

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: AFRICA
COUNTRY: ZAMBIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Africa
Country: Zambia

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Project Name (ID): Zambia National Response to HIV/AIDS (ZANARA) (P003248)

Country: Zambia

Board Approval Date : 12/30/2002

Midterm Review Date : 08/23/2005

Closing Date : 02/28/2008

Loan/Credit/Grant Number : IDA-H0170, IDA-Q2670

Sector(s): Health (40%), Central government administration (40%), Other social services (15%), Sub-national government administration (5%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Social risk mitigation (P), Participation and civic engagement (S), Education for all (S)

Project Development Objectives:

The objective is to significantly increase access to HIV/AIDS prevention, care and impact mitigation program.

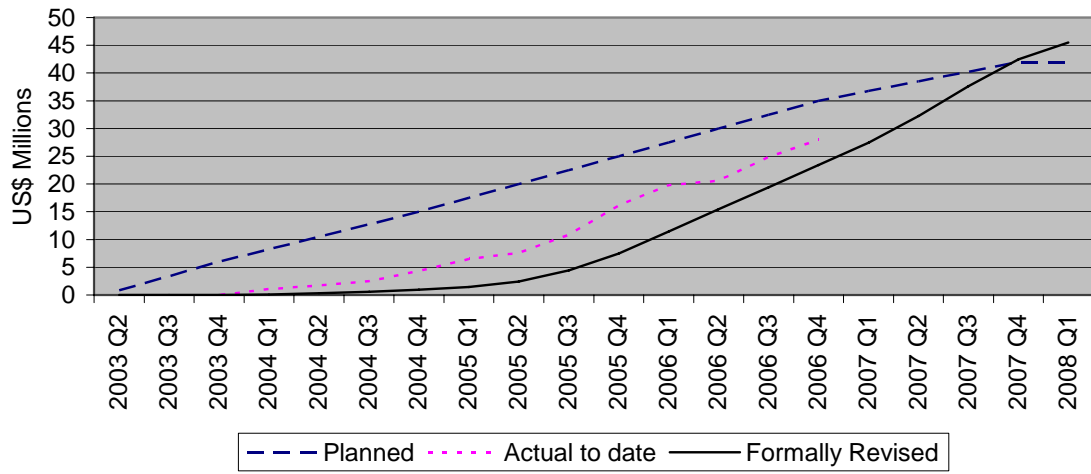
Progress toward achieving development objective(s):

The Project continues to make strong progress in implementation and has already exceeded most agreed targets. The community grants component has demonstrated consistently strong performance, with over approximately 870 subprojects approved for financing and with the demand of subproject greatly exceeding available resources. In addition to these strong civil society linkages, ZANARA has been effective in strengthening public sector and private sector partnerships for HIV/AIDS-related prevention, treatment, and mitigation. Workplace programs are being implemented in 39 line ministries and Government department and several large private sector firms. The Project also has focused activities in addressing vulnerable populations, including adolescent women, orphans and child-headed households, and widows. It is anticipated that ZANARA resources will be disbursed significantly ahead of the originally planned closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0170	Effective	49.54	27.98	21.63	0.00
IDA-Q2670	Closed	0.44	0.00	0.00	0.44





Project Name (ID): Technical Education Vocational & Entrepreneurship Training (TEVET) Development Program Support Project (P057167)
Country: Zambia
Board Approval Date : 06/14/2001
Midterm Review Date : 11/21/2003
Closing Date : 12/30/2006
Loan/Credit/Grant Number : IDA-35210, IDA-3521A, IDA-Q1810, IDA-Q1811
Sector(s): Vocational training (79%), Central government administration (20%), Health (1%)
Theme(s): Education for the knowledge economy (P), Improving labor markets (P), Gender (S), HIV/AIDS (S), Administrative and civil service reform (S)

Project Development Objectives:

The objective is to improve the training system by raising its quality and making it more sustainable, demand-responsive and equitable.

