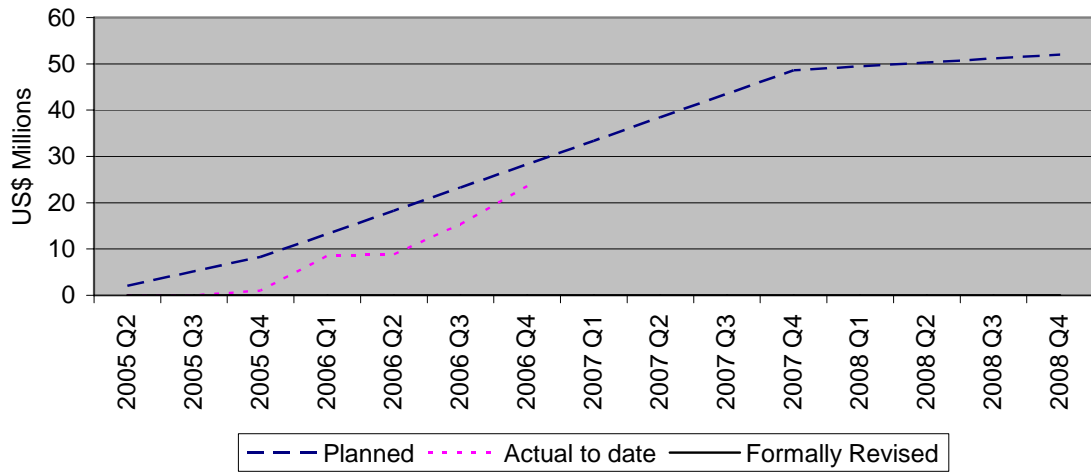
Progress toward achieving development objective(s):

The Local Government Capital Development Grant (LGCDG) system, with the support of a donor basket fund, now assesses all Local Government Authorities (LGAs) in Tanzania. Approximately half of these LGAs meet the minimum conditions of accountability and financial management to qualify for the capital development grant. Significant progress has thus been made towards strengthening fiscal decentralization and improving accountability in the use of government resources, though distribution of the transfers has lagged behind the intended quarterly distribution schedule. Construction of improvements in unplanned areas of Dar es Salaam has begun, but access to services has not yet been improved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40030	Effective	52.33	23.55	28.70	0.00
IDA-40031	Not Effective	98.63	0.00	98.63	0.00





Project Name (ID): Multi-Sectoral AIDS Project (P071014)

Country: Tanzania

Board Approval Date : 07/07/2003

Midterm Review Date : 03/27/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-H0590

Sector(s): Central government administration (40%), Sub-national government administration (25%), Other social services (20%), Health (15%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (S), Social risk mitigation (S), Gender (S)

Project Development Objectives:

The objective is to support the country's multi-sectoral efforts to reduce the spread of HIV.

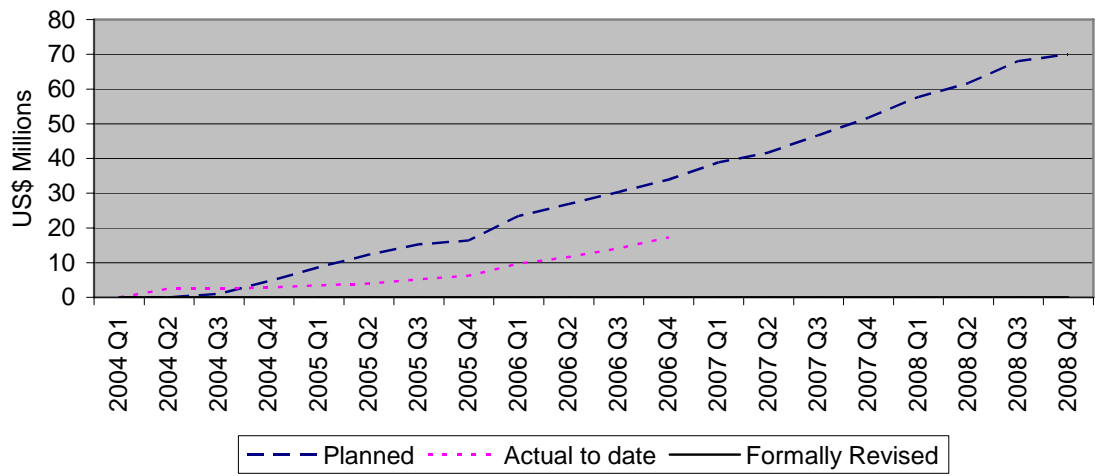
Progress toward achieving development objective(s):

National data about most recent trends related to the HIV/AIDS pandemic in Tanzania (covering the project implementation period and particularly FY06) are not yet available. Service delivery achievements to which the project contributed considerably during FY06, include the following: (a) All regional and district hospitals are providing comprehensive sexually-transmitted infections (treatment) services and anti-viral therapy (over 50,000 AIDS patients have been enrolled); (b) demand for condoms has substantially increased but stock-outs in the public sector continue to be a challenge; (c) there has been a rapid uptake of voluntary counseling and testing services; (d) there are 334 Prevention of Mother-to-Child Transmission centers in the country and some of these centers serve as an entry point for full antiretroviral services for the entire family, thus protecting the family unit and preventing the tragedy of a generation of orphans; and (e) there are a number of programs run by non-governmental organizations to protect the youth supported by the project. All line ministries and local government authorities are mainstreaming HIV/AIDS activities into their Medium-Term Expenditure Framework and receiving funds from the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0590	Effective	75.56	17.23	58.31	0.00





Project Name (ID): Lower Kihansi Environmental Management Project (P073397)

Country: Tanzania

Board Approval Date : 07/03/2001

Midterm Review Date : 05/17/2004

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-35460, IDA-3546A

Sector(s): General agriculture, fishing and forestry (65%), Central government administration (35%)

Theme(s): Environmental policies and institutions (P), Water resources management (P), Biodiversity (P)

Project Development Objectives:

The project's two objectives are to: (a) put in place medium-term measures to ensure the long-term conservation of the Kihansi gorge ecosystem and its upstream catchments areas; and (b) develop a coordinated legal and environmental framework for environmental and water resources management in Tanzania.

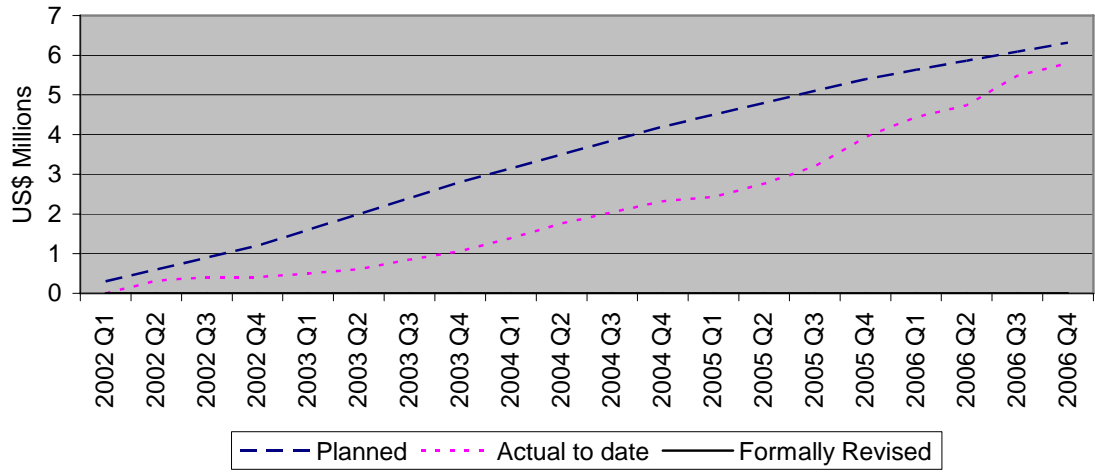
Progress toward achieving development objective(s):