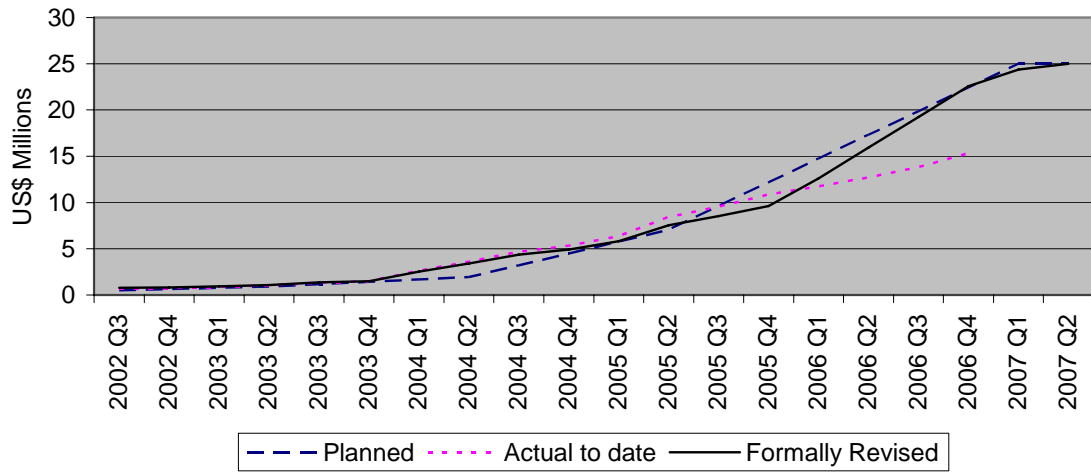
Progress toward achieving development objective(s):

There has been a general improvement in the implementation of the project with most targets being met on time. The results of the tracer study conducted on a sample of 3,000 graduates and 596 employers showed that (a) 95.4% of employers perceived the training to be relevant and 95.9% perceived the training to be of quality (b) 73% of graduates surveyed in the Tracer Study had found employment within 6 months of graduation. However, so far only six percent (6%) of the training institutions have received funding for demand-driven high-quality training taking into consideration equal opportunities for men and women. To the latter, the provision of bursaries made available by the project had a positive impact on the enrolment of both women and the disabled.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35210	Effective	24.76	11.50	13.12	0.00
IDA-3521A	Effective	3.90	3.83	0.00	0.00
IDA-Q1810	Closed	0.22	0.00	0.00	0.22
IDA-Q1811	Closed	0.37	0.00	0.00	0.37





Project Name (ID): Agricultural Development Support Program (P070063)

Country: Zambia

Board Approval Date : 05/16/2006

Midterm Review Date : 05/15/2009

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-H2200, IDA-Q3450, JPN-26232

Sector(s): Roads and highways (38%), Agro-industry (31%), Central government administration (12%), Agricultural extension and research (11%), Agricultural marketing and trade (8%)

Theme(s): Rural services and infrastructure (P), Rural markets (P), Rural policies and institutions (S), Other financial and private sector development (S)

Project Development Objectives:

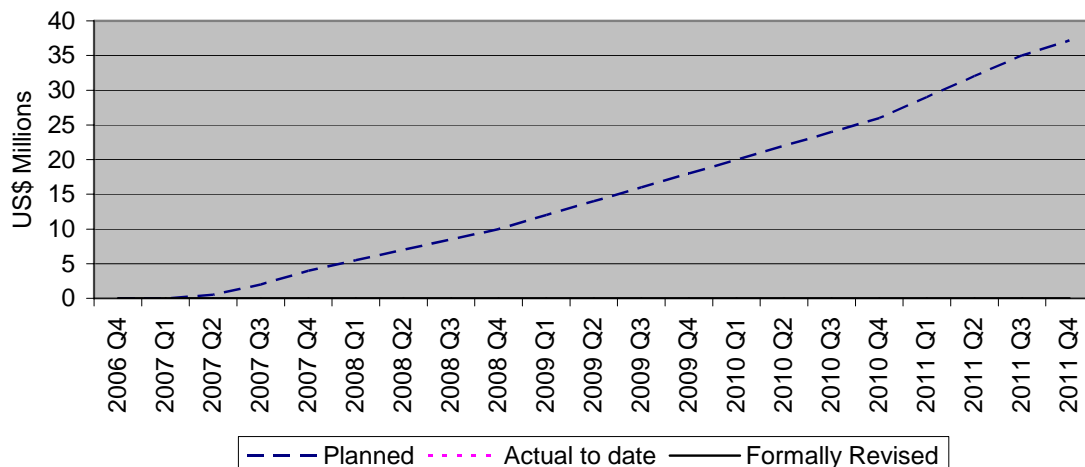
The project development objective is to advance smallholder agriculture commercialization along value chains and to strengthen the smallholders' access to markets and the competitiveness of functioning and emerging agricultural commodities.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2200	Not Effective	37.78	0.00	37.78	0.00
IDA-Q3450	Effective	0.80	0.57	0.23	0.00
JPN-26232	Closed	0.38	0.19	0.00	0.19



Project Name (ID): Regional Trade Facilitation Project - Zambia (P070122)
Country: Zambia
Board Approval Date : 04/03/2001
Midterm Review Date : 05/15/2006
Closing Date : 06/30/2011
Loan/Credit/Grant Number : IDA-34930, IDA-3493A, IDA-Q2150
Sector(s): Non-compulsory pensions, insurance and contractual savings (100%)
Theme(s): Regional integration (P), Trade facilitation and market access (P),
 International financial architecture (S), Export development and competitiveness (S)

Project Development Objectives:

The objective is to contribute to poverty alleviation through private sector led growth in participating countries by improving access to financing for productive transactions and cross-border trade.

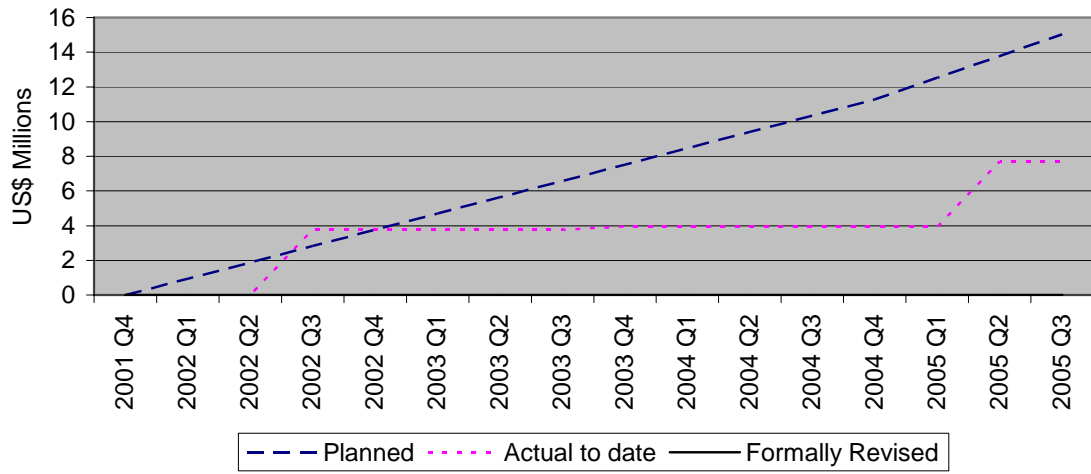
Progress toward achieving development objective(s):