The project is on course towards achieving its development objectives: Since the species of Kihansi Spray Toads (KST) is no longer found in their natural habitat (Kihansi gorge wetland), the project aims to reintroduce KST endemic species as soon as an optimal captive population (at least 1200 individuals) will be reached. For this, the project has started captive breeding of KST in the United States, which is progressing steadily. (The KST population increased already from 165 in May 2005 to about 300 in May 2006). In addition, final water rights for Tanzania Electric Supply Company (TANESCO) as a precondition to operate the Lower Kihansi Hydropower Plant (LKHP) have been established, and compliance is monitored regularly by the Rufiji Water Basin Office. The Kihansi Gorge ecosystem monitoring program as to the Environmental Management Plan for the LKHP's has been updated, and is under implementation. Four (4) regulations and standards for the operationalization of the Environmental Management Act (2004) for long-term conservation of the Kihansi gorge ecosystem have been developed and signed, including monitoring protocols. Support to the University of Dar es Salaam to build its capacity for teaching and researching on the conservation biology, environmental sciences, and water resources management has been sustained; and capacity of the National Environmental Management Council, TANESCO, Ministry of Water, and Ministry of Natural Resources and Tourism to manage environment and water resources has been enhanced, through training and the establishment of environmental units.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35460	Effective	5.44	3.96	1.40	0.00
IDA-3546A	Effective	1.91	1.86	0.00	0.00





Project Name (ID): Tanzania Emergency Power Supply (P074624)

Country: Tanzania

Board Approval Date : 06/08/2004

Midterm Review Date : 11/09/2004

Closing Date : 07/31/2006

Loan/Credit/Grant Number : IDA-39160

Sector(s): Power (100%)

Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:

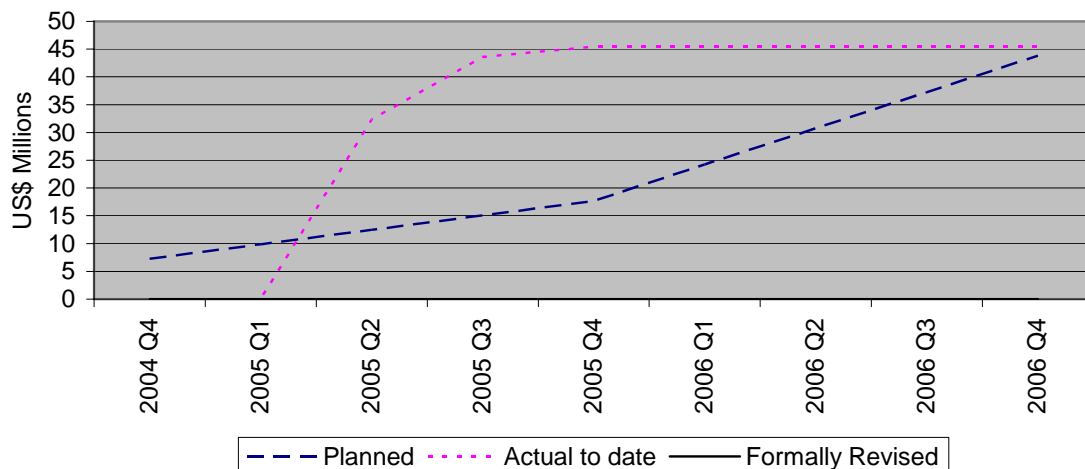
The objective is to implement emergency measures to avert a prolonged period of severe load-shedding and address the current power crisis through the financing of electric power purchases and fuel needed to maintain power supply at a level sufficient to prevent a severe contraction of the economy and sustain provision of social services during the Emergency.

Progress toward achieving development objective(s):

Prolonged load shedding was averted by financing additional energy from a private producer. Through this it was possible to fill the deficit created by lower production from hydropower plants due to low reservoir level caused by drought.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39160	Effective	44.39	45.48	0.00	0.00



Project Name (ID): Central Transport Corridor Project (P078387)

Country: Tanzania

Board Approval Date : 04/29/2004

Midterm Review Date : 05/31/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-38880

Sector(s): Railways (45%), Roads and highways (43%), Central government administration (12%)

Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (P), Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Export development and competitiveness (S)

Project Development Objectives:

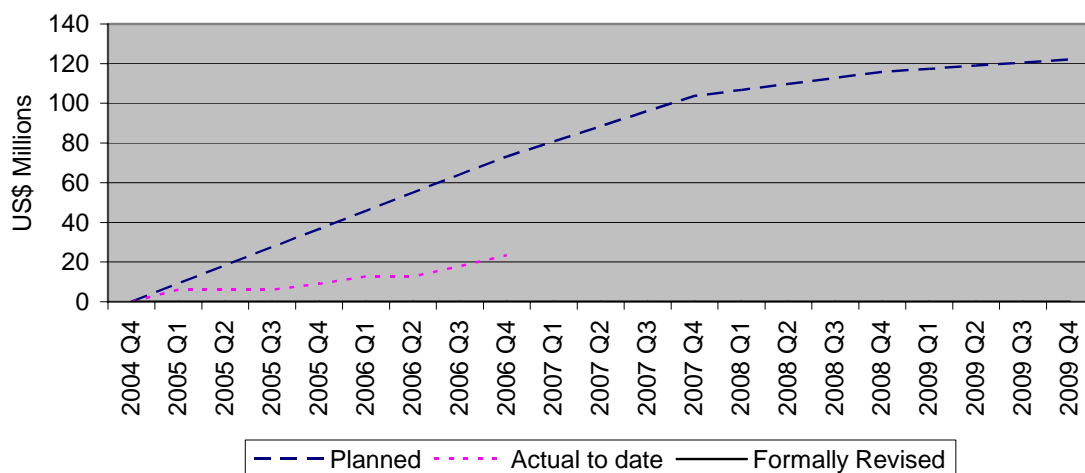
The objectives are to: (a) upgrade strategic road links; (b) enhance road management capacity; and (c) improve operations of Tanzanian Railways.

Progress toward achieving development objective(s):

The project development objective is likely to be achieved. Implementation of the roads and capacity building components are going on smoothly. The rail component is delayed due to the delayed concessioning of the central railways. However, the Government is currently negotiating with the winning bidder of the concession and it is hoped that this component will commence soon.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38880	Effective	119.95	23.39	96.37	0.00



Project Name (ID): Second Health Sector Development Project (P082335)

Country: Tanzania

Board Approval Date : 12/16/2003

Midterm Review Date : 03/21/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-38410, IDA-H0710

Sector(s): Health (80%), Non-compulsory health finance (10%), Central government administration (10%)

Theme(s): Health system performance (P), Other communicable diseases (P), Child Health (S), Decentralization (S), Nutrition and food security (S)

Project Development Objectives:

The long-term Program aims to improve access, utilization, quality and financing of health services to maximize the impact upon health outcomes, especially among the poor, women and children. The Project represents the second phase of IDA's support to the Program and aims to improve the provision of quality health services.

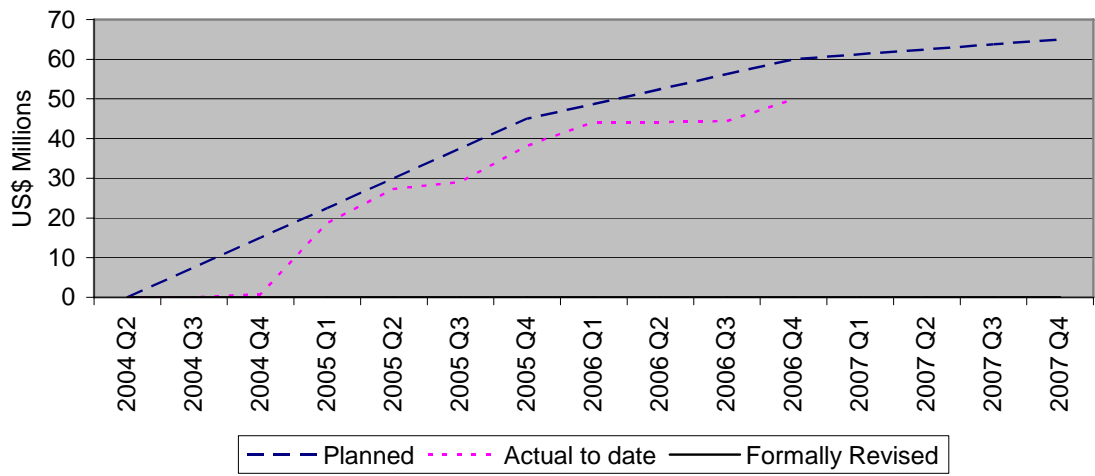
Progress toward achieving development objective(s):