It has been difficult for The African Trade Insurance (ATI) to write policies in Zambia due to a misalignment between ATI products offered and market demand. Initially, ATI was able to offer political risk insurance to the private sector only. The targeted volume of transactions was predicated on a high turnover of short-term business. It was anticipated that ATI would be able to offer comprehensive risk (including commercial risk), through its partnership with Atradius. While this partnership has enabled ATI to offer comprehensive cover to African exporters exporting to OECD (Organization for Economic Co-operation and Development) countries, Atradius was unable to cover commercial risks on African buyers due to constraints imposed on it by its reinsurers. The project will be restructured to expand the product line in response to market demand.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34930	Effective	12.42	3.36	8.82	0.00
IDA-3493A	Effective	4.63	4.33	0.00	0.00
IDA-Q2150	Closed	0.19	0.00	0.00	0.19





Project Name (ID): Copperbelt Environment Project (P070962)

Country: Zambia

Board Approval Date : 03/20/2003

Midterm Review Date : 02/27/2006

Closing Date : 08/01/2008

Loan/Credit/Grant Number : IDA-37410, IDA-3741A, IDA-H0260, IDA-Q2640, JPN-26418

Sector(s): Mining and other extractive (100%)

Theme(s): Environmental policies and institutions (P), Pollution management and environmental health (P)

Project Development Objectives:

The objectives are to: (a) address the environmental liabilities associated with past mining activities and which are part of the government's responsibilities following the recent privatization of the mining assets; and (b) ensure that the mining sector complies with environmental and social regulations.

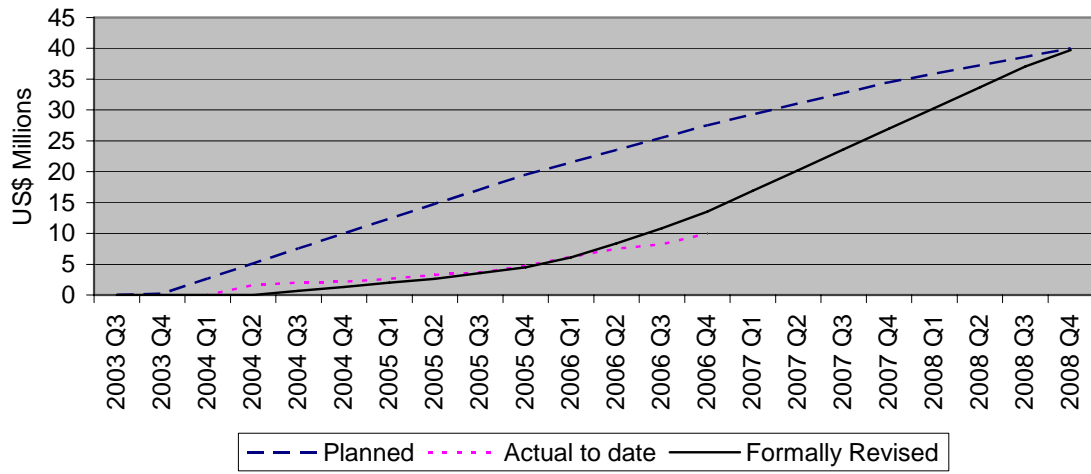
Progress toward achieving development objective(s):

The project remains on track towards achieving its development objectives. The two major studies on which the long term remediation measures are being planned have been completed, including the consolidation of a comprehensive and long term environmental management plan for the entire Copperbelt Province and the Kabwe Scoping and Design Study related to the remediation of a large lead contamination site involving about 50,000 persons. A number of remediation works are under implementation, such as the resettlement of two communities located on subsidence zones resulting from older underground mining works, the dredging of river segments clogged by tailings, and the development of water supply in Kabwe. Particular emphasis continues to be successfully put on the development of participatory mechanisms for decision making and environmental management. Regarding the improvement of environmental regulatory enforcement, the Environmental Council of Zambia, after a delayed start of the component activities, is now on track.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37410	Effective	19.59	1.73	17.84	0.00
IDA-3741A	Effective	1.14	1.12	0.00	0.00
IDA-H0260	Effective	22.78	7.09	15.67	0.00
IDA-Q2640	Closed	0.60	0.00	0.00	0.60
JPN-26418	Closed	0.80	0.50	0.00	0.30





Project Name (ID): Support for Economic Expansion and Diversification (SEED) (P071407)