The attainment of the development objectives is likely: Improvements have been made in resource allocation, pharmaceutical and contraceptive logistics, monitoring and evaluation, management of human resources for health together with the adoption of a more effective treatment for malaria, the expansion of the Integrated Management of Childhood Illness and the strengthening of the role of Zonal Training Centers. The results of the 2005 Tanzania Demographic and Health Survey show progress towards attainment of the MDGs with impressive declines in infant (from 100 to 68/1000 live births) and under five mortality (156 to 112/1000 live births), substantial increases in the number of children sleeping under bednets (from 20% to 36%) and a moderate decline in malnutrition (29 to 22% children underweight for their age). However, there has been little to no improvement in contraceptive use and no reduction in fertility rates. This has resulted in greater priority being given to reproductive health for FY06/07.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38410	Effective	41.01	24.03	16.92	0.00
IDA-H0710	Effective	25.58	25.88	0.00	0.00





Project Name (ID): Marine and Coastal Environment Management (P082492)
Country: Tanzania
Board Approval Date : 07/21/2005
Midterm Review Date : 11/17/2008
Closing Date : 08/31/2011
Loan/Credit/Grant Number : IDA-41060, IDA-Q4380, IDA-Q4381, JPN-53440
Sector(s): General agriculture, fishing and forestry (40%), Sub-national government administration (40%), Central government administration (20%)
Theme(s): Environmental policies and institutions (P), Biodiversity (S), Participation and civic engagement (S)

Project Development Objectives:

The project development objective is to improve sustainable management and use of the United Republic of Tanzania's Exclusive Economic Zone, territorial seas, and coastal resources. Sustainable management and use will be reflected in enhanced revenue collection, reduced threats to the environment, improved livelihoods of participating coastal communities and improved institutional arrangements.

Progress toward achieving development objective(s):

The project has made some progress putting in place the institutional modalities and staff to support efficient project implementation. The Fisheries Department is being supported to carry out monitoring of the foreign fishing vessels and possible illegal fishing through aircraft and satellite monitoring. The aim is to curtail illegal fisheries and to promote rent capture through a transparent licensing regime.

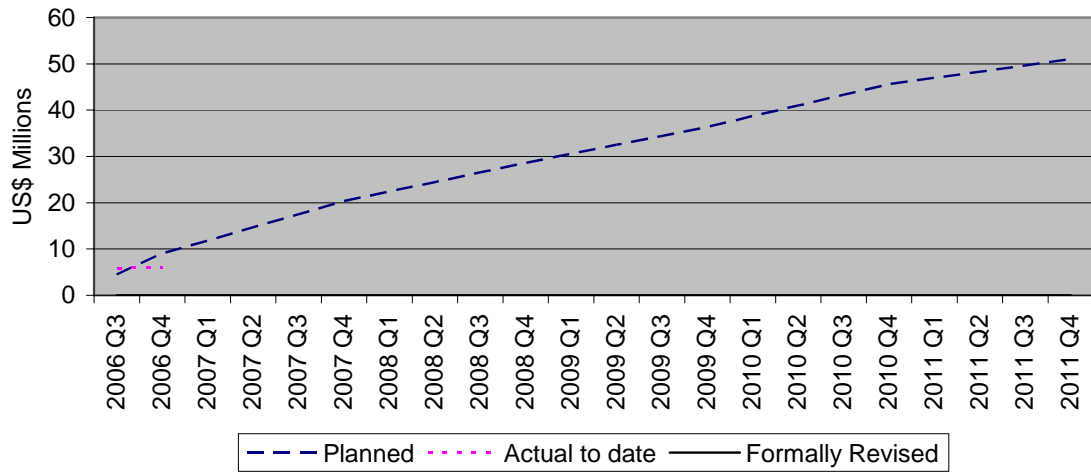
Teams from government are also assessing unsustainable fishery practices in the near shore marine ecosystem and developing a strategy for addressing pervasive problems such as dynamiting of the reefs. Beach Management Units are being formed to support government efforts to carry out monitoring and surveillance.