Country: Zambia

Board Approval Date : 07/29/2004

Midterm Review Date : 01/22/2007

Closing Date : 11/30/2009

Loan/Credit/Grant Number : IDA-39660, IDA-Q3000, IDA-Q3410, JPN-26797

Sector(s): Other industry (50%), Central government administration (15%), Agro-industry (15%), Mining and other extractive (15%), General agriculture, fishing and forestry (5%)

Theme(s): Rural markets (P), Export development and competitiveness (P), Biodiversity (S), Other financial and private sector development (S), Infrastructure services for private sector development (S)

Project Development Objectives:

The objective is to reduce the vulnerability of the Zambian economy to shocks by supporting the diversification of its sources of growth (tourism, mining, agribusiness).

Progress toward achieving development objective(s):

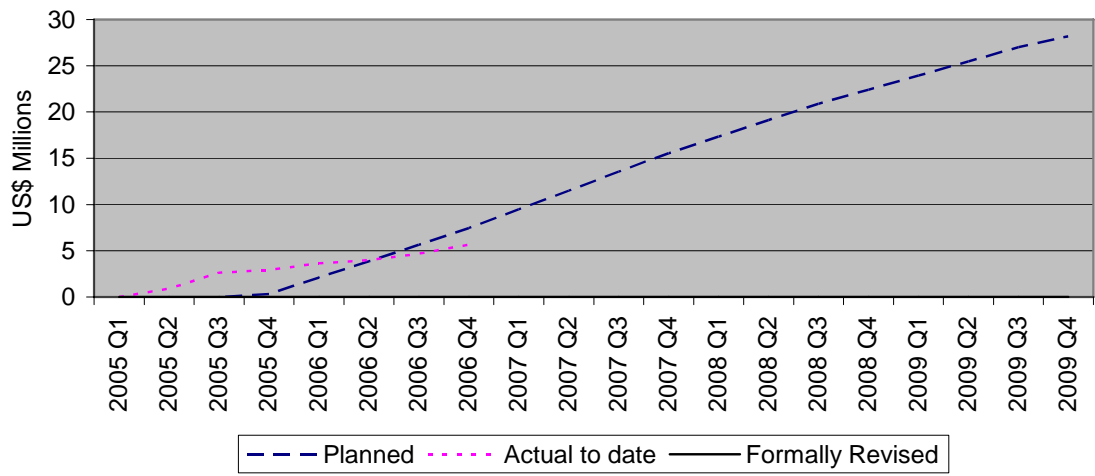
The progress to date includes an increase in annual revenues in Mosi-o-Tunya National Park (MNP) and Kafue National Park (KNP) (revenue almost doubled). The Mining Policy Workshop was completed and its proceeds will be used in the process of strengthening the performance of the Mining Sector. The Baseline tourism survey for Livingstone was also completed in order to assess the growth in the number of jobs created in tourism related facilities.

The project is currently being refocused so as to make improvements to the design and implementation arrangements. The refocusing will be completed by December 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39660	Effective	28.22	5.70	22.61	0.00
IDA-Q3000	Closed	1.11	0.00	0.00	1.11
IDA-Q3410	Closed	0.90	0.00	0.00	0.90
JPN-26797	Closed	0.44	0.20	0.00	0.23





Project Name (ID): Road Rehabilitation and Maintenance Project (P071985)

Country: Zambia

Board Approval Date : 03/09/2004

Midterm Review Date : 07/20/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-38660

Sector(s): Roads and highways (90%), Central government administration (7%), Sub-national government administration (2%), Ports, waterways and shipping (1%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Administrative and civil service reform (P), Participation and civic engagement (S), HIV/AIDS (S)

Project Development Objectives:

The objectives of the project are: (a) The preservation of the public core road network in support of sustainable economic growth and diversification; (b) The development and maintenance of institutional capacity for the efficient, equitable and financially sustainable management of the public road infrastructure and road safety; (c) The extension of urban and rural transport infrastructure and services for increased accessibility, and; (d) The extension of local community involvement in the management of selective road infrastructure as well as the prioritization of investments