A ring-fenced account (Coastal Village Fund) has been set up to support coastal communities within the Tanzania Social Action Fund (TASAF) project. Funds have been disbursed to this account to be accessed by communities using the accepted methodologies of TASAF. The criteria and sector norms for access of the funds are currently being finalized in a participatory manner.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41060	Effective	49.83	6.08	43.60	0.00
IDA-Q4380	Closed	0.60	0.00	0.00	0.60
IDA-Q4381	Closed	0.40	0.00	0.00	0.40
JPN-53440	Effective	1.82	0.43	1.39	0.00





Project Name (ID): Secondary Education Development Program (P083080)

Country: Tanzania

Board Approval Date : 06/08/2004

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-39150, IDA-H0930

Sector(s): Secondary education (80%), Tertiary education (10%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Education for all (P), Rural services and infrastructure (S), Gender (S), Decentralization (S), Social risk mitigation (S)

Project Development Objectives:

The objectives of the Secondary Education Development Program are to: (a) increase the proportion of the relevant age group completing secondary education; (b) improve learning outcomes of students, especially among girls; and (c) enable the public administration to manage secondary education more effectively.

Progress toward achieving development objective(s):

The Government continues to provide development and capitation grants directly to schools through the zonal treasuries. This has led to increased access from a Gross Enrollment Rate (GER) of 9.4 in 2004, 11.7 in 2005, and 14.8 in 2006. Ability of schools to purchase textbooks and learning materials has also improved using capitation grants. Training and professional development of teachers has increased including employment of new teachers. About 3,600 more teachers were employed in 2006. Mechanisms for textbooks production and delivery have been privatized thereby increasing the likelihood that teaching materials will reach schools in time for students to use in learning. Students from very poor households and orphans continue to be supported through provision of scholarships and as a result, equitable access to education by disadvantaged groups is expected to improve. Decentralization of management of secondary education has continued using the regional establishment and increased role at school level in order to improve further devolution of powers from the centre to district and school levels.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39150	Effective	121.57	72.61	49.10	0.00
IDA-H0930	Effective	26.02	26.53	0.00	0.00



Project Name (ID): PRIVATE SECTOR/MSME COMPETITIVENESS (P085009)

Country: Tanzania

Board Approval Date : 12/15/2005

Midterm Review Date : 06/16/2009

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-41360

Sector(s): General industry and trade (45%), Central government administration (25%), Micro- and SME finance (20%), Tertiary education (5%), Vocational training (5%)

Theme(s): Small and medium enterprise support (P), Regulation and competition policy (P), Other financial and private sector development (S), Rural markets (S), Education for the knowledge economy (S)

Project Development Objectives:

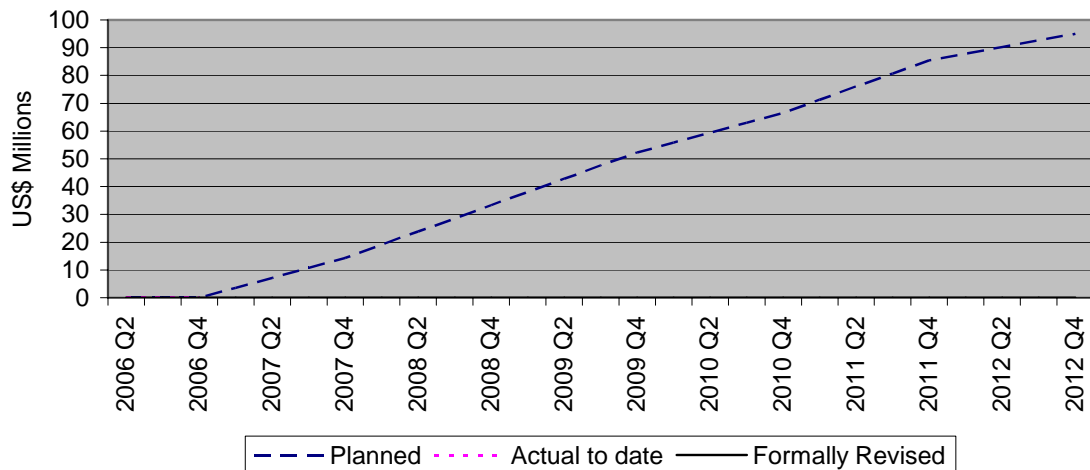
The project objective is to create sustainable conditions for enterprise creation and growth.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41360	Effective	96.28	0.00	96.28	0.00