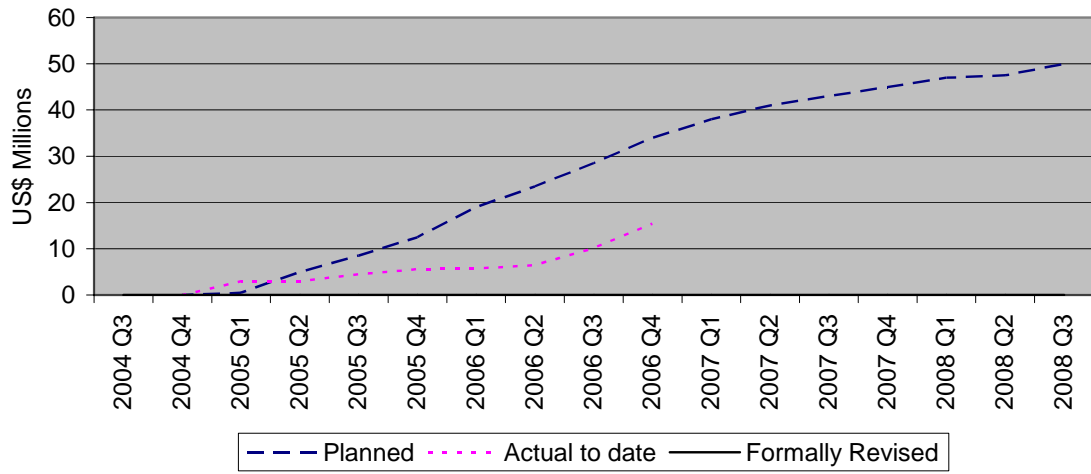
Progress toward achieving development objective(s):

The quality of the core road network improved from the 2004-baseline of 58% and 7% of paved and unpaved roads, respectively, to 60% and 24%, at the end of 2005. Institutional capacity is being strengthened at the level of Road Agencies. Increased maintenance coverage of the road network was registered, in line with the enabling legislation. A program for improvement of community transport infrastructure was proposed and discussed. The District Development Coordination Committees are being involved in the prioritization of road maintenance and rehabilitation of rural roads.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38660	Effective	49.24	15.42	33.86	0.00





Project Name (ID): Public Sector Management Program Support Project (P082452)

Country: Zambia

Board Approval Date : 01/05/2006

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-41400, IDA-Q4900

Sector(s): Central government administration (96%), Sub-national government administration (2%), General finance (2%)

Theme(s): Public expenditure, financial management, and procurement (P), Administrative and civil service reform (P), Debt management and fiscal sustainability (S), Law reform (S), Other public sector governance (S)

Project Development Objectives:

The objective is to make public service delivery institutions and processes more effective and efficient by enhancing the efficiency and accountability of the management of public expenditures and the public service in line with the Government's strategies to support poverty reduction and promote broad based economic growth.

Progress toward achieving development objective(s):

The project became effective in May 2006 and it is too early to comment on progress towards achievement of objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41400	Effective	30.43	0.00	30.43	0.00
IDA-Q4900	Closed	0.55	0.35	0.20	0.00



Project Name (ID): Zambia Malaria Booster Project (P096131)

Country: Zambia

Board Approval Date : 11/15/2005

Midterm Review Date : 03/13/2008

Closing Date : 01/31/2010

Loan/Credit/Grant Number : IDA-41260

Sector(s): Sub-national government administration (38%), Health (29%), Central government administration (18%), Other social services (15%)

Theme(s): Other communicable diseases (P), Health system performance (S), Other human development (S), Participation and civic engagement (S), Administrative and civil service reform (S)

Project Development Objectives:

The development objectives are to increase access to, and use of, interventions for malaria prevention and treatment by the target population.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful implementation progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41260	Effective	20.14	0.50	19.65	0.00