Project Name (ID): Tanzania Agricultural Sector Development Project (P085752)

Country: Tanzania

Board Approval Date : 06/15/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IDA-41920

Sector(s): General agriculture, fishing and forestry (35%), Agricultural extension and research (27%), Irrigation and drainage (21%), Agricultural marketing and trade (9%), General public administration (8%)

Theme(s): Rural services and infrastructure (P), Rural policies and institutions (P), Other rural development (S), Nutrition and food security (S), Export development and competitiveness (S)

Project Development Objectives:

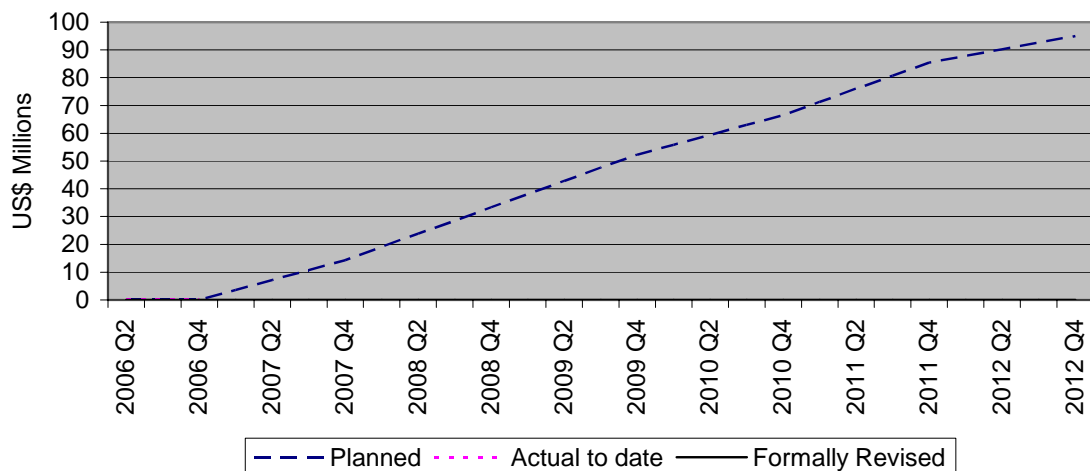
The project has two complementary objectives: (a) to enable farmers to have better access to and use of agricultural knowledge, technologies, marketing systems and infrastructure; all of which contribute to higher productivity, profitability, and farm incomes; and (b) to promote agricultural private investment based on an improved regulatory and policy environment.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41920	Not Effective	90.55	0.00	90.55	0.00



Project Name (ID): Tanzania Second Social Action Fund (P085786)

Country: Tanzania

Board Approval Date : 11/30/2004

Midterm Review Date : 12/31/2007

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-40020, IDA-H1340

Sector(s): Other social services (40%), Primary education (20%), Health (20%), General water, sanitation and flood protection (10%), Roads and highways (10%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Social safety nets (P), Social risk mitigation (S), Other social development (S)

Project Development Objectives:

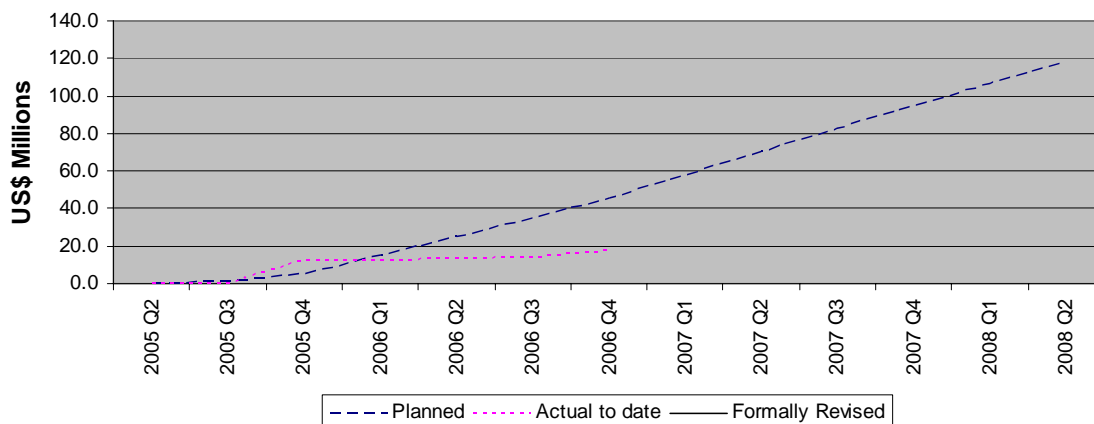
To empower communities to access opportunities so that they can request, implement, and monitor subprojects that contribute to improved livelihoods linked to the Millennium Development Goals indicator targets in the Tanzania Poverty Reduction Strategy.

Progress toward achieving development objective(s):

It is still too early to rate progress towards the development objective as no community subprojects have been funded as yet. However, the project's management unit has spent time putting in place robust systems for project delivery. In addition, a strategy for stakeholder orientation and the nationwide rollout of development communication was successfully implemented. Consequently, communities have begun to respond by showing interest to be supported.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40020	Effective	129.21	15.28	113.96	0.00
IDA-H1340	Effective	21.17	2.00	19.17	0.00



Project Name (ID): Tanzania PRSC-4 (P095509)

Country: Tanzania

Board Approval Date : 05/09/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-41700

Sector(s): Central government administration (40%), General agriculture, fishing and forestry (25%), General industry and trade (20%), Health (15%)

Theme(s): Public expenditure, financial management, and procurement (P), Poverty strategy, analysis, and monitoring (P), Regulation and competition policy (S), Administrative and civil service reform (S), Law reform (S)

Project Development Objectives:

The objective of the project is to support the implementation of Tanzania's National Strategy for Growth and Reduction of Poverty (MKUKUTA) which covers the following six focus areas: a) growth and the reduction of income poverty; b) improvements of quality of life and social well being; c) governance and accountability; d) macroeconomic stability; e) resource allocation and budget consistency; and f) public financial management.

Progress toward achieving development objective(s):

The project did not become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41700	Not Effective	205.80	0.00	205.80	0.00



Project Name (ID): Financial Sector Support Project (P099231)

Country: Tanzania

Board Approval Date : 06/15/2006

Closing Date : 07/31/2011

Loan/Credit/Grant Number : IDA-41910

Sector(s): Banking (41%), Micro- and SME finance (19%), Central government administration (15%), Capital markets (13%), Non-compulsory pensions, insurance and contractual savings (12%)

Theme(s): Regulation and competition policy (P), Standards and financial reporting (P), Small and medium enterprise support (S), Rural markets (S), Other urban development (S)

Project Development Objectives:

The Project Development Objective is to promote increased household and firm access to financial services, facilitate efficient financial intermediation, and support financial stability and integrity.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41910	Not Effective	15.14	0.00	15.14	0.00



Project Name (ID): Tax Modernization Project (P100314)

Country: Tanzania

Board Approval Date : 06/15/2006

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IDA-41900

Sector(s): Central government administration (100%)

Theme(s): Tax policy and administration (P), Law reform (S), Administrative and civil service reform (S)

Project Development Objectives:

The development objective is to promote an effective and efficient tax administration that provides high quality customer services with fairness and integrity.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41900	Not Effective	12.20	0.00	12.20	0.00

